

Fact Book **2016**



Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Preface *Fact Book 2016*

The Office of the Executive Vice President for Academic & Research Affairs is pleased to introduce the twenty-fourth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual Fact Book.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board; and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2015 data, which covers the period of September 1, 2014 – August 31, 2015. Enrollment and employee figures are as of October 2015 and organization charts are current as of press time. Table titles will indicate the date(s) covered.

UTHealth **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2016* to:

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Director, Institutional Research & Accreditation
Fact Book Editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHealth will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status.
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The University of Texas Board of Regents

source: <http://utsystem.edu/board-of-regents/current-regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Paul L. Foster, Chairman

R. Steven Hicks, Vice Chairman

Jeffrey D. Hildebrand, Vice Chairman

Ernest Aliseda

David J. Beck

Alex M. Cranberg

Wallace L. Hall, Jr.

Brenda Pejovich

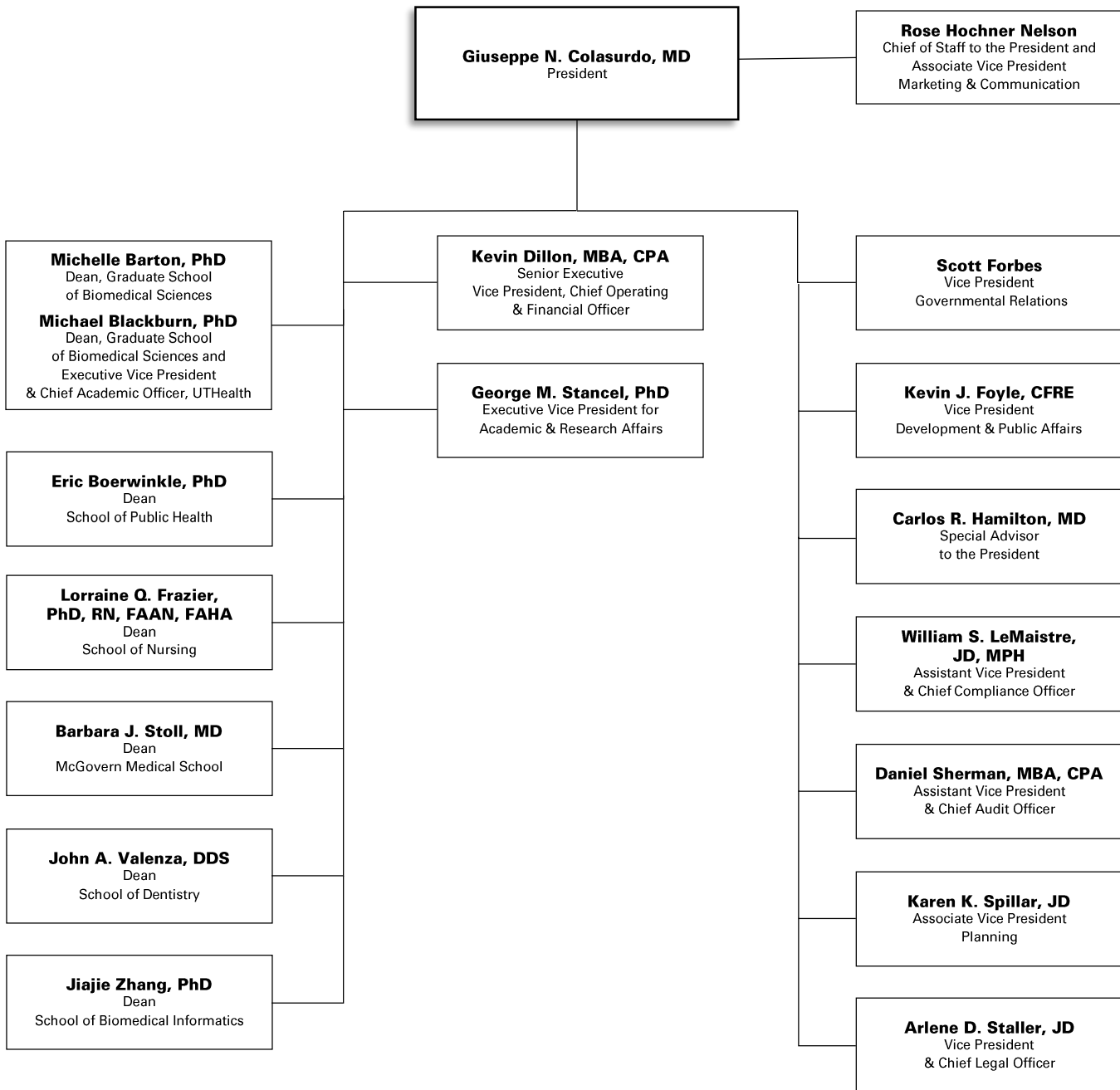
Sara Martinez Tucker

Justin A. Drake, Student Regent

Francie A. Frederick, General Counsel to the Board of Regents

UTHealth Executive Leadership Organization Chart

source: [Karen Spillar](#), Office of the President



School of Biomedical Informatics Profile

source: [Ryan Bien](#), School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in health informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its independent, interdisciplinary approaches to research, education, and entrepreneurship in informatics. The mission of SBMI is to educate future scientists and professionals in biomedical informatics and health information technology, conduct informatics research to improve health care and advance biomedical discovery and develop advanced informatics tools to solve problems in health care. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, cognitive and medical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care.

Instructional Programs

Health and Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in the next century. Students enter SBMI's Health Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and will study how to communicate knowledge across traditional, professional, and organizational barriers. As they progress, students will acquire knowledge needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers two degree programs: a master of science in Health Informatics (MS) and a doctor of philosophy in Health Informatics (PhD). A MS student may choose from two tracks: a traditional research track or an applied professional track. The school also offers a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. Three five-course certificate programs in Health Informatics, Applied Health Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advising committee, determines his/her program of study from a matrix of courses and one or more focus areas, including clinical & cognitive informatics, translational informatics, applied informatics, and public health informatics. SBMI faculty and students, working together with scientists and practitioners across UTHealth, the TMC, and beyond have created a real world laboratory for honing knowledge and refining research skills in the growing field of biomedical informatics.

First Focus Area: Clinical & Cognitive Informatics

Cognitive science in medicine
Artificial intelligence, knowledge modeling, and decision support
Information retrieval, data mining, machine learning, natural language processing, and database design
Ontology, terminology, and data integration
Practice guidelines and standards
Electronic medical records
Telemedicine
User interface design and human-computer interaction in health care
Information display and visualization
Patient safety
Mobile health

Second Focus Area: Translational Bioinformatics

Population health
Public health informatics & biosurveillance

Translational Bioinformatics, *continued*

Clinical genomics and systems biology
Bioinformatics and genomics
Precision medicine
Computational biostatistics
Computational systems biology

Third Focus Area: Applied Informatics

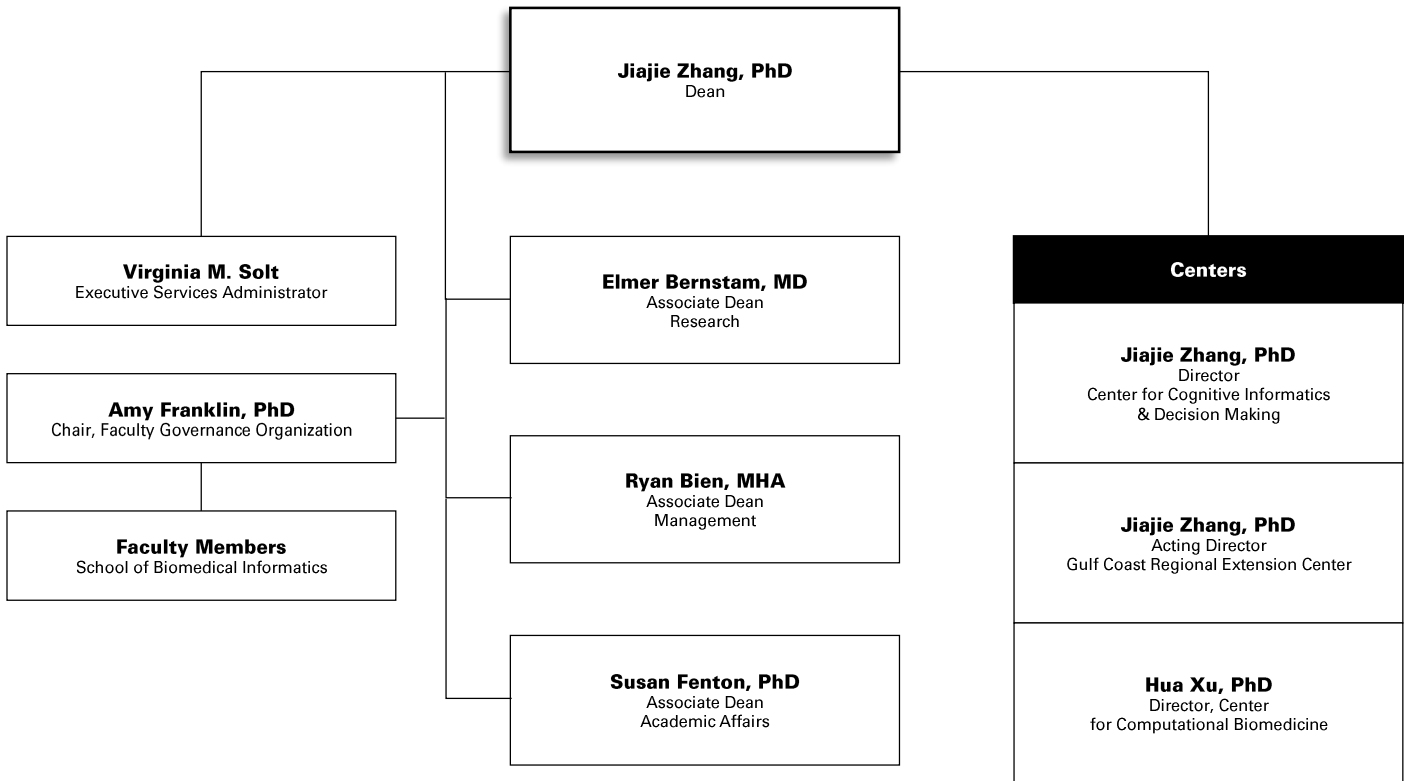
Data analytics for quality, safety, and efficiency
Workflow optimization
Data warehousing
Clinical decision support for clinical operations
Data quality

Fourth Focus Area: Public Health Informatics

Healthcare management informatics
Big data analytics of claims data

School of Biomedical Informatics *Organization Chart*

source: [Ryan Bien](#), School of Biomedical Informatics



School of Dentistry Profile

Source: [Rhonda Whitmeyer](#), School of Dentistry

History and Purpose

For more than 100 years, The University of Texas School of Dentistry (UTSD) at Houston has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded in 1905 as the privately owned Texas Dental College, UTSD was the first dental school in the state and became The University of Texas School of Dentistry in 1943. In 1945, UT Regents authorized creation of the state's first academic dental hygiene program at UTSD. The school was renamed "UT Dental Branch" in 1955 but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the School of Dentistry has been part of The University of Texas Health Science Center at Houston (UTHealth).

Fulfilling the Mission: Education

UTSD offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs, and specialty programs in endodontics, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program offers two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from UTHealth's McGovern Medical School. UTSD is the only Houston-area school offering a baccalaureate degree in dental hygiene, and the school is also a leading provider of continuing dental education.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Bioinformatics for improving quality of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects, and UTSD's research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry currently hosts the Big Mouth Dental Data Repository.

Fulfilling the Mission: Patient Care & Community Service

UTSD's patient care programs are broad and diverse. The school is widely known for its predoctoral and postgraduate clinics, where students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Smith Tower, pediatric dentistry in the Houston Medical Center, and a new imaging center that will open soon.

Students gain clinical experience at the school, in community clinical rotations, and on the school's two mobile dental vans. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTSD students actively participate in caring for a variety of patient populations. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities. UTSD has clinical affiliations with five hospitals and dozens of schools, community agencies and long-term care centers.

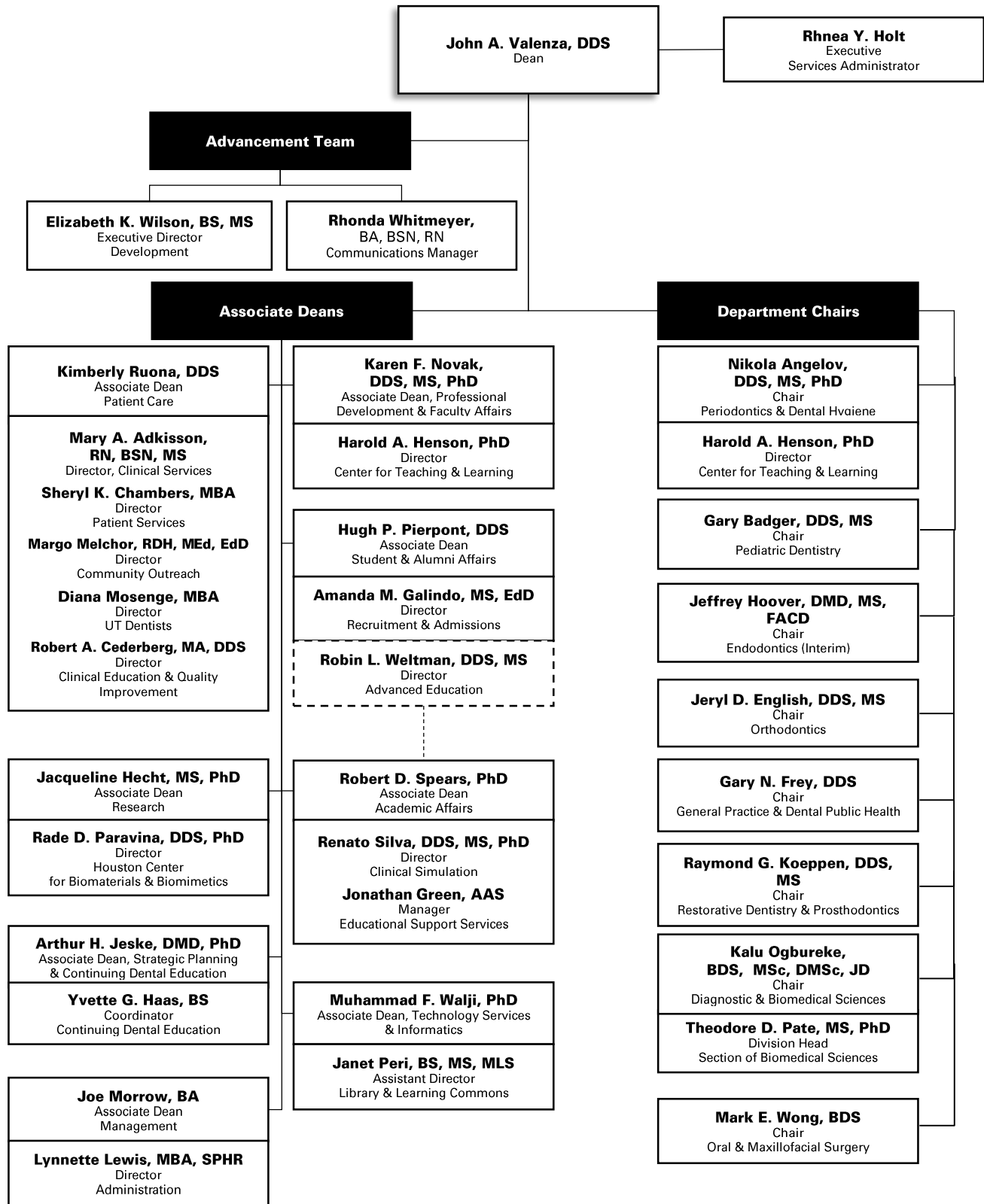
Facilities

Since 2012 the School of Dentistry has occupied a new, 300,000 square-foot building at 7500 Cambridge St. in UT Research Park. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UT Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school. UTSD also has off-site clinics: University Dental Center (postgraduate general dentistry) inside UT Professional Building, 6410 Fannin St., Suite 310; and the Postgraduate Pediatric Dentistry Clinic inside the Houston Medical Center Building, 6655 Travis St., Suite 460. UTSD faculty and students also provide dental services inside Texas Children's Health Plan facilities at 700 N. Sam Houston Parkway West in the Greenspoint area and at 9700 Bissonnet in Southwest Houston.

More information about UTHealth School of Dentistry is available at <https://dentistry.uth.edu>.

School of Dentistry Organization Chart

source: [Lynnette Lewis, MBA](#), School of Dentistry



Graduate School of Biomedical Sciences Profile

source: [Patricia Bruesch, MPA](#), Graduate School of Biomedical Sciences

History and Future

Michelle Barton, PhD, and Michael Blackburn, PhD, serve jointly as deans of The University of Texas Graduate School of Biomedical Sciences (GSBS) at Houston, which educates future biomedical scientists at two institutions: The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson). In addition to building synergy between these two institutions, Barton and Blackburn's vision is focused on developing leaders of the next generation who will define new frontiers of science and whose research will find cures to the most challenging diseases.

The GSBS is a unique interdisciplinary collaborative model of graduate education with faculty, classrooms, and laboratories drawn from UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT). Authorized by the 58th Legislature in 1963 GSBS has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for over 50 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science. As a public institution its charge is to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, the only such certified program in Texas. With over 400 students who are working toward degrees, approximately 100 students graduate annually. The average time at GSBS to complete a PhD degree is 5 ½ years, which is less time than the national average. The student body includes approximately 33 percent of its population from Texas, 33 percent from the United States (not including Texas), and 34 percent who are international students; 56 percent are women and 44 percent men. Annually GSBS provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The GSBS faculty is comprised of nearly 600 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as: the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science.

Known for its educational philosophy of excellence, GSBS offers students the opportunity to join an established program that suits their professional goals. Nationally ranked programs include biochemistry and molecular biology; biostatistics, biomathematics and systems biology; cancer biology; cell and regulatory biology; clinical and translational sciences; epigenetics and molecular carcinogenesis; experimental therapeutics; genes and development; genetic counseling; human and molecular genetics; immunology; medical physics; microbiology and molecular genetics; and neuroscience. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

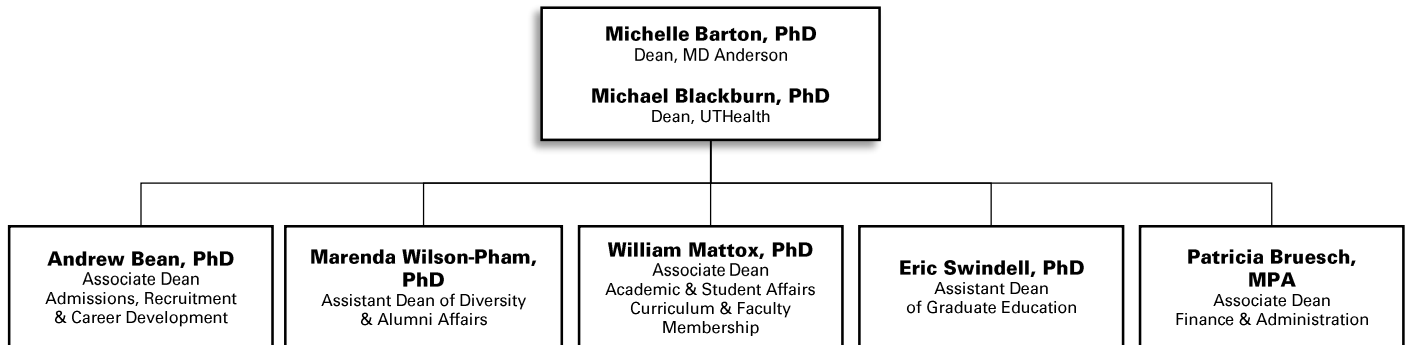
Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

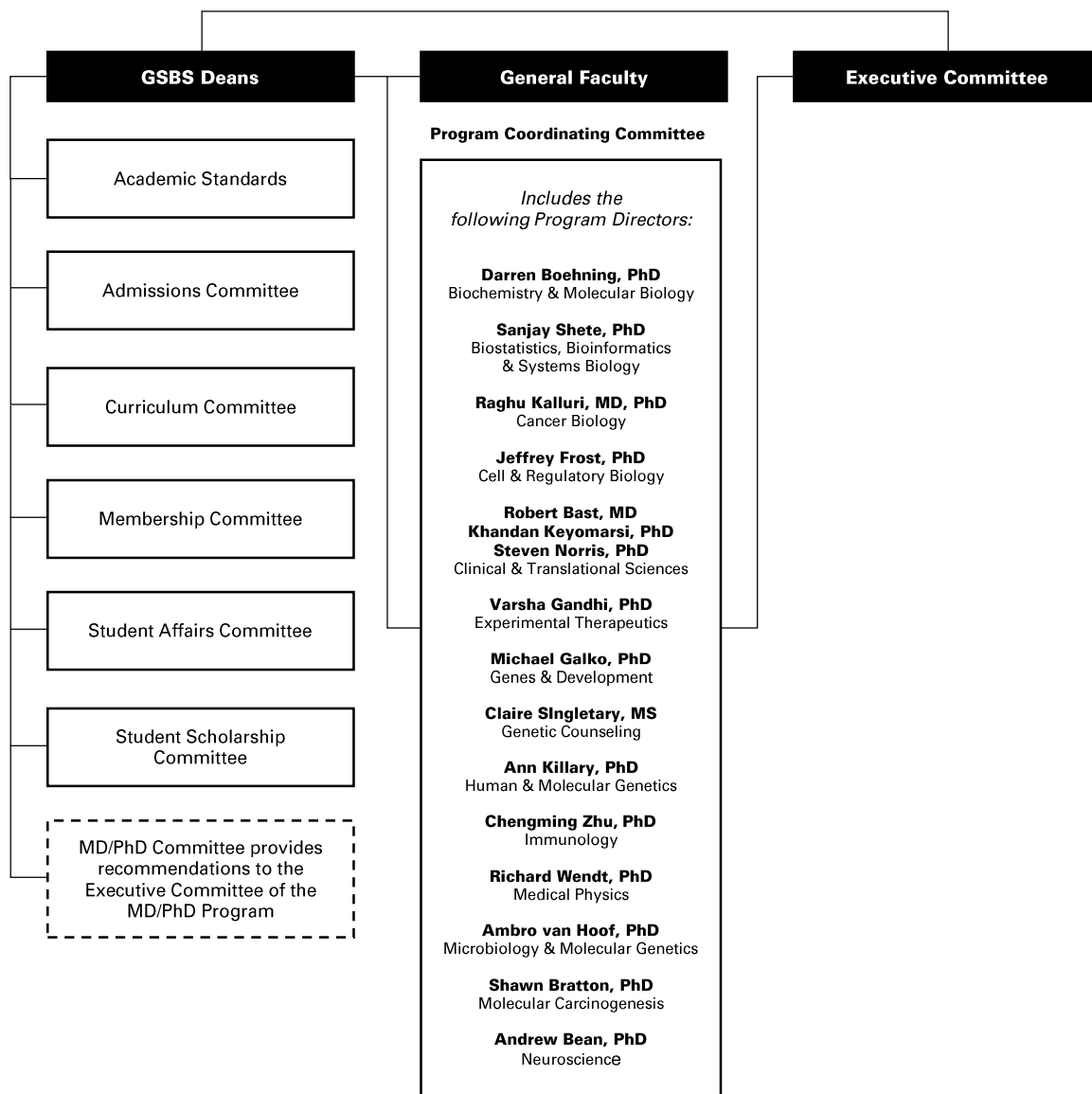
The research facilities and related resources available to GSBS students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. The graduate school has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC) which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

Graduate School of Biomedical Sciences Organization Chart

source: [Patricia Bruesch, MPA](#), Graduate School of Biomedical Sciences



GSBS Governance



McGovern Medical School Profile

source: [Claire Brunson](#), McGovern Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to provide the highest quality education and training of future physicians for the state of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Dual Degree Programs

Doctor of Medicine— Currently, the McGovern Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty adviser who helps devise the student's educational sequence and set career goals and postgraduate educational plans.

Beginning in 2016, the newly revised curriculum will include approximately 18 months of pre-clerkship course work. Basic and clinical sciences will be presented in a systems-based modular format preceded by a Foundations block focusing on cellular phenomena. A parallel course will address the development of student clinical skills through patient contact and simulation exercises. Emphasis will be placed on teaching methodologies that emphasize active participation and development of life-long learning skills, such as problem-based and team-based learning. The clerkship phase will include required rotations in all major medical specialties. Intersections will provide the opportunity to apply basic science concepts to the clinical experience at a more advanced level. Students will have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence, and assists with career goals and postgraduate educational plans.

Doctor of Medicine/Doctor of Philosophy - McGovern Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH). The requirements established for the program meet the general requirements of both degrees. The curricula are integrated along a four- or five-year path to support student career objectives. The requirements established for the program meet the general requirements for both degrees.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS) - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Master of Science in Clinical Research - In August 2002, McGovern Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track or a translational research track.

Doctor of Medicine/Master of Business Administration - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is a need that is anticipated to increase for individuals trained in both medicine and business practices to serve numerous important roles in the medical and health care professions. The dual degree program allows students to obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs and obtain the training needed for such positions.

Reciprocal Agreements - Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

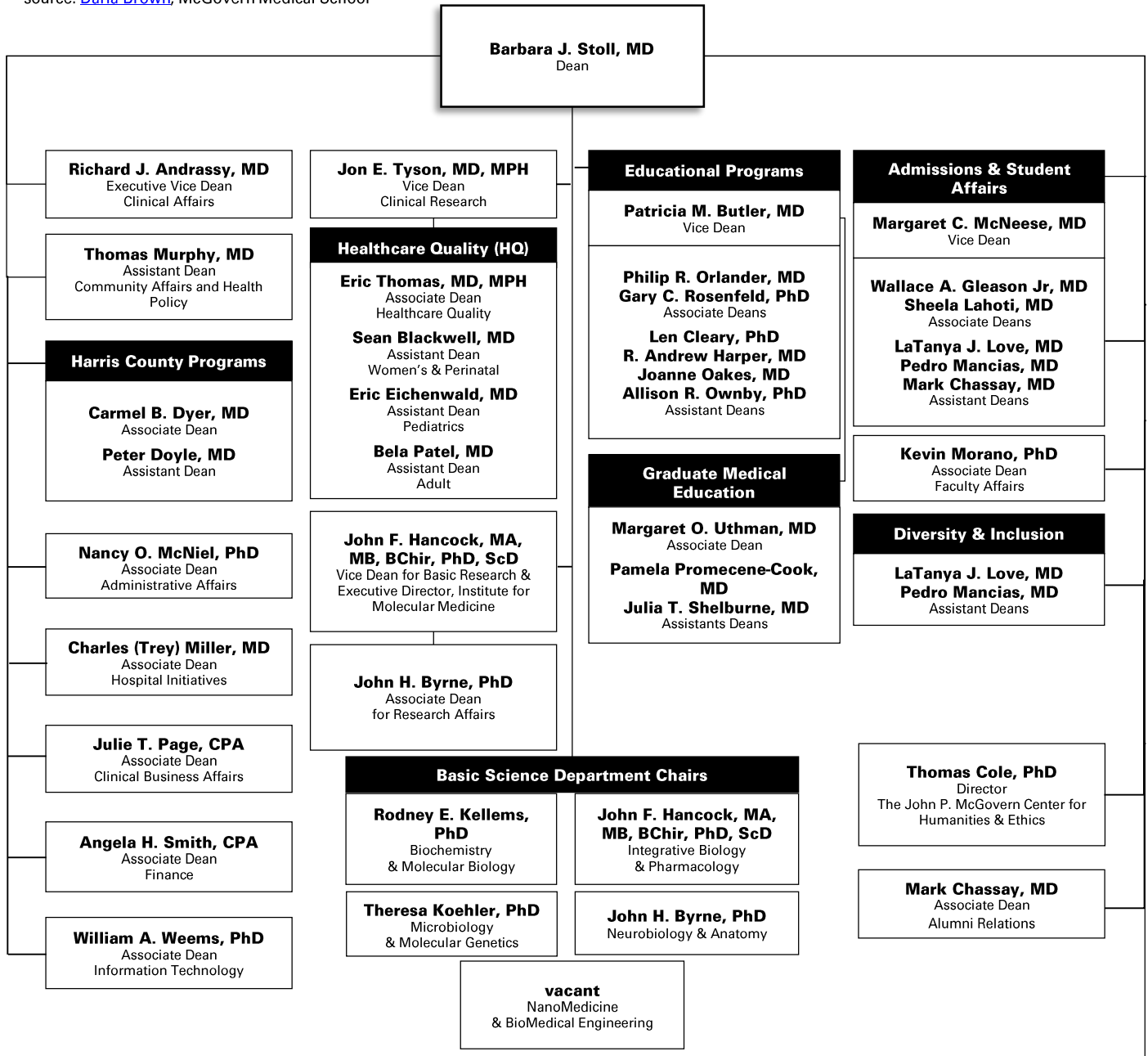
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The McGovern Medical School leases space in the nearby Jesse Jones Library Building for administrative and departmental functions, and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, NanoMedicine and BioMedical Engineering, Orthopaedic Surgery, and IMM's Texas Therapeutics Institute. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

McGovern Medical School Organization Chart

source: [Darla Brown](#), McGovern Medical School



Clinical Department Chairs			
Carin Hagberg, MD Anesthesiology	Hazim J. Safi, MD Cardiothoracic & Vascular Surgery	Ronald P. Rapini, MD Dermatology	Susan D. John, MD Diagnostic & Interventional Imaging
James J. McCarthy, MD Emergency Medicine	Carlos A. Moreno, MD Family & Community Medicine	David McPherson, MD Internal Medicine	Louise McCullough, MD, PhD Neurology
Dong Kim, MD Neurosurgery	Sean Blackwell, MD Obstetrics, Gynecology & Reproductive Sciences	Robert M. Feldman, MD Ophthalmology & Visual Science	Walter R. Lowe, MD Orthopaedic Surgery
Martin Citardi, MD Otorhinolaryngology Head & Neck Surgery	Robert L. Hunter, MD, PhD Pathology & Laboratory Medicine	Eric C. Eichenwald, MD Pediatrics	Kevin P. Lally, MD Pediatric Surgery
Gerard E. Francisco, MD Physical Medicine & Rehabilitation	Jair C. Soares, MD Psychiatry & Behavioral Sciences	Richard J. Andrassy, MD Surgery	

School of Nursing Profile

source: [David Bates](#), School of Nursing

History and Purpose

The University of Texas Health Science Center at Houston (UTHealth) School of Nursing, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that UTHealth came into being. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 and the Doctor of Nursing Practice degree program in 2006.

Leadership

In February 2015, Lorraine Frazier, PhD, RN, FAAN, FAHA, became only the fourth dean in the 43-year history of the UTHealth School of Nursing. She succeeded Dr. Patricia L. Starck, who retired after an unprecedented 30-year tenure as the nursing school's dean. Affiliated with UTHealth since her days as a graduate nursing student in the 1990s until leaving in 2011 to become professor and dean of the University of Arkansas for Medical Sciences (UAMS) College of Nursing, Frazier earned both her doctorate and MSN at UTHealth School of Nursing. Dean Frazier holds the John P. McGovern Distinguished Professorship and the Huffington Foundation Chair in Nursing Education Leadership.

Instructional Programs

Bachelor of Science in Nursing - The School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The three-semester RN-BSN program requires a summer or spring semester start. The school offers the Pacesetter BSN program, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and "live the life of a nurse" while still completing their degrees. Fall, spring and summer semester starts are offered for this program, and a previous degree is not required. UTHealth BSN graduates consistently score well above the national average pass rate of 85 percent on the NCLEX licensing examination for baccalaureate-degree first-time test takers. A new three-year grant from the federal Health Resources and Services Administration (HRSA) is supporting a program for a Veterans' Bachelor of Science Degree in Nursing (VBSN). Starting in spring 2016, the VBSN program will facilitate the transition of veterans into professional nursing by providing an opportunity for 10 veterans per semester to receive academic credit for prior military training and experience while also addressing veterans' unique needs. Both Pacesetter BSN and RN-BSN students are eligible to apply.

Master of Science in Nursing - The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, nurse practitioners or nurse anesthetists. The last four classes of MSN-Nurse Anesthesia graduates scored 100 percent pass rates on the national certification exam. Seven program options are available in the MSN degree program: Adult/Gerontology Acute Care, Adult/Gerontology Primary Care, Family Nurse Practitioner, Nurse Anesthesia, Nursing Leadership and Administration, Nursing Education, and Psychiatric/Mental Health ([new](#) in FY 2016).

MSN/MPH - A cooperative degree option of MSN/MPH is offered jointly by the School of Nursing and School of Public Health. Post-master's certification courses also are available, including the new Forensic Nursing Science concentration and the Emergency/Trauma Care (ETC) concentration.

Doctor of Philosophy in Nursing - In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) in September 2007 for past, present and future graduates of UTHealth School of Nursing. The PhD program consists of 66 credits and admits students only in the fall semester.

Doctor of Nursing Practice (DNP) Program - The UTHealth School of Nursing was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master's degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available, with starts in the fall semester only. The DNP curriculum includes 32-51 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses.

A new eight-semester DNP in Nursing Informatics program – a joint venture with UTHealth School of Biomedical Informatics (SBMI) – admitted its first students in the fall 2015 semester. UTHealth School of Nursing was the first and only public university in the state to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. The new BSN to DNP in Nurse Anesthesia curriculum, approved by the Council on Accreditation of Nurse Anesthesia Educational Programs, includes 112 credits.

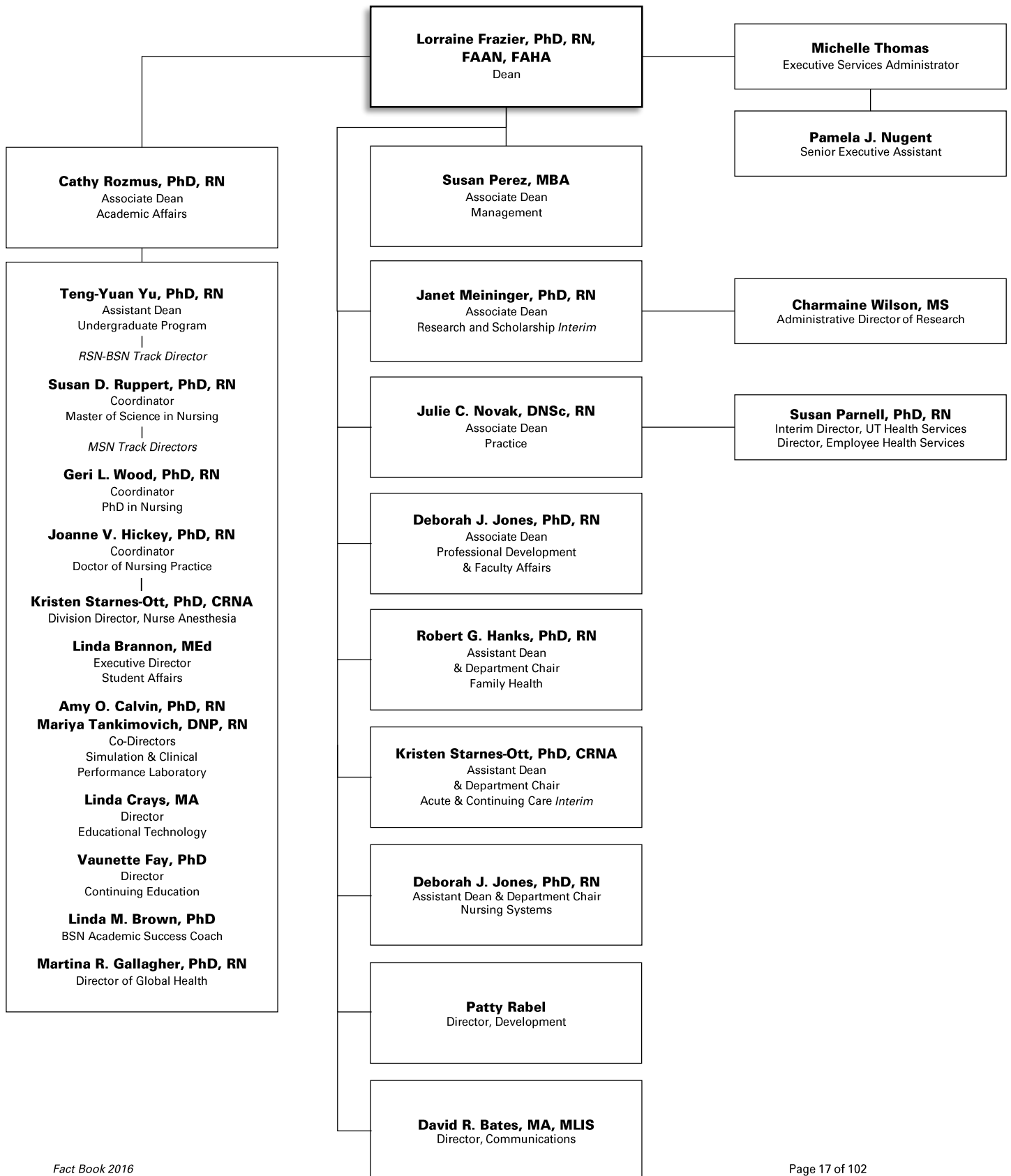
Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the Memorial Hermann Healthcare System, CHI St. Luke's Health, Texas Children's Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics.

A unique opportunity for clinical training is offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to www.UTHealthservices.com for more information.

School of Nursing Organization Chart

source: [David Bates](#), School of Nursing



School of Public Health Profile

source: [Shannon Neufeld](#), School of Public Health

UTHealth School of Public Health (SPH) has been working to improve the state of health of the people in Texas, across the nation and around the world since 1967. With six campuses throughout the state, (Houston, Austin, Brownsville, Dallas, El Paso and San Antonio) the school has established a strong reputation as a leader in public health. SPH is the No. 21 ranked school of public health in the United States by *U.S. News and World Report*. The school has four academic departments: Biostatistics; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also seven research centers within the school focusing on specialized research needs in the diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for SPH in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

Locations

The main campus of the school is located in Houston at the world-renowned Texas Medical Center. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across the state of Texas, regional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Each regional campus has an affiliation with a host campus in The University of Texas System. The host campuses include: UT Austin; UT Rio Grande Valley; UT El Paso; UT Health Science Center at San Antonio; and UT Southwestern Medical Center at Dallas.

Education Degree Programs

SPH offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (M.P.H.) and the Doctor of Public Health (Dr.P.H.). Academic degrees are primarily used for teaching and research—the Master of Science in Public Health (M.S.) and the Doctor of Philosophy in Public Health (Ph.D.). Students learn to conduct research on important public health concerns at SPH while working with faculty teams who uncover answers to urgent public health issues.

Master of Public Health - The Master of Public Health (M.P.H.) degree is a professional degree in the field. Students are admitted to one of the departments or regional campuses where they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline. Most full-time students take 18 to 24 months to complete the degree. Requirements of the M.P.H. degree are: completion of coursework; a planned, supervised and evaluated practice experience (practicum); and a culminating experience demonstrating a substantial knowledge of public health.

Master of Science - The Master of Science (M.S.) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research in the fields of biostatistics and epidemiology. The academic plan will be guided by the faculty advisor, the student and the advisory committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. Most fulltime M.S. students take 12-24 months to complete the degree. Requirements of the M.S. degree are: coursework and a thesis.

Doctor of Public Health - The Doctor of Public Health (Dr.P.H.) degree is primarily designed for those who plan careers involving professional practice, teaching or research. Students will be affiliated with one of the four departments; however, courses may be taken in any department. Dr.P.H. programs in select areas are available at regional campuses as well as at the main campus in Houston. In order to complete a Dr.P.H. degree, students are required to complete one major and minor area of study in one of the five public health disciplines and one public health breadth area; OR one major and two minors. Requirements of the Dr.P.H. degree are: coursework, a practicum experience, a preliminary exam and a dissertation.

Doctor of Philosophy - The Doctor of Philosophy (Ph.D.) degree in Public Health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree. Ph.D. students select one major and one minor area in addition to one public health breadth area to study; OR one major and two minors. Requirements of the Ph.D. degree are: coursework, a preliminary exam and an original research dissertation.

Concentrations

Any student in a degree program can choose to focus their studies in one of several available concentrations. A concentration is defined as a problem-based area that spans disciplinary fields and therefore draws upon faculty expertise in two or more departments. Concentrations are supported by a specific curriculum and consist of nine-14 credit hours of coursework. The concentration will be noted on transcripts but not on a final diploma. The areas of concentrations available are: global health; health disparities; leadership studies; maternal and child health; physical activity and health; and nutrition and public health.

Dual Degree Programs

SPH collaborates with many universities to provide our students every opportunity to expand their knowledge base and achieve advanced degrees. Our dual degree programs are growing each year. Visit our website for a complete list and more information.

<https://sph.uth.edu/academics/dual-degree/>

Non-Degree Curricula

SPH also offers opportunities for education and training that do not lead to a public health degree. Non-degree curricula provide an opportunity to those students to take courses at SPH for credit. Non-degree students generally are allowed to take a maximum of 16 credits in School of Public Health courses unless the student is associated with a formally recognized educational collaboration or a certificate curriculum.

Certificates

Certificate courses are intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree areas cover the core content of the disciplines that are basic to public health and are available at all campuses. These are the current certificates available: general public health; public health informatics; health disparities; and maternal and child health.

Executive Education

The Fleming Center for Healthcare Management offers a wide variety of executive education curricula for working health and medical professionals looking to enhance their healthcare management expertise. Students learn to meet the unique challenges and changes confronting the healthcare industry. Continuing Education Certificates are available in the following areas: Academic Medical Department Leadership; Physician Leadership; and Lean Six Sigma Green Belt.

Industrial Hygiene

Industrial hygiene is the science devoted to anticipating, recognizing, evaluating and controlling environmental factors posing risks to workers and the community. This curriculum offers a high level of faculty/student interaction and emphasizes practical experiences through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petro-chemical, business and government.

Occupational and Environmental Medicine Residency

The primary goal of the Occupational and Environmental Medicine Residency is to train practicing physicians to be qualified for careers in occupational and environmental medicine in private practice, industry, government, military or academia. This two-year track includes one academic year leading to completion of the requirements for a Master of Public Health (M.P.H.) degree, and one practicum year of experiential rotations in various aspects of professional practice in the field. Graduates are usually eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

Dietetic Internship

The Dietetic Internship combines a graduate degree with an accredited dietetic internship. Students may work toward either the master's or doctoral degree in the School of Public Health depending on interests and prior degrees held. The internship provides students with the opportunity for advanced study as well as applied supervised practice experience in a variety of affiliated health care institutions and local businesses. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians with a graduate degree and also meet requirements for active membership in the American Dietetic Association. Upon successful completion of the Dietetic Internship, interns are eligible to take the registration examination for dietitians and are qualified to apply for dietetic licensure in the state of Texas.

Public Health Practice

SPH provides practice experiences for students, faculty and the public health workforce. By doing this, the school brings the classroom to the community and the community to the classroom.

A practicum experience is required as part of the degree program for M.P.H. and Dr.P.H. students. The school provides guidance to identify appropriate practicum sites. M.S. and Ph.D. students are highly encouraged to participate in a practicum to expand their knowledge of real world public health applications. Through the practicum experience, students apply what is learned in the classroom and develop insights into public health issues.

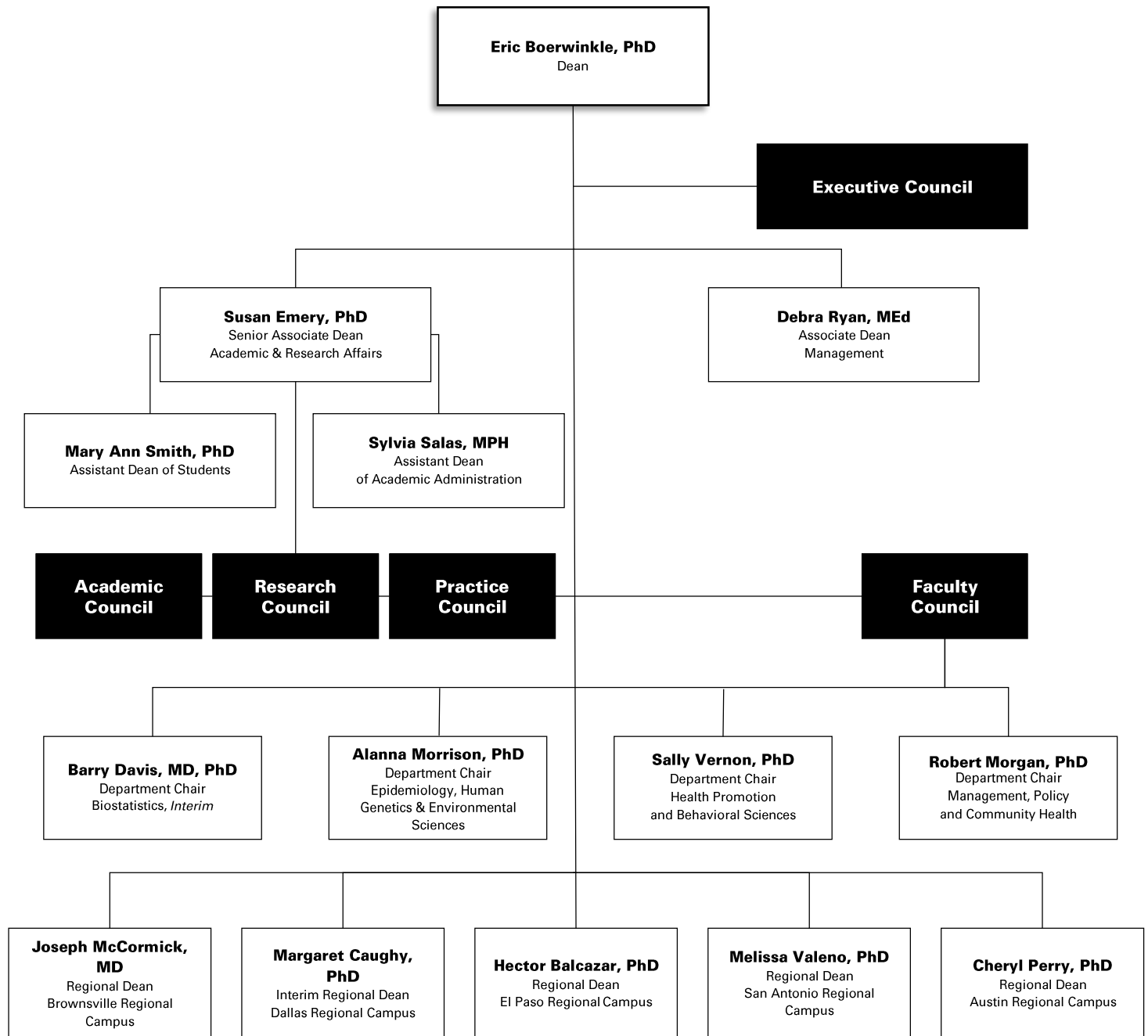
Public health practice for faculty and the public health workforce is realized through our partnership in the Texas Public Health Training Center (TPHTC). Funding is provided by the U.S. Department of Health and Human Services, Health Resources and Services Administration. TPHTC's mission is to improve the state's public health system by strengthening the technical, scientific, and managerial and leadership competencies and capabilities of the current and future public health workforce.

Accreditation

SPH, first accredited in 1969, has been continuously accredited by the Council on Education for Public Health (CEPH). In addition, the following curricula at The University of Texas School of Public Health are accredited by their respective accrediting bodies: American Dietetic Association - Dietetic Internship; Accreditation Council for Education in Nutrition and Dietetics (ACEND) - Dietetic Internship; Accreditation Council on Graduate Medical Education (ACGME) - Occupational and Environmental Medicine Residency; Applied Science Accreditation Commission of Accreditation Board of Education and Technology (ABET) - Master's Level Industrial Hygiene curriculum.

School of Public Health Organization Chart

source: [Shannon Neufeld](#), School of Public Health



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Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of the federally-recognized accrediting agencies that review various UTHHealth academic programs.

	Entity	Last	Next
The University of Texas Health Science Center at Houston			
	SACSCOC	2010	2020
School of Dentistry			
DDS	CODA	2012	2019
BS (Dental Hygiene)	CODA	2012	2019
Certificate in Advanced Education Programs	CODA	2012	2019
Certificate in Dental Hygiene	CODA	2012	2019
Certificate in Oral & Maxillofacial Surgery	CODA	2015	2020
McGovern Medical School			
MD	LCME	2012	2020
School of Nursing			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	COA-NAEP	2011	2021
School of Public Health			
MPH, MS, DrPH, PhD	CEPH	2012	2019

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CODA: Commission on Dental Accreditation

LCME: Liaison Committee on Medical Education

CCNE: Commission on Collegiate Nursing Education

COA-NAEP: Council on Accreditation of Nurse Anesthesia Educational Programs

CEPH: Commission on the Education of Public Health

Applicant Profile Fall 2015

source: [Robert Jenkins](#), Office of the Registrar; [Phil Pierpont, DDS](#), School of Dentistry; [Dana McDowelle, PhD](#), McGovern Medical School; [Sylvia Salas](#), School of Public Health; [Patricia Bruesch](#), Graduate School; [Linda Brannon, MEd](#), School of Nursing

¹ in this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

	Grand Total Male + Female	Male	Female	Minorities¹
School of Biomedical Informatics				
Applications received	155	61	94	64
Admitted	87	30	57	38
Denied	31	13	18	13
No action/pending/incomplete	37	18	19	13
School of Dentistry				
<i>DDS</i> Applications received	1,374	686	688	253
Admitted	101	38	63	24
Denied	1,199	607	592	212
Withdrew after acceptance	47	24	23	14
Graduate School of Biomedical Sciences				
Applications received	810	318	492	104
Admitted	161	60	101	23
Denied	632	249	383	79
No action/pending	17	9	8	2
McGovern Medical School				
<i>MD</i> Applications received	4,802	2,687	2,115	1,125
Interviewed	976	544	432	139
Admitted	240	137	103	35
<i>MS</i> Applications received	11	5	6	0
Admitted	11	5	6	0
Denied	0	0	0	0
Pending/incomplete/waitlist	0	0	0	0
School of Nursing				
Applications received	1,168	168	1,000	609
Admitted	455	54	401	228
Denied	596	99	497	325
Pending/incomplete/waitlist	5	0	5	3
School of Public Health				
Applications rec'd (degree-seeking)	1,289	357	932	276
Admitted	661	162	499	129
Denied	568	172	396	137
Pending/incomplete/waitlist	60	23	37	10

Headcount Enrollment by Full-time/Part-time Status *Fall 2011-2015*

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	#	%	#	%	#	%	#	%	#	%
School of Biomedical Informatics										
Full-time	48	35%	39	28%	40	32%	45	26%	48	20%
Part-time	88	65%	101	72%	86	68%	126	74%	197	80%
SBMI Total	136		140		126		171		245	
School of Dentistry										
Full-time	464	96%	487	97%	499	95%	519	97%	531	97%
Part-time	20	4%	16	3%	24	5%	17	3%	17	3%
SOD Total	484		503		523		536		548	
Graduate School of Biomedical Sciences										
Full-time	528	92%	510	92%	465	91%	424	90%	394	90%
Part-time	47	8%	45	8%	48	9%	48	10%	43	10%
GSBS Total	575		555		513		472		437	
McGovern Medical School										
Full-time	942	93%	966	93%	965	91%	960	92%	982	93%
Part-time	75	7%	71	7%	97	9%	85	8%	78	7%
MMS Total	1,017		1,037		1,062		1,045		1,060	
School of Nursing										
Full-time	589	61%	691	72%	711	64%	691	64%	869	70%
Part-time	374	39%	265	28%	405	36%	381	36%	378	30%
SON Total	963		956		1,116		1,072		1,247	
School of Public Health										
Full-time	747	52%	727	56%	610	48%	621	49%	628	49%
Part-time	678	48%	571	44%	664	52%	639	51%	646	51%
SPH Total	1,425		1,298		1,274		1,260		1,274	
UTHealth Total										
Full-time	3,318	72%	3,420	76%	3,290	71%	3,260	72%	3,452	72%
Part-time	1,282	28%	1,069	24%	1,324	29%	1,296	28%	1,359	28%
Grand Total UTHealth	4,600		4,489		4,614		4,556		4,811	

Headcount Enrollment by Race/Ethnicity Fall 2011 - 2015

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

	2011		2012		2013		2014		2015	
	#	%	#	%	#	%	#	%	#	%
School of Biomedical Informatics										
American Indian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.4%
Asian	25	18.4%	31	22.1%	23	18.3%	43	25.1%	49	20.0%
Black	23	16.9%	21	15.0%	14	11.1%	22	12.9%	34	13.9%
Hispanic	3	2.2%	5	3.6%	15	11.9%	17	9.9%	39	15.9%
International	18	13.2%	15	10.7%	19	15.1%	22	12.9%	42	17.1%
Multi-Racial	0	0.0%	2	1.4%	2	1.6%	6	3.5%	6	2.4%
Pacific Islander	1	0.7%	0	0.0%	2	1.6%	0	0.0%	1	0.4%
Unidentified	10	7.4%	3	2.1%	4	3.2%	3	1.8%	9	3.7%
White	56	41.2%	63	45.0%	47	37.3%	58	33.9%	64	26.1%
SBMI Total	136		140		126		171		245	
School of Dentistry										
American Indian	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%
Asian	106	21.9%	105	20.9%	91	17.4%	89	16.6%	98	17.9%
Black	13	2.7%	20	4.0%	27	5.2%	25	4.7%	26	4.7%
Hispanic	74	15.3%	69	13.7%	98	18.7%	109	20.3%	119	21.7%
International	9	1.9%	13	2.6%	14	2.7%	13	2.4%	13	2.4%
Multi-Racial	0	0.0%	8	1.6%	13	2.5%	15	2.8%	16	2.9%
Pacific Islander	2	0.4%	0	0.0%	1	0.2%	1	0.2%	1	0.2%
Unidentified	42	8.7%	23	4.6%	31	5.9%	17	3.2%	14	2.6%
White	237	49.0%	264	52.5%	247	47.2%	266	49.6%	260	47.4%
SOD Total	484		503		523		536		548	
Graduate School of Biomedical Sciences										
American Indian	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Asian	54	9.4%	58	10.5%	48	9.4%	38	8.1%	37	8.5%
Black	15	2.6%	16	2.9%	16	3.1%	14	3.0%	14	3.2%
Hispanic	60	10.4%	52	9.4%	48	9.4%	43	9.1%	38	8.7%
International	205	35.7%	204	36.8%	174	33.9%	168	35.6%	146	33.4%
Multi-Racial	0	0.0%	2	0.4%	2	0.4%	2	0.4%	3	0.7%
Unidentified	31	5.4%	14	2.5%	27	5.3%	23	4.9%	31	7.1%
White	209	36.3%	208	37.5%	198	38.6%	184	39.0%	168	38.4%
GSBS Total	575		555		513		472		437	
McGovern Medical School										
American Indian	2	0.2%	2	0.2%	1	1.0%	1	1.0%	2	0.4%
Asian	143	14.1%	166	16.0%	180	16.9%	172	16.5%	220	20.8%
Black	55	5.4%	60	5.8%	58	5.5%	65	6.2%	62	5.8%
Hispanic	102	10.0%	73	7.0%	130	12.2%	154	14.7%	145	13.7%
International	39	3.8%	42	4.1%	58	5.5%	54	5.2%	40	3.8%
Multi-Racial	0	0.0%	11	1.1%	19	1.8%	26	2.5%	27	2.5%
Unidentified	102	10.0%	53	5.1%	58	5.5%	52	5.0%	41	3.9%
White	574	56.4%	630	60.8%	558	52.5%	521	49.9%	523	49.3%
MMS Total	1,017		1,037		1,062		1,045		1,060	

continued **Headcount Enrollment by Race/Ethnicity Fall 2011 – 2015**

	2011		2012		2013		2014		2015	
	#	%	#	%	#	%	#	%	#	%
School of Nursing										
American Indian	3	0.3%	2	0.2%	1	0.1%	4	0.4%	6	0.5%
Asian	114	11.8%	124	13.0%	169	15.1%	192	17.9%	200	16.0%
Black	108	11.2%	98	10.3%	112	10.0%	136	12.7%	180	14.4%
Hispanic	96	10.0%	74	7.7%	199	17.8%	200	18.7%	261	20.9%
International	14	1.5%	42	4.4%	34	3.0%	21	2.0%	25	2.0%
Multi-Racial	0	0.0%	31	3.2%	29	2.6%	25	2.3%	44	3.5%
Pacific Islander	2	0.2%		0.0%	4	0.4%	6	0.6%	6	0.5%
Unidentified	103	10.7%	30	3.1%	64	5.7%	14	1.3%	30	2.4%
White	523	54.3%	555	58.1%	504	45.2%	474	44.2%	495	39.7%
SON Total	963		956		1,116		1,072		1,247	
School of Public Health										
American Indian	2	0.1%	2	0.2%	3	0.2%	2	0.2%	2	0.2%
Asian	215	15.1%	183	14.1%	135	10.6%	158	12.5%	149	11.7%
Black	140	9.8%	124	9.6%	107	8.4%	103	8.2%	101	7.9%
Hispanic	110	7.7%	107	8.2%	183	14.4%	172	13.7%	190	14.9%
International	324	22.7%	315	24.3%	301	23.6%	292	23.2%	290	22.8%
Multi-Racial	0	0.0%	25	1.9%	16	1.3%	30	2.4%	22	1.7%
Unidentified	122	8.6%	62	4.8%	135	10.6%	83	6.6%	168	13.2%
White	512	35.9%	480	37.0%	394	30.9%	420	33.3%	352	27.6%
SPH Total	1,425		1,298		1,274		1,260		1,274	
UTHealth Total										
American Indian	9	0.2%	8	0.2%	6	0.1%	8	0.2%	12	0.2%
Asian	657	14.3%	667	14.9%	646	14.0%	692	15.2%	753	15.7%
Black	354	7.7%	339	7.6%	334	7.2%	365	8.0%	417	8.7%
Hispanic	445	9.7%	380	8.5%	673	14.6%	695	15.3%	792	16.5%
International	609	13.2%	631	14.1%	600	13.0%	570	12.5%	556	11.6%
Multi-Racial	0	0.0%	79	1.8%	81	1.8%	104	2.3%	118	2.5%
Pacific Islander	5	0.1%	0	0.0%	7	0.2%	7	0.2%	8	0.2%
Unidentified	410	8.9%	185	4.1%	319	6.9%	192	4.2%	293	6.1%
White	2,111	45.9%	2,200	49.0%	1,948	42.2%	1,923	42.2%	1,862	38.7%
Grand Total UTHealth	4,600		4,489		4,614		4,556		4,811	

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2011 - 2015

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

	2011		2012		2013		2014		2015	
	#	%	#	%	#	%	#	%	#	%
School of Dentistry										
Asian	106	22.3%	105	21.4%	91	17.9%	89	17.0%	98	18.3%
Black	13	2.7%	20	4.1%	27	5.3%	25	4.8%	26	4.9%
Hispanic	74	15.6%	69	14.1%	98	19.3%	109	20.8%	119	22.2%
American Indian	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%
White	237	49.9%	264	53.9%	247	48.5%	266	50.9%	260	48.6%
Pacific Islander	2	0.4%	0	0.0%	1	0.2%	1	0.2%	1	0.2%
Unidentified	42	8.8%	23	4.7%	31	6.1%	17	3.3%	14	2.6%
Multi-Racial	0	0.0%	8	1.6%	13	2.6%	15	2.9%	16	3.0%
SOD Total	475		490		509		523		535	
Graduate School of Biomedical Sciences										
Asian	54	14.6%	58	16.5%	48	14.2%	38	12.5%	37	12.7%
Black	15	4.1%	16	4.6%	16	4.7%	14	4.6%	14	4.8%
Hispanic	60	16.2%	52	14.8%	48	14.2%	43	14.1%	38	13.1%
American Indian	1	0.3%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
White	209	56.5%	208	59.3%	198	58.4%	184	60.5%	168	57.7%
Multi-Racial	0	0.0%	2	0.6%	2	0.6%	2	0.7%	3	1.0%
Unidentified	31	8.4%	14	4.0%	27	8.0%	23	7.6%	31	10.7%
GSBS Total	370		351		339		304		291	
School of Biomedical Informatics										
Asian	25	21.2%	31	24.8%	23	21.5%	43	28.9%	49	24.1%
Black	23	19.5%	21	16.8%	14	13.1%	22	14.8%	34	16.7%
Hispanic	3	2.5%	5	4.0%	15	14.0%	17	11.4%	39	19.2%
American Indian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.5%
White	56	47.5%	63	50.4%	47	43.9%	58	38.9%	64	31.5%
Pacific Islander	1	0.8%	0	0.0%	2	1.9%	0	0.0%	1	0.5%
Multi-Racial	0	0.0%	2	1.6%	2	1.9%	6	4.0%	6	3.0%
Unidentified	10	8.5%	3	2.4%	4	3.7%	3	2.0%	9	4.4%
SBMI Total	118		125		107		149		203	
McGovern Medical School										
Asian	143	14.6%	166	16.7%	180	17.9%	172	17.4%	220	21.6%
Black	55	5.6%	60	6.0%	58	5.8%	65	6.6%	62	6.1%
Hispanic	102	10.4%	73	7.3%	130	12.9%	154	15.5%	145	14.2%
American Indian	2	0.2%	2	0.2%	1	0.1%	1	0.1%	2	0.2%
White	574	58.7%	630	63.3%	558	55.6%	521	52.6%	523	51.3%
Multi-Racial	0	0.0%	11	1.1%	19	1.9%	26	2.6%	27	2.6%
Unidentified	102	10.4%	53	5.3%	58	5.8%	52	5.2%	41	4.0%
MMS Total	978		995		1,004		991		1,020	

continued **Headcount Enrollment by Race/Ethnicity** (Domestic Students only) Fall 2011 - 2015

	2011		2012		2013		2014		2015	
	#	%	#	%	#	%	#	%	#	%
School of Nursing										
Asian	114	12.0%	124	13.6%	169	15.6%	192	18.3%	200	16.4%
Black	108	11.4%	98	10.7%	112	10.4%	136	12.9%	180	14.7%
Hispanic	96	10.1%	74	8.1%	199	18.4%	200	19.0%	261	21.4%
American Indian	3	0.3%	2	0.2%	1	0.1%	4	0.4%	6	0.5%
White	523	55.1%	555	60.7%	504	46.6%	474	45.1%	495	40.5%
Pacific Islander	2	0.2%	0	0.0%	4	0.4%	6	0.6%	6	0.5%
Multi-Racial	0	0.0%	31	3.4%	29	2.7%	25	2.4%	44	3.6%
Unidentified	103	10.9%	30	3.3%	64	5.9%	14	1.3%	30	2.5%
SON Total	949		914		1,082		1,051		1,222	
School of Public Health										
Asian	215	19.5%	183	18.6%	135	13.9%	158	16.3%	149	15.1%
Black	140	12.7%	124	12.6%	107	11.0%	103	10.6%	101	10.3%
Hispanic	110	10.0%	107	10.9%	183	18.8%	172	17.8%	190	19.3%
American Indian	2	0.2%	2	0.2%	3	0.3%	2	0.2%	2	0.2%
White	512	46.5%	480	48.8%	394	40.5%	420	43.4%	352	35.8%
Unidentified	122	11.1%	62	6.3%	135	13.9%	83	8.6%	168	17.1%
Multi-Racial	0	0.0%	25	2.5%	16	1.6%	30	3.1%	22	2.2%
SPH Total	1,101		983		973		968		984	
UTHealth Total										
Asian	657	16.5%	667	17.3%	646	16.1%	692	17.4%	753	17.7%
Black	354	8.9%	339	8.8%	334	8.3%	365	9.2%	417	9.8%
Hispanic	445	11.2%	380	9.8%	673	16.8%	695	17.4%	792	18.6%
American Indian	9	0.2%	8	0.2%	6	0.1%	8	0.2%	12	0.3%
White	2,111	52.9%	2,200	57.0%	1,948	48.5%	1,923	48.2%	1,862	43.8%
Pacific Islander	5	0.1%	0	0.0%	7	0.2%	7	0.2%	8	0.2%
Unidentified	410	10.3%	185	4.8%	319	7.9%	192	4.8%	293	6.9%
Multi-Racial	0	0.0%	79	2.0%	81	2.0%	104	2.6%	118	2.8%
Grand Total UTHealth	3,991		3,858		4,014		3,986		4,255	

Headcount Enrollment by Level *Fall 2006-2015*

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
School of Biomedical Informatics										
Graduate	48	43	97	97	115	126	85	99	124	140
Certificate	-	-	-	-	-	-	54	27	46	100
Non-degree	25	37	2	6	5	10	1	0	1	5
SBMI Total	73	80	99	103	120	136	140	126	171	245
School of Dentistry										
Undergraduate	62	65	83	78	76	79	74	73	78	72
Graduate	28	29	30	25	29	29	31	32	33	29
Professional	281	300	324	329	333	336	359	371	387	402
Certificate	68	58	34	42	35	40	39	47	38	45
SOD Total	439	452	471	474	473	484	503	523	536	548
Graduate School of Biomedical Sciences										
Graduate	513	529	524	543	546	540	517	483	440	411
Non-degree	31	49	46	50	40	35	38	30	32	26
GSBS Total	544	578	570	593	586	575	555	513	472	437
McGovern Medical School										
Graduate	41	58	55	67	71	75	11	11	8	10
Certificate	-	-	-	-	-	-	60	80	77	64
Non-degree	-	-	-	-	-	-	-	6	0	4
Professional	871	877	908	942	954	942	966	965	960	982
MMS Total	912	935	963	1,009	1,025	1,017	1,037	1,062	1,045	1,060
School of Nursing										
Undergraduate	316	364	385	378	498	515	489	620	579	597
Graduate	413	365	343	347	350	403	425	457	457	573
Non-degree	24	42	31	40	38	45	42	39	36	77
SON Total	753	771	759	765	886	963	956	1,116	1,072	1,247
School of Public Health										
Graduate	784	801	954	951	1,319	1,334	1,231	1,102	1,084	1,094
Certificate	-	-	-	-	-	-	-	104	100	109
Non-degree	146	158	49	74	76	91	67	68	76	71
SPH Total	930	959	1,003	1,025	1,395	1,425	1,298	1,274	1,260	1,274
UTHealth Total										
Undergraduate	378	429	468	456	574	594	557	693	657	669
Graduate	1,827	1,825	2,003	2,030	2,430	2,507	2,212	2,184	2,146	2,257
Professional	1,152	1,177	1,232	1,271	1,287	1,278	1,325	1,336	1,347	1,384
Certificate	68	58	34	42	35	40	245	258	184	318
Non-degree	226	286	128	170	159	181	150	143	222	183
Grand Total UTHealth	3,651	3,775	3,865	3,969	4,485	4,600	4,489	4,614	4,556	4,811

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2015

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

School & Level	Asian		Black		Inter-national		Hispanic		Amer. Indian		White		Unidentified		Hawaiian/ Pacific Islander		Multi-Racial		Grand Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
School of Biomedical Informatics																					
Graduate	24	25	16	18	23	19	11	28	0	1	32	32	4	5	1	0	2	4	113	132	245
Total SBMI	24	25	16	18	23	19	11	28	0	1	32	32	4	5	1	0	2	4	113	132	245
Graduate School of Biomedical Sciences																					
Graduate	14	23	3	11	72	74	14	24	0	0	73	95	15	16	0	0	1	2	192	245	437
Total GSBS	14	23	3	11	72	74	14	24	0	0	73	95	15	16	0	0	1	2	192	245	437
McGovern Medical School																					
1st Year Medical	45	34	5	9	0	0	14	17	1	0	78	44	2	5	0	0	2	3	147	112	259
2nd Year Medical	21	27	8	8	1	0	23	18	1	0	63	49	3	3	0	0	4	7	124	112	236
3rd Year Medical	27	17	6	11	0	0	19	13	0	0	75	59	6	3	0	0	5	4	138	107	245
4th Year Medical	30	14	5	9	0	0	17	18	0	0	87	47	10	3	0	0	1	1	150	92	242
Total MMS - MD	123	92	24	37	1	0	73	66	2	0	303	199	21	14	0	0	12	15	559	423	982
McGovern Medical School - Academic																					
Graduate	2	3	0	1	16	23	3	3	0	0	5	16	4	2	0	0	0	0	30	48	78
Total MMS - Academic	2	3	0	1	16	23	3	3	0	0	5	16	4	2	0	0	0	0	30	48	78
School of Dentistry																					
1st Year Dental	7	17	1	3	0	0	10	10	0	0	19	31	0	0	0	0	1	2	38	63	101
2nd Year Dental	9	6	0	3	0	0	7	16	0	0	26	28	3	0	0	0	0	2	45	55	100
3rd Year Dental	8	7	2	3	0	0	13	8	0	0	28	21	2	4	0	0	2	1	55	44	99
4th Year Dental	7	11	2	4	1	1	11	10	0	0	21	26	3	0	0	0	2	3	47	55	102
Total SOD - DDS	31	41	5	13	1	1	41	44	0	0	94	106	8	4	0	0	5	8	185	217	402
School of Dentistry - Academic																					
Graduate	3	5	1	0	5	1	3	1	0	0	6	4	0	0	0	0	0	0	18	11	29
Post-graduate	2	3	1	1	2	2	0	3	0	1	10	11	0	1	0	0	0	0	15	22	37
Undergraduate	4	9	0	5	0	1	1	26	0	0	1	28	0	1	0	1	0	3	6	74	80
Total SOD - Acad.	9	17	2	6	7	4	4	30	0	1	17	43	0	2	0	1	0	3	39	107	146
School of Nursing																					
Graduate	19	85	9	103	2	19	18	82	0	3	55	219	1	12	0	1	3	19	107	543	650
Undergraduate	22	74	11	57	2	2	23	138	1	2	27	194	5	12	1	4	6	16	98	499	597
Total SON	41	159	20	160	4	21	41	220	1	5	82	413	6	24	1	5	9	35	205	1,042	1,247
School of Public Health																					
Graduate	36	113	22	79	104	186	51	139	0	2	89	263	44	124	0	0	2	20	348	926	1,274
Total SPH	36	113	22	79	104	186	51	139	0	2	89	263	44	124	0	0	2	20	348	926	1,274
Grand Total UHealth	280	473	92	325	228	328	238	554	3	9	695	1,167	102	191	2	6	31	87	1,671	3,140	4,811

Headcount Enrollment by Academic Program *Fall 2015*

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

School/Academic Program	Degree type						Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
School of Biomedical Informatics	5	100	-	113	27	-	245
Applied Health Informatics	0	34	-	28	-	-	62
Concurrent	4	-	-	-	-	-	4
Health Informatics	1	54	-	85	27	-	167
Public Health Informatics	-	12	-	-	-	-	12
School of Dentistry	-	-	-	-	-	402	402
Doctor of Dental Surgery	-	-	-	-	-	402	402
School of Dentistry - Academic	0	45	72	29	0	0	146
Adv Educ General Dentistry	-	7	-	-	-	-	7
Dental Hygiene	-	8	72	-	-	-	80
Endodontics	-	0	-	9	-	-	9
General Practice Dentistry	-	5	-	-	-	-	5
Orthodontics	-	14	-	0	-	-	14
Pediatric Dentistry	-	11	-	0	-	-	11
Periodontics	-	0	-	8	-	-	8
Prosthodontics	-	0	-	12	-	-	12
Graduate School of Biomedical Sciences	26	-	-	47	364	-	437
Biostats, Bioinformatics & Sys Bio	-	-	-	0	9	-	9
Biochemistry	-	-	-	0	10	-	10
Biochemistry & Molecular Biology	-	-	-	0	1	-	1
Biomedical Sciences	-	-	-	25	138	-	163
Cancer Biology	-	-	-	0	43	-	43
Cell and Regulatory Biology	-	-	-	0	8	-	8
Concurrent Enrollment	1	-	-	0	0	-	1
Employee	21	-	-	0	0	-	21
Experimental Therapeutics	-	-	-	0	18	-	18
Genes and Development	-	-	-	0	25	-	25
Genetic Counseling	-	-	-	16	0	-	16
Human and Molecular Genetics	-	-	-	0	7	-	7
Immunology	-	-	-	0	16	-	16
Medical Physics	-	-	-	6	40	-	46
Micro and Molecular Genetics	-	-	-	0	18	-	18
Epigenetics Molecular Carcinogenesis	-	-	-	0	14	-	14
Neurosciences	-	-	-	0	17	-	17
Special	4	-	-	0	0	-	4
McGovern Medical School	-	-	-	-	-	982	982
Medicine	-	-	-	-	-	982	982
McGovern Medical School - Academic	4	64	-	10	-	-	78
Clinical Research	4	64	-	10	-	-	78

continued **Headcount Enrollment by Academic Program Fall 2015**

School/Academic Program	Degree type					Professional	Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral		
School of Nursing	77	0	597	422	151	-	1,247
Acute Care Nurse Practitioner	0	-	0	0	0	-	0
Adult Gero Acute Care NP	0	-	0	65	0	-	65
Adult Gero Primary Care NP	0	-	0	40	0	-	40
Adult/Gerontology Nurse Pract	0	-	0	0	0	-	0
Critical Care Clinical Speclst	0	-	0	0	0	-	0
DNP - Nurse Anesthesia	0	-	0	0	48	-	48
DNPLeadership & Administration	0	-	0	0	24	-	24
Doctor of Nursing Practice	0	-	0	0	29	-	29
Education	0	-	0	17	0	-	17
Family Nurse Practitioner	0	-	0	256	0	-	256
Generic Nursing	0	-	0	0	0	-	0
Gerontology Nurse Practitioner	0	-	0	0	0	-	0
Informatics	0	-	0	0	1	-	1
Leadership and Administration	0	-	0	29	0	-	29
Nurse Anesthesia Clinical Spec	0	-	0	15	0	-	15
Nursing	0	-	0	0	0	-	0
PB Nursing	36	-	0	0	0	-	36
PHD Nursing	0	-	0	0	49	-	49
PM Adult Care Nurse Practnr	0	-	0	0	0	-	0
PM Adult/Gero AC NP	13	-	0	0	0	-	13
PM Emergency/Trauma Concentratn	16	-	0	0	0	-	16
PM Emergency Nurse Practner	0	-	0	0	0	-	0
PM Family Nurse Practitioner	7	-	0	0	0	-	7
PM Leadership/Administration	0	-	0	0	0	-	0
PM Nursing Education	5	-	0	0	0	-	5
Undergraduate - Accelerated	0	-	0	0	0	-	0
Undergraduate - Pacesetter	0	-	526	0	0	-	526
Undergraduate RN Program	0	-	71	0	0	-	71
School of Public Health	71	109	-	702	392	-	1,274
<i>Austin</i>	7	20	-	122	32	-	181
Behavioral Sciences	0	-	-	0	2	-	2
Epidemiology	0	-	-	42	16	-	58
Health Promo/Health Ed	0	-	-	36	14	-	50
PH Health Disparities	0	1	-	44	0	-	45
PH Maternal/Child Health	0	2	-	0	0	-	2
Public Health	7	17	-	0	0	-	24
<i>Brownsville</i>	2	17	-	13	6	-	38
Epidemiology	0	-	-	6	3	-	9
Health Promo/Health Ed	0	-	-	2	3	-	5
PH Health Disparities	0	1	-	0	0	-	1
Public Health	2	16	-	5	0	-	23
<i>Dallas</i>	6	9	-	63	10	-	88
Behavioral Sciences	0	-	-	0	1	-	1
Epidemiology	0	-	-	15	7	-	22
Health Promo/Health Education	0	-	-	10	2	-	12
Public Health	6	9	-	38	0	-	53

continued **Headcount Enrollment by Academic Program Fall 2015**

School/Academic Program	Degree type						Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
<i>El Paso</i>	0	1	-	20	4	0	25
Health Promo/Health Ed	0	0	-	2	4	-	6
Public Health	0	1	-	7	0	-	8
Public Health MD/MPH	0	0	-	11	0	-	11
<i>San Antonio</i>	9	11	-	88	26	0	134
Accelerated	0	-	-	1	0	-	1
Community Health Practice	0	-	-	0	17	-	17
Epidemiology	0	-	-	12	4	-	16
Health Promo/Health Education	0	-	-	4	0	-	4
Occ & End Health/Aerosp Med	0	-	-	0	5	-	5
Public Health	9	11	-	71	0	-	91
<i>Houston</i>	47	51	-	396	314	0	808
Behavioral Sciences	0	0	-	0	15	0	15
Biostatistics	0	0	-	31	64	-	95
Community Health Practice	0	0	-	34	24	-	58
Environmental Sciences	0	0	-	0	16	-	16
Epidemiology	0	0	-	116	75	-	191
Faculty/Fellow	0	0	-	0	0	-	0
Health Promo/Health Education	0	0	-	79	24	-	103
Health Services Organization	0	0	-	26	8	-	34
Healthcare Management	0	0	-	55	0	0	55
Management & Policy Sciences	0	0	-	0	78	-	78
Occ & Env Hlth/Aerospace Med	0	0	-	33	10	-	43
PH Concurrent	10	0	-	0	0	0	10
PH Concurrent - Baylor COM	0	0	-	0	0	-	0
PH Health Disparities	0	5	-	0	0	0	5
PH Maternal/Child Hlth	0	3	-	0	0	0	3
Public Health	37	35	-	22	0	-	94
Public Health - Tyler	0	0	-	0	0	-	0
Public Health - Web	0	8	-	0	0	-	8
Public Health-No Mod/Disc	0	0	-	0	0	-	0
Grand Total UTHealth	183	318	669	1,323	934	1,384	4,811

Headcount Enrollment by Residency *Fall 2006 - 2015*

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2015

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
School of Biomedical Informatics										
Texas Residents	54	57	5	68	90	109	126	103	141	198
Out of State	0	4	9	8	6	9	5	12	12	15
Foreign	19	19	25	27	24	18	9	12	18	32
SBMI Total	73	80	99	103	120	136	140	127	171	245
School of Dentistry										
Texas Residents	401	427	445	448	449	458	480	491	504	512
Out of State	26	19	21	21	18	18	12	21	22	26
Foreign	12	6	5	5	6	8	11	10	10	10
SOD Total	439	452	471	474	473	484	503	522	536	548
Graduate School of Biomedical Sciences										
Texas Residents	209	233	245	239	230	224	221	207	188	162
Out of State	144	145	132	149	142	143	120	123	115	124
Foreign	191	200	193	205	214	208	214	183	169	151
GSBS Total	544	578	570	593	586	575	555	513	472	437
McGovern Medical School										
Texas Residents	861	873	897	932	952	918	930	952	926	937
Out of State	27	25	36	43	39	60	69	59	68	77
Foreign	24	37	30	34	34	39	38	51	51	46
MMS Total	912	935	963	1,009	1,025	1,017	1,037	1,062	1,045	1,060
School of Nursing										
Texas Residents	690	638	684	703	730	859	928	1,091	1,047	1,222
Out of State	105	96	69	36	17	19	24	11	14	13
Foreign	14	19	18	20	18	8	11	14	11	12
SON Total	809	753	771	759	765	886	963	1,116	1,072	1,247
School of Public Health										
Texas Residents	713	717	746	753	989	950	880	887	876	875
Out of State	57	72	64	57	124	161	121	112	126	137
Foreign	160	170	193	215	282	314	297	275	258	262
SPH Total	930	959	1,003	1,025	1,395	1,425	1,298	1,274	1,260	1,274
UTHealth Total										
Texas Residents	2,876	2,991	3,101	3,170	3,569	3,587	3,559	3,731	3,682	3,906
Out of State	350	334	298	295	348	415	341	338	357	392
Foreign	425	450	466	504	568	598	589	545	517	513
Grand Total	3,651	3,775	3,865	3,969	4,485	4,600	4,489	4,614	4,556	4,811

Full-time Equivalent (FTE) Student Enrollment *Fall 2006 - 2015*

source: [Robert Jenkins](#), Office of the Registrar

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
School of Biomedical Informatics	50.09	47.96	58.38	62.03	71.72	89.84	94.26	80.18	106.11	140.81
School of Dentistry	411.92	431.85	453.17	460.27	461.82	468.10	491.76	506.99	522.83	534.88
Graduate School of Biomedical Sciences	512.07	536.86	526.78	547.53	551.22	548.20	525.68	478.69	440.67	408.40
McGovern Medical School	874.75	896.60	928.18	966.12	978.88	966.10	989.67	997.80	987.56	1,009.56
School of Nursing	642.53	648.85	647.65	611.71	760.69	829.40	846.95	965.56	927.25	1,023.89
School of Public Health	629.66	624.32	690.61	714.83	1,006.81	1,092.00	1,031.54	956.95	938.22	958.03
Grand Total UHealth	3,121.02	3,186.44	3,304.77	3,362.49	3,831.14	3,993.64	3,979.86	3,986.17	3,922.64	4,075.57

GSBS Students by Institutional Affiliation *Fall 2006 - 2015*

source: [Patricia Bruesch, MPA](#), Graduate School of Biomedical Sciences

¹ Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report do to timing.

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
UTHealth										
McGovern Medical School	136	133	127	139	130	120	104	104	98	84
School of Dentistry	2	2	1	1	0	0	0	0	0	0
School of Public Health	6	2	3	6	7	8	7	7	3	0
Subtotal UTHealth	149	143	141	146	137	128	111	111	101	84
UT MD Anderson Cancer Center	276	306	306	370	330	361	304	293	265	243
TAMU Institute of Biosciences and Technology	5	4	5	5	3	6	5	2	2	1
Other ¹	99	93	96	51	107	77	102	80	74	87
Grand Total GSBS	529	546	548	572	577	572	522	486	442	415

Postdoctoral Research Fellows *Fall 2006 - 2015*

source: [Leslie Beckman](#), Office of Postdoctoral Affairs

Fall	Total
2006	128
2007	125
2008	160
2009	150
2010	161
2011	227
2012	150
2013	158
2014	208
2015	224

Licensure Examination Results 2015

source: [Patricia Caver](#), McGovern Medical School; [Phil Pierpont, DDS](#), School of Dentistry; [Linda Brannon, MEd](#), School of Nursing

FY 2015 National Licensure Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Combined NBDE Parts 1 & 2	184	180	98%

Dental Hygiene National Board Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Dental Hygiene	40	38	95%

2014-15 Texas State Board of Nursing Examiners Results (School of Nursing)

	Total Examined	Total Passed	Percent Passed
NCLEX - RN	290	277	95.5%

USMLE Exam (McGovern Medical School)

	Total Examined	Total Passed	Percent Passed
USMLE Step 1	240	235	98%
USMLE Step 2 Clinical Knowledge Exam	231	224	97%
USMLE Step 2 Clinical Skills Exam	228	219	96%
USMLE Step 3 ¹	198	191	96%

¹ Performance of 2012 Graduates Taking USMLE Step 3 for the first time - May 2012 to December 2014

Degrees Conferred by School FY 2009 - 2015

source: [Robert Jenkins](#), Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2015

¹beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are recorded separately.

²in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
School of Dentistry							
Bachelor's	37	40	33	40	32	37	33
Certificate ¹	34	36	32	24	31	32	4
Master's	24	18	22	20	22	20	26
Post Graduate Certificate (PGCRT) ²	-	-	-	-	-	-	43
Professional	75	79	81	79	86	82	83
Total SOD	170	173	168	163	171	171	189
Graduate School of Biomedical Sciences							
Master's	32	42	34	30	36	33	29
Doctoral	69	77	63	74	66	83	76
Total GSBS	101	119	97	104	102	116	105
McGovern Medical School							
Master's	4	3	0	0	0	5	3
Professional	189	221	241	214	234	228	222
Total MMS	193	224	241	214	234	233	225
School of Nursing							
Bachelor's	201	218	306	344	329	422	379
Master's	108	75	79	103	105	137	113
Doctoral	15	10	21	13	17	35	39
Total SON	324	303	406	460	451	594	531
School of Biomedical Informatics							
Master's	10	10	13	35	37	16	28
Doctoral	5	2	5	3	0	3	2
Total SBMI	15	12	18	38	37	19	30
School of Public Health							
Master's	165	171	306	392	330	288	269
Doctoral	45	36	37	45	55	75	61
Total SPH	210	207	343	437	385	363	330
UTHealth							
Bachelor's	238	258	339	384	361	459	412
Certificate	34	36	32	24	31	32	4
Master's	343	319	454	580	530	499	468
Doctoral	134	125	126	135	138	196	178
Post Graduate Certificate (PGCRT) ¹	-	-	-	-	-	-	43
Professional	264	300	322	293	320	310	305
Grand Total UTHealth	1,013	1,038	1,273	1,416	1,380	1,496	1,410

Degrees Conferred by Academic Program FY 2015

source: [Robert Jenkins](#), Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2015

School/Academic Program	Degree												Grand Total
	CRT	BS	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
School of Biomedical Informatics													
Applied Health Informatics	-	-	-	-	-	-	-	-	13	-	-	-	13
Health Informatics	-	-	-	-	-	-	-	-	15	-	-	2	17
Total SBMI	-	-	-	-	-	-	-	-	28	-	-	2	30
School of Dentistry													
Adv Edu. General Dentistry	-	-	-	-	-	-	-	-	-	-	5	-	5
Dental Hygiene	4	33	-	-	-	-	-	-	-	-	-	-	37
Doctor of Dental Surgery	-	-	-	83	-	-	-	-	-	-	-	-	83
Endodontics	-	-	-	-	-	-	-	-	7	-	7	-	14
General Practice Dentistry	-	-	-	-	-	-	-	-	-	-	4	-	4
Oral and Maxillofacial Surgery	-	-	-	-	-	-	-	-	-	-	6	-	6
Orthodontics	-	-	-	-	-	-	-	-	7	-	7	-	14
Pediatric Dentistry	-	-	-	-	-	-	-	-	4	-	6	-	10
Periodontics	-	-	-	-	-	-	-	-	4	-	4	-	8
Prosthodontics	-	-	-	-	-	-	-	-	4	-	4	-	8
Total School of Dentistry	4	33	-	83	-	-	-	-	26	-	43	-	189
Graduate School of Biomedical Sciences													
Biochemistry	-	-	-	-	-	-	-	-	0	-	-	4	4
Biostats, Bioinform & Sys	-	-	-	-	-	-	-	-	0	-	-	3	3
Biology	-	-	-	-	-	-	-	-	-	-	-	-	
Biomedical Sciences	-	-	-	-	-	-	-	-	16	-	-	7	23
Cancer Biology	-	-	-	-	-	-	-	-	3	-	-	25	28
Cell & Regulatory Biology	-	-	-	-	-	-	-	-	0	-	-	3	3
Cell Biology	-	-	-	-	-	-	-	-	0	-	-	0	0
Experimental Therapeutics	-	-	-	-	-	-	-	-	0	-	-	3	3
Genes & Development	-	-	-	-	-	-	-	-	0	-	-	8	8
Genetic Counseling	-	-	-	-	-	-	-	-	8	-	-	0	8
Human & Molecular Genetics	-	-	-	-	-	-	-	-	0	-	-	2	2
Immunology	-	-	-	-	-	-	-	-	0	-	-	5	5
Medical Physics	-	-	-	-	-	-	-	-	2	-	-	7	9
Micro & Molecular Genetics	-	-	-	-	-	-	-	-	0	-	-	1	1
Molecular Carcinogenesis	-	-	-	-	-	-	-	-	0	-	-	2	2
Molecular Pathology	-	-	-	-	-	-	-	-	0	-	-	0	0
Neurosciences	-	-	-	-	-	-	-	-	0	-	-	5	5
Virology and Gene Therapy	-	-	-	-	-	-	-	-	0	-	-	1	1
Total GSBS	-	-	-	-	-	-	-	-	29	-	-	76	105
McGovern Medical School													
Medicine	-	-	-	-	-	-	-	222	-	-	-	-	222
Clinical Research	-	-	-	-	-	-	-	-	3	-	-	-	3
Total MMS	-	-	-	-	-	-	-	222	3	-	-	-	225
School of Nursing													
Doctor of Nursing Practice	-	-	-	-	24	-	-	-	-	-	-	-	24
Education	-	-	-	-	-	-	-	-	-	4	-	-	4
General Nursing	-	-	-	-	-	-	-	-	-	-	-	4	4

continued **Degrees Conferred by Academic Program FY 2015**

School/Academic Program	Degree												Grand Total
	CRT	BS	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
Leadership and Administration	-	-	-	-	9	-	-	-	-	11	-	-	20
NP - Adult Gero Acute Care	-	-	-	-	-	-	-	-	11	-	-	-	11
NP - Adult/Gerontology	-	-	-	-	-	-	-	-	8	-	-	-	8
NP - Family	-	-	-	-	-	-	-	-	65	-	-	-	65
Nurse Anesthesia Clinical Spec	-	-	-	-	2	-	-	-	14	-	-	-	16
Undergraduate - Accelerated	-	-	53	-	-	-	-	-	-	-	-	-	53
Undergraduate Generic	-	-	12	-	-	-	-	-	-	-	-	-	12
Nursing	-	-	234	-	-	-	-	-	-	-	-	-	234
Undergraduate - Pacesetter	-	-	80	-	-	-	-	-	-	-	-	-	80
Undergraduate RN Program	-	-	80	-	-	-	-	-	-	-	-	-	80
Total SON	-	-	379	-	35	-	-	-	113	113	-	4	531
School of Public Health													
<i>Austin</i>	-	-	-	-	-	2	-	36	1	-	-	7	46
Behavioral Sciences	-	-	-	-	-	0	-	0	-	-	-	1	1
Epidemiology	-	-	-	-	-	-	-	13	1	-	-	6	20
Health Promo/Health Education	-	-	-	-	-	2	-	10	-	-	-	-	12
Public Health	-	-	-	-	-	-	-	13	-	-	-	-	13
<i>Brownsville</i>	-	-	-	-	-	0	-	4	0	-	-	1	5
Epidemiology	-	-	-	-	-	-	-	2	0	-	-	1	3
Health Promo/Health Education	-	-	-	-	-	0	-	0	-	-	-	-	0
Public Health	-	-	-	-	-	-	-	2	-	-	-	-	2
<i>Dallas</i>	-	-	-	-	-	0	-	15	0	-	-	2	17
Health Disparities	-	-	-	-	-	-	-	-	-	-	-	-	0
Health Promo/ Hlth Ed	-	-	-	-	-	0	-	2	-	-	-	-	2
Maternal & Child Health	-	-	-	-	-	-	-	-	-	-	-	-	0
Epidemiology	-	-	-	-	-	-	-	7	0	-	-	2	9
Public Health	-	-	-	-	-	-	-	6	-	-	-	-	6
<i>El Paso</i>	-	-	-	-	-	0	-	8	-	-	-	0	8
Health Promo/Health Education	-	-	-	-	-	0	-	1	-	-	-	-	1
MPH El Paso (MD/MPH)	-	-	-	-	-	-	-	6	-	-	-	-	6
Public Health	-	-	-	-	-	-	-	1	-	-	-	-	1
<i>San Antonio</i>	-	-	-	-	-	0	-	54	0	-	-	0	54
Accelerated	-	-	-	-	-	-	-	1	-	-	-	-	1
Epidemiology	-	-	-	-	-	-	-	7	0	-	-	0	7
Occ & Env Hlth/Aerosp Med	-	-	-	-	-	0	-	-	-	-	-	0	0
Public Health	-	-	-	-	-	-	-	46	-	-	-	-	46
<i>Houston</i>	-	-	-	-	-	10	-	134	17	-	-	39	200
Behavioral Sciences	-	-	-	-	-	0	-	0	-	-	-	3	3
Biological Sciences	-	-	-	-	-	0	-	0	-	-	-	-	0
Biostatistics	-	-	-	-	-	-	-	5	10	-	-	16	31
Community Health Practice	-	-	-	-	-	6	-	10	-	-	-	0	16
Environmental Sciences	-	-	-	-	-	0	-	0	-	-	-	1	1
Epidemiology	-	-	-	-	-	1	-	37	7	-	-	10	55
Health Promo/Health Education	-	-	-	-	-	1	-	31	-	-	-	-	32
Health Services Organization	-	-	-	-	-	1	-	11	-	-	-	-	12
Healthcare Management	-	-	-	-	-	0	-	12	-	-	-	0	12
International & Family Health	-	-	-	-	-	-	-	-	-	-	-	-	0
Management & Policy Sciences	-	-	-	-	-	0	-	0	-	-	-	9	9
Public Health	-	-	-	-	-	-	-	13	-	-	-	-	13
Occ & Env Hlth/Aerospace Med	-	-	-	-	-	1	-	15	-	-	-	0	16
Total SPH	-	-	-	-	-	12	-	251	18	-	-	49	330
Grand Total UTHealth	4	33	379	83	35	12	222	251	217	0	43	131	1,410

Degrees Conferred by Level & Race/Ethnicity FY 2015

source: [Robert Jenkins](#), Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2015

School	Race/Ethnicity									Grand Total
	American Indian	Asian	Black	Foreign	Hispanic	Multi-Racial	Pacific Islander	Unidentified	White	
School of Biomedical Informatics										
MS	0	9	3	0	4	1	0	4	7	28
PhD	0	0	0	0	0	0	0	1	1	2
Total SBMI	0	9	3	0	4	1	0	5	8	30
School of Dentistry										
BS	0	6	1	0	8	1	0	1	16	33
Undergrad Certificate	0	0	0	0	2	0	0	0	2	4
DDS	0	15	3	0	16	1	0	2	46	83
MS	0	7	1	0	0	1	0	4	13	26
Postgraduate Certificate	0	10	4	0	0	1	0	6	22	43
Total SOD	0	38	9	0	26	4	0	13	99	189
Graduate School of Biomedical Sciences										
MS	0	4	1	0	4	0	0	7	13	29
PhD	0	7	1	0	3	0	0	36	29	76
Total GSBS	0	11	2	0	7	0	0	43	42	105
McGovern Medicine School										
MS	0	1	0	0	1	0	0	1	0	3
MD	0	24	15	0	30	3	0	18	132	222
Total MMS	0	25	15	0	31	3	0	19	132	225
School of Nursing										
BSN	0	74	37	0	80	9	3	14	162	379
MSN	0	21	22	0	17	0	1	6	46	113
DNP	0	5	8	0	6	0	0	1	15	35
PhD	0	0	1	0	1	0	0	0	2	4
Total SON	0	100	68	0	104	9	4	21	225	531
School of Public Health										
DrPH	0	0	3	0	2	0	0	3	4	12
MPH	1	37	20	0	37	3	1	61	91	251
MS	0	1	0	0	0	0	0	14	3	18
PhD	0	14	1	0	3	1	0	15	15	49
Total SPH	1	52	24	0	42	4	1	93	113	330
Grand Total UTHealth	1	235	121	0	214	21	5	194	619	1,410

Profile of Medical Residents in ACGME Accredited Programs as of September 2015

source: [April Bass](#), McGovern Medical School

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Multi-Racial	Other	Total
Adolescent Medicine	0	1	0	1	0	0	0	0	0	1
Adult Cardiothoracic Anesthesiology	2	1	0	0	0	3	0	0	0	3
Anesthesiology	46	39	44	10	0	28	0	3	0	85
Cardiovascular Disease	16	9	9	1	0	14	0	1	0	25
Child & Adolescent Psychiatry	1	6	1	2	0	2	2	0	0	7
Child Abuse Pediatrics	0	2	1	0	0	1	0	0	0	2
Child Neurology	3	5	5	0	0	3	0	0	0	8
Clinical Cardiac Electrophysiology	1	0	1	0	0	0	0	0	0	1
Clinical Neurophysiology	2	3	1	0	0	4	0	0	0	5
Colon and Rectal Surgery	4	0	2	0	0	2	0	0	0	4
Combined Adult & Pediatric Nephrology	1	1	2	0	0	0	0	0	0	2
Critical Care Anesthesia	1	4	3	2	0	0	0	0	0	5
Dermatology	3	15	11	0	0	7	0	0	0	18
Dermatopathology	1	0	1	0	0	0	0	0	0	1
Diagnostic Radiology	31	21	31	4	0	16	0	1	0	52
Emergency Medical Services	1	0	1	0	0	0	0	0	0	1
Emergency Medicine	39	15	38	1	0	10	0	5	0	54
Endocrinology, Diabetes & Metabolism	0	4	3	0	0	1	0	0	0	4
Family Practice	19	17	15	7	0	11	1	2	0	36
Gastroenterology	6	4	3	0	0	7	0	0	0	10
General Surgery	39	19	42	1	0	12	1	2	0	58
Geriatric Medicine (IMG)	0	1	0	0	0	1	0	0	0	1
Hospice & Palliative Medicine	2	2	3	1	0	0	0	0	0	4
Infectious Diseases	5	6	5	0	0	6	0	0	0	11
Internal Medicine	65	71	59	5	0	69	1	2	0	136
Internal Medicine - RP	0	2	1	0	0	1	0	0	0	2
Internal Medicine/Pediatrics	16	8	13	2	0	8	0	1	0	24
Interventional Cardiology	3	0	2	0	0	1	0	0	0	3
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	2	10	6	1	0	5	0	0	0	12
Nephrology	4	5	4	1	0	4	0	0	0	9
Neurological Surgery	13	1	11	1	0	2	0	0	0	14
Neurology	12	9	7	4	0	9	1	0	0	21
Neuroradiology	2	2	4	0	0	0	0	0	0	4
Obstetrics & Gynecology - LBJ Hospital	4	20	16	4	0	4	0	0	0	24
Obstetrics & Gynecology - Memorial Hermann	5	20	16	3	0	6	0	0	0	25
Occupational Medicine	1	4	4	0	0	1	0	0	0	5
Ophthalmology	5	7	9	0	0	3	0	0	0	12
Orthopaedic Sports Medicine	2	0	2	0	0	0	0	0	0	2
Orthopaedic Surgery	22	1	21	0	0	2	0	0	0	23
Otolaryngology	7	3	6	0	0	4	0	0	0	10
Pathology	7	19	13	2	0	11	0	0	0	26
Pediatric Anesthesiology	1	1	1	1	0	0	0	0	0	2
Pediatric Cardiology	3	6	1	1	0	7	0	0	0	9
Pediatric Critical Care Medicine	3	2	2	0	0	3	0	0	0	5
Pediatric Emergency Medicine	0	2	0	0	0	2	0	0	0	2
Pediatric Endocrinology	0	3	1	0	0	0	1	1	0	3
Pediatric Gastroenterology	3	3	3	0	0	3	0	0	0	6
Pediatric Infectious Diseases	0	0	0	0	0	0	0	0	0	0
Pediatric Nephrology	0	0	0	0	0	0	0	0	0	0
Pediatric Pulmonology	1	1	2	0	0	0	0	0	0	2
Pediatric Surgery	1	1	2	0	0	0	0	0	0	2
Pediatrics	14	60	39	4	0	31	0	0	0	74
Pediatrics/Medical Genetics	2	1	2	0	0	1	0	0	0	3
Physical Medicine & Rehabilitation	9	2	7	0	0	4	0	0	0	11
Physical Medicine & Rehabilitation - CIP	0	0	0	0	0	0	0	0	0	0
Plastic & Reconstructive Surgery	4	2	4	0	0	2	0	0	0	6
Psychiatry	17	24	21	2	0	17	1	0	0	41
Pulmonary Disease & Critical Care Medicine	9	6	5	0	0	9	0	1	0	15
Rheumatology	2	4	3	0	0	2	1	0	0	6
Sleep Medicine	0	2	1	0	0	1	0	0	0	2
Spinal Cord Injury Medicine	0	0	0	0	0	0	0	0	0	0
Surgical Critical Care	3	0	3	0	0	0	0	0	0	3
Urology	9	3	11	1	0	0	0	0	0	12
Vascular Neurology	3	2	2	1	0	2	0	0	0	5
Vascular Surgery	2	0	1	1	0	0	0	0	0	2
Vascular Surgery - Integrated	2	0	2	0	0	0	0	0	0	2
Grand Total UTHealth	481	482	529	64	0	342	9	19	0	963

McGovern Medical School Graduating Class Specialty Choices *May 2015*

source: [Patricia Caver](#), McGovern Medical School Note: Gray shading represents Primary Care fields, of which 36.3% (81) of the 223 graduates selected.

Specialty	Number	Percentage
Internal Medicine	28	13%
Anesthesiology	18	8%
Pediatrics	19	9%
Diagnostic Radiology	10	4%
Orthopaedic Surgery	13	6%
Emergency Medicine	14	6%
Surgery	8	4%
Deferred	8	4%
Family & Community Medicine	18	8%
Obstetrics/Gynecology	10	4%
Dermatology	8	4%
Neurology	6	3%
Pathology	3	1%
Otolaryngology	5	2%
Internal Medicine-Pediatrics	4	2%
Ophthalmology	5	2%
Plastic Surgery	4	2%
Psychiatry	15	7%
Pediatric Psychiatry	2	1%
Oral & Maxillofacial Surgery	3	1%
Child Neurology	3	1%
Internal Medicine-Preliminary	2	1%
Physical Med & Rehabilitation	2	1%
Neurological Surgery	5	2%
Vascular Surgery	2	1%
Urology	8	4%
Grand Total	223	

School of Dentistry Residents & Postgraduate Students *Fall 2015*

source: [Phil Pierpont, DDS](#), School of Dentistry

Specialty	Total	Gender		White	Black	Hispanic	Asian	American Indian	Other
		M	F						
Endodontics	10	9	1	1	1	0	1	0	7
General Dentistry (GPR)	5	2	3	3	0	1	1	0	0
General Dentistry (AEGD)	7	4	3	2	2	0	1	0	2
Oral & Maxillofacial Surgery	30	26	4	18	0	2	7	0	3
Orthodontics & Dentofacial Orthopedics	14	7	7	11	0	1	0	0	2
Pediatric Dentistry	11	2	9	4	0	1	4	1	1
Periodontics	8	3	5	5	0	0	3	0	0
Prosthodontics	12	7	5	5	0	2	2	0	3
Total	97	60	37	49	3	7	19	1	18

The UTHealth Advanced Education Programs of the School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2015 Entering Class*

sources: [Phil Pierpont, DDS](#), School of Dentistry; [Dana McDowelle, PhD](#), McGovern Medical School

Applicant Average Medical Comprehensive Aptitude Test (MCAT) Scores Fall 2015 Entering Class

Subject	All Applicants	Enrolled Applicants
Biological Sciences	9.9	11.0
Physical Science	9.4	10.6
Verbal Reasoning	9.1	10.1
Applicant Average	28.4	31.7
Applicant Average Overall GPA	3.57	3.79

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2015 Entering Class

Subject	All Applicants	Enrolled Applicants
Academic Average AA	18.39	19.60
Perception Ability MA	18.82	19.30
Quantitative Reasoning	17.44	18.48
Reading Comprehension	19.70	20.72
Biology	18.15	19.29
Inorganic Chemistry	18.43	19.80
Organic Chemistry	18.20	19.65
Total Science	18.09	19.30
Applicant Average Overall GPA	3.38	3.72

Tuition & Fees *Fall 2015 & Spring 2016*

source: [Sue Langgard](#), Bursar's Office

Level	Resident Tuition & Fees	Non-Resident Tuition & Fees
Undergraduate - Nursing		
Tuition (30 semester credit hours)	\$5,700.00	\$23,250.00
Fees		
Student Service Fees per semester	205.70	205.70
Info Technology Access Fee/semester	33.00	33.00
Liability Insurance /semester	5.25	5.25
Nursing Achievement Exam BSN/semester	180.00	180.00
Nursing Achievement Exam RN-BSN/semester	120.00	120.00
Nursing Supplemental Course Fee/as required by course	30.00	30.00
Lab fee per class/as required by course	30.00	30.00
Clinical Placement Fee RN-BSN & BSN/semester	135.00	135.00
Simulation Fee/semester	165.00	165.00
Student Records fee/semester	5.00	5.00
Nursing Technology Resource Fee/semester	140.00	140.00
Total Undergraduate (BSN)	\$6,748.95	\$24,298.95
Undergraduate - Dental Hygiene		
Tuition (30 semester credit hours)	\$4,080.00	\$15,780.00
Fees		
Student Service Fees per semester	205.70	205.70
Info Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
Web courses delivered with TX/ credit hr	75.00	
Web courses delivered out of state/ credit hr		520.00
Technology Resource Fee	495.00	495.00
Dental Hygiene Supplemental Course Fee- DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303/ course	20.00	20.00
Instrument Sterilization Fee	900.00	900.00
Laboratory Fee	20.00	20.00
Liability Insurance /semester	5.25	5.25
Student Records fee/semester	5.00	5.00
Library Resource Fee	150.00	150.00
Total Undergraduate (BDH)	\$5,988.95	\$18,133.95
Graduate - Biomedical Informatics		
Tuition (24 semester credit hours)	\$5,544.00	\$17,664.00
Fees ²		
Student Service Fees per semester	205.70	205.70
Alternative Instruction Delivery Fee		
Web courses delivered with TX/ credit hr	100.00	
Web courses delivered out of state/ credit hr		750.00
Info Technology Access Fee/semester	33.00	33.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$500/credit hr max \$1500)	1,500.00	1,500.00
Student Records fee/semester	5.00	5.00
Technology Fee (Spring & Fall semester)	100.00	100.00
Liability Insurance /semester	5.25	5.25
Total Graduate - SBMI	\$7,592.95	\$20,362.95
Graduate - Clinical Research		
Tuition (24 semester credit hours)	\$2,304.00	\$11,664.00
Fees		
Student Service Fees per semester	205.70	205.70
Student Records fee/semester	5.00	5.00
Info Technology Access Fee/semester	33.00	33.00
Total Graduate - MS in Clinical Research	\$2,547.70	\$11,907.70

continued **Tuition & Fees Fall 2015 & Spring 2016**

Level	Resident Tuition & Fees	Non-Resident Tuition & Fees
Graduate - Public Health		
Tuition (24 semester credit hours)	\$5,112.00	\$20,928.00
Fees ²		
Student Service Fees per semester	205.70	205.70
SPH Library Resource Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance /semester	5.25	5.25
Alternative Instruction Delivery Fee		
SPH web courses delivered with TX/ credit hr	35.00	
SPH web courses delivered out of state/ credit hr		750.00
Computer Resource Fee	62.00	62.00
Service Exam Fee/ semester, web based class	50.00	50.00
Dietetic Internship Fee (spring only) Class PH 9997	1,500.00	1,500.00
Info Technology Access Fee/semester	33.00	33.00
Student Records fee/semester	5.00	5.00
Archer Program Fee (Summer Only)	3,900.00	3,900.00
Total Graduate - SPH	\$14,967.95	\$31,498.95
Graduate - Dental Advanced Education		
Tuition (24 semester credit hours)	\$3,456.00	\$12,816.00
Fees		
Student Service Fees per semester	205.70	205.70
Info Technology Access Fee/semester	33.00	33.00
Instrument Sterilization Fee ⁴	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prostho/ year	675.00	675.00
AEGD, GPR, Pedo, Perio/ year	935.00	935.00
Library Resource Fee	150.00	150.00
Course fee- DBPG 1101	500.00	500.00
Student Records fee/semester	5.00	5.00
Advanced Education Program Fee (Semester)	500.00	500.00
Technology Resource Fee (Semester)	496.67	496.67
Total Graduate - Dental Advanced Education	\$9,456.37	\$18,816.37
Graduate - Nursing		
Tuition (24 semester credit hours)	\$5,856.00	\$22,704.00
Fees ²		
Student Service Fees per semester	205.70	205.70
Info Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
SON for web courses delivered out of state/ credit hr		765.00
SON for web courses delivered in state/ credit hr	80.00	
Liability Insurance /semester	5.25	5.25
Nurse Practitioner/semester	23.00	23.00
Simulation Fee as required by course	165.00	165.00
Clinical Placement Fee as required by course	135.00	135.00
Nursing Technology Resource Fee	140.00	140.00
Student Records fee/semester	5.00	5.00
Lab Fee per class if required	30.00	30.00
Total Graduate - SON	\$6,677.95	\$24,210.95
Graduate - Biomedical Sciences		
Tuition (24 semester credit hours)	\$4,368.00	\$12,672.00
Fees		
Student Service Fees per semester	205.70	205.70
Info Technology Access Fee/semester	33.00	33.00
Student Records fee/semester	5.00	5.00
Liability Insurance /semester ³	5.25	5.25
Total Graduate - GSBS	\$4,616.95	\$12,920.95

continued **Tuition & Fees** Fall 2015 & Spring 2016

Level	Resident Tuition & Fees	Non-Resident Tuition & Fees
Professional - Medical (MD)		
Tuition	\$15,025.00	\$26,125.00
Fees ¹		
Student Service Fees	532.65	532.65
Malpractice Insurance	25.00	25.00
Information Technology Fee	99.00	99.00
Computer Resource Fee	200.00	200.00
Technology Fee	700.00	700.00
Library Fee	100.00	100.00
Student Records Fee	15.00	15.00
Standardized Patient Fee	800.00	800.00
Total MD	\$17,496.65	\$28,596.65
Professional - Dental (DDS)		
Tuition	\$19,382.00	\$30,974.00
Fees ¹		
Student Service Fees	532.65	532.65
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	140.00	140.00
Information Technology Access Fee	99.00	99.00
Library Fee	150.00	150.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,190.00	1,190.00
Total DDS	\$24,033.65	\$35,625.65

¹ Add'l fees are assessed per program year (gross anatomy, lab, pager)

² Add'l alternative instruction delivery fees are assessed for web courses

³ Fee assessed only to Genetic Counseling students

⁴ Fee assessed only to Prosthodontics, Periodontics, and Endodontics students

Note: All students pay a mandatory graduation fee (\$75) when applicable

Student Financial Aid Profile FY 2008 - 2015

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Federal Grant Awards								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	95,980	18,849	29,741	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	0	0	0	92,265	15,759	95,810	5,900	25,757
LDS – Dental	0	0	8,100	7,980	3,612	1,000	0	0
LDS – Medical	177,302	340,207	0	0	0	30,918	0	0
Federal Grant Total	\$177,302	\$340,207	\$104,080	\$119,094	\$49,112	\$127,728	\$5,900	\$25,757
Institutional Matching								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	10,664	2,094	3,305	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	0	0	0	10,252	1,751	10,646	656	2,862
LDS – Dental	0	0	900	887	401	111	0	0
LDS – Medical	19,700	37,801	0	0	0	3,435	0	0
Institutional Matching Total	\$19,700	\$37,801	\$11,564	\$13,233	\$5,457	\$14,192	\$656	\$2,862
Collections^b								
FPLP – Perkins ^a	\$578,657	\$553,637	\$709,817	\$656,802	\$643,881	\$679,865	\$761,183	\$847,783
HPSLP – Dental	291,751	240,231	415,936	746,881	623,481	557,102	567,391	439,707
HPSLP – Medical	105,863	91,739	75,979	55,027	65,472	49,998	54,452	20,502
Nursing SLP – UG	3,409	505	5,729	2,483	5,693	1,421	806	244
Nursing SLP – GR	23,793	17,095	14,989	22,530	19,336	22,316	39,476	20,618
LDS - Dental ^d	14,551	30,036	47,383	87,815	58,989	68,883	36,058	36,069
LDS - Medical ^d	47,463	12,105	42,984	71,976	86,087	89,241	121,809	165,798
NFLP ^d	15,378	6,850	9,425	7,885	4,758	6,692	7,994	18,959
Collections Total	\$1,080,865	\$952,198	\$1,322,242	\$1,651,399	\$1,507,697	\$1,475,518	\$1,589,169	\$1,549,680
Total Available in Federal Loan Funds								
	\$1,277,867	\$1,330,206	\$1,437,886	\$1,783,726	\$1,562,266	\$1,617,438	\$1,595,725	\$1,578,299
Default Rates^c								
FPLP – Perkins ^a	1.19%	1.97%	2.64%	5.26%	1.16%	5.13%	1.37%	0.88%
HPSLP – Dental	0.57%	0.56%	0.51%	0.45%	0.42%	0.40%	0.39%	0.52%
HPSLP – Medical	1.37%	0.47%	0.59%	1.30%	0.91%	0.73%	1.45%	0.40%
Nursing SLP – undergraduate	3.88%	3.63%	3.70%	3.57%	3.10%	2.84%	2.85%	2.85%
Nursing SLP – graduate	0.00%	0.00%	1.59%	1.42%	2.24%	2.74%	2.17%	1.95%
LDS - Dental	0.74%	2.39%	0.99%	2.31%	0.53%	2.33%	0.49%	0.45%
LDS - Medical	1.41%	0.65%	0.57%	0.55%	2.76%	0.52%	3.39%	2.97%
NFLP ^d	17.18%	10.18%	0.00%	10.18%	10.18%	10.18%	2.57%	2.39%

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2015, the Cohort Default Rate for the Perkins Loan Program was 0.88%, for the Year Ending June 30, 2015

^b Principal, interest, investment income and late fees.

^c As of June 30, 2015 overall default rates.

Total Student Financial Aid Awards by School FY 2007 - 2015

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2007		FY 2008		FY 2009	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	8	\$110,664	6	\$123,799	5	\$89,500
School of Dentistry	325	11,156,328	356	12,827,737	372	13,941,438
Graduate School of Biomedical Sciences	120	2,156,501	101	2,351,961	106	2,164,704
McGovern Medical School	724	24,736,847	715	24,247,384	726	25,242,011
School of Nursing	357	5,343,772	372	6,322,372	409	6,538,160
School of Public Health	202	3,460,205	210	4,016,634	187	3,429,697
Grand Total UTHealth	1,736	\$46,964,317	1,760	\$49,889,887	1,805	\$51,405,510

	FY 2010		FY 2011		FY 2012	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	10	\$156,642	10	\$141,322	25	\$457,128
School of Dentistry	398	15,487,789	390	15,401,183	395	15,799,388
Graduate School of Biomedical Sciences	106	2,189,994	86	1,705,729	134	2,005,976
McGovern Medical School	795	27,426,174	802	28,342,873	784	29,223,254
School of Nursing	519	8,339,203	599	9,743,509	669	11,003,580
School of Public Health	324	5,902,227	574	10,369,765	596	11,212,787
Grand Total UTHealth	2,152	\$59,502,029	2,461	\$65,704,381	2,603	\$69,702,113

	FY 2013		FY 2014		FY 2015	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	39	\$623,748	55	\$419,406	66	\$805,290
School of Dentistry	405	15,110,257	393	15,392,622	395	15,915,038
Graduate School of Biomedical Sciences	109	1,703,816	100	1,208,947	95	1,084,073
McGovern Medical School	734	28,400,524	702	24,272,613	657	24,144,860
School of Nursing	753	13,873,569	841	13,003,621	848	13,108,331
School of Public Health	461	9,280,482	462	6,426,508	496	6,770,923
Grand Total UTHealth	2,501	\$68,992,396	2,553	\$60,723,717	2,557	\$61,828,515

Total Student Financial Aid Awards by Major Program FY 2006 - 2015

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
LDS – Dental	\$83,000	\$12,000	\$94,509	\$0	\$9,000
LDS – Medical	112,000	243,273	285,454	378,008	9,000
FPLP – Perkins	426,400	446,785	1,704,479	246,600	390,229
HPSLP – Dental	491,500	1,188,000	1,150,913	0	106,644
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	24,700	25,000	28,500	24,000	35,178
Nurse Faculty Loan Program	0	0	0	0	0
Health Education Loan Program	0	0	0	0	17,583
Direct Loans - Subsidized*	12,853,060	11,776,797	11,830,422	12,011,944	14,227,458
Direct Loans - Unsubsidized*	26,867,027	27,603,765	26,803,001	31,107,177	36,045,586
Institutional and other loans and scholarships	0	5,668,697	7,992,610	7,637,781	8,661,351
Grand Total UTHealth	\$40,857,687	\$46,964,317	\$49,889,888	\$51,405,510	\$59,502,029

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
LDS – Dental	\$45,000	\$68,371	\$60,000	\$73,608	\$50,000
LDS – Medical	107,248	0	107,307	47,532	131,896
FPLP – Perkins	735,572	784,003	848,250	657,299	594,000
HPSLP – Dental	305,400	426,772	802,782	949,719	489,747
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	24,800	27,000	6,000	0	3,000
Nurse Faculty Loan Program	29,930	72,252	79,173	61,711	47,685
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized ¹	16,568,772	17,223,896	5,762,589	2,621,502	2,603,964
Direct Loans - Unsubsidized ¹	39,299,115	41,622,872	51,602,107	45,351,965	46,868,563
Institutional and other loans and scholarships	8,588,544	9,476,947	9,724,188	10,960,381	11,039,660
Grand Total UTHealth	\$65,704,381	\$69,702,113	\$68,992,396	\$60,723,717	\$61,828,515

¹Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts reported for the 2013-14 academic year are significantly lower than those reported in the previous year.

Average Student Financial Aid Awards by School *FY 2006 - 2015*

source: [Araceli Alvarez](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2006	2007	2008	2009	2010
School of Biomedical Informatics	\$18,085	\$13,833	\$20,633	\$17,900	\$15,664
School of Dentistry	31,657	34,327	36,033	37,477	38,914
Graduate School of Biomedical Sciences	20,092	17,971	23,287	20,422	20,660
McGovern Medical School	33,569	34,167	33,912	34,769	34,498
School of Nursing	15,552	14,969	16,996	15,986	16,068
School of Public Health	15,846	17,130	19,127	18,341	18,217
Combined Average	\$22,467	\$22,467	\$27,053	\$28,480	\$27,650
	2011	2012	2013	2014	2015
School of Biomedical Informatics	\$14,132	\$18,285	\$15,994	\$7,626	\$12,201
School of Dentistry	39,490	39,998	37,309	39,167	40,291
Graduate School of Biomedical Sciences	19,834	14,970	15,631	12,089	11,411
McGovern Medical School	35,340	37,275	38,693	34,576	36,750
School of Nursing	16,266	16,448	18,424	15,462	15,458
School of Public Health	18,066	18,813	20,131	13,910	13,651
Combined Average	\$26,698	\$26,778	\$27,586	\$23,785	\$24,180

Average Student Debt on Graduation *FY 2006 - 2015*

source: [Araceli Alvarez](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2006	2007	2008	2009	2010
School of Biomedical Informatics	-	-	-	\$67,519	\$35,442
School of Dentistry (DDS)	130,982	114,128	127,422	129,571	141,294
School of Dentistry - Dental Hygiene	-	-	-	27,690	34,067
School of Dentistry - Dental Post Grad	-	-	-	61,303	92,666
Graduate School of Biomedical Sciences	-	-	-	47,380	52,198
McGovern Medical School (MD)	122,364	111,834	116,197	115,796	116,409
McGovern Medical School - Clinical Research	-	-	-	-	-
School of Nursing - Undergraduate	-	-	-	18,918	22,438
School of Nursing - Graduate	-	-	-	44,051	52,334
School of Public Health	-	-	-	40,731	53,932
	2011	2012	2013	2014	2015
School of Biomedical Informatics	\$34,125	\$37,383	\$24,739	\$20,488	\$46,669
School of Dentistry (DDS)	137,040	131,766	145,423	138,689	151,335
School of Dentistry - Dental Hygiene	27,864	29,509	24,203	27,127	26,950
School of Dentistry - Dental Post Grad	99,590	107,450	56,290	67,370	62,539
Graduate School of Biomedical Sciences	73,803	45,649	31,535	43,166	48,156
McGovern Medical School (MD)	112,746	107,936	113,576	115,942	117,381
McGovern Medical School - Clinical Research	-	-	-	-	-
School of Nursing - Undergraduate	18,504	20,670	20,014	18,076	20,060
School of Nursing - Graduate	45,133	47,629	43,641	47,495	43,245
School of Public Health	43,347	37,167	37,829	35,881	37,950

Total Graduates by School

source: [Robert Jenkins](#), Office of the Registrar

School of Biomedical Informatics <i>2010 - present</i>	150
School of Dentistry <i>1943 - present</i>	10,977
Graduate School of Biomedical Sciences <i>1963 - present</i>	2,636
McGovern Medical School <i>1970 - present</i>	7,179
School of Nursing <i>1972 - present</i>	10,167
School of Public Health <i>1967 - present</i>	7,297
School of Allied Health Sciences <i>1973 - 1996</i>	2,019
School of Health Information Sciences <i>1998 - 2009</i>	134
Grand Total UHealth (all degrees, all years)	40,559

Research

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Research Expenditures by Unit FY 2006 - 2015

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Includes: operating expense, indirect cost recoveries and capital purchased.

Notes (*pertains to all research tables*):

1. Because faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS. Figures prior to FY 2008 represent research activity from GSBS Academic A&P staff.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
School of Biomedical Informatics	\$1,590,449	\$1,885,972	\$2,012,164	\$2,835,099	\$4,867,324
School of Dentistry	1,666,643	1,375,730	1,148,042	1,853,479	2,472,447
McGovern Medical School	108,240,647	114,794,556	113,745,513	117,268,868	130,919,295
School of Nursing	1,221,802	1,449,821	1,455,079	1,713,043	1,872,930
School of Public Health	42,282,147	38,602,836	38,127,815	42,149,574	47,881,679
Harris County Psychiatric Center	56,790	120,386	281,041	103,876	54,292
Institute of Molecular Medicine	8,612,307	12,565,639	13,040,131	10,477,248	23,413,549
Academic Support Area	10,973,161	20,812,809	27,441,963	41,222,493	29,291,032
Grand Total UTHealth	\$174,835,472	\$191,724,126	\$197,251,748	\$217,623,681	\$240,772,548

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
School of Biomedical Informatics	\$7,348,731	\$8,871,141	\$8,621,463	\$9,562,077	\$7,494,484
School of Dentistry	3,668,681	3,296,779	3,541,401	3,128,088	2,901,719
McGovern Medical School	158,711,066	126,391,448	127,687,758	129,939,638	133,821,022
School of Nursing	1,911,299	997,052	471,562	931,134	1,084,594
School of Public Health	57,502,938	62,290,432	50,980,190	48,818,644	48,174,634
Harris County Psychiatric Center	211,573	442,467	164,028	77,377	99,186
Institute of Molecular Medicine	-	-	-	-	-
Academic Support Area	31,818,129	24,418,856	30,453,165	30,907,267	29,141,911
Grand Total UTHealth	\$261,172,417	\$226,708,175	\$221,919,567	\$223,364,224	\$222,717,551

UT Health-Related Institutions Research Expenditures by Source FY 2014

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	Federal	State - Appropriated	State - Contracts & Grants	Institutional	Profit	Non-Profit	Total
UTHealth	\$136,144,701	\$23,290,944	\$9,440,680	\$9,813,006	\$10,076,284	\$32,604,713	\$221,370,328
UT HSC at San Antonio	89,303,518	6,182,571	3,436,127	15,785,787	15,993,420	13,108,402	143,809,825
UT HSC at Tyler	3,448,301	1,558,963	12,185	4,567,039	557,018	851,290	10,994,796
UT MD Anderson	158,986,303	216,244,015	25,062,767	113,576,296	75,307,464	147,016,586	736,193,431
UTMB-Galveston	101,760,827	1,102,292	1,414,166	19,352,892	2,166,167	15,206,099	141,002,443
UT Southwestern	185,137,233	37,622,797	37,914,363	20,763,964	25,046,779	89,734,008	396,219,144
Grand Total	\$674,780,883	\$286,001,582	\$77,280,288	\$183,858,984	\$129,147,132	\$298,521,098	\$1,649,589,967

Trends in UT Health-Related Institutions Research Expenditures FY 2009 - 2014

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	2009	2010	2011	2012	2013	2014	% Change 2009-2014
UTHealth	\$217,623,681	\$240,772,552	\$261,172,417	\$226,708,175	\$220,143,776	\$221,370,328	2%
UT HSC at San Antonio	193,453,307	185,229,018	178,732,380	163,819,965	156,424,014	143,809,825	-26%
UT HSC at Tyler	14,261,385	14,378,132	13,338,022	12,032,236	11,557,950	10,994,796	-23%
UT MD Anderson	510,272,742	547,034,744	623,903,456	647,540,896	670,569,609	736,193,431	44%
UTMB-Galveston	153,713,920	156,825,004	159,751,093	147,810,319	144,728,120	141,002,443	-8%
UT Southwestern	383,468,610	395,314,936	404,786,080	397,563,341	404,321,279	396,219,144	3%
Grand Total	\$1,472,793,645	\$1,539,554,386	\$1,641,683,448	\$1,595,476,944	\$1,607,744,748	\$1,649,589,967	12%

Research Expenditures by Type of Sponsoring Agency *FY 2015*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	Federal	State	Local	Private	Other-Appropriated	Other-Designated	Grand Total
School of Biomedical Informatics	\$4,240,671	\$713,452	\$0	\$374,702	\$1,612,434	\$553,225	\$7,494,484
School of Dentistry	2,507,028	113,550	0	243,981	0	37,160	\$2,901,719
McGovern Medical School	71,982,862	7,669,222	0	34,657,548	13,881,157	5,630,233	\$133,821,022
School of Nursing	526,764	92,131	0	460,868	0	4,831	\$1,084,594
School of Public Health	35,589,733	2,414,021	150,734	7,097,297	1,540,385	1,382,464	\$48,174,634
Harris County Psychiatric Center	0	0	0	99,186	0	0	\$99,186
Academic Support Area	11,042,536	378,181	0	1,010,120	10,705,084	6,005,989	\$29,141,911
Grand Total UTHealth	\$125,889,594	\$11,380,557	\$150,734	\$43,943,703	\$27,739,061	\$13,613,902	\$222,717,551

Grant Proposals by Unit & Type FY 2011 – 2015

source: [Amaris Ogu](#), Sponsored Projects Administration

	FY 2011 \$	#	FY 2012 \$	#	FY 2013 \$	#	FY 2014 \$	#	FY 2015 \$	#
School of Biomedical Informatics										
Fellowship/										
Scholarship	\$52,168	1	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	1,500,000	2	0	0	1,103,594	2	452,997	1	0	0
Research	18,383,720	41	22,047,217	31	18,656,597	29	37,334,525	52	42,590,117	48
Other	316,924	2	3,126,444	5	578,030	2	5,495	1	0	0
Total SMBI	\$20,252,812	46	\$25,173,661	36	\$20,338,221	33	\$37,793,017	54	\$42,590,117	48
School of Dentistry										
Fellowship/										
Scholarship	\$2,000	1	\$0	0	\$2,000	1	\$0	0	\$1,908,078	2
Instruction	300,000	1	2,383,407	3	327,000	2	319,860	2	0	0
Research	14,970,913	34	19,844,827	28	10,125,169	21	20,563,862	35	25,634,288	53
Other			615,507	2	70,995	4	2,035,000	3	30,000	3
Total SOD	\$15,272,913	36	\$22,843,741	33	\$10,525,164	28	\$22,918,722	40	\$27,572,366	58
Graduate School Biomedical Sciences										
Fellowship/										
Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$306,254	3
Instruction	0	0	0	0	0	0	0	0	0	0
Research	0	0	0	0	0	0	0	0	0	0
Total GSBS	\$0	0	\$0	0	\$0	0	\$0	0	\$306,254	3
McGovern Medical School										
Fellowship/										
Scholarship	\$5,789,424	55	\$4,433,444	43	\$5,633,430	59	\$4,361,653	50	\$4,814,515	55
Instruction	20,323,464	28	9,889,048	11	4,714,297	17	3,091,312	16	3,652,462	17
Research	799,437,491	845	693,720,434	805	631,652,479	777	612,514,352	866	744,961,025	934
Other	10,640,708	32	11,476,311	23	9,810,799	23	18,108,176	25	4,388,716	13
Total MMS	\$836,191,087	960	\$719,519,237	882	\$651,811,005	877	\$638,075,493	957	\$757,816,718	1019
School of Nursing										
Fellowship/										
Scholarship	\$30,000	1	\$2,974	1	\$30,000	1	\$120,000	3	\$273,744	3
Instruction	1,018,666	3	7,364,684	8	1,672,404	5	4,128,025	9	1,462,919	7
Research	3,533,730	14	8,045,721	29	3,829,015	25	5,207,700	22	8,042,909	28
Other	278,015	2	409,616	4	1,507,499	3	0	0	0	0
Total SON	\$4,860,411	20	\$15,822,995	42	\$7,038,918	34	\$9,455,725	34	\$9,779,572	38
School of Public Health										
Fellowship/										
Scholarship	\$106,860	2	\$57,200	1	\$39,434	1	\$374,989	1	\$150,994	2
Instruction	7,254,875	10	3,401,802	6	3,939,216	6	16,321,588	11	6,265,779	6
Research	254,345,889	355	236,362,480	319	191,456,195	292	185,316,343	314	253,878,757	286
Other	5,752,566	12	9,359,567	8	955,917	6	1,610,986	7	4,467,390	7
Total SPH	\$267,460,190	379	\$249,181,049	334	\$196,390,762	305	\$203,623,906	333	\$264,762,920	301
University Administration										
Fellowship/										
Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	523,853	2	229,286	2	0	0	0	0	\$0	0
Research	5,211,967	8	1,065,473	5	0	0	0	0	\$0	0
Other	0	0	0	0	0	0	0	0	45000	1
Total UA	\$5,735,820	10	\$1,294,759	7	\$0	0	\$0	0	\$45,000	1
Harris County Psychiatric Center										
Research	\$2,029,784	1	\$0	0	\$0	0	\$0	0	\$99,006	3
Other	2,416	1	0	0	0	0	0	0	0	0
Total HCPC	\$2,032,200	2	\$0	0	\$0	0	\$0	0	\$99,006	3
UTHealth Total										
Fellowship/										
Scholarship	\$5,980,452	60	\$4,493,618	45	\$5,704,864	63	\$4,856,642	54	\$7,453,585	65
Instruction	30,920,858	46	23,268,227	30	11,756,511	32	24,313,782	39	11,381,160	30
Research	1,097,913,494	1,298	981,086,152	1,217	855,719,455	1,144	860,936,782	1,289	1,075,206,102	1,352
Other	16,990,629	49	24,987,445	42	12,923,240	38	21,759,657	36	9,237,360	27
Grand Total										
UTHealth	\$1,151,805,433	1,453	\$1,033,835,442	1,334	\$886,104,070	1,277	\$911,866,863	1,418	\$1,102,971,953	1,471

Contract & Grant Awards by Unit & Type FY 2011 - 2015

source: [Amaris Ogu](#), Sponsored Projects Administration

note: The Research category includes Clinical Studies.

	FY 2011	#	FY 2012	#	FY 2013	#	FY 2014	#	FY 2015	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$99,424	2	\$170,742	4	\$54,834	1	\$0	0	\$0	2
Instruction	506,608	3	491,515	2	144,000	2	0	0	0	0
Research	2,575,350	23	1,839,358	24	3,119,287	31	2,860,039	29	6,081,695	43
Other	1,437,105	7	68,541	3	806,000	1	2,575,919	4	500,000	1
Total SBMI	\$4,618,487	35	\$2,570,156	33	\$4,124,121	35	\$5,435,958	33	\$6,581,695	46
School of Dentistry										
Fellowship/Scholarship	\$2,000	1	\$0	0	\$2,000	1	\$0	0	\$0	0
Instruction	1,648,633	3	322,500	2	315,000	1	319,860	2	315,000	1
Research	4,715,423	20	4,581,508	36	3,002,019	30	2,541,118	26	4,120,859	32
Other	2,000	1	327,546	1	12,000	2	0	0	10,000	1
Total SOD	\$6,368,056	25	\$5,231,554	39	\$3,331,019	34	\$2,860,978	28	\$4,445,859	34
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$46,000	1	\$64,000	2	\$0	0	\$0	0	\$136,000	2
Instruction	47,134	6	21,160	2	0	0	0	0	0	0
Research	0	0	0	0	0	0	0	0	0	0
Total GSBS	\$93,134	7	\$85,160	4	\$0	0	\$0	0	\$136,000	2
McGovern Medical School										
Fellowship/Scholarship	\$1,647,363	29	\$1,334,296	24	\$1,425,426	29	\$3,174,074	35	\$2,129,487	42
Instruction	1,995,448	16	1,632,594	13	1,548,155	16	1,646,993	20	1,734,192	19
Research	163,096,083	576	120,126,689	548	103,624,385	536	125,951,818	522	113,509,443	578
Other	32,047,441	37	20,448,727	35	21,608,020	47	22,262,526	41	23,916,830	28
Total MMS	\$198,786,335	658	\$143,542,306	620	\$128,205,986	628	\$153,035,411	618	\$141,289,952	667
School of Nursing										
Fellowship/Scholarship	\$0	0	\$45,000	2	\$30,000	1	\$100,000	3	\$273,744	3
Instruction	72,265	4	1,010,864	4	6,790,874	7	2,637,259	5	2,040,991	7
Research	494,237	5	140,633	6	880,132	8	627,558	8	1,296,900	14
Other	246,908	1	259,402	2	278,394	3	400,670	7	446,588	9
Total SON	\$813,410	10	\$1,455,899	14	\$7,979,400	19	\$3,765,487	23	\$4,058,223	33
School of Public Health										
Fellowship/Scholarship	\$78,500	2	\$3,000	1	\$0	0	\$0	0	\$124,999	1
Instruction	3,283,990	10	2,536,563	6	1,623,261	4	2,523,627	5	3,018,616	6
Research	58,358,445	225	49,201,780	213	43,006,390	225	50,085,354	196	41,177,822	207
Other	2,711,671	6	2,774,796	7	2,246,424	7	4,693,626	14	8,653,283	14
Total SPH	\$64,432,606	243	\$54,516,139	227	\$46,876,075	236	\$57,302,607	215	\$52,974,720	228
University Administration										
Instruction	\$500,000	1	\$0	0	\$217,741	1	\$2,309	1	\$0	0
Research	0	0	0	0	0	0	19109	2	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total UA	\$500,000	1	\$0	0	\$217,741	1	\$21,418	3	\$0	0
Harris County Psychiatric Center										
Research	\$268,739	1	\$0	0	\$0	0	\$0	0	\$0	0
Total HCPC	\$268,739	1	\$0	0	\$0	0	\$0	0	\$0	0
UTHealth Total										
Fellowship/Scholarship	\$1,873,287	35	\$1,617,038	33	\$1,512,260	32	\$3,274,074	38	\$2,539,231	49
Instruction	8,054,078	43	6,015,196	29	10,639,031	31	7,130,048	33	7,108,799	33
Research	229,508,277	850	175,889,968	827	153,632,213	830	182,084,996	783	166,186,719	874
Other	36,445,125	52	23,879,012	48	24,950,838	60	29,921,961	65	33,526,701	53
Grand Total UTHealth	\$275,880,767	980	\$207,401,214	937	\$190,734,342	953	\$222,422,984	921	\$209,486,449	1,010

Contract & Grant Awards by Source FY 2011 - 2015

source: [Amaris Ogu](#), Sponsored Projects Administration

	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
	\$	#	\$	#	\$	#	\$	#	\$	#
School of Biomedical Informatics										
Federal	\$4,371,478	30	\$2,142,781	25	\$3,123,382	29	\$2,707,915	27	\$5,313,746	37
State	0	0	53,886	1	860,834	2	2,555,000	4	550,000	2
Local	0	0	0	0	0	0	0	0	80,000	1
Private	247,009	5	373,489	7	139,905	4	173,043	2	637,949	6
Total SBMI	\$4,618,487	35	\$2,570,156	33	\$4,124,121	35	\$5,435,958	33	\$6,581,695	46
School of Dentistry										
Federal	\$5,478,743	16	\$4,227,958	24	\$2,764,079	22	\$2,170,076	12	\$3,836,585	20
State	527,187	4	466,481	4	0	0	87,870	3	184,184	1
Local	38,136	1	-	0	0	0	0	0	0	0
Private	323,990	4	537,115	11	566,940	12	603,032	13	425,090	13
Total SOD	\$6,368,056	25	\$5,231,554	39	\$3,331,019	34	\$2,860,978	28	\$4,445,859	34
Graduate School Biomedical Sciences										
Federal	\$0	0	\$0	0	\$0	0	\$0	0	\$136,000	2
Private	0	0	0	0	0	0	0	0	0	0
Total GSBS	\$0	0	\$0	0	\$0	0	\$0	0	\$136,000	2
McGovern Medical School										
Federal	\$140,612,780	414	\$108,145,062	370	\$102,043,034	372	\$124,918,994	387	\$101,746,943	348
State	26,436,405	32	11,163,329	25	4,397,655	25	8,417,901	26	12,941,449	42
Local	504	1	-	0	0	0	0	0	4,000	1
Private	31,829,780	218	24,319,075	229	21,765,297	231	19,698,516	205	26,597,560	276
Total MMS	\$198,879,469	665	\$143,627,466	624	\$128,205,986	628	\$153,035,411	618	\$141,289,952	667
School of Nursing										
Federal	\$748,698	6	\$465,910	5	\$2,773,329	8	\$2,430,071	10	\$3,212,895	15
State	0	0	891,611	1	31,962	2	1,129,223	4	271,714	5
Local	0	0	0	0	0	0	0	0	0	0
Private	64,712	4	98,378	8	5,174,109	9	207,318	10	573,614	13
Total SON	\$813,410	10	\$1,455,899	14	\$7,979,400	19	\$3,766,612	24	\$4,058,223	33
School of Public Health										
Federal	\$55,997,042	183	\$44,507,820	172	\$39,129,651	174	\$43,208,285	152	\$33,938,590	144
State	2,916,256	11	3,109,247	14	3,384,977	18	5,662,043	15	14,800,578	30
Local	168,495	4	129,000	3	154,500	3	192,236	2	96,118	1
Private	5,350,813	45	6,770,072	38	4,206,947	41	8,240,043	46	4,139,434	53
Total SPH	\$64,432,606	243	\$54,516,139	227	\$46,876,075	236	\$57,302,607	215	\$52,974,720	228
University Administration										
Federal	\$500,000	1	\$0	0	\$217,741	1	\$21,418	3	\$0	0
State	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Total UA	\$500,000	1	\$0	0	\$217,741	1	\$21,418	3	\$0	0
Harris County Psychiatric Center										
Federal	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Private	\$268,739	1	0	0	0	0	0	0	0	0
Total HCPC	\$268,739	1	\$0	0	\$0	0	\$0	0	\$0	0
UTHealth Totals										
Federal	\$207,708,741	650	\$159,489,531	596	\$150,051,216	606	\$175,456,759	591	\$148,184,759	566
State	29,879,848	47	15,684,554	45	8,675,428	47	17,852,037	52	28,747,925	80
Local	207,135	6	129,000	3	154,500	3	192,236	2	100,118	2
Private	38,085,043	277	32,098,129	293	31,853,198	297	28,921,952	276	32,373,647	361
Grand Total UTHealth	\$275,880,767	980	\$207,401,214	937	\$190,734,342	953	\$222,422,984	921	\$209,486,449	1,010

Intellectual Property Activity FY 2007 - 2015

source: [Christine Flynn](#), Office of Technology Management

	2007	2008	2009	2010	2011	2012	2013	2014	2015
Invention Disclosures	59	62	65	63	72	67	64	52	63
New US Patent Applications Filed ¹	40	32	37	48	43	34	49	43	43
Licenses/Options Executed	25	25	25	25	22	23	29	29	26
Licenses & Options Generating Income	75	73	87	92	87	83	90	102	105
U.S. patents issued	10	2	4	11	12	6	9	23	12
Startup Companies Formed ²	5	2	3	3	2	4	2	3	4
Royalty & License Fee income ³ :	\$3,729,581	\$2,745,977	\$3,096,183	\$3,385,729	\$3,150,185	\$3,247,380	\$3,434,536	\$3,348,169	\$3,993,298

¹ Includes US provisional, utility, and PCT applications that do not have a US counterpart utility application.

² Includes new companies that were established based in part on technologies and discoveries from UTHealth.

³ Includes License Management Fees beginning in FY 2010.

NIH Awards by Unit FY 2008 - 2015

source: [Amaris Ogu](#), Sponsored Projects Administration

	FY 2008		FY 2009		FY 2010		FY 2011	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$522,067	2	\$547,936	2	\$1,914,166	4	\$401,500	2
School of Dentistry	685,523	3	903,860	6	2,058,125	10	2,013,346	8
Graduate School of Biomedical Sciences McGovern	853,600	3	-	-	-	-	-	-
Medical School	64,810,895	162	60,977,370	202	78,257,842	194	70,264,499	223
School of Nursing	2,182,987	5	1,429,473	4	1,150,536	3	429,525	1
School of Public Health	16,807,987	41	21,904,703	51	39,771,948	65	35,164,214	68
Institute of Molecular Medicine	4,738,254	14	9,290,462	28	7,858,227	23	-	-
University Administration	0	0	874,698	3	0	0	0	0
Grand Total UTHealth	\$90,601,313	230	\$97,051,424	296	\$131,010,844	299	\$108,273,084	302

	FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$0	0	\$408,612	6	\$1,034,136	6	\$2,166,600	8
School of Dentistry	2,364,659	13	1,345,574	8	1,753,736	6	2,674,524	8
Graduate School of Biomedical Sciences McGovern	-	-	-	-	-	-	-	-
Medical School	57,179,137	163	56,463,220	205	62,034,716	197	50,983,796	145
School of Nursing	0	0	449,666	1	406,559	1	877,723	3
School of Public Health	16,173,931	37	18,634,938	58	20,760,092	44	20,705,203	39
Institute of Molecular Medicine	-	-	-	-	-	-	-	-
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$75,717,727	213	\$77,302,010	278	\$85,989,239	254	\$77,407,846	203

Federal Awards by Agency FY 2011 - 2015

source: [Amaris Ogu](#), Sponsored Projects Administration

	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
	\$	#	\$	#	\$	#	\$	#	\$	#
Public Health Service (includes NIH)	\$116,358,971	328	\$87,814,678	237	\$86,258,441	302	\$96,706,264	276	\$83,113,493	219
NASA	\$159,629	1	\$0	0	\$210,325	3	\$160,820	3	\$49,999	2
National Science Foundation	\$692,038	7	\$744,800	7	\$849,431	4	\$557,306	4	\$765,997	6
Other Federal	\$90,498,103	314	\$70,930,053	352	\$62,733,019	297	\$78,032,369	308	\$65,510,401	339
Grand Total UTHealth	\$207,708,741	650	\$159,489,531	596	\$150,051,216	606	\$175,456,759	591	\$149,439,890	566

Principal Investigators by Unit FY 2008 - 2015

source: [Amaris Ogu](#), Sponsored Projects Administration

note: data represent the total number of PIs who held an active grant during the year

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
School of Biomedical Informatics	13	14	16	12	9	11	14	15
School of Dentistry	16	15	16	16	21	18	20	18
Graduate School of Biomedical Sciences	1	1	2	-	-	-	0	1
McGovern Medical School	215	226	246	273	259	255	273	293
School of Nursing	17	11	13	8	9	12	14	16
School of Public Health	78	84	93	101	89	91	84	94
Institute of Molecular Medicine	15	18	24	-	-	-	-	-
Harris County Psychiatric Center	0	1	0	1	0	0	0	0
University Administration	4	7	2	1	0	1	2	0
Grand Total UTHealth	359	377	412	412	387	388	407	437

Sponsored Project Activity Report *FY 2015*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded

	Grants & Contracts		Gifts	Endowment	Total Expenditures
	Direct Costs	Indirect Costs	Direct Costs	Direct Costs	
School of Biomedical Informatics	\$5,328,855	\$1,975,014	\$674,985	\$31,415	\$8,010,268
School of Dentistry	3,626,610	742,352	534,387	349,066	5,252,415
McGovern Medical School	110,297,487	24,865,304	18,045,350	7,353,853	160,561,994
School of Nursing	3,858,785	411,109	1,077,349	501,343	5,848,586
School of Public Health	42,476,152	9,941,342	492,507	362,385	53,272,386
Harris County Psychiatric Center	(483,155)	80,358	4,299	49,968	(348,530)
University Administration	12,995,312	2,304,065	335,269	162,737	15,797,383
Grand Total UTHealth	\$178,100,046	\$40,319,543	\$21,164,147	\$8,810,766	\$248,394,502

Patient Care

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McGovern Medical School Outpatient Clinical Activity - Visits *FY 2006 - 2015*

Source: Performance Measures Report to the Legislative Budget Board

Total Outpatient Visits	
FY 2005	914,903
FY 2006	840,831
FY 2007	980,421
FY 2008	822,214
FY 2009	853,704
FY 2010	826,797
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696
FY 2015	1,647,382

Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2011-2015*

Source: Performance Measures Report to the Legislative Budget Board

Total Un-sponsored Charity Care	
FY 2011	\$64,606,480
FY 2012	69,807,537
FY 2013	59,684,569
FY 2014	60,623,269
FY 2015	55,359,424

School of Dentistry Clinical Activity: Patient Visits *FY 2006 - 2015*

source: [Kimberly Ruona](#), DDS, School of Dentistry

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Clinics										
Main Campus (Student Clinics)	54,637	51,756	54,276	54,807	55,659	51,402	53,405	52,105	49,752	55,086
UT Dentists	0	1,553	2,732	3,349	3,422	3,635	4,204	4,873	5,507	6,254
Houston Medical Center Smith Tower	4,666	4,480	5,095	4,738	4,337	4,084	3,657	3,992	2,730	3,668
University Dental Center (UTHPB)	3,022	1,169	1,733	1,849	2,043	2,098	2,045	1,734	2,491	3,134
	4,040	3,720	4,534	6,892	8,029	7,766	5,824	8,605	5,846	6,076
Clinics Subtotal	66,365	62,678	68,370	71,635	73,490	68,985	69,135	71,309	66,326	74,218
Outreach										
Bering Dental Center	533	499	428	424	333	400	446	347	598	560
Brazos Valley	0	618	708	2,165	1,758	1,314	0	0	0	0
City of Houston La Casa	0	351	998	1,058	799	1,076	996	729	858	682
Harris County Health Department	387	296	349	437	324	573	399	383	244	189
HOPE Clinic	0	0	0	0	0	180	351	124	0	0
Mobile Dental Van	1,639	2,150	2,215	1,928	1,725	1,791	1,141	1,595	1,894	1,492
San Jose Clinic	101									
Veterans Administration	126	121	162	317	285	294	302	338	366	384
Outreach Subtotal	2,786	4,035	4,860	6,329	5,224	5,628	3,635	3,516	3,960	3,307
Hospitals										
Ben Taub	9,960	4,567	5,071	5,841	6,464	6,398	5,779	6,636	4,437	5,528
Lyndon B. Johnson	2,525	3,061	3,279	3,116	2,927	3,628	3,376	3,729	4,407	4,296
Memorial Hermann	908	592	550	680	789	251	663	840	712	706
Methodist	30	35	33	47	34	52	29	52	38	64
Veterans Administration	3,378	3,974	4,532	4,350	4,501	4,792	4,534	5,265	5,280	3,258
Hospital Subtotal	16,801	12,229	13,465	14,034	14,715	15,121	14,381	16,522	14,874	13,852
Grand Total Visits	85,952	78,942	86,695	91,998	93,429	89,734	87,151	91,347	85,160	91,377

School of Dentistry Clinical Activity: Patient Treatments *FY 2006 - 2015*

source: [Kimberly Ruona](#), DDS, School of Dentistry

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Clinics										
Main Campus (Student Clinics)	131,477	142,066	143,348	155,791	154,983	142,875	153,221	153,109	152,347	166,291
UT Dentists	0	5,224	9,834	12,544	12,457	13,731	15,138	17,285	17,683	20,358
Houston Medical Center	59,446	38,572	46,469	39,941	49,902	38,781	31,072	27,157	18,443	26,344
Smith Tower	4,083	2,381	2,096	2,061	2,335	2,355	2,323	2,014	2,875	3,462
University Dental Center (UTHPB)	10,861	168	4,612	6,965	7,981	7,845	5,885	8,706	11,631	10,901
Clinics Subtotal	205,867	188,411	206,359	217,302	227,658	205,587	207,639	208,271	202,979	227,356
Outreach										
Bering Dental Center	327	339	258	246	220	244	262	187	283	244
Brazos Valley	0	1,122	1,669	3,483	7,932	1,780	0	0	0	0
City of Houston La Casa	0	608	2,083	3,393	3,959	3,487	3,628	2,588	3,074	1,850
Harris County Health Department	1,178	964	946	827	626	1,161	772	853	504	400
HOPE Clinic	0	0	0	0	0	251	777	514	0	0
Mobile Dental Van	4,175	7,556	9,437	7,545	5,900	5,639	3,426	4,855	4,832	3,647
San Jose Clinic	332	0	0	0	0	0	0	0	0	0
Veterans Administration	309	238	363	729	733	810	729	732	795	995
Outreach Subtotal	6,321	10,827	14,756	16,223	19,370	13,372	9,594	9,729	9,488	7,136
Hospitals										
Ben Taub	10,236	3,091	3,639	3,701	3,059	6,756	6,482	6,926	4,518	5,891
Lyndon B. Johnson	1,147	1,507	1,778	1,765	1,627	3,885	3,810	3,973	4,906	4,679
Memorial Hermann	3,530	2,812	3,123	3,260	4,191	3,157	2,875	2,677	1,550	1,843
Methodist	30	35	33	47	34	52	29	52	38	64
Veterans Administration	8,840	9,461	12,056	11,082	10,408	12,023	13,884	13,253	13,315	9,254
Hospital Subtotal	23,783	16,906	20,629	19,855	19,319	25,873	27,080	26,881	24,327	21,731
Grand Total Treatments	235,971	216,144	241,744	253,380	266,347	244,832	244,313	244,881	236,794	256,223

UTHealth Services Patient Visits *FY 2006 - 2015*

source: [Tracy L. McGee](#), SON Management Office, UT Health Services

¹This total does not include on-site patients seen under contract with local private-sector businesses

Activity	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Employee Visits	2,438	2,421	2,330	2,364	9,640	5,699	7,089	6,716	4,981	7,241
Private Patient Visits	7,651	10,732	7,054	5,506	4,805	4,670	4,823	5,472	5,548	5,347
Total Visits¹	10,089	13,153	9,384	7,870	14,445	10,369	11,912	12,188	10,529	12,588

UT Harris County Psychiatric Center Clinical Activity *FY 2004-2015*

source: [Lois Pierson](#), UT Harris County Psychiatric Center

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Average Daily Census	138.7	171.5	163	162.6	176	177
Number of Admissions	5,390	5,654	5,490	5,500	5,077	5,177
Patient Days	50,631	62,589	59,504	59,367	64,446	66,171
Average Length of Stay	9.4	11.1	10.7	10.5	12.7	12.78
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Average Daily Census	206.96	188	192	225.99	221.64	224.70
Number of Admissions	7,125	7,744	7,199	8,437	8,431	8,808
Patient Days	75,541	68,532	69,994	77,237	80,899	81,655
Average Length of Stay	9.75	8.8	9.7	9.2	9.6	9.3

Medical Practice Plan Summary of Operations *for the year ending August 31, 2015*

Source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues:

Gross Patient Charges		
Other Gross Patient Charges Related to Uncompensated Care	780,930,045.00	
Other Gross Patient Charges	<u>438,172,521.14</u>	
Total Gross Patient Charges		1,219,102,566.14
Less: Discounts and Allowances		
Contractual Allowances – Medicaid	(341,589,957.95)	
Contractual Allowances - Medicare	(220,189,540.53)	
Contractual Allowances - Managed Care & Other Insurance	(191,243,961.68)	
Other Unreimbursed Medical Charges	(135,312,029.23)	
Bad Debt Expense	<u>(47,241,093.25)</u>	
Total Discounts and Allowances		<u>(935,576,582.64)</u>
Net Patient Revenues		283,525,983.50
Contractual Revenues		327,039,894.22
Other Operating Revenues		<u>45,583,908.36</u>
Total Operating Revenues		<u>656,149,786.08</u>

Operating Expenses:

Faculty Salaries		282,961,926.25
Staff Salaries		116,870,280.96
Fringe Benefits		68,560,857.08
Maintenance and Operations		124,959,418.20
Travel		3,592,690.61
Official Functions		1,531,258.41
Other Expenses		<u>13,802,462.06</u>
Total Operating Expenses		<u>612,278,893.57</u>
Operating Income (Loss)		43,870,892.51

Nonoperating Revenues (Expenses):

Gift Contributions for Operations		
Investment Income		1,081,394.17
Net Increase (Decrease) in Fair Value of Investments		<u>(352,278.21)</u>
Net Nonoperating Revenues (Expenses)		729,115.96

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

		44,600,008.47
Transfers In:		
Interfund/Interagency		(18,787,375.71)
Transfers Out:		
Debt Service		(2,153,006.48)
Capital Outlay		(3,283,115.15)
Interfund/Interagency		<u>(27,808.97)</u>

Change in Net Position

		<u>20,348,702.16</u>
Net Position - September 1, 2014		<u>94,010,345.72</u>
Net Position - August 31, 2015		<u>\$ 114,359,047.88</u>

Employees

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Faculty by Full-time/Part-time Status *Fall 2009 - 2015*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2015

School or Unit	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
School of Biomedical Informatics	28	1	13	4	15	2	13	3	18	2	19	4	21	1
School of Dentistry	100	71	92	78	92	81	92	84	96	86	106	92	119	90
Graduate School of Biomedical Sciences	-	-	-	-	-	-	-	-	2	-	-	-	-	-
McGovern Medical School	930	75	1,054	117	951	111	1,054	104	1,143	111	1,257	126	1,291	100
School of Nursing	69	27	62	76	59	40	62	57	80	53	84	44	81	40
School of Public Health	159	15	156	23	147	29	156	29	158	32	152	37	154	36
Institute of Molecular Medicine	39	1	-	-	-	-	-	-	-	-	-	-	-	-
University Administration	13	1	10	3	8	3	10	3	8	3	7	2	8	0
Grand Total UTHealth	1,338	191	1,387	301	1,272	266	1,387	280	1,505	287	1,625	305	1,674	267

Notes (***pertains to all faculty and employee tables***):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.

Without Salary Faculty Appointments *FY 2006 - 2015*

source: [Kathy Rodgers](#), Academic & Research Affairs

School/Unit	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
School of Biomedical Informatics	36	38	31	31	32	36	45	51	50	39
School of Dentistry	92	101	94	89	97	107	113	127	112	100
Graduate School of Biomedical Sciences	372	385	502	451	430	438	450	430	421	370
McGovern Medical School	405	445	420	419	477	474	521	544	549	556
School of Nursing	159	168	123	40	44	49	62	68	50	53
School of Public Health	190	223	206	267	267	314	341	344	338	304
IMM ¹	3	3	3	2	2	-	-	-	-	-
CCTS ¹	-	-	3	3	3	-	-	-	-	-
Grand Total UTHealth	1,257	1,363	1,382	1,302	1,352	1,418	1,532	1,564	1,520	1,422

¹ Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in the McGovern Medical School and are now included in those totals.

Faculty by Race/Ethnicity & Gender Fall 2012 – 2015

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2015

	Fall 2012			Fall 2013			Fall 2014			Fall 2015		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics												
Asian	5	0	5	8	2	10	6	3	9	5	3	8
White	8	3	11	7	3	10	9	4	13	0	1	1
Unidentified	0	0	0	0	0	0	1	0	1	8	5	13
SBMI Total	13	3	16	15	5	20	16	7	23	13	9	22
School of Dentistry												
Asian	12	18	30	15	18	33	17	21	38	21	22	43
Black	2	3	5	3	4	7	4	6	10	5	7	12
Hispanic	7	11	18	6	11	17	8	11	19	10	13	23
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	84	34	118	80	38	118	78	44	122	80	45	125
International	0	0	0	0	0	0	1	3	4	1	3	4
Unidentified	3	1	4	5	1	6	3	1	4	0	1	1
SOD Total	109	67	176	110	72	182	112	86	198	118	91	209
Graduate School of Biomedical Sciences												
White	0	0	0	2	0	2	0	0	0	0	0	0
GSBS Total	0	0	0	2	0	2	0	0	0	0	0	0
McGovern Medical School												
Asian	191	125	316	224	151	375	237	171	408	253	164	417
Black	20	46	66	21	53	74	24	60	84	29	58	87
Hispanic	47	32	79	51	32	83	50	41	91	66	47	113
American Indian	6	0	6	5	0	5	6	0	6	3	0	3
White	403	246	649	403	266	669	428	280	708	421	275	696
International	11	10	21	12	9	21	32	24	56	32	24	56
Unidentified	11	10	21	17	10	27	24	6	30	16	3	19
MMS Total	689	469	1,158	733	521	1,254	801	582	1,383	820	571	1,391
School of Nursing												
Asian	3	6	9	4	9	13	2	9	11	3	10	13
Black	0	14	14	2	15	17	2	10	12	1	13	14
Hispanic	2	5	7	2	5	7	2	5	7	1	10	11
White	16	72	88	15	78	93	10	80	90	10	68	78
International	0	0	0	0	0	0	1	0	1	1	1	2
Unidentified	0	1	1	1	2	3	1	6	7	0	3	3
SON Total	21	98	119	24	109	133	18	110	128	16	105	121
School of Public Health												
Asian	16	13	29	19	15	34	19	13	32	22	11	33
Black	5	0	5	4	1	5	3	3	6	4	5	9
Hispanic	8	8	16	7	9	16	7	10	17	9	13	22
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	60	69	129	56	69	125	54	71	125	49	76	125
International	0	0	0	0	0	0	1	0	1	0	0	0
Unidentified	4	1	5	7	2	9	5	2	7	0	0	0
SPH Total	94	91	185	94	96	190	90	99	189	85	105	190
University Administration												
White	5	4	9	5	4	9	4	3	7	4	4	8
International	0	0	0	0	1	1	0	1	1	0	0	0
Unidentified	0	1	1	0	1	1	0	1	1	0	0	0
UA Total	6	7	13	5	6	11	4	5	9	4	4	8
UTHealth												
Asian	228	164	392	270	195	465	281	217	498	304	210	514
Black	27	63	90	30	73	103	33	79	112	39	83	122
Hispanic	64	56	120	66	57	123	67	67	134	86	83	169
American Indian	8	0	8	7	0	7	8	0	8	5	0	5
White	576	428	1,004	568	458	1,026	583	482	1,065	564	469	1,033
International	11	10	21	12	10	22	35	28	63	34	28	62
Unidentified	18	14	32	30	16	46	34	16	50	24	12	36
Grand Total UTHealth	932	735	1,667	983	809	1,792	1041	889	1,930	1,056	885	1,941

Faculty by Tenure Status & Gender Fall 2012 – 2015

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2015

	Fall 2012			Fall 2013			Fall 2014			Fall 2015		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
School of Biomedical Informatics												
Tenured	7	0	7	6	0	6	9	0	9	8	0	8
Non-tenured, On Track	2	0	2	3	1	4	2	2	4	0	3	3
Non Tenure Track	4	3	7	6	4	10	5	5	10	5	6	11
SBMI Total	13	3	16	15	5	20	16	7	23	13	9	22
School of Dentistry												
Tenured	20	11	31	19	10	29	19	8	27	19	7	26
Non-tenured, On Track	10	2	12	17	8	25	19	8	27	19	6	25
Non Tenure Track	79	54	133	74	54	128	74	70	144	80	78	158
SOD Total	109	67	176	110	72	182	112	86	198	118	91	209
Graduate School of Biomedical Sciences												
Tenured	0	0	0	2	0	2	-	-	-	-	-	-
GSBS Total	0	0	0	2	0	2	-	-	-	-	-	-
McGovern Medical School												
Tenured	130	40	170	128	36	164	131	38	169	136	41	177
Non-tenured, On Track	56	24	80	57	23	80	52	24	76	50	25	75
Non Tenure Track	503	405	908	548	462	1,010	618	520	1,138	634	505	1,139
MMS Total	689	469	1,158	733	521	1,254	801	582	1,383	820	571	1,391
School of Nursing												
Tenured	0	17	17	1	17	18	1	16	17	0	10	10
Non-tenured, On Track	0	7	7	0	17	17	0	22	22	1	21	22
Non Tenure Track	21	74	95	23	75	98	17	72	89	15	74	89
SON Total	21	98	119	24	109	133	18	110	128	16	105	121
School of Public Health												
Tenured	37	32	69	33	31	64	31	31	62	31	35	66
Non-tenured, On Track	27	18	45	35	27	62	32	24	56	31	21	52
Non Tenure Track	30	41	71	26	38	64	27	44	71	23	49	72
SPH Total	94	91	185	94	96	190	90	99	189	85	105	190
University Administration												
Tenured	2	0	2	2	2	4	2	1	3	2	1	3
Non Tenure Track	4	7	11	3	4	7	2	4	6	2	3	5
UA Total	6	7	13	5	6	11	4	5	9	4	4	8
UTHealth Total												
Tenured	196	100	296	191	96	287	193	94	287	196	94	290
Non-tenured, On Track	95	51	146	112	76	188	105	80	185	101	76	177
Non Tenure Track	641	584	1,225	680	637	1,317	743	715	1,458	759	715	1,474
Grand Total UTHealth	932	735	1,667	983	809	1,792	1,041	889	1,930	1,056	885	1,941

Classified Staff by Race/Ethnicity & Gender *Fall 2015*

source: PeopleSoft HCM, as of October 1, 2015

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	10	8	18
Black	6	0	6
Pacific Islander	0	0	0
Hispanic	4	4	8
American Indian	0	0	0
White	13	9	22
International	0	0	0
Unidentified	1	0	1
Total SBMI	34	21	55

School of Dentistry			
Asian	18	9	27
Black	53	8	61
Pacific Islander	0	0	0
Hispanic	64	9	73
American Indian	0	0	0
White	37	12	49
International	0	0	0
Unidentified	2	1	3
Total SOD	174	39	213

Graduate School of Biomedical Sciences			
Asian	4	1	5
Black	1	0	1
Pacific Islander	0	0	0
Hispanic	0	1	1
American Indian	0	0	0
White	8	2	10
International	0	0	0
Unidentified	0	0	0
Total GSBS	13	4	17

McGovern Medical School			
Asian	242	128	370
Black	502	56	558
Pacific Islander	4	2	6
Hispanic	720	98	818
American Indian	7	3	10
White	869	217	1,086
International	0	0	0
Unidentified	42	12	54
Total MMS	2,386	516	2,902

School of Nursing			
Asian	5	2	7
Black	24	4	28
Pacific Islander	0	0	0
Hispanic	14	2	16
American Indian	0	0	0
White	26	8	34
International	0	0	0
Unidentified	2	2	4
Total SON	71	18	89

	Female	Male	Total
School of Public Health			
Asian	22	8	30
Black	45	8	53
Pacific Islander	0	0	0
Hispanic	136	34	170
American Indian	1	0	1
White	94	32	126
International	0	0	0
Unidentified	9	1	10
Total SPH	307	83	390

University Administration			
Asian	40	34	74
Black	144	91	235
Pacific Islander	1	0	1
Hispanic	88	75	163
American Indian	0	2	2
White	186	166	352
International	0	0	0
Unidentified	10	12	22
Total UA	469	380	849

Harris County Psychiatric Center			
Asian	30	26	56
Black	173	124	297
Pacific Islander	0	0	0
Hispanic	16	19	35
American Indian	0	0	0
White	33	29	62
International	0	0	0
Unidentified	2	0	2
Total HCPC	254	198	452

UTHealth			
Asian	371	216	587
Black	948	291	1,239
Pacific Islander	5	2	7
Hispanic	1,042	242	1,284
American Indian	8	5	13
White	1,266	475	1,741
International	0	0	0
Unidentified	68	28	96
Grand Total UTHealth	3,708	1,259	4,967

A&P Staff by Race/Ethnicity & Gender Fall 2015

source: PeopleSoft HCM, as of October 1, 2015

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	0	0	0
Black	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	2	2	4
International	0	0	0
Unidentified	0	0	0
Total SBMI	2	2	4

School of Dentistry			
Asian	1	1	2
Black	2	0	2
Hispanic	1	0	1
American Indian	0	0	0
White	1	0	1
International	0	0	0
Unidentified	2	0	2
Total SOD	7	1	8

Graduate School of Biomedical Sciences			
Asian	1	0	1
Black	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	0	1	1
International	0	0	0
Unidentified	0	0	0
Total GSBS	1	1	2

McGovern Medical School			
Asian	37	26	63
Black	9	2	11
Hispanic	11	12	23
American Indian	1	0	1
White	64	56	120
International	0	0	0
Unidentified	5	6	11
Total MMS	127	102	229

School of Nursing			
Asian	0	0	0
Black	2	0	2
Hispanic	1	0	1
American Indian	0	0	0
White	3	1	4
International	0	0	0
Unidentified	0	0	0
Total SON	6	1	7

	Female	Male	Total
School of Public Health			
Asian	0	1	1
Black	1	0	1
Hispanic	1	0	1
American Indian	0	0	0
White	4	3	7
International	0	0	0
Unidentified	0	1	1
Total SPH	6	5	11

University Administration			
Asian	1	1	2
Black	5	2	7
Hispanic	4	2	6
American Indian	0	0	0
White	42	32	74
International	0	0	0
Unidentified	3	0	3
Total UA	55	37	92

Harris County Psychiatric Center			
Asian	0	0	0
Black	3	1	4
Hispanic	0	0	0
American Indian	0	0	0
White	6	1	7
International	0	0	0
Unidentified	0	0	0
Total HCPC	9	2	11

UTHealth			
Asian	40	29	69
Black	22	5	27
Hispanic	18	14	32
American Indian	1	0	1
White	122	96	218
International	0	0	0
Unidentified	10	7	17
Grand Total UTHealth	213	151	364

Employees by Race/Ethnicity & Gender *Fall 2015*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2015

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	13	13	26
Black	6	0	6
Pacific Islander	0	0	0
Hispanic	4	4	8
American Indian	0	0	0
White	16	11	27
International	0	0	0
Unidentified	6	8	14
SBMI Total	45	36	81

School of Dentistry			
Asian	41	31	72
Black	62	13	75
Pacific Islander	0	0	0
Hispanic	78	19	97
American Indian	0	1	1
White	83	92	175
International	3	1	4
Unidentified	5	1	6
SOD Total	272	158	430

Graduate School of Biomedical Sciences			
Asian	5	1	6
Black	1	0	1
Pacific Islander	0	0	0
Hispanic	0	1	1
American Indian	0	0	0
White	8	3	11
International	0	0	0
Unidentified	0	0	0
GSBS Total	14	5	19

McGovern Medical School			
Asian	443	407	850
Black	569	87	656
Pacific Islander	4	2	6
Hispanic	778	176	954
American Indian	8	6	14
White	1,208	694	1,902
International	24	32	56
Unidentified	50	34	84
MMS Total	3,084	1,438	4,522

School of Nursing			
Asian	15	5	20
Black	39	5	44
Pacific Islander	0	0	0
Hispanic	25	3	28
American Indian	0	0	0
White	97	19	116
International	1	1	2
Unidentified	5	2	7
SON Total	182	35	217

	Female	Male	Total
School of Public Health			
Asian	33	31	64
Black	51	12	63
Pacific Islander	0	0	0
Hispanic	150	43	193
American Indian	1	1	2
White	174	84	258
International	0	0	0
Unidentified	9	2	11
SPH Total	418	173	591

University Administration			
Asian	41	35	76
Black	149	93	242
Pacific Islander	1	0	1
Hispanic	92	77	169
American Indian	0	2	2
White	232	202	434
International	0	0	0
Unidentified	13	12	25
UA Total	529	421	949

Harris County Psychiatric Center			
Asian	30	26	56
Black	176	125	301
Pacific Islander	0	0	0
Hispanic	16	19	35
American Indian	0	0	0
White	39	30	69
International	0	0	0
Unidentified	2	0	2
Total HCPC	263	200	463

UTHealth			
Asian	621	549	1,170
Black	1,053	335	1,388
Pacific Islander	5	2	7
Hispanic	1,143	342	1,485
American Indian	9	10	19
White	1,857	1,135	2,992
International	28	34	62
Unidentified	90	59	149
Grand Total UTHealth	4,806	2,466	7,272

Employees by Employment Category Fall 2012 – 2015

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2015

¹ General A&P is a new employment category effective FY 2015. Employees in this category are primarily staff physicians and staff dentists, all of whom were categorized as Academic A&P in prior years.

Note: Totals do not include casual or student employees.

	2012	2013	2014	2015		2012	2013	2014	2015
School of Biomedical Informatics					University Administration				
Faculty	16	20	23	22	Faculty	13	11	9	8
Academic A&P	0	0	0	0	Academic A&P	0	0	0	1
Management A&P	2	3	4	4	Management A&P	70	76	79	91
General A&P ¹	-	-	-	0	General A&P ¹	-	-	-	0
Classified	39	44	48	55	Classified	834	790	802	849
SBMI Total	57	67	75	81	UA Total	917	877	890	949
School of Dentistry					Harris County Psychiatric Center				
Faculty	176	182	198	209	Faculty	0	0	0	0
Academic A&P	0	1	1	0	Academic A&P	0	0	0	0
Management A&P	6	6	8	5	Management A&P	10	11	10	11
General A&P ¹	-	-	-	3	General A&P ¹	-	-	-	0
Classified	192	193	188	213	Classified	426	434	423	452
SOD Total	374	382	395	430	HCPC Total	436	445	433	463
Graduate School of Biomedical Sciences					UTHealth Total				
Faculty	0	2	0	0	Faculty	1,667	1,792	1,930	1,941
Academic A&P	1	0	0	1	Academic A&P	78	109	122	2
Management A&P	1	1	2	1	Management A&P	152	170	182	202
General A&P ¹	-	-	-	0	General A&P ¹	-	-	-	160
Classified	16	13	18	17	Classified	3,768	3,797	4,139	4,967
GSBS Total	18	16	20	19	Grand Total UTHealth	5,665	5,868	6,373	7,272
McGovern Medical School									
Faculty	1,158	1,254	1,383	1,391					
Academic A&P	77	107	121	0					
Management A&P	46	59	60	72					
General A&P ¹	-	-	-	157					
Classified	1,833	1,915	2,237	2,902					
MMS Total	3,114	3,335	3,801	4,522					
School of Nursing									
Faculty	119	133	128	121					
Academic A&P	0	1	0	0					
Management A&P	7	7	9	7					
General A&P ¹	-	-	-	0					
Classified	80	82	99	89					
SON Total	206	223	236	217					
School of Public Health									
Faculty	185	190	189	190					
Academic A&P	0	0	0	0					
Management A&P	10	7	10	11					
General A&P ¹	-	-	-	0					
Classified	348	326	324	390					
SPH Total	543	523	523	591					

Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2015*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Note: Totals do not include casual or student employees.

	Faculty	A&P	Classified	Total
School of Biomedical Informatics				
State Funds	10.07	4.00	25.50	39.57
Designated Funds	1.04	-	1.92	2.96
Contracts & Grant Funds	8.43	-	36.43	44.86
Current Restricted Funds	1.95	-	9.80	11.75
SBMI Total	21.49	4.00	73.65	99.14
School of Dentistry				
State Funds	130.05	6.50	184.05	320.60
Designated Funds	13.61	0.50	37.55	51.66
Contracts & Grant Funds	3.34	-	7.45	10.79
Current Restricted Funds	-	-	14.75	14.75
SOD Total	147.00	7.00	243.80	397.80
Graduate School of Biomedical Sciences				
State Funds	-	2.30	68.14	70.45
Contracts & Grant Funds	0.10	-	14.75	14.85
Current Restricted Funds	-	-	7.11	7.11
GSBS Total	0.10	2.30	90.00	92.40
McGovern Medical School				
State Funds	156.78	26.83	496.79	680.39
Designated Funds	1,055.74	40.56	1,648.06	2,744.36
Contracts & Grant Funds	133.93	2.06	412.98	548.96
Current Restricted Funds	74.68	1.86	202.62	279.16
MMS Total	1,421.12	71.30	2,760.44	4,252.86
School of Public Health				
State Funds	79.79	9.15	135.92	224.86
Designated Funds	9.29	2.00	66.01	77.29
Contracts & Grant Funds	66.01	0.85	171.18	238.04
Current Restricted Funds	14.77	-	44.09	58.86
SPH Total	169.86	12.00	417.20	599.06
School of Nursing				
State Funds	57.24	8.90	32.65	98.79
Designated Funds	19.37	-	23.99	43.36
Contracts & Grant Funds	10.42	0.10	10.57	21.09
Current Restricted Funds	3.61	-	6.79	10.40
SON Total	90.64	9.00	74.00	173.64
Harris County Psychiatric Center				
State Funds	-	11.00	420.00	431.00
Current Restricted Funds	-	-	0.50	0.50
HCPC Total	-	11.00	420.50	431.50
University Administration				
State Funds	3.33	43.97	447.31	494.61
Designated Funds	0.41	27.90	108.40	136.71
Contracts & Grant Funds	-	0.50	21.34	21.84
Current Restricted Funds	-	1.02	4.59	5.61
UA Total	3.74	73.39	581.65	658.78

continued **Budgeted Full-time Equivalent (FTE) Employees by Source of Funds** *Fall 2015*

	Faculty	A&P	Classified	Total
All Other¹				
State Funds	2.00	4.41	64.40	70.81
Designated Funds	2.00	0.09	44.20	47.29
Auxiliary Enterprises	0.70	7.19	55.04	62.93
Contracts & Grant Funds	-	-	-	1.00
Current Restricted Funds	-	-	-	3.00
All Other Total	4.70	11.69	163.64	185.03
UTHealth				
State Funds	439.26	117.05	1,874.76	2,431.08
Designated Funds	1,101.44	71.05	1,930.13	3,103.63
Contracts & Grant Funds	222.24	3.51	674.70	901.44
Current Restricted Funds	95.00	2.88	290.25	391.13
Auxiliary Enterprises	0.70	7.19	55.04	62.93
Grand Total UTHealth	1,858.65	201.68	4,824.88	6,890.21

¹All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

GSBS Faculty Membership by Institution *Fall 2006 - 2015*

source: [Patricia Bruesch, MPA](#), Graduate School of Biomedical Sciences

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
School of Dentistry	10	10	11	9	9	10	6	4	5	7
McGovern Medical School ¹	142	136	140	150	187	200	174	171	168	171
School of Biomedical Informatics	6	6	5	5	5	4	1	2	2	2
School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	19	19	19	18	18	15	16	14	11	14
UT MD Anderson Cancer Center	331	354	360	360	356	363	364	371	355	365
Texas A&M Institute of Biosciences and Technology	13	14	15	12	5	5	4	4	3	3
Other ¹	34	42	27	24	5	4	3	2	0	3
Grand Total	555	581	577	578	585	601	568	568	544	565

¹Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine shift from "Other" to "McGovern Medical School."

Finance & Philanthropy

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Total Funds Operating Budget by Unit & Revenue Source FY 2012 – 2016

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
School of Biomedical Informatics					
State Funds	\$3,245,517	\$3,338,611	\$3,679,466	\$3,810,782	\$4,867,111
Designated Funds	1,089,391	2,138,676	1,669,486	1,890,770	2,107,983
Contract & Grant Funds	3,943,693	13,738,120	5,018,261	4,145,564	3,454,734
Current Restricted Funds	2,904,758	1,742,483	394,853	430,366	1,428,913
Total SBMI	11,183,359	20,957,890	10,762,066	10,277,482	11,858,741
School of Dentistry					
State Funds	20,312,908	20,330,112	22,637,533	23,754,167	24,912,092
Designated Funds	8,607,449	9,379,809	11,065,208	13,195,885	15,399,698
Contract & Grant Funds	3,274,259	2,783,451	2,713,916	2,058,777	2,534,054
Current Restricted Funds	2,776,275	1,879,647	1,976,680	1,426,244	1,909,227
Total SOD	34,970,891	34,373,019	38,393,337	40,435,073	44,755,071
Graduate School of Biomedical Sciences					
State Funds	4,487,024	4,607,470	4,916,200	4,931,535	4,757,677
Designated Funds	497,030	494,188	806,570	774,216	843,328
Contract & Grant Funds	98,934	53,500	0	0	1,067,679
Current Restricted Funds	918,194	944,494	263,278	560,683	1,013,606
Total GSBS	6,001,182	6,099,652	5,986,048	6,266,434	7,682,290
McGovern Medical School					
State Funds	40,991,954	41,333,344	52,653,750	52,167,338	49,553,140
Designated Funds	366,622,547	414,004,899	490,042,097	598,604,477	734,483,918
Contract & Grant Funds	114,259,598	89,970,086	82,391,580	79,433,192	93,824,548
Current Restricted Funds	30,725,617	39,624,318	37,483,331	37,935,937	46,723,804
Total MMS	552,599,716	584,932,647	662,570,758	768,140,944	924,585,410
School of Nursing					
State Funds	8,484,955	8,921,529	9,937,957	10,535,689	11,922,772
Designated Funds	5,507,644	6,354,372	6,379,005	7,919,135	7,829,408
Contract & Grant Funds	2,434,194	286,371	2,404,402	2,866,119	3,370,684
Current Restricted Funds	3,425,121	2,954,885	2,516,896	7,058,934	2,642,742
Total SON	19,851,914	18,517,157	21,238,260	28,379,877	25,765,606
School of Public Health					
State Funds	20,357,901	21,518,943	20,387,237	20,676,694	20,820,594
Designated Funds	9,216,500	8,315,719	9,311,960	10,265,516	16,502,544
Contract & Grant Funds	49,374,144	38,971,549	33,050,264	43,880,724	32,666,276
Current Restricted Funds	9,084,436	9,235,002	7,302,214	4,491,186	8,227,152
Total SPH	88,032,981	78,041,213	70,051,675	79,314,120	78,216,566
Harris County Psychiatric Center					
State Funds	39,679,900	46,163,337	48,107,191	49,842,822	50,730,661
Designated Funds	520,714	519,350	636,298	580,950	595,620
Contract & Grant Funds					
Current Restricted Funds	440,873	455,999	124,014	159,613	80,932
Total HCPC	40,641,487	47,138,686	48,867,503	50,583,385	51,407,213
Administrative and Institutional Support					
State Funds	108,095,705	104,727,978	111,462,606	114,144,270	121,727,358
Designated Funds	38,907,612	50,942,272	58,634,918	62,017,764	67,864,962
Contract & Grant Funds	14,495,384	12,918,149	18,121,403	13,329,975	8,543,344
Current Restricted Funds	3,857,779	2,790,736	1,414,326	512,937	1,728,212
Unexpended Plant Funds	260,000				
Total A&I Support	165,356,480	171,379,135	189,633,253	190,004,946	199,863,876
Grand Total					
State Funds	245,655,864	250,941,324	273,781,940	279,863,297	289,291,405
Designated Funds	430,968,887	492,149,285	578,545,542	695,248,713	845,627,461
Contract & Grant Funds	187,880,206	158,721,226	143,699,826	52,575,900	145,461,319
Current Restricted Funds	54,133,053	59,627,564	51,475,592	145,714,351	63,754,588
Unexpended Plant Funds	260,000	0	0	0	0
Auxiliary Enterprise Funds	20,909,877	22,689,466	23,357,259	25,357,743	22,081,091
Grand Total UTHealth	\$939,807,887	\$984,128,865	\$1,070,860,159	\$1,198,760,004	\$1,366,215,864

Total Funds Operating Budget by Revenue Source FY 2012 - 2016

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
State Funds					
General Revenue	\$178,521,810	\$176,558,689	\$195,288,439	\$199,152,497	\$206,765,123
Estimated E&G Income					
Student Tuition and Fees	18,811,477	18,968,136	20,878,493	21,533,737	22,198,981
Interest on Time Deposits	1,500,000	1,500,000	1,500,000	1,500,000	1,860,159
Other Income	0	0	0	0	0
Income from Patients	6,400,000	6,400,000	6,400,000	6,800,000	6,800,000
State/Federal Grants & Contracts	29,400	416,145	770,000	940,000	953,938
Tobacco Settlements	3,569,449	3,600,322	3,675,720	3,546,441	3,540,648
HCPC	36,823,728	43,498,032	45,269,288	46,390,622	47,172,556
Total State Funds	245,655,864	250,941,324	273,781,940	279,863,297	289,291,405
Designated Funds	430,968,887	492,149,285	578,545,542	695,248,713	845,627,461
Contract and Grant Funds	187,880,206	158,721,226	143,699,826	145,714,351	145,461,319
Current Restricted Funds	54,133,053	59,627,564	51,475,592	52,575,900	63,754,588
Auxiliary Enterprise Funds	20,909,877	22,689,466	23,357,259	25,357,743	22,081,091
Unexpended Plant Funds	260,000	-	-	-	-
Grand Total UHealth	\$939,807,887	\$984,128,865	\$1,070,860,159	\$1,198,760,004	\$1,366,215,864

Total Funds Operating Budget by NACUBO Function *FY 2012 - 2016*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
State Funds					
Instruction	\$92,218,908	\$94,944,737	\$101,016,274	\$102,462,413	\$99,520,514
Research	17,263,874	17,868,579	26,289,872	28,409,943	26,165,783
Public Service	922,597	425,750	423,611	145,975	161,768
Hospitals/Clinics	42,160,736	48,720,017	51,201,503	52,526,024	53,552,887
Academic Support	22,009,974	21,313,152	24,391,734	23,902,742	33,123,472
Student Services	1,839,591	1,937,961	1,996,606	2,021,609	2,408,924
Institutional Support	42,888,125	42,190,494	44,093,200	46,670,185	47,877,021
Operation & Maint. of Plant	26,245,534	23,434,109	24,262,615	23,641,561	26,398,191
Scholarships & Fellowships	106,525	106,525	106,525	82,845	82,845
Total State Funds	245,655,864	250,941,324	273,781,940	279,863,297	289,291,405
Designated Funds					
Instruction	300,150,119	298,613,622	352,033,603	424,726,294	501,428,756
Research	9,834,785	8,042,908	8,171,263	7,965,001	10,314,066
Public Service	1,833,765	1,975,630	988,758	917,745	7,464,133
Hospitals/Clinics	67,986,316	119,467,690	145,358,181	181,969,704	241,645,067
Academic Support	16,450,607	18,356,127	19,349,809	22,911,773	19,835,301
Student Services	5,821,064	5,807,426	6,356,326	7,973,566	8,348,582
Institutional Support	11,690,812	20,043,233	25,959,338	27,013,789	36,350,692
Operation & Maint. of Plant	14,858,734	17,668,552	17,353,447	18,615,104	16,980,795
Scholarship & Fellowships	2,342,685	2,174,097	2,974,817	3,155,737	3,260,069
Total Designated Funds	430,968,887	492,149,285	578,545,542	695,248,713	845,627,461
Contract & Grant Funds	187,880,206	158,721,226	143,699,826	145,714,351	145,461,319
Current Restricted Funds	54,133,053	59,627,564	51,475,592	52,575,900	63,754,588
Auxiliary Enterprise Funds	20,909,877	22,689,466	23,357,259	25,357,743	22,081,091
Unexpended Plant Funds	260,000	0	0	0	0
Grand Total UTHealth	\$939,807,887	\$984,128,865	\$1,070,860,159	\$1,198,760,004	\$1,366,215,864

State Funds Operating Budget FY 2012 - 2016

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Instruction and Academic Support (I&AS)					
McGovern Medical School	\$33,911,168	\$34,809,457	\$40,261,270	\$39,286,629	\$36,859,747
School of Dentistry	17,101,249	17,154,608	19,319,213	19,889,135	21,238,830
Grad School Biomedical Sciences	4,426,674	4,607,470	4,831,271	4,876,535	4,757,677
School of Biomedical Informatics	917,768	1,955,623	1,967,232	1,815,806	1,962,285
School of Nursing	8,484,955	8,921,529	9,937,957	10,535,689	11,922,772
School of Public Health	15,959,736	16,688,157	15,254,943	15,583,994	15,366,884
Library	2,874,943	619,560	648,769	662,808	3,438,183
Organized Activities	1,682,494	1,691,109	1,613,401	1,912,254	1,937,459
Special Items - Instructional Support	3,018,542	3,332,758	3,570,499	3,728,109	4,010,404
Total - I&AS	88,377,529	89,780,271	97,404,555	98,290,959	101,494,241
Research					
Research Enhancement	2,306,079	2,325,571	4,600,125	4,370,143	4,264,402
Special Items - Research	9,828,080	8,718,238	14,723,505	15,660,623	13,903,047
Total - Research	12,134,159	11,043,809	19,323,630	20,030,766	18,167,449
Public Service					
Special items - Public Service	325,881	326,379	327,385	114,856	122,610
Health Care					
Patient Care Activities	36,556,801	40,719,389	39,820,999	41,549,896	42,550,678
Special Items - Health Care	707,028	713,795	3,365,793	3,290,985	3,298,693
Total - Health Care	37,263,829	41,433,184	43,186,792	44,840,881	45,849,371
Institutional Support					
Institutional Support	24,574,265	24,422,740	25,996,320	27,531,446	30,234,172
Special Items - Institutional Support	85,000	85,000	0	0	0
Total - Institutional Support	24,659,265	24,507,740	25,996,320	27,531,446	30,234,172
Student Services					
Student Services	1,506,410	1,573,033	1,630,337	1,599,617	1,825,871
Staff Benefits					
Staff Benefits	42,363,631	45,265,152	49,485,790	51,884,868	54,925,359
Operation & Maintenance of Plant					
Operation and Maintenance of Plant	24,212,109	21,230,772	21,961,925	21,437,570	23,505,750
Tuition Revenue Bond Debt					
Retirement	12,557,128	12,559,883	12,562,560	12,558,568	12,557,418
Total - Operation & Maintenance of Plant	36,769,237	33,790,655	34,524,485	33,996,138	36,063,168
Scholarships and Fellowships					
Scholarships and Fellowships	23,680	23,680	23,680	82,845	82,845
E&G Capital Projects					
Capital Projects	2,232,243	3,197,421	1,878,966	1,490,921	526,319
Grand Total UTHealth	\$245,655,864	\$250,941,324	\$273,781,940	\$279,863,297	\$289,291,405

Endowment Trends *FY 2006 - 2015*

source: [Ty Sponberg](#), Office of Development

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2006	312	\$87,181,444	\$127,055,407	9%
2007	342	100,097,367	153,905,322	15%
2008	372	108,079,833	150,848,252	8%
2009	397	111,481,108	128,845,537	3%
2010	415	117,496,003	143,418,956	5%
2011	424	122,528,972	161,583,780	4%
2012	446	134,616,212	172,215,871	10%
2013	470	155,149,196	196,090,721	15%
2014	496	163,834,343	222,145,972	6%
2015	526	223,734,777	273,297,429	37%

Voluntary Support *FY 2013 - 2015*

source: [Lisa Christison](#), Office of Development

Source of Cash Received	FY 2013	FY 2014	FY 2015
Alumni	\$760,444	\$1,658,200	\$703,457
Individual	9,651,485	5,931,353	10,480,221
Foundation	18,879,353	19,142,547	24,262,428
Corporation	3,773,645	4,954,068	4,281,666
Organization	6,258,083	5,492,631	6,618,188
Grand Total UTHealth	\$39,323,010	\$37,178,799	\$46,345,960

Endowment Status FY 2015

source: [Ty Sponberg](#), Office of Development

Status as of August 31, 2015

Type	Total Number	Number filled	Percent filled
Distinguished University Chair	9	8	89%
Distinguished Chair	26	23	88%
Chair	47	36	77%
Distinguished Professorship	36	30	83%
Professorship	64	53	83%
Faculty Fellowship	1	1	100%
Grand Total UTHealth	183	151	83%

Endowed Scholarships FY 2014 - 2015

source: [Ty Sponberg](#), Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2014	182	\$14,848,208	\$19,640,389
2015	189	\$16,985,527	\$20,971,126

Physical Facilities

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Capital Equipment Expenditures by Asset Category *FY 2006 - 2015*

source: [Heidemarie Hellriegel](#), Capital Assets Management

Asset Category Description	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Office equipment & furniture	\$49,797	\$222,598	\$103,819	\$1,383,971	\$426,278
Physical plant & police	412,753	1,306,921	714,466	136,098	287,277
Audio-visual & media production	1,072,267	494,748	571,250	719,170	1,383,759
Medical, lab, & research	6,454,801	8,105,553	6,796,484	12,527,691	8,790,159
Hospital & patient care	377,285	363,376	57,193	110,587	139,409
Instructional, teaching, & library	24,267	82,387	68,741	210,314	208,467
Data processing & computer related	3,782,508	4,505,968	2,706,385	3,156,083	3,225,758
Print shop	0	0	40,000	0	0
Food service	5,250	0	13,526	34,865	0
Recreational	0	56,888	23,100	0	10,878
Grand Total	\$12,178,927	\$15,138,439	\$11,094,963	\$18,278,779	\$14,471,985

Asset Category Description	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Office equipment & furniture	\$95,303	\$40,157	\$2,963,310	\$6,915	\$19,137
Physical plant & police	363,079	947,165	226,622	404,117	195,308
Audio-visual & media production	403,433	199,984	335,594	759,303	229,481
Medical, lab, & research	7,860,934	5,042,386	4,103,540	4,609,153	7,415,587
Hospital & patient care	339,254	434,973	31,956	644,049	50,568
Instructional, teaching, & library	211,602	472,757	606,426	684,730	437,974
Data processing & computer related	2,790,354	9,153,189	7,106,156	8,914,029	8,465,693
Print shop	0	0	0	0	976,796
Food service	0	5,148	23,197	7,447	44,828
Recreational	110,919	0	0	0	0
Grand Total	\$12,174,878	\$16,295,759	\$15,396,800	\$16,029,744	\$17,835,374

Facilities Operating Expenditures (Owned) FY 2015

source [Duane Heuer](#), Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2015 Total
Cyclotron Facility	\$50,083	\$25,749	\$2,323	\$78,155
Medical School	6,049,399	1,455,902	589,457	\$8,094,758
Operations Center	203,842	345,374	117,489	\$666,705
Reuel A. Stallones	816,201	445,576	154,318	\$1,416,095
University Center Tower	1,032,156	1,223,739	302,799	\$2,558,694
RAHC	164,738	226,204	24,384	\$415,326
School of Nursing	348,591	317,110	155,870	\$821,571
UT Professional Building	1,154,767	1,115,672	395,080	\$2,665,519
Sarofim Research Building	1,597,375	535,891	118,231	\$2,251,497
Medical School Expansion	2,721,268	377,760	96,213	\$3,195,241
Behavioral & Biomedical Sciences	760,095	363,310	125,609	\$1,249,014
School of Dentistry	1,076,511	583,717	348,443	\$2,008,671
Cooley Life Center	25,054	31,722	17,848	\$74,624
Grand Total	\$16,000,080	\$7,047,726	\$2,448,064	\$25,495,870

Purchased Utilities FY 2006 - 2015

source [Duane Heuer](#), Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
FY 2006	\$13,448,565	
FY 2007	\$14,939,336	11%
FY 2008	\$17,612,222	18%
FY 2009	\$17,596,603	0%
FY 2010	\$17,338,119	-2%
FY 2011	\$15,816,734	-9%
FY 2012	\$17,206,370	9%
FY 2013	\$15,933,556	-7%
FY 2014	\$16,094,284	1%
FY 2015	\$16,030,465	0%

Space Inventory by Function *FY 2006-2015*

source: [Bret Wandel](#), Facilities Operations

¹ASF = Assignable Square Feet

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Classroom	77,316	77,031	76,618	71,286	84,189
Lab	442,281	447,026	528,423	525,379	504,178
Office	836,375	836,998	879,282	884,130	921,541
Study	31,376	30,363	30,332	32,258	33,045
Special Use	78,292	76,970	92,387	92,055	101,843
General Use	107,458	107,902	108,011	106,800	102,638
Support	1,281,974	1,275,870	1,280,008	1,280,735	1,279,071
Health Care	266,528	266,127	254,675	257,185	293,569
Residential	565,933	565,933	565,933	565,933	565,933
Vacant	56,067	52,971	46,715	45,249	34,174
Total ASF¹	3,743,599	3,737,191	3,862,384	3,861,011	3,920,182

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Classroom	89,848	92,519	95,767	95,526	93,742
Lab	521,149	516,631	514,385	511,232	510,441
Office	944,724	959,183	990,998	1,011,563	1,059,029
Study	31,962	31,521	34,505	28,771	28,666
Special Use	87,081	83,634	74,302	72,802	72,656
General Use	100,192	105,626	105,629	115,547	110,025
Support	1,282,019	1,279,445	1,269,093	1,270,780	1,374,932
Health Care	270,412	339,981	470,888	657,763	604,837
Residential	565,981	565,981	566,030	579,456	700,835
Vacant	59,209	57,007	23,073	15,954	19,097
Total ASF¹	3,952,577	4,031,529	4,144,671	4,359,395	4,574,260

Space Inventory by Program FY 2006-2015

source: [Bret Wandel](#), Facilities Operations

¹ASF = Assignable Square Feet

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Instruction	454,024	466,074	480,697	484,139	469,624
Research	533,106	534,032	628,256	636,394	619,950
Public Service	52,835	46,530	59,342	57,674	152,784
Acad. Support	371,111	368,754	391,607	398,074	414,665
Student Service	1,295,494	1,295,466	1,283,935	1,283,158	1,280,851
Institutional Support	684,963	677,296	685,945	699,069	694,674
Physical Plant Operations	81,894	79,694	76,841	73,596	69,264
Independent Operations	214,106	216,374	209,045	183,656	184,196
Vacant	56,067	52,971	46,715	45,249	34,174
Total ASF¹	3,743,599	3,737,191	3,862,384	3,861,009	3,920,182

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Instruction	462,444	501,654	610,532	713,570	705,168
Research	646,635	633,720	616,472	623,567	637,984
Public Service	142,242	177,531	240,706	344,861	344,639
Acad. Support	428,373	433,263	424,974	447,171	441,677
Student Service	1,281,981	1,286,239	1,279,131	1,292,653	1,266,994
Institutional Support	701,014	712,529	720,555	718,423	958,019
Physical Plant Operations	68,750	68,801	65,330	66,075	62,318
Independent Operations	161,929	160,783	163,899	137,121	138,364
Vacant	59,209	57,007	23,073	15,954	19,097
Total ASF¹	3,952,577	4,031,529	4,144,671	4,359,395	4,574,260