

# Fact Book **2021**



## Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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## Preface *Fact Book 2021*

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The Office of Academic Affairs is pleased to introduce the thirty-first edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2020 data, which covers the period of September 1, 2019 – August 31, 2020. Enrollment and employee figures are as of October 2020 and organization charts are current as of press time.

Table titles will indicate the date(s) covered.

### UTHealth **Mission Statement**

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As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

### UTHealth **Vision Statement**

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Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

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Please direct questions or comments regarding *Fact Book 2021* to:

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Deanne Hernandez, MPA  
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*Fact Book* Editor

The University of Texas Health Science Center at Houston (UTHealth) is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, baccalaureate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

To the extent provided by applicable law, no person shall be excluded from participation in, denied the benefits of, or be subject to discrimination under any program or activity sponsored or conducted by UTHealth on the basis of race, color, religion, sex, sexual orientation, national origin, age, disability, genetic information, gender identity or expression, veteran status or any other basis prohibited by law.

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# The University of Texas Board of Regents

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source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Kevin P. Eltife, *Chairman*

Janiece Longoria, *Vice Chairman*

James C. "Rad" Weaver, *Vice Chairman*

David J. Beck

Christina Melton Crain

R. Steven Hicks

Jodie Lee Jiles

Nolan Perez

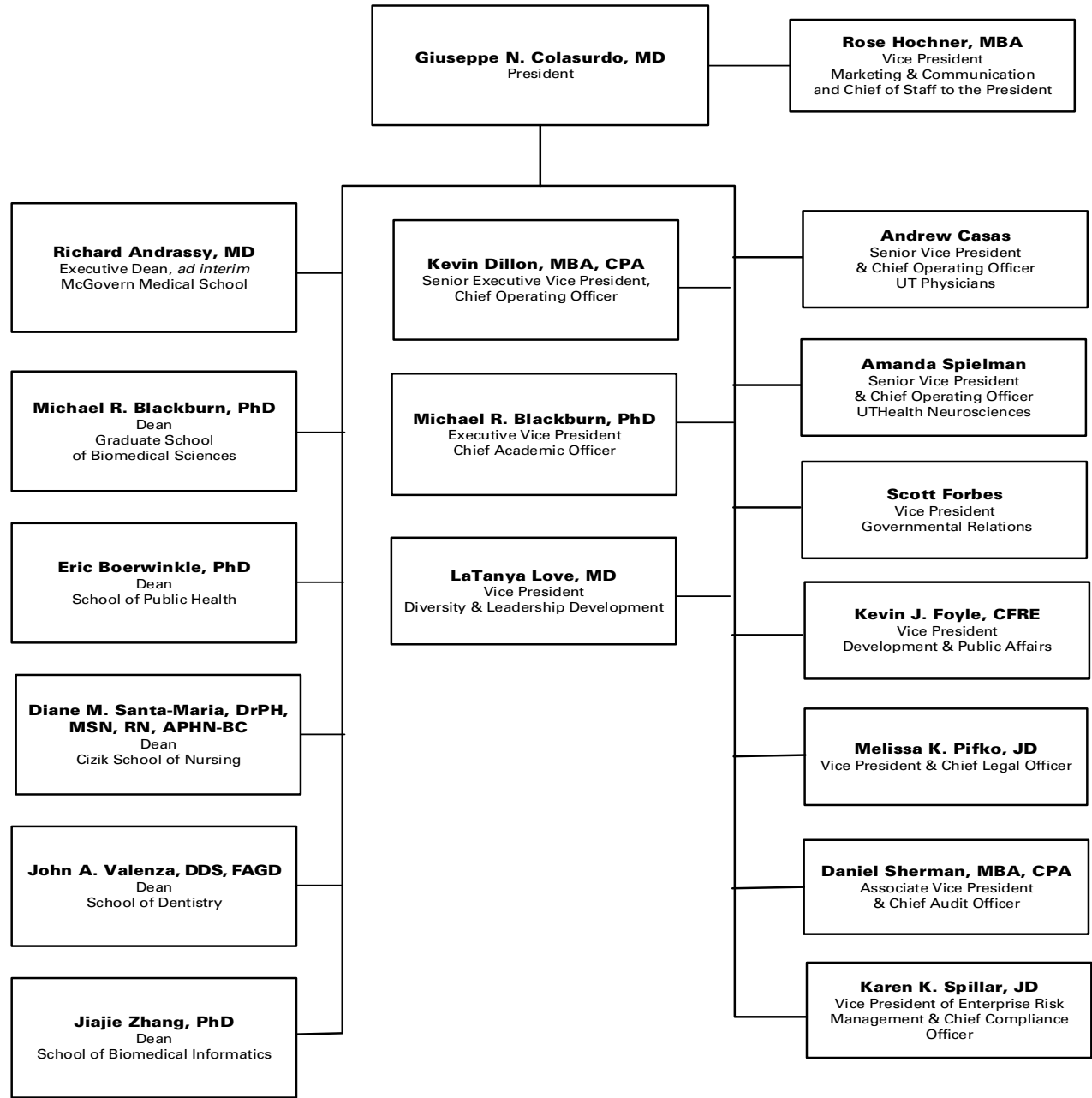
Kelcy L. Warren

Patrick O. Ojeaga, II, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

# UTHealth Executive Leadership Organization Chart

source: Rose Hochner, Office of the President



# School of Biomedical Informatics *Profile*

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source: Ryan Bien, School of Biomedical Informatics

## History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. SBMI's vision is "transforming data to power human health." The mission of SBMI is to collect, process, and convert data—ranging from molecules to populations—into actionable information, knowledge, and intelligence; educate current and future leaders, innovators, and problem solvers across Texas, the nation, and the world; and disrupt, transform, and innovate to elicit biomedical discoveries, improve healthcare delivery, and aid in disease prevention by conducting outstanding basic and applied research and developing impactful information technology products and solutions. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical, and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

## Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers three degree programs: a master of science in Biomedical Informatics (MS); a doctor of philosophy in Biomedical Informatics (PhD); and a professional Doctorate in Health Informatics (DHI). A MS student may choose from two tracks: a traditional research track or an applied track. The school also offers a dual degree program leading to an MD/MS with both the McGovern Medical School and the UT-Rio Grande Valley School of Medicine and a dual degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. In addition, SBMI collaborates with the Cizik School of Nursing to provide the Doctor of Nursing Informatics with biomedical informatics course instruction. SBMI has five, five-course certificate programs: Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, Pharmacy Informatics, and Public Health Informatics.. The master's and certificate programs can be completed online. The PhD is a full-time, face-to-face program and the DHI is hybrid with both online and face-to-face components.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines her or his program of study from a variety of courses. Our school has three concentrations: Data Science and Artificial Intelligence, Clinical and Health Informatics, and Bioinformatics and Systems Medicine:

### Data Science and Artificial Intelligence

Within our data science and AI track, we contribute to the profound transformation in medicine using methods from Machine Learning, Natural Language Processing (NLP), Data Integration and Harmonization, Data Mining and Analytics, Computational Phenotyping, Predictive Modeling, Ontology, Data Security and Cryptology, and Biostatistics to significantly improve patient care, disease prevention, and biomedical discovery.

### Clinical and Health Informatics

Through the application of informatics and information technology solutions, our students and faculty within the Clinical and Health Informatics concentration are helping clinicians and healthcare providers improve the lives of patients around the globe. Examples of the areas of interest include Clinical Decision Support, EHR Usability and Workflow, Human Factors Engineering, Visualization, Population and Public Health, Patient Safety, Telemedicine, Social Media, Mobile and Connected Health, and Health Service Research.

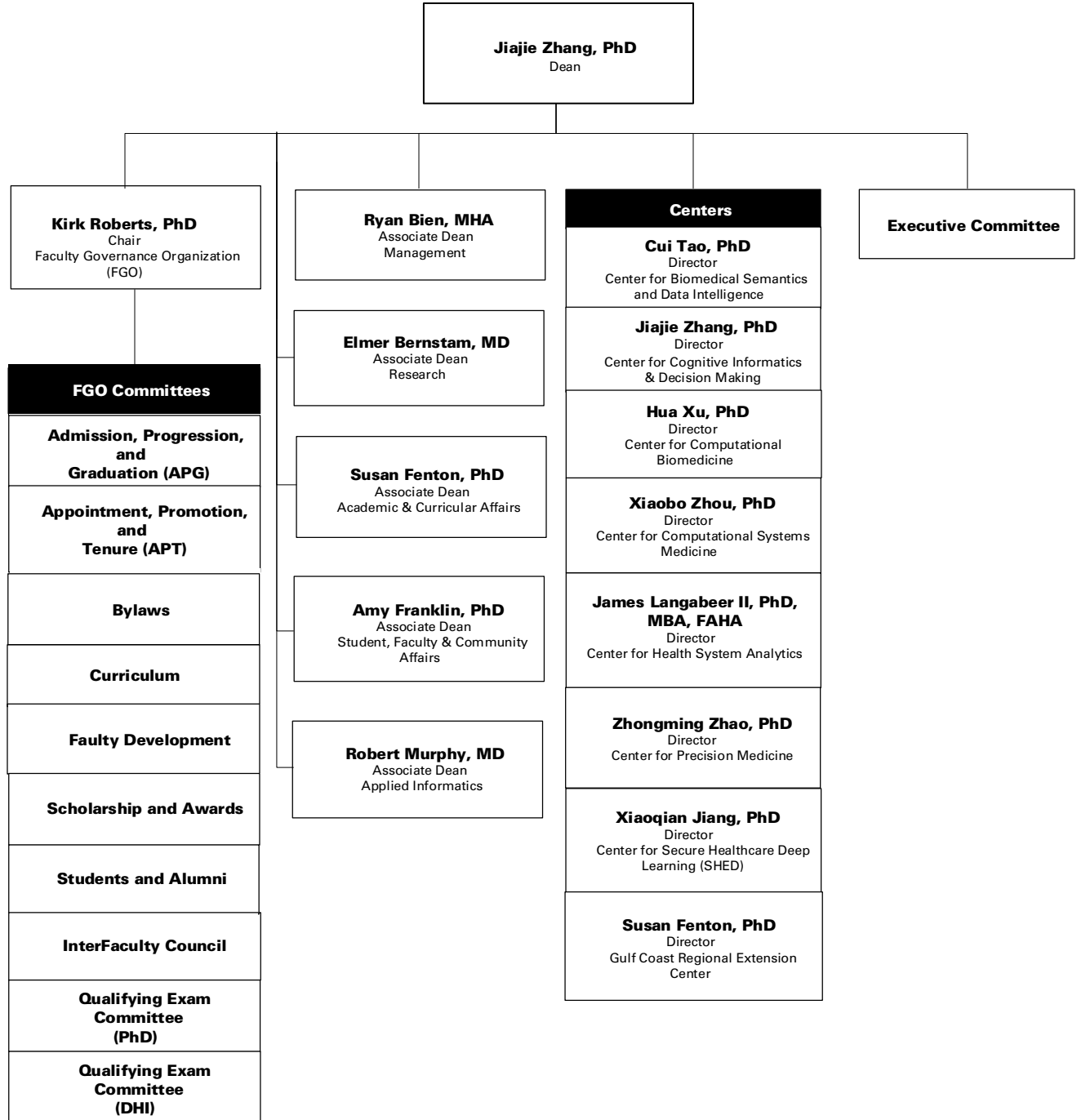
### Bioinformatics and Systems Medicine

Our bioinformatics and systems medicine groups merge biology, statistics, mathematics and computational modeling to increase understanding between biological data and clinical data to benefit patients. Topics within this concentration include Precision Health, Genomic Medicine, Pharmacogenetics, Functional Genomics, Next Generation Sequencing, Single Cell Sequencing, Microarray Data Analysis, Imaging, Biological Pathways, Smart Clinical Trials, and Multimodality Modeling.



# School of Biomedical Informatics *Organization Chart*

source: Ryan Bien, School of Biomedical Informatics



# School of Dentistry Profile

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source: Arthur H. Jeske, DMD, PhD, School of Dentistry

## History and Purpose

Since 1905, The University of Texas Health Science Center at Houston (UTHealth) School of Dentistry has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded as the privately owned "Texas Dental College," it was the first dental school in the state and became part of UT System in 1943. In 1945, UT Regents authorized creation of the state's first academic dental hygiene program at the School of Dentistry. In 1955, the school assumed the name of "UT Dental Branch," but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the school has been part of UTHealth.

## Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs, and advanced education programs in endodontics, oral and maxillofacial pathology, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School at UTHealth. The School of Dentistry and UTHealth School of Public Health now offer concurrent BSDH/MPH and DDS/MPH options for students, the School of Dentistry has also launched a new MSDH program. Through its unique PACE Center, the School of Dentistry is a leading provider of continuing dental education, event planning services, and guidance for students transitioning into practice. PACE is also home for alumni relations.

## Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Dental informatics for improving quality and safety of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects and the school oversees the master's level research of dental residents completing advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry is one of eleven in the U.S. contributing to the BigMouth Dental Data Repository hosted at UTHealth.

## Fulfilling the Mission: Patient Care & Community Service

The School of Dentistry's vision statement, "Improving Oral Health ... Improving Overall Health," reflects the school's approach to patient care. In the predoctoral and postgraduate clinics, students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through the group practice.

Students gain clinical experience at the school, on the school's two mobile dental vans, and through the School of Dentistry's affiliations with local hospitals, dozens of schools, community agencies and long-term care centers. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTHealth's dental and dental hygiene students actively participate in caring for a variety of patient populations, with a focus on children and the elderly. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities.

## Facilities

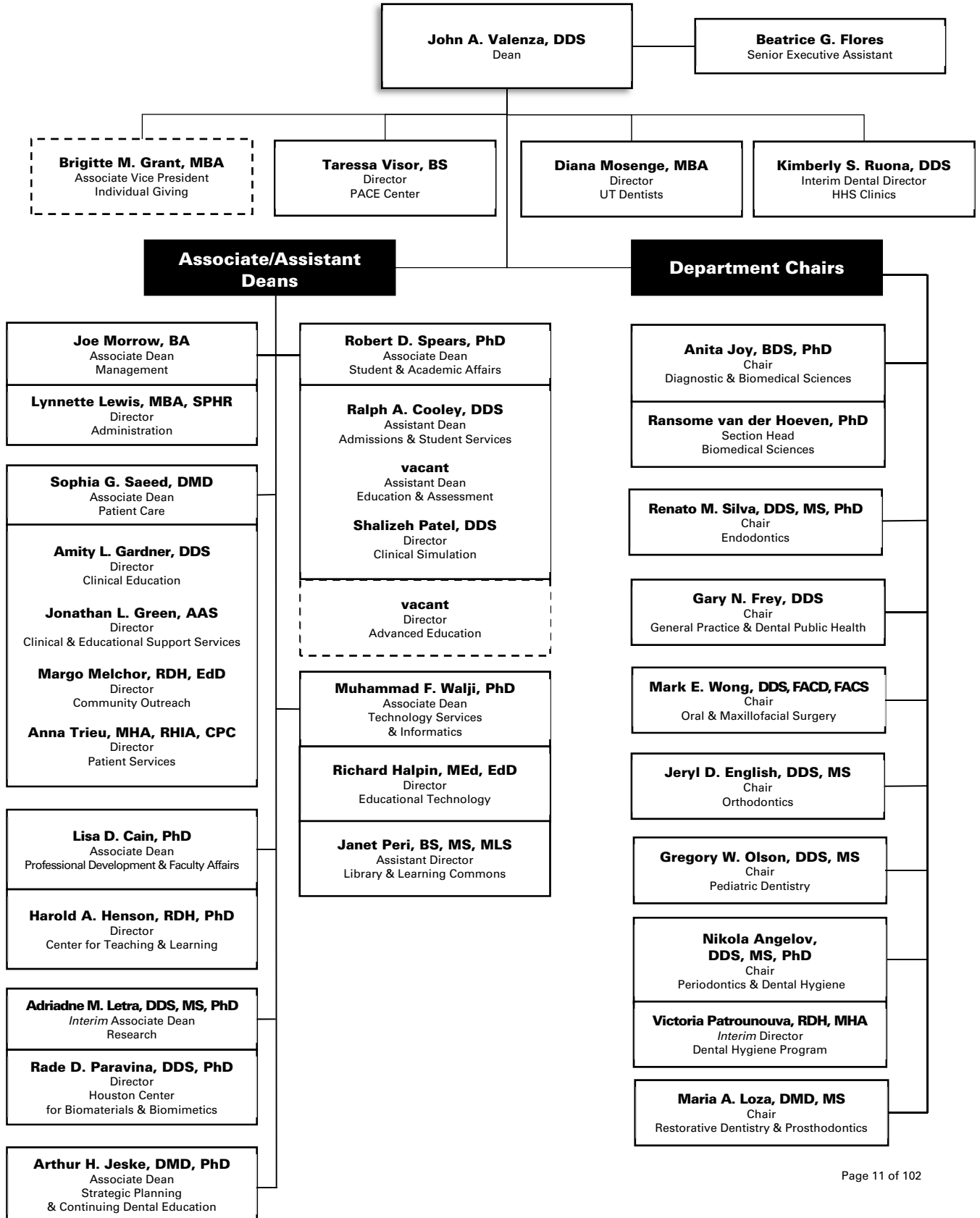
Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UTHealth Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school, which also owns and operates four off-site clinics in the Houston area:

- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons (UT Dentists), Scurlock Tower, 6560 Fannin St., Suite 1900;
- UTHealth Greenspoint, Texas Children's Health Plan, 700 N. Sam Houston Parkway West.

More information about UTHealth School of Dentistry at Houston is available at [dentistry.uth.edu](http://dentistry.uth.edu).

# School of Dentistry Organization Chart

source: Lynnette Lewis, MBA, School of Dentistry



# MD Anderson UTHealth Graduate School of Biomedical Sciences *Profile*

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source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

## History and Future

The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences is a joint venture between The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson) that educates future biomedical scientists. Led by Dean Michael Blackburn, PhD, this unique interdisciplinary collaborative model of graduate education features faculty, classrooms, and laboratories from across the Texas Medical Center, including UTHealth and MD Anderson.

Authorized by the 58<sup>th</sup> Legislature in 1963, MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for 55 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science.

In 2017, MD Anderson UTHealth Graduate School received a transformative gift of \$10.5 million from famed researcher and alumnus John J. Kopchick, PhD, and his wife, Charlene, to train the scientists of tomorrow to meet the workforce needs of the state and nation.

## Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program with McGovern Medical School, which was awarded a multiyear Medical Scientist Training Program (MSTP) grant from National Institutes of Health (NIH) in 2018. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, only the second such certified program in the State. With about 450 students who are working toward degrees, approximately 65 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5½ years, which is less time than the national average. The student body includes approximately 31 percent of its population from Texas, 29 percent from the United States (not including Texas), and 40 percent who are international students; 59 percent are women and 41 percent men. The school has 19 students that are funded by NIH fellowships (F30, F31, and F31 Diversity). There are 12 active training grants that support GSBS students. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of about 590 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as the 2018 Nobel Prize in Physiology or Medicine, the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science. In FY 2019, the combined research expenditures of GSBS faculty members totaled over \$476 million in FY 2019. Both UTHealth and MD Anderson were in the top 100 institutions to receive NIH funding in FY 2019. UTHealth was ranked 63 and MD Anderson was ranked 52, respectively. UTHealth and MD Anderson combined, had 611 awarded projects totaling \$277,908,008. Combined, UTHealth and MD Anderson is ranked 25<sup>th</sup> amongst NIH research funded institutions in FY 2019.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

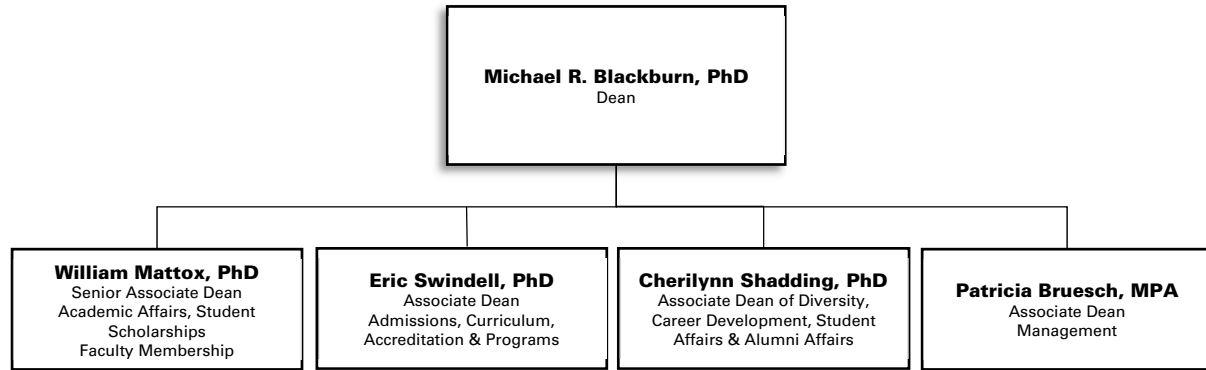
## Facilities

MD Anderson UTHealth Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the-art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. MD Anderson UTHealth Graduate School has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC), which includes the region's most prominent academic institutions – MD Anderson, UTHealth, The University of Texas Medical Branch (UTMB Health), Rice University, Baylor College of Medicine, and the University of Houston.

# MD Anderson UTHealth Graduate School of Biomedical Sciences *Organization Chart*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



# John P. and Kathrine G. McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

## History and Purpose

On June 13, 1969, The University of Texas John P. and Kathrine G. McGovern Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; and to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

## Instructional Programs/Dual Degree Programs

*Doctor of Medicine* - The McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations of Medical Science semester focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Teaching methodologies emphasize active student participation and the development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

*Doctor of Medicine/Doctor of Philosophy* - McGovern Medical School and MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

*Doctor of Medicine/Master of Science in Biomedical Informatics* - McGovern Medical School and the UTHealth School of Biomedical Informatics offer a program leading to an MD degree and a Master of Science in Biomedical Informatics. Through this unique program, students earning a Doctor of Medicine (MD) also study at SBMI and earn a Master of Science in Biomedical Informatics during their four years of medical school or a five-year path if preferred.

*Doctor of Medicine/Master of Public Health* - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four- or five-year path to support student career objectives.

*Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS)* - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4- and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

*Doctor of Medicine/Master of Business Administration* - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs. The curricula are integrated along either a four- or five-year path to support student career objectives.

*Doctor of Medicine/Master of Bioengineering* - McGovern Medical School offers a dual degree MD/MBE program between McGovern Medical School and Rice University. Through this unique five-year program, students can obtain the MD and MBE degrees from McGovern Medical School and Rice University, George R. Brown School of Engineering, Department of Bioengineering, respectively, by successful completion of the requirements of both degree programs.

*Master of Science in Clinical Research* - This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a participant devotes to the program. Participants may choose one of two tracks - a patient-based clinical research track, or a translational research track.

## Facilities

The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, the Department of Pediatric Surgery, and IMM's Texas Therapeutics Institute and Center for Translational Cancer Research. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

## Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital -Texas Medical Center and the Lyndon B. Johnson Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

# John P. and Kathrine G. McGovern Medical School *Organization Chart*

source: Darla Brown, McGovern Medical School



# Jane and Robert Cizik School of Nursing *Profile*

source: Sherri Green, Cizik School of Nursing

## History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas School of Nursing at Houston was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that The University of Texas Health Science Center at Houston (UTHealth) came into being. The school was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and Cizik School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the first Doctor of Nursing Practice (DNP) degree program in Texas in 2006.

## Leadership

Diane M. Santa Maria, DrPH, MSN, RN, serves as dean of Cizik School of Nursing, appointed effective September 1, 2020.

## Instructional Programs

*Bachelor of Science in Nursing* – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN track consists entirely of online classes, except for 90 clinical hours in the “Community Health Project for RNs” clinical course. The school offers the Pacesetter BSN track, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Admissions three times a year are offered for this track, and a previous degree is not required. At 96.98 percent, UTHealth’s BSN graduates score above the national average (88.07 percent) for baccalaureate-degree first-time test takers on the NCLEX licensing examination in 2019.

*Master of Science in Nursing* – The master’s program (MSN) is designed for nurses who have baccalaureate degrees in nursing and wish to prepare for advanced practice in a specialized area with role preparation as nursing leaders/administrators or nurse practitioners. Students pursuing the MSN may choose from one of six clinical tracks: Adult/Gerontology Acute Care Nurse Practitioner, Adult/Gerontology Primary Care Nurse Practitioner, Family Nurse Practitioner, Nursing Leadership, and Psychiatric/Mental Health Nurse Practitioner. These tracks are also offered as a post-graduate certificate program for MSN or DNP-prepared nurses who desire additional education and/or role preparation. A Nursing Education track is offered post-graduate only. In addition, students may acquire an Emergency/Trauma Care post-graduate certificate. Admitting only in the spring semester, the innovative RN-MSN-FNP track is designed for associate-degree-prepared RNs who are looking to obtain their MSN degree with preparation as a Family Nurse Practitioner. This RN-MSN-FNP online/hybrid track totals 54 credits over six to seven semesters with attendance as a full-time student. The RN-MSN-Nursing Leadership track admits only in the summer semester and totals 44 credits over nine to eleven semesters as a part-time student.

*Doctor of Philosophy in Nursing* – Since 1995, Cizik School of Nursing has been approved to award a doctoral degree in nursing. The Doctor of Philosophy (PhD) in Nursing program prepares nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses.

*Doctor of Nursing Practice (DNP) Program* – Cizik School of Nursing graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge practice doctorate that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. Cizik School of Nursing offers DNP options for BSN- and master’s-prepared nurses. The post-master’s DNP track admits nurse practitioners, clinical nurse specialists, nurse anesthetists, nurse executives, and nurse informaticists. An eight-semester degree plan is available, with starts in the fall semester only. The DNP hybrid/blend curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. DNP students meet on campus for two consecutive days, three times a semester. The DNP in Nursing Informatics track – a collaborative venture with UTHealth School of Biomedical Informatics – is designed and tailored specifically for nurse informaticists, and is the only program of its kind in the state of Texas. The eight-semester Nurse Executive track prepares graduates for high-level executive leadership positions in organizations and systems. Cizik School of Nursing expanded its BSN to DNP Nurse Practitioner tracks in Fall 2019 to include family and psychiatric/mental health NP specializations and added adult/gerontology primary and acute care tracks in Fall 2020. The integrated BSN-DNP curriculum is in line with the National Organization of Nurse Practitioner Faculties’ (NONPF) commitment to move all entry-level nurse practitioner education to the DNP degree by 2025. The program is not an addition to master’s studies, but rather an integration of the objectives and learning opportunities required for attainment of doctoral level core and population-focused competencies. The curriculum includes 79 credit hours with several days a semester required on campus and/or in clinical settings. Cizik School of Nursing was the first and only public university in Texas to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia.

## Facilities and Affiliations

Clinical learning experiences are available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities, and medical offices and clinics.

Clinical education and patient care are offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, behavioral health services, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to [UTHealthservices.com](http://UTHealthservices.com) for more information.

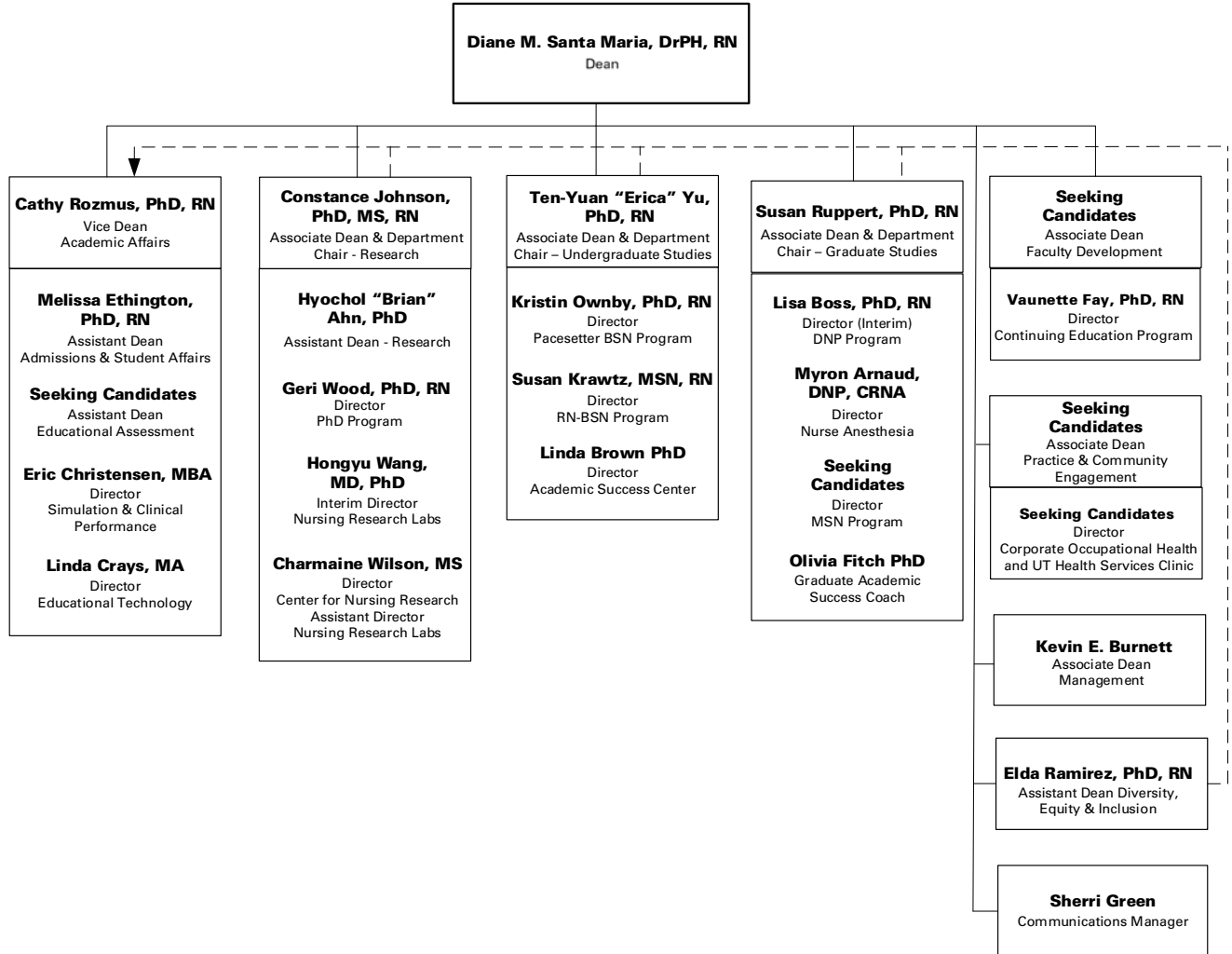
## Accreditations

The baccalaureate degree in nursing, master’s degree in nursing, Doctor of Nursing Practice, and post-graduate APRN certificate programs are accredited by the Commission on Collegiate Nursing Education (CCNE). UTHealth’s Nurse Anesthesia program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs.



# Jane and Robert Cizik School of Nursing *Organization Chart*

source: Sherri Green, Cizik School of Nursing



## School of Public Health Profile

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source: Sarah Donahue, School of Public Health

The University of Texas Health Science Center at Houston (UTHealth) School of Public Health (SPH) has been working since 1967 to ensure that millions of people all over the world lead healthier, more productive lives. SPH does this by providing a top-tier education to future public health professionals, and by conducting innovative research that leads to major breakthroughs in the prevention and treatment of today's most intractable health problems. The school's vision is "Health without boundaries" and they achieve this vision through the mission, "Changing the culture of health through excellence in graduate education, research, and engagement." SPH has six campuses across Texas: Austin, Brownsville, Dallas, El Paso, Houston, and San Antonio. Four departments cover the core areas of public health: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Health Promotion and Behavioral Sciences; and Management, Policy and Community Health. Ten research centers focus on specialized needs in diverse areas of public health.

### History

Authorized in 1947, the Texas State Legislature appropriated funds for The University of Texas School of Public Health at Houston (later branded as UTHealth School of Public Health) in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

### Locations

The Houston campus is located in the heart of the Texas Medical Center—the largest medical complex in the world—offering students unmatched opportunities for research and employment. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Most of our campuses are affiliated with a host campus in The University of Texas (UT) System, including UT Austin, UT Rio Grande Valley, UT Health Science Center at San Antonio, and UT Southwestern Medical Center at Dallas. Our El Paso campus is embedded in the Cardwell Collaborative Building, which is an integral part of the growing biomedical and healthcare community linking Texas, New Mexico and the nation of Mexico.

### Degree Programs

UTHealth School of Public Health offers four degree programs, including a variety of dual-degree programs, which help students build and hone the skills required for careers in public health. All degree-seeking students are eligible to complete one or more graduate certificate programs in addition to their required coursework.

*Master of Public Health* – The Master of Public Health (MPH) degree is the fundamental professional degree, required for many supervisory and managerial positions in public health and recommended for others. Most full-time MPH students take approximately 18–24 months to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice, Environmental Health, Epidemiology, Health Promotion/Health Education, Health Services Organizations, and Healthcare Management. Students may also pursue a customized or dual-degree program. The MPH degree requires successful completion of a minimum of 45 semester credit hours.

*Master of Science* – The Master of Science (MS) degree signifies academic accomplishment in a public health discipline. This degree is available to individuals who plan careers in academia and research. Most full-time MS students take at least two years to complete the degree program. Curriculum for this degree is offered in the area of Biostatistics. The MS degree requires successful completion of a minimum of 36 semester credit hours.

*Doctor of Public Health* – The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment. This degree is available to individuals who plan careers in advanced professional practice, academia, or community-based research. Most full-time DrPH students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice and Health Promotion/Health Education. The DrPH degree requires successful completion of a minimum of 54 semester credit hours.

*Doctor of Philosophy* – The Doctor of Philosophy (PhD) degree in a public health discipline represents outstanding scholarly achievement and signifies a capacity for independent study. This degree is available to individuals who plan careers in academia and research. Most full-time PhD students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Behavioral Sciences and Health Promotion; Biostatistics; Environmental Sciences, with tracks in Total Worker Health and Environmental Disease Prevention; Epidemiology; Health Economics/Health Services Research; and Healthcare Management/Health Policy. The PhD degree requires successful completion of a minimum of 48 semester credit hours.

### Dual-Degree Programs

UTHealth School of Public Health collaborates with many universities to provide our students with opportunities to expand their knowledge base and achieve advanced degrees. All dual-degree students complete an MPH degree from UTHealth School of Public Health. Our dual-degree programs are growing each year. The school currently offers the following dual-degree programs: DDS/MPH (1), JD/MPH (1), MBA/MPH (1), MD/MPH (8), MGPS/MPH (1), MPAff/MPH (1), MS/MPH (1), MSW/MPH (1), MSSW/MPH (1), PharmD/MPH (1), and PhD/MPH (1). Please see our website for more information.

### Graduate Certificates

Graduate certificates are available to degree-seeking and non-degree seeking students. For our master's and doctoral students, graduate certificates are a way to personalize their degree program. Graduate certificates are also available to individuals not in a degree program. For experienced public health professionals, our graduate certificates offer deeper specialization to help advance their current career. For those just starting out, or perhaps looking to transition into the field of public health, graduate certificates allow students to gain a foundation in public health and explore areas of interest. Non-degree seeking certificate students may be eligible to apply up to 16 credits from their certificate program to a degree-seeking program. Our graduate certificate programs are offered in the following areas: advanced data science; advanced planning and evaluation for health promotion programs; advanced quantitative methods for behavioral sciences; clinical nutrition and public health (Houston only); culinary nutrition and public health (Houston only); data science; genomics and bioinformatics; global health; health disparities; health promotion program planning and evaluation; healthcare administration; introduction to quantitative methods for behavioral sciences; leadership

theory and practice; maternal and child health; nutrition and public health (degree-seeking students only); physical activity and health (degree-seeking students only); public health (non-degree-seeking students only); public health informatics (non-degree-seeking students only)

#### **Non-Degree Curricula**

UTHealth School of Public Health offers opportunities for education and training that do not have to culminate in a graduate certificate or degree. Non-degree students are allowed to take a maximum of 16 credit hours at UTHealth School of Public Health.

#### **Continuing and Executive Education**

UTHealth School of Public Health provides continuing and executive education for professionals and decision-makers in government, healthcare, business, academia, labor, industry, and the general community. Continuing and executive education opportunities are available in the following areas: academic medical department leadership; child health; community health; environmental health; health disparities; health promotion; Lean Six Sigma Green Belt; nursing leadership; occupational health and safety; physician leadership; and prevention and preparedness.

#### **Special Programs**

*Industrial Hygiene* – Industrial hygiene is a science devoted to anticipating, recognizing, evaluating, and controlling environmental factors posing risks to workers. This curriculum offers a high level of faculty and student interaction, and emphasizes practical experience through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petrochemical, business, and government.

*Occupational and Environmental Medicine Residency* – This two-year track trains practicing physicians to be qualified for careers in occupational and environmental medicine. This program includes one year of rigorous academic study and one year of experiential rotations to fulfill the requirements of the MPH degree. Students who successfully complete the coursework and rotations are eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

*Dietetic Internship* – This program provides students with an opportunity to complete an MPH degree (with an emphasis in Health Promotion/Health Education) while simultaneously completing the requirements of an accredited Dietetic Internship program. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians, are eligible to take the Registration Examination for Dietitians, and are qualified to apply for dietetic licensure through the Texas Department of State Health Services.

#### **Applied Practice Experience**

The applied practice experience, or practicum, is a unique opportunity for our students to apply classroom knowledge in a public health practice setting. Under the direction of a faculty mentor, students work closely with an onsite preceptor to design and complete a project that both benefits the practicum host site and engages their goals and interests. The applied practice experience is required for students completing the MPH and DrPH degrees, but students in all degree-seeking programs are encouraged to participate in a practicum.

#### **Research Centers**

UTHealth School of Public Health supports communities through the research and training efforts of its research centers. These centers have been developed by the school's faculty members to enhance areas of interdisciplinary research and give students opportunities to interact in real-world work environments.

- Center for Big Data in Health Sciences
- Center for Health Promotion and Prevention Research
- Center for Health Systems Research, Policy and Practice
- Center for Infectious Diseases
- Center for Pediatric Population Health
- Coordinating Center for Clinical Trials
- Hispanic Health Research Center
- Human Genetics Center
- Michael & Susan Dell Center for Healthy Living
- Southwest Center for Occupational and Environmental Health

#### **Accreditation**

The University of Texas Health Science Center at Houston (UTHealth) School of Public Health has been continuously accredited by the Council on Education for Public Health since 1969. The University of Texas Health Science Center at Houston (UTHealth) is accredited by the Southern Association of Colleges and Schools Commission on Colleges. The following academic programs at UTHealth School of Public Health are accredited by their respective accrediting bodies:

[Accreditation Council for Education in Nutrition and Dietetics \(ACEND\) of the Academy of Nutrition and Dietetics](#)  
Dietetic Internship

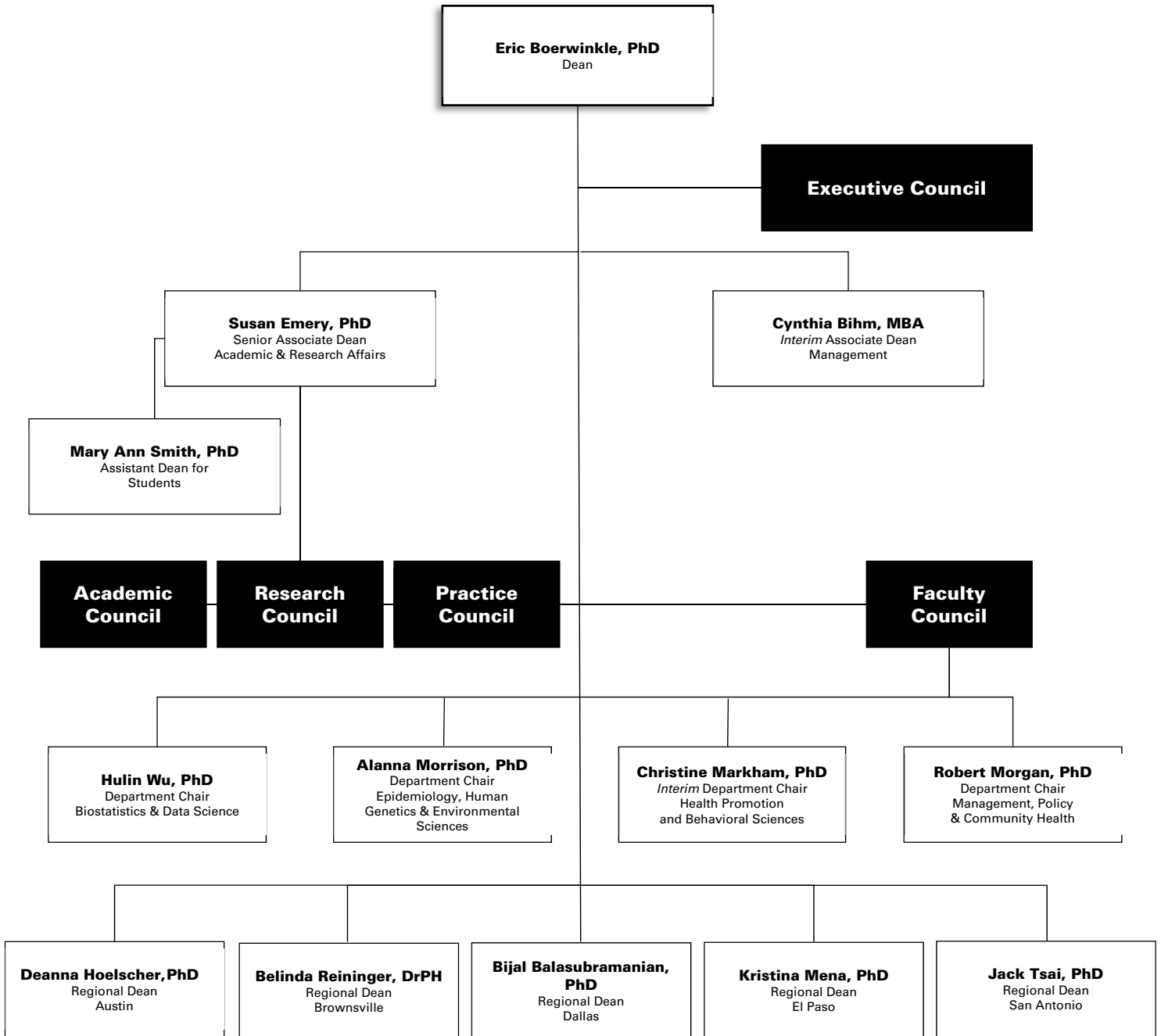
[Accreditation Council for Graduate Medical Education](#)  
Occupational and Environmental Medicine Residency

[Commission on Accreditation of Healthcare Management Education](#)  
Master's Level Healthcare Management curriculum

[Applied Science Accreditation Commission of ABET](#)  
Master's Level Industrial Hygiene curriculum

# School of Public Health Organization Chart

source: Sarah Donahue, School of Public Health



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## Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate, masters, doctoral, and professional degrees, as well as graduate certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of each accrediting agency that reviews one or more UTHealth academic programs.

Agency		Last	Next
<b>The University of Texas Health Science Center at Houston</b>			
	SACSCOC	2010	2021
<b>School of Biomedical Informatics</b>			
MS	CAHIIM	2019	2026
<b>School of Dentistry</b>			
DDS	CODA	2019	2027
BS (Dental Hygiene)	CODA	2019	2027
Certificate in Advanced Education Programs	CODA	2019	2027
Certificate in Dental Hygiene	CODA	2019	2027
Certificate in Oral & Maxillofacial Surgery	CODA	2015	2021
<b>MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences</b>			
Certificate in Medical Physics	CAMPEP	2017	2023
MS in Medical Physics	CAMPEP	2017	2023
MS in Genetic Counseling	ACGC	2014	2022
<b>McGovern Medical School</b>			
MD	LCME	2019	<i>tbd</i> <sup>1</sup>
<b>Cizik School of Nursing</b>			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	CANAEP	2011	2021
<b>School of Public Health</b>			
MPH, MS, DrPH, PhD	CEPH	2019	2027

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CAHIIM: Commission on Accreditation for Health Informatics and Information Management Education

CODA: Commission on Dental Accreditation (*federally-recognized*)

CAMPEP: Commission on Accreditation of Medical Physics Education Programs

ACGC: Accreditation Council for Genetic Counseling

LCME: Liaison Committee on Medical Education (*federally-recognized*)

CCNE: Commission on Collegiate Nursing Education (*federally-recognized*)

CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs (*federally-recognized*)

CEPH: Commission on the Education of Public Health (*federally-recognized*)

<sup>1</sup>The future LCME reaffirmation date for McGovern Medical School is pending due to COVID-19 pandemic delays.

## Applicant Profile Fall 2020

sources: Robert Jenkins, Office of the Registrar; Sarah Donahue, School of Public Health; Patricia Bruesch and Nguyen Cao, Graduate School of Biomedical Sciences; Deborah Garcia, McGovern Medical School; Jaime Hargrave, School of Biomedical Informatics; Robert Spears, PhD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing

<sup>1</sup> In this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

	<b>Grand Total</b>	<b>Male</b>	<b>Female</b>	<b>Unidentified Gender</b>	<b>Minorities<sup>1</sup></b>
	<b>Male + Female</b>				
<b>School of Biomedical Informatics</b>					
Applications received	<b>248</b>	105	143	0	81
Admitted	<b>172</b>	67	105	0	52
Denied	<b>46</b>	23	23	0	20
No action/pending/incomplete	<b>30</b>	15	15	0	9
<b>School of Dentistry</b>					
<i>DDS</i> Applications received	<b>1,452</b>	694	758	0	339
Admitted	<b>105</b>	47	58	0	27
Denied	<b>1,263</b>	615	648	0	292
Withdrew after acceptance	<b>46</b>	23	23	0	11
Withdrew before acceptance	<b>23</b>	11	12	0	11
<i>DH</i> Applications received	<b>114</b>	14	99	1	52
Admitted	<b>37</b>	5	32	0	14
Denied	<b>0</b>	0	0	0	0
No action/pending/incomplete	<b>1</b>	1	0	0	1
<b>Graduate School of Biomedical Sciences</b>					
Applications received	<b>1,438</b>	527	911	0	218
Admitted	<b>196</b>	69	127	0	37
Denied	<b>1,210</b>	444	766	0	175
No action/pending	<b>31</b>	13	18	0	6
<b>McGovern Medical School</b>					
<i>MD</i> Applications received	<b>5,370</b>	2,597	2,773	0	1,317
Interviewed	<b>935</b>	431	504	0	439
Admitted	<b>240</b>	105	135	0	61
<i>MSCR</i> Applications received	<b>23</b>	9	14	0	2
Admitted	<b>6</b>	2	4	0	1
Denied	<b>2</b>	0	2	0	0
Pending/incomplete/waitlist	<b>0</b>	0	0	0	0
<b>Cizik School of Nursing</b>					
Applications received	<b>1,684</b>	237	1,425	22	797
Admitted	<b>482</b>	63	418	1	216
Denied	<b>1,021</b>	149	858	14	515
Pending/incomplete/waitlist	<b>181</b>	25	149	7	66
<b>School of Public Health</b>					
Applications received	<b>1,454</b>	348	1,103	3	545
Admitted	<b>1,086</b>	244	840	2	382
Denied	<b>310</b>	93	216	1	152
Pending/incomplete/waitlist	<b>58</b>	11	47	0	11
Matriculated	<b>652</b>	149	503	0	267
<b>Grand Total UTHealth</b>					
<b>Applications received</b>	<b>11,783</b>	<b>4,531</b>	<b>7,226</b>	<b>26</b>	<b>3,351</b>
<b>Admitted</b>	<b>2,324</b>	<b>602</b>	<b>1,719</b>	<b>3</b>	<b>790</b>



# Headcount Enrollment by Full-time/Part-time Status *Fall 2016-2020*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Biomedical Informatics</b>										
Full-time	71	24%	53	18%	47	18%	48	19%	65	22%
Part-time	220	76%	236	82%	208	82%	211	81%	225	78%
<b>SBMI Total</b>	<b>291</b>		<b>289</b>		<b>255</b>		<b>259</b>		<b>290</b>	
<b>School of Dentistry</b>										
Full-time	541	97%	542	96%	551	97%	558	96%	555	97%
Part-time	19	3%	23	4%	19	3%	21	4%	19	3%
<b>SOD Total</b>	<b>560</b>		<b>565</b>		<b>570</b>		<b>579</b>		<b>574</b>	
<b>Graduate School of Biomedical Sciences</b>										
Full-time	389	92%	374	92%	397	87%	416	87%	413	86%
Part-time	36	8%	32	8%	57	13%	64	13%	67	14%
<b>GSBS Total</b>	<b>425</b>		<b>406</b>		<b>454</b>		<b>480</b>		<b>480</b>	
<b>McGovern Medical School</b>										
Full-time	968	90%	968	90%	985	90%	975	91%	982	88%
Part-time	107	10%	109	10%	112	10%	96	9%	134	12%
<b>MMS Total</b>	<b>1,075</b>		<b>1,077</b>		<b>1,097</b>		<b>1,071</b>		<b>1,116</b>	
<b>Cizik School of Nursing</b>										
Full-time	686	46%	762	46%	756	44%	726	45%	692	42%
Part-time	790	54%	885	54%	966	56%	900	55%	945	58%
<b>CSON Total</b>	<b>1,476</b>		<b>1,647</b>		<b>1,722</b>		<b>1,626</b>		<b>1,637</b>	
<b>School of Public Health</b>										
Full-time	617	50%	609	48%	630	51%	637	49%	793	52%
Part-time	606	50%	648	52%	607	49%	665	51%	721	48%
<b>SPH Total</b>	<b>1,223</b>		<b>1,257</b>		<b>1,237</b>		<b>1,302</b>		<b>1,514</b>	
<b>UTHealth Total</b>										
Full-time	3,272	65%	3,308	63%	3,477	65%	3,360	63%	3,500	62%
Part-time	1,778	35%	1,933	37%	1,858	35%	1,957	37%	2,111	38%
<b>Grand Total</b>	<b>5,050</b>		<b>5,241</b>		<b>5,335</b>		<b>5,317</b>		<b>5,611</b>	

## Headcount Enrollment by Race/Ethnicity Fall 2016 - 2020

source: Robert Jenkins, Office of the Registrar    CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

Notes (*pertains to all education tables that report race/ethnicity breakouts*):

Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown.

	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Biomedical Informatics</b>										
American Indian	0	0%	2	1%	1	<1%	1	<1%	1	<1%
Asian	64	22%	61	21%	56	22%	48	19%	57	20%
Black	41	14%	43	15%	31	12%	28	11%	38	13%
Hispanic	39	13%	39	13%	40	16%	41	16%	48	17%
International	59	20%	48	17%	47	18%	53	20%	51	18%
Multi-Racial	9	3%	3	1%	3	1%	5	2%	5	2%
Pacific Islander	2	1%	3	1%	3	1%	1	<1%	0	0%
Unidentified	7	2%	16	6%	10	4%	10	4%	17	6%
White	70	24%	74	26%	64	25%	72	28%	73	25%
<b>SBMI Total</b>	<b>291</b>		<b>289</b>		<b>255</b>		<b>259</b>		<b>290</b>	
<b>School of Dentistry</b>										
American Indian	1	<1%	0	0%	1	<1%	1	<1%	1	<1%
Asian	127	23%	148	26%	172	30%	189	33%	178	31%
Black	23	4%	24	4%	24	4%	26	4%	28	5%
Hispanic	113	20%	107	19%	97	17%	95	16%	101	18%
International	16	3%	12	2%	12	2%	14	2%	16	3%
Multi-Racial	12	2%	14	2%	17	3%	16	3%	16	3%
Pacific Islander	0	0%	0	0%	0	0%	0	0%	1	<1%
Unidentified	15	3%	17	3%	17	3%	28	5%	17	3%
White	253	45%	243	43%	230	40%	210	36%	216	38%
<b>SOD Total</b>	<b>560</b>		<b>565</b>		<b>570</b>		<b>579</b>		<b>574</b>	
<b>Graduate School of Biomedical Sciences</b>										
American Indian	0	0%	0	0%	1	<1%	1	<1%	1	<1%
Asian	31	7%	30	7%	47	10%	51	11%	51	11%
Black	11	3%	15	4%	19	4%	21	4%	19	4%
Hispanic	37	9%	27	7%	34	7%	35	7%	41	9%
International	148	35%	143	35%	164	36%	186	39%	187	39%
Multi-Racial	3	1%	5	1%	8	2%	8	2%	7	1%
Unidentified	32	8%	36	9%	35	8%	34	7%	27	6%
White	163	38%	150	37%	146	32%	144	30%	147	31%
<b>GSBS Total</b>	<b>425</b>		<b>406</b>		<b>454</b>		<b>480</b>		<b>480</b>	
<b>McGovern Medical School</b>										
American Indian	3	<1%	3	<1%	3	<1%	4	<1%	4	<1%
Asian	239	22%	232	22%	256	23%	236	22%	232	21%
Black	63	6%	67	6%	70	6%	74	7%	69	6%
Hispanic	153	14%	162	15%	153	14%	152	14%	160	14%
International	63	6%	53	5%	73	7%	56	5%	82	7%
Multi-Racial	30	3%	28	3%	26	2%	29	3%	32	3%
Unidentified	35	3%	53	5%	60	5%	64	6%	58	5%
White	489	45%	479	44%	456	42%	456	43%	479	43%
<b>MMS Total</b>	<b>1,075</b>		<b>1,077</b>		<b>1,097</b>		<b>1,071</b>		<b>1,116</b>	

continued **Headcount Enrollment by Race/Ethnicity Fall 2016 - 2020**

	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Cizik School of Nursing</b>										
American Indian	3	<1%	0	0%	3	<1%	3	<1%	1	<1%
Asian	234	16%	305	19%	306	18%	307	19%	325	20%
Black	251	17%	288	17%	301	17%	294	18%	332	20%
Hispanic	318	22%	362	22%	399	23%	361	22%	349	21%
International	19	1%	11	1%	18	1%	17	1%	23	1%
Multi-Racial	47	3%	51	3%	52	3%	50	3%	49	3%
Pacific Islander	8	1%	6	<1%	5	<1%	3	<1%	1	<1%
Unidentified	24	2%	15	1%	20	1%	26	2%	25	2%
White	572	39%	609	37%	618	36%	565	35%	532	32%
<b>CSO Total</b>	<b>1,476</b>		<b>1,647</b>		<b>1,722</b>		<b>1,626</b>		<b>1,637</b>	
<b>School of Public Health</b>										
American Indian	2	<1%	1	<1%	0	0%	2	<1%	2	<1%
Asian	179	15%	190	15%	194	16%	209	16%	234	15%
Black	91	7%	120	10%	110	9%	136	10%	190	13%
Hispanic	192	16%	223	18%	236	19%	258	20%	309	20%
International	258	21%	217	17%	196	16%	208	16%	201	13%
Multi-Racial	24	2%	29	2%	27	2%	24	2%	42	3%
Pacific Islander	0	0%	1	<1%	2	<1%	2	<1%	1	<1%
Unidentified	63	5%	79	6%	69	6%	66	5%	80	5%
White	414	34%	397	32%	403	33%	397	30%	455	30%
<b>SPH Total</b>	<b>1,223</b>		<b>1,257</b>		<b>1,237</b>		<b>1,302</b>		<b>1,514</b>	
<b>UTHealth Total</b>										
American Indian	9	<1%	6	<1%	9	<1%	12	<1%	10	<1%
Asian	874	17%	966	18%	1,031	19%	1,040	20%	1,077	19%
Black	480	10%	557	11%	555	10%	579	11%	676	12%
Hispanic	852	17%	920	18%	959	18%	942	18%	1,008	18%
International	563	11%	484	9%	510	10%	534	10%	560	10%
Multi-Racial	125	2%	130	2%	133	2%	132	2%	151	3%
Pacific Islander	10	<1%	10	<1%	10	<1%	6	<1%	3	<1%
Unidentified	176	3%	216	4%	211	4%	228	4%	224	4%
White	1,961	39%	1,952	37%	1,917	36%	1,844	35%	1,902	34%
<b>Grand Total UTHealth</b>	<b>5,050</b>		<b>5,241</b>		<b>5,335</b>		<b>5,317</b>		<b>5,611</b>	

## Headcount Enrollment by Race/Ethnicity *(Domestic Students only) Fall 2016 - 2020*

source: Robert Jenkins, Office of the Registrar    CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Biomedical Informatics</b>										
American Indian	0	0%	2	1%	1	<1%	1	<1%	1	<1%
Asian	64	28%	61	25%	56	27%	48	23%	57	24%
Black	41	18%	43	18%	31	15%	28	14%	38	16%
Hispanic	39	17%	39	16%	40	19%	41	20%	48	20%
Multi-Racial	9	4%	3	1%	3	1%	5	2%	5	2%
Pacific Islander	2	1%	3	1%	3	1%	1	<1%	0	0%
Unidentified	7	3%	16	7%	10	5%	10	5%	17	7%
White	70	30%	74	31%	64	31%	72	35%	73	31%
<b>SBMI Total</b>	<b>232</b>		<b>241</b>		<b>208</b>		<b>206</b>		<b>239</b>	
<b>School of Dentistry</b>										
American Indian	1	<1%	0	0%	1	<1%	1	<1%	1	<1%
Asian	127	23%	148	27%	172	31%	189	33%	178	32%
Black	23	4%	24	4%	24	4%	26	5%	28	5%
Hispanic	113	21%	107	19%	97	17%	95	17%	101	18%
Multi-Racial	12	2%	14	3%	17	3%	16	3%	16	3%
Pacific Islander	0	0%	0	0%	0	0%	0	0%	1	<1%
Unidentified	15	3%	17	3%	17	3%	28	5%	17	3%
White	253	47%	243	44%	230	41%	210	37%	216	39%
<b>SOD Total</b>	<b>544</b>		<b>553</b>		<b>558</b>		<b>565</b>		<b>558</b>	
<b>Graduate School of Biomedical Sciences</b>										
American Indian	0	0%	0	0%	1	<1%	1	<1%	1	<1%
Asian	31	11%	30	11%	47	16%	51	17%	51	17%
Black	11	4%	15	6%	19	7%	21	7%	19	6%
Hispanic	37	13%	27	10%	34	12%	35	12%	41	14%
Multi-Racial	3	1%	5	2%	8	3%	8	3%	7	2%
Unidentified	32	12%	36	14%	35	12%	34	12%	27	9%
White	163	59%	150	57%	146	50%	144	49%	147	50%
<b>GSBS Total</b>	<b>277</b>		<b>263</b>		<b>290</b>		<b>294</b>		<b>293</b>	
<b>McGovern Medical School</b>										
American Indian	3	<1%	3	<1%	3	<1%	4	<1%	4	<1%
Asian	239	24%	232	23%	256	25%	236	23%	232	22%
Black	63	6%	67	7%	70	7%	74	7%	69	7%
Hispanic	153	15%	162	16%	153	15%	152	15%	160	15%
Multi-Racial	30	3%	28	3%	26	3%	29	3%	32	3%
Unidentified	489	48%	479	47%	60	6%	64	6%	58	6%
White	35	3%	53	5%	456	45%	456	45%	479	46%
<b>MMS Total</b>	<b>1,012</b>		<b>1,024</b>		<b>1,024</b>		<b>1,015</b>		<b>1,034</b>	

*continued* **Headcount Enrollment by Race/Ethnicity** (Domestic Students only) Fall 2016 - 2020

	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Cizik School of Nursing</b>										
American Indian	3	<1%	0	0%	3	<1%	3	<1%	1	<1%
Asian	234	16%	305	19%	306	18%	307	19%	325	20%
Black	251	17%	288	18%	301	18%	294	18%	332	21%
Hispanic	318	22%	362	22%	399	23%	361	22%	349	22%
Multi-Racial	47	3%	51	3%	52	3%	50	3%	49	3%
Pacific Islander	8	1%	6	<1%	5	<1%	3	<1%	1	<1%
Unidentified	24	2%	15	1%	20	1%	26	2%	25	2%
White	572	39%	609	37%	618	36%	565	35%	532	33%
<b>CSON Total</b>	<b>1,457</b>		<b>1,636</b>		<b>1,704</b>		<b>1,609</b>		<b>1,614</b>	
<b>School of Public Health</b>										
American Indian	2	<1%	1	<1%	0	0%	2	<1%	2	<1%
Asian	179	19%	190	18%	194	19%	209	19%	234	18%
Black	91	9%	120	12%	110	11%	136	12%	190	14%
Hispanic	192	20%	223	21%	236	23%	258	24%	309	24%
Multi-Racial	24	2%	29	3%	27	3%	24	2%	42	3%
Pacific Islander	0	0%	1	<1%	2	<1%	2	<1%	1	<1%
Unidentified	63	7%	79	8%	69	7%	66	6%	80	6%
White	414	43%	397	38%	403	39%	397	36%	455	35%
<b>SPH Total</b>	<b>965</b>		<b>1,040</b>		<b>1,041</b>		<b>1,094</b>		<b>1,313</b>	
<b>UTHealth Total</b>										
American Indian	9	<1%	6	<1%	9	<1%	12	<1%	10	<1%
Asian	874	19%	966	20%	1,031	21%	1,040	22%	1,077	21%
Black	480	11%	557	12%	555	12%	579	12%	676	13%
Hispanic	852	19%	920	19%	959	20%	942	20%	1,008	20%
Multi-Racial	125	3%	130	3%	133	3%	132	3%	151	3%
Pacific Islander	10	<1%	10	<1%	10	<1%	6	<1%	3	<1%
Unidentified	176	4%	216	5%	607	13%	228	5%	224	4%
White	1,961	44%	1,952	41%	1,521	32%	1,844	39%	1,902	38%
<b>Grand Total UTHealth</b>	<b>4,487</b>		<b>4,757</b>		<b>4,825</b>		<b>4,783</b>		<b>5,051</b>	

# Headcount Enrollment by Level *Fall 2011 - 2020*

source: Robert Jenkins, Office of the Registrar    CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>School of Biomedical Informatics</b>										
Graduate	126	85	99	124	140	148	156	140	157	216
Certificate	-	54	27	46	100	143	130	109	100	72
Non-degree	10	1	-	1	5	0	3	6	2	2
<b>SBMI Total</b>	<b>136</b>	<b>140</b>	<b>126</b>	<b>171</b>	<b>245</b>	<b>291</b>	<b>289</b>	<b>255</b>	<b>259</b>	<b>290</b>
<b>School of Dentistry</b>										
Undergraduate	79	74	73	78	72	70	65	72	80	69
Undergraduate Certificate	-	-	-	-	-	11	14	4	2	7
Graduate	29	31	32	33	29	35	36	37	30	31
Professional	336	359	371	387	402	405	406	412	418	418
Post Graduate Certificate	40	39	47	38	45	39	44	45	49	49
<b>SOD Total</b>	<b>484</b>	<b>503</b>	<b>523</b>	<b>536</b>	<b>548</b>	<b>560</b>	<b>565</b>	<b>570</b>	<b>579</b>	<b>574</b>
<b>Graduate School of Biomedical Sciences</b>										
Graduate	540	517	483	440	411	402	392	407	431	430
Certificate	-	-	-	-	-	-	-	-	3	3
Non-degree	35	38	30	32	26	23	14	47	46	47
<b>GSBS Total</b>	<b>575</b>	<b>555</b>	<b>513</b>	<b>472</b>	<b>437</b>	<b>425</b>	<b>406</b>	<b>454</b>	<b>480</b>	<b>480</b>
<b>McGovern Medical School</b>										
Graduate	75	11	11	8	10	13	14	13	15	11
Certificate	-	60	80	-	64	94	91	95	80	118
Non-degree	-	-	6	77	4	-	5	5	2	8
Professional	942	966	965	960	982	968	967	984	974	979
<b>MMS Total</b>	<b>1,017</b>	<b>1,037</b>	<b>1,062</b>	<b>1,045</b>	<b>1,060</b>	<b>1,075</b>	<b>1,077</b>	<b>1,097</b>	<b>1,071</b>	<b>1,116</b>
<b>Cizik School of Nursing</b>										
Undergraduate	515	489	620	579	597	596	629	641	589	611
Graduate	403	425	457	457	573	813	945	1,002	948	941
Non-degree	45	42	39	36	77	67	73	79	89	85
<b>CSON Total</b>	<b>963</b>	<b>956</b>	<b>1,116</b>	<b>1,072</b>	<b>1,247</b>	<b>1,476</b>	<b>1,647</b>	<b>1,722</b>	<b>1,626</b>	<b>1,637</b>
<b>School of Public Health</b>										
Graduate	1,334	1,231	1,102	1,084	1,094	1,086	1,109	1,105	1,144	1,375
Certificate	-	-	104	100	109	105	117	108	131	112
Non-degree	91	67	68	76	71	32	31	24	27	27
<b>SPH Total</b>	<b>1,425</b>	<b>1,298</b>	<b>1,274</b>	<b>1,260</b>	<b>1,274</b>	<b>1,223</b>	<b>1,257</b>	<b>1,237</b>	<b>1,302</b>	<b>1,514</b>
<b>UTHealth Total</b>										
Undergraduate	594	557	693	657	669	666	694	713	669	680
Undergraduate Certificate	-	-	-	-	-	11	14	4	2	7
Graduate	2,507	2,212	2,184	2,146	2,257	2,497	2,652	2,704	2,725	3,004
Professional	1,278	1,325	1,336	1,347	1,384	1,373	1,373	1,396	1,392	1,397
Post Graduate Certificate	-	-	-	-	-	39	44	45	49	49
Certificate	40	245	258	184	318	342	338	312	314	305
Non-degree	181	150	143	222	183	122	126	161	166	169
<b>Grand Total UTHealth</b>	<b>4,600</b>	<b>4,489</b>	<b>4,614</b>	<b>4,556</b>	<b>4,811</b>	<b>5,050</b>	<b>5,241</b>	<b>5,335</b>	<b>5,317</b>	<b>5,611</b>

# Headcount Enrollment by Level, Race/Ethnicity & Gender *Fall 2020*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

School/Level	Asian		Black		Internation'l		Hispanic		American Indian		White		Unidentified		Pacific Islander		Multi-Racial		Grand Total		Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
<b>School of Biomedical Informatics</b>																					
Non-Degree	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	2	0	2
Certificate	5	10	4	9	3	3	7	11	0	0	7	11	0	1	0	0	0	1	26	46	72
Graduate	20	22	9	16	17	28	14	15	1	0	24	30	4	12	0	0	1	3	90	126	216
<b>Total SBMI</b>	<b>25</b>	<b>32</b>	<b>13</b>	<b>25</b>	<b>20</b>	<b>31</b>	<b>22</b>	<b>26</b>	<b>1</b>	<b>0</b>	<b>32</b>	<b>41</b>	<b>4</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>118</b>	<b>172</b>	<b>290</b>
<b>School of Dentistry</b>																					
1st Year Dental	10	19	1	6	0	0	9	10	0	0	23	21	2	2	0	0	2	0	47	58	105
2nd Year Dental	15	28	1	1	2	0	6	7	0	0	19	23	1	0	0	0	1	2	45	61	106
3rd Year Dental	12	24	1	2	0	0	6	11	0	0	24	17	2	5	0	0	2	2	47	61	108
4th Year Dental	9	25	2	5	0	0	4	12	0	0	17	19	0	3	0	0	2	1	34	65	99
<b>Total SOD - DDS</b>	<b>46</b>	<b>96</b>	<b>5</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>25</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>80</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>173</b>	<b>245</b>	<b>418</b>
<b>School of Dentistry - Academic</b>																					
Graduate	3	6	0	0	2	3	3	1	0	0	8	4	0	0	0	0	1	0	17	14	31
Post Graduate Certificate	2	7	2	2	1	5	2	4	0	0	12	10	1	0	0	0	1	0	21	28	49
Undergraduate Certificate	0	2	0	0	0	0	0	3	0	0	0	2	0	0	0	0	0	0	0	7	7
Undergraduate	1	15	0	5	0	3	2	21	0	1	2	15	0	1	1	0	0	2	6	63	69
<b>Total SOD Academic</b>	<b>6</b>	<b>30</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>29</b>	<b>0</b>	<b>1</b>	<b>22</b>	<b>31</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>44</b>	<b>112</b>	<b>156</b>
<b>Graduate School of Biomedical Sciences</b>																					
Non-Degree	3	4	1	3	4	6	1	6	0	0	7	9	0	3	0	0	0	0	16	31	47
Certificate	0	0	0	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	1	2	3
Graduate	19	25	4	11	78	97	12	22	0	1	51	79	8	16	0	0	0	7	172	258	430
<b>Total GSBS</b>	<b>22</b>	<b>29</b>	<b>5</b>	<b>14</b>	<b>83</b>	<b>104</b>	<b>13</b>	<b>28</b>	<b>0</b>	<b>1</b>	<b>58</b>	<b>89</b>	<b>8</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>189</b>	<b>291</b>	<b>480</b>
<b>McGovern Medical School</b>																					
1st Year Medical	19	29	6	11	0	0	22	21	0	0	51	63	6	8	0	0	3	4	107	136	243
2nd Year Medical	20	43	6	12	0	0	15	10	1	1	49	63	4	7	0	0	3	6	98	142	240
3rd Year Medical	44	32	5	13	0	0	15	20	1	0	42	59	6	7	0	0	7	4	120	135	255
4th Year Medical	17	22	3	10	0	0	24	27	0	1	65	59	5	4	0	0	1	3	115	126	241
<b>Total MMS - MD</b>	<b>100</b>	<b>126</b>	<b>20</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>78</b>	<b>2</b>	<b>2</b>	<b>207</b>	<b>244</b>	<b>21</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>17</b>	<b>440</b>	<b>539</b>	<b>979</b>
<b>McGovern Medical School - Academic</b>																					
Non-Degree	0	0	1	0	1	1	1	0	0	0	2	2	0	0	0	0	0	0	5	3	8
Certificate	1	3	1	1	42	38	1	2	0	0	7	10	3	8	0	0	0	1	55	63	118
Graduate	1	1	0	0	0	0	2	0	0	0	2	5	0	0	0	0	0	0	5	6	11
<b>Total MMS - Academic</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>43</b>	<b>39</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>17</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>65</b>	<b>72</b>	<b>137</b>
<b>Cizik School of Nursing</b>																					
Non-Degree	0	14	2	15	0	0	6	12	0	0	8	26	0	0	0	0	0	2	16	69	85
Undergraduate	28	134	11	82	2	9	16	131	0	0	20	146	2	8	0	0	5	17	84	527	611
Graduate	27	122	25	197	3	9	33	151	0	1	44	288	2	13	0	1	7	18	141	800	941
<b>Total CSON</b>	<b>55</b>	<b>270</b>	<b>38</b>	<b>294</b>	<b>5</b>	<b>18</b>	<b>55</b>	<b>294</b>	<b>0</b>	<b>1</b>	<b>72</b>	<b>460</b>	<b>4</b>	<b>21</b>	<b>0</b>	<b>1</b>	<b>12</b>	<b>37</b>	<b>241</b>	<b>1,396</b>	<b>1,637</b>
<b>School of Public Health</b>																					
Non-Degree	1	2	0	3	1	0	0	1	0	0	2	12	1	2	0	0	0	2	5	22	27
Certificate	3	14	4	9	0	3	5	20	0	0	8	33	0	6	0	0	1	6	21	91	112
Graduate	53	161	29	145	57	140	68	215	0	2	115	285	16	55	0	1	8	25	346	1029	1,375
<b>Total SPH</b>	<b>57</b>	<b>177</b>	<b>33</b>	<b>157</b>	<b>58</b>	<b>143</b>	<b>73</b>	<b>236</b>	<b>0</b>	<b>2</b>	<b>125</b>	<b>330</b>	<b>17</b>	<b>63</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>33</b>	<b>372</b>	<b>1,142</b>	<b>1,514</b>
<b>Grand Total UTHealth</b>	<b>313</b>	<b>764</b>	<b>118</b>	<b>558</b>	<b>214</b>	<b>346</b>	<b>275</b>	<b>733</b>	<b>3</b>	<b>7</b>	<b>610</b>	<b>1,292</b>	<b>63</b>	<b>161</b>	<b>1</b>	<b>2</b>	<b>45</b>	<b>106</b>	<b>1,642</b>	<b>3,969</b>	<b>5,611</b>

# Headcount Enrollment by Academic Program *Fall 2020*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

School/Academic Program	Degree type							Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	PGCRT	
<b>School of Biomedical Informatics</b>	<b>2</b>	<b>72</b>	<b>0</b>	<b>167</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>290</b>
Applied Biomedical Informatics		18		1				
Biomedical Informatics	2	27		164	30			
Health Data Science		17						
Health Informatics		0			19			
Public Health Informatics		10						
MS-MD				2				
<b>School of Dentistry</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>418</b>	<b>0</b>	<b>418</b>
Doctor of Dental Surgery						418		
<b>School of Dentistry - Academic</b>	<b>0</b>	<b>7</b>	<b>69</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>156</b>
Adv Educ General Dentistry							7	
Dental Hygiene		7	69					
Endodontics				10				
General Practice Dentistry							7	
Orthodontics							15	
Pediatric Dentistry							16	
Periodontics				7			4	
Prosthodontics				14				
<b>Grad. School of Biomedical Sciences</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>352</b>	<b>0</b>	<b>0</b>	<b>480</b>
Biochemistry and Cell Biology					17			
Biochemistry & Molecular Biology					2			
Biostats, Bioinformatics & Systems Bio					4			
Biomedical Sciences				51	65			
Cancer Biology				1	58			
Cell and Regulatory Biology					2			
Experimental Therapeutics					6			
Genes and Development					7			
Genetics and Epigenetics					30			
Genetic Counseling				22				
Human and Molecular Genetics					2			
Immunology					45			
Non-Degree (Employee)	27							
Non-Degree (Special)	20							
Medical Physics				6	38			
Micro and Molecular Genetics					4			
Microbiology and Infect Disease					10			
Molecular Carcinogenesis					3			
Neurosciences					23			
Quantitative Sciences					29			
Therapeutics and Pharmacology				1	7			
<b>McGovern Medical School</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>979</b>	<b>0</b>	<b>979</b>
Medicine						979		
<b>McGovern Medical School - Academic</b>	<b>8</b>	<b>118</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>
Clinical Research	8			11				
Post Doctoral		118						
<b>Cizik School of Nursing</b>	<b>85</b>	<b>0</b>	<b>611</b>	<b>636</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>1,637</b>
Adult Gero Acute Care Nurse Practitioner	1			97	8			
Adult/Gerontology Primary Care NP	17			35	8			
Anesthesia					70			
Doctor of Nursing Practice					54			
Education	17			1				
Emergency/Trauma Concentratn	31			6				
Family Nurse Practitioner	10			370	52			
Informatics					9			
Leadership and Administration				44	58			
Nursing					35			
Psych Mental Health NP	9			83	11			
Undergraduate - Pacesetter			527					
Undergraduate RN Program			84					



continued **Headcount Enrollment by Academic Program Fall 2020**

School/Academic Program	Degree type							PGCRT	Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional			
<b>School of Public Health</b>	<b>27</b>	<b>112</b>	<b>0</b>	<b>924</b>	<b>451</b>	<b>0</b>	<b>0</b>	<b>1,514</b>	
<i>Austin Total</i>	<b>3</b>	<b>26</b>	<b>0</b>	<b>128</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>188</b>	
Behavioral Sciences					9				
Epidemiology				57	13				
Data Science		1							
Genomics & Bioninformatics		1							
Global Health		1							
Health Disparities		2							
Health Promotion/Health Education				33	9				
Maternal and Child Health		1							
Public Health	3	20		38					
<i>Brownsville Total</i>	<b>0</b>	<b>4</b>	<b>0</b>	<b>31</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>50</b>	
Epidemiology				13	6				
Health Promotion/Health Education				10	9				
Public Health		4		8					
<i>Dallas Total</i>	<b>8</b>	<b>9</b>	<b>0</b>	<b>91</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>130</b>	
<i>Behavioral Sciences</i>					5				
<i>Data Science</i>									
Epidemiology				26	13				
Global Health		1							
Health Promotion/Health Education				17	4				
Healthcare Administration		1							
Maternal and Child Health									
Public Health	8	7		48					
<i>El Paso Total</i>	<b>0</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>28</b>	
Environmental Disease Prevention					2				
<i>Environmental Health</i>				2					
<i>Global Health</i>		1							
Health Promotion/Health Education				1	7				
Public Health				13					
Total Worker Health					2				
<i>San Antonio Total</i>	<b>4</b>	<b>14</b>	<b>0</b>	<b>123</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>167</b>	
<i>Community Health Practice</i>					9				
Environmental Disease Prevention					3				
Environmental Health				4	2				
Epidemiology				33	11				
Health Disparities		1							
Health Promotion/Health Education				23					
Public Health	4	13		63					
Total Worker Health					1				
<i>Houston Total</i>	<b>12</b>	<b>42</b>	<b>0</b>	<b>535</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>935</b>	
Behavioral Sciences					46				
Biostatistics				52	86				
Community Health Practice				35	18				
Clinical Nutrition									
Culinary Nutrition									
Data Science		6							
Environmental Disease Prevention					3				
Environmental Health				27					
Environmental Sciences					6				
Epidemiology				123	82				
Epidemiology Online				52					
Genomics & Bioninformatics		2							
Global Health		1							
Health Disparities		1							
Health Promotion/Health Education				95	25				
Health Services Organization				28	1				
Healthcare Administration		1							
Healthcare Management				95	18				
Health Economics/Health Services Research					10				
Management & Policy Sciences					48				
Maternal and Child Health		2							
Public Health	12	29		28					
Total Worker Health					3				
Web		16							

## Headcount Enrollment by Residency *Fall 2011 - 2020*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2020

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>School of Biomedical Informatics</b>										
Texas Residents	109	126	103	141	198	234	247	217	217	245
Out of State	9	5	12	12	15	18	10	2	3	5
Foreign	18	9	12	18	32	39	32	36	39	40
<b>SBMI Total</b>	<b>136</b>	<b>140</b>	<b>127</b>	<b>171</b>	<b>245</b>	<b>291</b>	<b>289</b>	<b>255</b>	<b>259</b>	<b>290</b>
<b>School of Dentistry</b>										
Texas Residents	458	480	491	504	512	516	513	520	515	511
Out of State	18	12	21	22	26	28	36	36	52	49
Foreign	8	11	10	10	10	16	16	14	12	14
<b>SOD Total</b>	<b>484</b>	<b>503</b>	<b>522</b>	<b>536</b>	<b>548</b>	<b>560</b>	<b>565</b>	<b>570</b>	<b>579</b>	<b>574</b>
<b>Graduate School of Biomedical Sciences</b>										
Texas Residents	224	221	207	188	162	155	143	165	181	178
Out of State	143	120	123	115	124	121	125	127	118	118
Foreign	208	214	183	169	151	149	138	162	181	184
<b>GSBS Total</b>	<b>575</b>	<b>555</b>	<b>513</b>	<b>472</b>	<b>437</b>	<b>425</b>	<b>406</b>	<b>454</b>	<b>480</b>	<b>480</b>
<b>McGovern Medical School</b>										
Texas Residents	918	930	952	926	937	954	965	964	950	957
Out of State	60	69	59	68	77	58	53	58	59	68
Foreign	39	38	51	51	46	63	59	75	62	91
<b>MMS Total</b>	<b>1,017</b>	<b>1,037</b>	<b>1,062</b>	<b>1,045</b>	<b>1,060</b>	<b>1,075</b>	<b>1,077</b>	<b>1,097</b>	<b>1,071</b>	<b>1,116</b>
<b>Cizik School of Nursing</b>										
Texas Residents	859	928	1,091	1,047	1,222	1,450	1,611	1,698	1,604	1,615
Out of State	19	24	11	14	13	16	22	15	16	14
Foreign	8	11	14	11	12	11	14	9	6	8
<b>CSON Total</b>	<b>886</b>	<b>963</b>	<b>1,116</b>	<b>1,072</b>	<b>1,247</b>	<b>1,477</b>	<b>1,647</b>	<b>1,722</b>	<b>1,626</b>	<b>1,637</b>
<b>School of Public Health</b>										
Texas Residents	950	880	887	876	875	882	945	940	999	1,216
Out of State	161	121	112	126	137	116	122	104	107	121
Foreign	314	297	275	258	262	225	190	193	196	177
<b>SPH Total</b>	<b>1,425</b>	<b>1,298</b>	<b>1,274</b>	<b>1,260</b>	<b>1,274</b>	<b>1,223</b>	<b>1,257</b>	<b>1,237</b>	<b>1,302</b>	<b>1,514</b>
<b>UTHealth Total</b>										
Texas Residents	3,587	3,559	3,731	3,682	3,906	4,191	4,424	4,504	4,466	4,722
Out of State	415	341	338	357	392	357	368	342	355	375
Foreign	598	589	545	517	513	503	449	489	496	514
<b>Grand Total UTHealth</b>	<b>4,600</b>	<b>4,489</b>	<b>4,614</b>	<b>4,556</b>	<b>4,811</b>	<b>5,051</b>	<b>5,241</b>	<b>5,335</b>	<b>5,317</b>	<b>5,611</b>

## Full-time Equivalent (FTE) Student Enrollment *Fall 2011 - 2020*

source: Robert Jenkins, Office of the Registrar

	<b>Fall 2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
School of Biomedical Informatics	89.84	94.26	80.18	106.11	140.81
School of Dentistry	468.10	491.76	506.99	522.83	534.88
Graduate School of Biomedical Sciences	548.20	525.68	478.69	440.67	408.40
McGovern Medical School	966.10	989.67	997.80	987.56	1,009.56
Cizik School of Nursing	829.40	846.95	965.56	927.25	1,023.89
School of Public Health	1,092.00	1,031.54	956.95	938.22	958.03
<b>Grand Total UTHealth</b>	<b>3,993.64</b>	<b>3,979.86</b>	<b>3,905.99</b>	<b>3,816.53</b>	<b>3,934.76</b>

	<b>Fall 2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
School of Biomedical Informatics	173.00	169.14	144.73	143.91	174.80
School of Dentistry	545.10	547.32	555.09	562.65	560.00
Graduate School of Biomedical Sciences	400.49	383.19	414.43	439.31	434.51
McGovern Medical School	1,004.44	1,006.22	1,012.83	1,000.11	1,009.34
Cizik School of Nursing	1,185.18	1,317.53	1,363.53	1,284.89	1,286.49
School of Public Health	932.17	949.39	945.00	979.45	1,186.33
<b>Grand Total UTHealth</b>	<b>4,240.38</b>	<b>4,372.79</b>	<b>4,435.61</b>	<b>4,410.32</b>	<b>4,651.47</b>

## GSBS Students by Institutional Affiliation *Fall 2011 - 2020*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

<sup>1</sup> Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>UTHealth</b>										
School of Dentistry	0	0	0	0	0	0	1	2	3	4
McGovern Medical School	120	104	104	98	84	95	100	92	83	86
School of Public Health	8	7	7	3	0	0	2	4	2	0
<b>Subtotal UTHealth</b>	<b>128</b>	<b>111</b>	<b>111</b>	<b>101</b>	<b>84</b>	<b>95</b>	<b>103</b>	<b>98</b>	<b>88</b>	<b>90</b>
UT MD Anderson Cancer Center	361	304	293	265	243	222	229	216	250	263
TAMU Institute of Biosciences and Technology	6	5	2	2	1	1	0	0	0	0
Other <sup>1</sup>	77	102	80	74	87	86	77	106	109	103
<b>Grand Total GSBS</b>	<b>572</b>	<b>522</b>	<b>486</b>	<b>442</b>	<b>415</b>	<b>404</b>	<b>409</b>	<b>420</b>	<b>447</b>	<b>456</b>

## Postdoctoral Research Fellows *Fall 2011 - 2020*

source: Leslie Beckman, Office of Postdoctoral Affairs

Fall	Total
<b>2011</b>	227
<b>2012</b>	150
<b>2013</b>	158
<b>2014</b>	208
<b>2015</b>	224
<b>2016</b>	239
<b>2017</b>	241
<b>2018</b>	230
<b>2019</b>	218
<b>2020</b>	222

## Licensure Examination Results 2020

sources: Dana McDowelle, PhD, McGovern Medical School; Robert Spears, PhD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing; Claire Singletary, MS, CGC, Graduate School of Biomedical Sciences

### FY 2020 Dental and Dental Hygiene National Board Exams

	Total Examined	Total Passed	Percent Passed
National Board Dental Exam, Part 1	101	98	97.03%
National Board Dental Exam, Part 2	103	96	93.20%
DDS WREB Clinical Licensure Exam	98	89	90.82%
National Board Dental Hygiene Exam	38	38	100.00%
Dental Hygiene WREB Clinical Licensure	38	38	100.00%

### 2018-2019 Texas State Board of Nursing Examiners Results

Note: Official 2019-2020 pass rates were not available as of press time

	Total Examined	Total Passed	Percent Passed
NCLEX - RN	364	353	96.98%

### 2019-2020 United States Medical Licensing Examination (USMLE) Results

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 <sup>1</sup>	235	232	98.72%
USMLE Step 2			
Clinical Knowledge Exam <sup>2</sup>	190	187	98.42%
USMLE Step 2			
Clinical Skills Exam <sup>3</sup>	232	217	93.53%
USMLE Step 3 <sup>4</sup>	214	208	97.20%

<sup>1</sup> 2020 results are not available until February 2021. Data shown is for 2019.

<sup>2</sup> Step 2 CK data for exam taken July 1, 2019 - June 30, 2020

<sup>3</sup> Step 2 CS data for exam taken July 1, 2019 - March 13, 2020

<sup>4</sup> Performance of Graduates Taking USMLE Step 3 for the first time – May 2017 through December 2019

### 2020 American Board of Genetic Counseling Exam Results

	Total Examined	Total Passed	Percent Passed
ABGC (August 2020)	7	7	100.00%

# Degrees Conferred by School FY 2013 - 2020

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2020

<sup>1</sup>beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

<sup>2</sup>in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>School of Biomedical Informatics</b>								
Master's	37	16	28	40	48	59	48	44
Doctoral	0	3	2	3	4	6	3	2
<b>Total SBMI</b>	<b>37</b>	<b>19</b>	<b>30</b>	<b>43</b>	<b>52</b>	<b>65</b>	<b>51</b>	<b>46</b>
<b>School of Dentistry</b>								
Bachelor's	32	37	33	34	36	36	35	39
Certificate	31	32	4	5	3	4	2	0
Master's	22	20	26	25	21	25	29	27
Post Graduate Certificate <sup>1, 2</sup>	-	-	43	35	39	37	45	41
Professional	86	82	83	100	99	95	95	103
<b>Total SOD</b>	<b>171</b>	<b>171</b>	<b>189</b>	<b>199</b>	<b>198</b>	<b>197</b>	<b>206</b>	<b>210</b>
<b>Graduate School of Biomedical Sciences</b>								
Master's	36	33	29	20	19	21	29	24
Doctoral	66	83	76	63	77	64	48	40
<b>Total GSBS</b>	<b>102</b>	<b>116</b>	<b>105</b>	<b>83</b>	<b>96</b>	<b>85</b>	<b>77</b>	<b>64</b>
<b>McGovern Medical School</b>								
Master's	0	5	3	4	0	12	0	6
Professional	234	228	222	239	231	222	243	242
<b>Total MMS</b>	<b>234</b>	<b>233</b>	<b>225</b>	<b>243</b>	<b>231</b>	<b>234</b>	<b>243</b>	<b>248</b>
<b>Cizik School of Nursing</b>								
Bachelor's	329	422	379	386	402	437	462	428
Master's	105	137	113	130	123	269	294	270
Doctoral	17	35	39	26	45	37	76	60
<b>Total CSON</b>	<b>451</b>	<b>594</b>	<b>531</b>	<b>542</b>	<b>570</b>	<b>743</b>	<b>832</b>	<b>758</b>
<b>School of Public Health</b>								
Master's	330	288	269	320	314	342	300	346
Doctoral	55	75	61	63	68	60	57	78
<b>Total SPH</b>	<b>385</b>	<b>363</b>	<b>330</b>	<b>383</b>	<b>382</b>	<b>402</b>	<b>357</b>	<b>424</b>
<b>UTHealth</b>								
Bachelor's	361	459	412	420	438	473	497	467
Certificate	31	32	4	5	3	4	2	0
Master's	530	499	468	539	525	728	700	717
Doctoral	138	196	178	155	194	167	184	180
Post Graduate Certificate <sup>1, 2</sup>	-	-	43	35	39	37	45	41
Professional	320	310	305	339	330	317	338	345
<b>Grand Total UTHealth</b>	<b>1,380</b>	<b>1,496</b>	<b>1,410</b>	<b>1,493</b>	<b>1,529</b>	<b>1,726</b>	<b>1,766</b>	<b>1,750</b>

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# Degrees Conferred by Academic Program FY 2020

source: Robert Jenkins, Office of the Registrar      CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2020

## Degrees Conferred Fall 2019, Spring 2020, Summer 2020

<b>School of Biomedical Informatics</b>		<b>Graduate School of Biomedical Sciences, cont'd</b>		<b>McGovern Medical School</b>	
MS in Biomedical Informatics	44	Human & Molecular Genetics	0	Doctor of Medicine (MD)	242
PhD in Biomedical Informatics	2	Quantitative Sciences	0	MS in Clinical Research	6
Doctorate of Health Informatics (DHI)	0	Biostatistics, Bioinformatics & Systems Biology	0		
		Microbiology & Infectious Diseases	0	<b>Cizik School of Nursing</b>	
<b>School of Dentistry</b>		Microbiology & Molecular Genetics	0	Bachelor of Science in Nursing (BSN)	428
Doctor of Dental Surgery (DDS)	103	Therapeutics & Pharmacology	1	<u>Master of Science in Nursing (MSN)</u>	
Master of Science in Dentistry (MSD)		Immunology	0	Nurse Practitioner	258
Pediatric Dentistry	6	Neuroscience	0	Adult/Gerontology Acute Care	
Orthodontics	7	<u>Specialized Master of Science (SMS)</u>	0	Adult/Gerontology Primary Care	
Endodontics	5	Genetic Counseling	8	Family Nurse Practitioner	
Prosthodontics	6	Medical Physics	0	Psychiatric Mental Health	
Periodontics	3	<u>Doctor of Philosophy (PhD)</u>	0	Nursing Education	2
Dental Postgraduate Certificate		Biomedical Sciences	0	Nursing Leadership & Administration	10
Advanced Education in General Dentistry (AEGD)	5	Medical Physics	7	<u>Doctor in Nursing Practice (DNP)</u>	26
General Practice Residency (GPR)	5	Biochemistry & Cell Biology	0	Nurse Anesthetist (BSN-DNP)	18
Endodontics	5	Biochemistry & Molecular Biology	1	Doctor of Philosophy in Nursing (PhD)	16
Oral and Maxillofacial Surgery	5	Cell & Regulatory Biology	1		
Orthodontics	7	Cancer Biology (26.0911.00)	0		
Pediatric Dentistry	7	Clinical & Translational Sciences	0		
Periodontics	3	Therapeutics & Pharmacology	1		
Prosthodontics	4	Genetics & Epigenetics	0		
Bachelor of Science Dental Hygiene (BDH)	39	Genes & Development	3		
Certificate in Dental Hygiene	0	Epigenetics & Molecular Carcinogenesis	8		
		Human & Molecular Genetics	0		
<b>Graduate School of Biomedical Sciences</b>		Immunology	3		
<u>Master of Science (MS)</u>		Microbiology & Infectious Diseases	1		
Biomedical Sciences	9	Microbiology & Molecular Genetics	2		
Biochemistry and Cell Biology	0	Neuroscience	9		
Biochemistry and Molecular Biology	0	Quantitative Sciences	1		
Cell and Regulatory Biology	0	Biostatistics, Bioinformatics & Systems Biology	3		
Cancer Biology	0				
Clinical & Translational Sciences	0				
Genetics & Epigenetics	0				
Genes & Development	0				
Epigenetics & Molecular Carcinogenesis	6				



continued **Degrees Conferred by Academic Program FY 2020**

**Degrees Conferred** Fall 2019, Spring 2020, Summer 2020

**School of Public Health**

<u>Master of Public Health (MPH)</u>		<u>Doctor of Public Health (DrPH)</u>	
<i>Austin</i>		<i>Austin</i>	
Epidemiology	24	Health Promotion/Health Education	5
Health Promotion/Health Education	13	<i>Brownsville</i>	
Public Health	31	Health Promotion/Health Education	1
<i>Brownsville</i>		<i>Dallas</i>	
Epidemiology	3	Health Promotion/Health Education	1
Health Promotion/Health Education	0	<i>El Paso</i>	
Public Health	1	Health Promotion/Health Education	0
<i>Dallas</i>		<i>San Antonio</i>	
Epidemiology	8	Community Health Practice	2
Health Promotion/Health Education	4	<i>Houston</i>	
Public Health	27	Community Health Practice	4
<i>El Paso</i>		Health Promotion/Health Education	
Environmental Health	1	Health Services Organizations	2
Health Promotion/Health Education	1	Environmental Sciences	3
Public Health	15	<u>Doctor of Philosophy (PhD)</u>	
<i>San Antonio</i>		<i>Austin</i>	
Accelerated		Behavioral Sciences & Health Promotion	5
Environmental Health	3	Epidemiology	2
Epidemiology	11	<i>Brownsville</i>	
Health Promotion/Health Education	11	Epidemiology	0
Public Health	26	<i>Dallas</i>	
<i>Houston</i>		Behavioral Sciences & Health Promotion	
Biostatistics	5	Epidemiology	0
Community Health Practice	12	<i>El Paso</i>	
Environmental Health	8	Environmental Sciences	
Epidemiology	53	<i>San Antonio</i>	
Health Promotion/Health Education	28	Environmental Sciences	
Health Services Organization		Epidemiology	0
Healthcare Management	25	<i>Houston</i>	
Public Health	23	Behavioral Sciences & Health Promotion	2
<u>Master of Science (MS)</u>		Biostatistics	16
<i>Austin</i>		Environmental Sciences	3
Epidemiology	1	Epidemiology	9
<i>Brownsville</i>		Management & Policy Studies	19
Epidemiology	0	<b>Grand Total UTHealth</b>	
<i>Dallas</i>		<b>1,750</b>	
Epidemiology	0		
<i>San Antonio</i>			
Epidemiology	2		
<i>Houston</i>			
Biostatistics	6		
Epidemiology	4		
Environmental Sciences	0		

## Degrees Conferred by Level & Ethnicity FY 2020

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2020

	Race/Ethnicity									Grand Total
	American Indian	Asian	Black	Hispanic	Internat'l	Multi-Racial	Pacific Islander	Uniden-tified	White	
<b>School of Biomedical Informatics</b>										
MS	0	10	7	4	6	0	1	2	14	<b>44</b>
PhD	0	0	0	0	2	0	0	0	0	<b>2</b>
<b>Total SBMI</b>	<b>0</b>	<b>10</b>	<b>7</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>46</b>
<b>School of Dentistry</b>										
BS	0	8	1	11	2	2	0	1	14	<b>39</b>
UG Cert.	0	0	0	0	0	0	0	0	0	<b>0</b>
DDS	0	41	3	13	1	3	0	2	40	<b>103</b>
MS	0	8	1	4	2	0	0	0	12	<b>27</b>
PGCRT	0	10	2	4	7	0	0	0	18	<b>41</b>
<b>Total SOD</b>	<b>0</b>	<b>67</b>	<b>7</b>	<b>32</b>	<b>12</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>84</b>	<b>210</b>
<b>Graduate School of Biomedical Sciences</b>										
MS	0	3	1	3	7	0	0	1	9	<b>24</b>
PhD	0	1	3	3	11	0	0	5	17	<b>40</b>
<b>Total GSBS</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>26</b>	<b>64</b>
<b>McGovern Medical School</b>										
MS	0	2	0	1	0	0	0	0	3	<b>6</b>
MD	1	60	23	35	0	5	0	13	105	<b>242</b>
<b>Total MMS</b>	<b>1</b>	<b>62</b>	<b>23</b>	<b>36</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>13</b>	<b>108</b>	<b>248</b>
<b>Cizik School of Nursing</b>										
BSN	2	68	63	127	4	9	1	5	149	<b>428</b>
MSN	1	67	47	57	2	9	2	4	81	<b>270</b>
DNP	0	2	11	5	0	2	0	1	23	<b>44</b>
PhD	0	5	1	3	0	1	0	1	5	<b>16</b>
<b>Total SON</b>	<b>3</b>	<b>142</b>	<b>122</b>	<b>192</b>	<b>6</b>	<b>21</b>	<b>3</b>	<b>11</b>	<b>258</b>	<b>758</b>
<b>School of Public Health</b>										
MPH	0	64	28	81	28	10	1	14	107	<b>333</b>
MS	0	4	0	4	0	0	0	1	4	<b>13</b>
DrPH	0	4	2	2	1	0	0	3	9	<b>21</b>
PhD	0	5	4	7	23	1	0	3	14	<b>57</b>
<b>Total SPH</b>	<b>0</b>	<b>77</b>	<b>34</b>	<b>94</b>	<b>52</b>	<b>11</b>	<b>1</b>	<b>21</b>	<b>134</b>	<b>424</b>
<b>Grand Total UHealth</b>	<b>4</b>	<b>362</b>	<b>197</b>	<b>364</b>	<b>96</b>	<b>42</b>	<b>5</b>	<b>56</b>	<b>624</b>	<b>1,750</b>

# Profile of Medical Residents in ACGME Accredited Programs *September 2020*

source: April Bass, McGovern Medical School

<sup>1</sup> Aggregate reporting requirements for ACGME differ from federal aggregate postsecondary reporting requirements. Hispanic/Latino ethnicity is included in the race categories listed below. In this Profile of Medical Residents, 143 of the 1,128 medical residents reported a Hispanic/Latino ethnicity

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Multi-Racial	Other	Total
Adolescent Medicine	0	2	0	1	0	1	0	0	0	2
Adult Cardiothoracic Anesthesiology	1	3	2	0	0	2	0	0	0	4
Adult Reconstructive Orthopaedics	2	0	1	0	0	1	0	0	0	2
Adv. Heart Failure and Transplant Cardiology	2	1	1	0	0	2	0	0	0	3
Anesthesiology	57	50	53	10	0	35	1	6	2	107
Brain Injury Medicine	0	1	0	0	0	1	0	0	0	1
Cardiovascular Disease	28	4	16	1	0	14	0	0	1	32
Child & Adolescent Psychiatry	5	3	3	1	0	3	0	0	1	8
Child Abuse Pediatrics	0	1	1	0	0	0	0	0	0	1
Child Neurology	3	6	6	0	0	2	1	0	0	9
Clinical Cardiac Electrophysiology	3	1	3	0	0	1	0	0	0	4
Clinical Neurophysiology	1	1	2	0	0	0	0	0	0	2
Colon and Rectal Surgery	4	0	4	0	0	0	0	0	0	4
Combined Adult & Pediatric Nephrology	0	1	0	0	0	0	1	0	0	1
Critical Care Anesthesia	3	1	3	0	0	1	0	0	0	4
Dermatology	6	15	12	0	0	8	1	0	0	21
Dermatopathology	0	1	1	0	0	0	0	0	0	1
Diagnostic Radiology	37	10	23	1	0	21	0	1	1	47
Emergency Medical Services	1	1	2	0	0	0	0	0	0	2
Emergency Medicine	31	29	39	11	0	6	1	3	0	60
Endocrinology, Diabetes & Metabolism	1	3	1	0	0	3	0	0	0	4
Epilepsy	0	3	0	0	0	3	0	0	0	3
Family Practice	17	19	15	6	0	13	0	2	0	36
Gastroenterology	5	7	3	0	0	9	0	0	0	12
General Surgery	40	18	38	5	0	15	0	0	0	58
Geriatric Medicine (IMG)	1	1	1	0	0	1	0	0	0	2
Hematology and Medical Oncology	2	2	1	0	0	3	0	0	0	4
Hospice & Palliative Medicine	1	3	2	1	0	1	0	0	0	4
Infectious Diseases	5	4	6	0	0	1	1	0	1	9
Internal Medicine	85	55	59	15	0	62	0	3	1	140
Internal Medicine/Pediatrics	15	16	12	2	0	17	0	0	0	31
Interventional Cardiology	2	1	1	1	0	1	0	0	0	3
Interventional Radiology - Integrated	9	0	7	0	0	2	0	0	0	9
Maternal Fetal Medicine	4	8	9	1	0	0	0	2	0	12
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	0	11	6	0	0	4	0	0	1	11
Nephrology	7	2	2	1	0	6	0	0	0	9
Neurological Surgery	14	3	14	0	0	3	0	0	0	17
Neurology	19	21	22	1	0	16	0	1	0	40
Neuroradiology	3	1	2	0	0	2	0	0	0	4
Obstetric Anesthesiology	0	1	0	1	0	0	0	0	0	1
Obstetrics & Gynecology	12	36	20	16	0	8	1	2	1	48
Occupational Medicine	1	3	2	0	0	0	0	2	0	4
Ophthalmology	9	3	5	0	0	7	0	0	0	12
Orthopaedic Sports Medicine	4	0	4	0	0	0	0	0	0	4
Orthopaedic Surgery	23	5	21	1	0	5	0	1	0	28
Otolaryngology	9	3	7	0	0	4	0	1	0	12
Pathology	10	18	15	1	0	11	1	0	0	28
Pediatric Anesthesiology	0	3	1	0	0	0	0	2	0	3
Pediatric Cardiology	6	4	5	1	0	3	0	0	1	10
Pediatric Critical Care Medicine	9	2	7	0	0	4	0	0	0	11
Pediatric Emergency Medicine	1	3	1	0	0	2	1	0	0	4
Pediatric Endocrinology	0	3	2	1	0	0	0	0	0	3
Pediatric Gastroenterology	2	4	2	0	0	4	0	0	0	6
Pediatric Infectious Diseases	0	2	2	0	0	0	0	0	0	2
Pediatric Nephrology	0	2	1	0	0	1	0	0	0	2
Pediatric Pulmonology	1	0	1	0	0	0	0	0	0	1
Pediatric Surgery	1	1	2	0	0	0	0	0	0	2
Pediatrics	22	60	37	4	0	37	1	2	1	82
Pediatrics/Medical Genetics	2	3	5	0	0	0	0	0	0	5
Physical Medicine & Rehabilitation	9	7	8	0	0	7	0	1	0	16
Plastic & Reconstructive Surgery	4	2	5	0	0	1	0	0	0	6
Psychiatry	23	27	28	1	0	16	0	4	1	50
Pulmonary Disease & Critical Care Medicine	13	8	9	1	0	9	0	1	1	21
Rheumatology	1	5	4	0	0	2	0	0	0	6
Sleep Medicine	1	1	1	0	0	1	0	0	0	2
Spinal Cord Injury Medicine	1	1	1	0	0	1	0	0	0	2
Sports Medicine (FP)	1	1	1	0	0	1	0	0	0	2
Surgical Critical Care	2	1	3	0	0	0	0	0	0	3
Urology	11	4	13	0	0	2	0	0	0	15
Vascular Neurology	4	3	5	0	0	2	0	0	0	7
Vascular Surgery	1	1	1	0	0	1	0	0	0	2
Vascular Surgery - Integrated	3	2	3	0	0	1	0	1	0	5
<b>Grand Total UTHealth</b>	<b>600</b>	<b>528</b>	<b>595</b>	<b>85</b>	<b>0</b>	<b>390</b>	<b>10</b>	<b>35</b>	<b>13</b>	<b>1,128</b>

## McGovern Medical School Graduating Class Specialty Choices *May 2020*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Of the 236 graduating seniors who participated in the National Residency Match Program (NRMP), 136 (57%) will stay in Texas for their first year of postgraduate training, and 56 (24%) matched to McGovern Medical School programs. Gray shading represents Primary Care fields, of which 88 members (37.3%) of the 236 graduates selected.

<b>Specialty</b>	<b>Number</b>	<b>Percentage</b>
Internal Medicine	34	14%
Pediatrics	20	8%
Emergency Medicine	17	7%
Family Medicine	19	8%
Anesthesiology	19	8%
Psychiatry	20	8%
Orthopaedic Surgery	13	6%
Ophthalmology	10	4%
Surgery (General)	8	3%
Obstetrics/Gynecology	12	5%
Physical Med & Rehab	5	2%
Diagnostic Radiology	6	3%
Surgery (Preliminary)	3	1%
Deferred	3	1%
Otolaryngology	3	1%
Urology	4	2%
Dermatology	7	3%
Internal Medicine (Preliminary)	0	0%
Neurology	8	3%
Oralmaxillofacial Surgery	3	1%
Neurological Surgery	2	<1%
Int. Medicine/Pediatrics	3	1%
Interventional Radiology	2	<1%
Pediatric Neurology	2	<1%
Plastic Surgery	3	1%
Vascular Surgery	1	<1%
Pathology	3	1%
Radiation Oncology	2	<1%
Transitional Year	4	1%
<b>Grand Total</b>	<b>236</b>	

## School of Dentistry Residents & Postgraduate Students *Fall 2020*

source: Robert Spears, PhD, School of Dentistry

Specialty	Total	Male	Female	Amer Indian	Asian	Black	Hispanic	Multi-Racial	Uniden-tified	White
Endodontics	15	9	6	1	4	0	4	0	0	6
General Dentistry (GPR)	7	3	4	0	2	2	1	0	0	2
General Dentistry (AEGD)	7	3	4	0	3	0	0	0	0	4
Oral & Maxillofacial Surgery	28	23	5	0	7	1	3	0	2	15
Orthodontics & Dentofacial Orthopedics	22	10	12	0	0	0	1	0	0	21
Pediatric Dentistry	16	3	13	0	7	2	3	0	0	4
Periodontics	11	6	5	0	7	1	2	0	1	0
Prosthodontics	15	8	7	0	4	0	4	0	0	7
<b>Grand Total SOD</b>	<b>121</b>	<b>65</b>	<b>56</b>	<b>1</b>	<b>34</b>	<b>6</b>	<b>18</b>	<b>0</b>	<b>3</b>	<b>59</b>

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science in Dentistry degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

## Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2020 Entering Class*

sources: Robert Spears, PhD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

### Applicant Average Medical College Admission Test (MCAT) Scores Fall 2020 Entering Class

Fall 2020 Entering Class		
Subject	All Applicants	Enrolled Applicants
Biological and Biomedical	127.0	128.0
Chemical and Physical	126.7	127.8
Critical Analysis and Reasoning	126.1	126.8
Psychological, social, and Biological	127.5	128.5
<b>Applicant Average</b>	<b>507.3</b>	<b>511.2</b>
<b>Applicant Average Overall GPA</b>	<b>3.64</b>	<b>3.81</b>

### Applicant Average Dental Aptitude Test (DAT) Scores Fall 2020 Entering Class

Subject	All Applicants	Enrolled Applicants
Academic Average AA	19.9	22.3
Perception Ability MA	19.8	21.0
Quantitative Reasoning	18.9	21.1
Reading Comprehension	21.5	23.1
Biology	19.3	21.4
Inorganic Chemistry	20.0	22.4
Organic Chemistry	20.2	23.2
Total Science	18.9	21.9
<b>Applicant Average Overall</b>	<b>19.8</b>	<b>22.0</b>
<b>Applicant Average Overall GPA</b>	<b>3.50</b>	<b>3.78</b>

## Tuition & Fees *Fall 2020 & Spring 2021*

source: Sue Thomey, Bursar's Office

Level	Resident	Non-Resident
<b>Undergraduate - Nursing</b>		
Tuition (30 semester credit hours)	\$7,140.00	\$29,970.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	38.00	38.00
Liability Insurance /semester	5.25	5.25
Nursing Achievement Exam BSN/semester	250.00	250.00
Nursing Achievement Exam RN-BSN/semester	120.00	120.00
Nursing Supplemental Course Fee/as required by course	35.00	35.00
Lab fee per class/as required by course	30.00	30.00
Clinical Placement Fee RN-BSN & BSN/semester	172.00	172.00
Simulation Fee/semester	250.00	250.00
Student Records fee/semester	5.00	5.00
Nursing Technology Resource Fee/semester	166.00	166.00
Nursing Portfolio Fee	59.00	59.00
<b>Total Undergraduate (BSN)</b>	<b>\$8,488.50</b>	<b>\$31,318.50</b>
<b>Undergraduate - Dental Hygiene</b>		
Tuition (30 semester credit hours)	\$4,680.00	\$16,950.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	38.00	\$38.00
Alternative Instruction Delivery Fee		
Web courses delivered with TX/ credit hr	75.00	
Web courses delivered out of state/ credit hr		520.00
Technology Resource Fee	545.00	545.00
Course Fee DHCT 2107 & DHBS 3107	100.00	100.00
Dental Hygiene Supplemental Course Fee- DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303/ course	20.00	20.00
Simulation Fee/semester	175.00	175.00
Instrument Rental Kit (per year)	675.00	675.00
Instrument Sterilization Fee (per year)	900.00	900.00
Laboratory Fee (per year)	20.00	20.00
Liability Insurance /semester	5.25	5.25
Student Records fee/semester	5.00	5.00
Library Resource Fee (per year)	150.00	150.00
<b>Total Undergraduate (BDH)</b>	<b>\$7,606.50</b>	<b>\$20,321.50</b>
<b>Graduate - Biomedical Sciences</b>		
Tuition (24 semester credit hours)	\$5,160.00	\$14,976.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	38.00	38.00
Student Records fee/semester	5.00	5.00
Liability Insurance /semester <sup>3</sup>	5.25	5.25
<b>Total Graduate - GSBS</b>	<b>\$5,426.50</b>	<b>\$15,242.50</b>
<b>Graduate - Clinical Research</b>		
Tuition (24 semester credit hours)	\$2,304.00	\$12,120.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Student Records fee/semester	5.00	5.00
Info Technology Access Fee/semester	38.00	38.00
<b>Total Graduate - MS in Clinical Research</b>	<b>\$2,565.25</b>	<b>\$12,381.25</b>

continued **Tuition & Fees** Fall 2020 & Spring 2021

Level	Resident	Non-Resident
<b>Graduate - Biomedical Informatics</b>		
Tuition (24 semester credit hours)	\$6,096.00	\$20,712.00
<i>Fees<sup>2</sup></i>		
Student Service Fees per semester	218.25	218.25
Alternative Instruction Delivery Fee		
Web courses / credit hr	120.00	120.00
Lab fee per class/as required by course	30.00	30.00
Info Technology Access Fee/semester	38.00	38.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$530/credit hr max \$1,590)	1,590.00	1,590.00
Student Records fee/semester	5.00	5.00
Technology Fee /semester	100.00	100.00
Liability Insurance /semester	5.25	5.25
<b>Total Graduate - SBMI</b>	<b>\$8,302.50</b>	<b>\$22,918.50</b>
<b>Graduate - Dental Advanced Education</b>		
Tuition (24 semester credit hours)	\$4,080.00	\$16,584.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	38.00	38.00
Instrument Sterilization Fee <sup>4</sup> /year	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prostho/ year	675.00	675.00
AEGD, GPR, Pedo, Perio/ year	935.00	935.00
Library Resource Fee / year	150.00	150.00
Course fee - DBPG 1101	500.00	500.00
Student Records fee/semester	5.00	5.00
Advanced Education Program Fee (Semester Endodontics, GPR, Pediatric, Periodontics, Oral Pathology, and Prosthodontics)	500.00	500.00
Technology Resource Fee (Semester)	663.34	663.34
<b>Total Graduate - Dental Advanced Education</b>	<b>\$10,264.59</b>	<b>\$22,768.59</b>
<b>Graduate - Nursing</b>		
Tuition (24 semester credit hours)	\$7,584.00	\$26,856.00
<i>Fees<sup>2</sup></i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	38.00	38.00
Alternative Instruction Delivery Fee		
SON for web courses delivered out of state/ credit hr		765.00
SON for web courses delivered in state/ credit hr	80.00	
Liability Insurance /semester	5.25	5.25
Nurse Practitioner/semester	27.00	27.00
Nursing Portfolio Fee	59.00	59.00
Nursing Technology Resource Fee	166.00	166.00
Student Records fee/semester	5.00	5.00
Nursing Supplemental Course Fee/as required by course (fees range from \$25-\$505)	505.00	505.00
Lab Fee per class if required	30.00	30.00
<b>Total Graduate - CSON</b>	<b>\$8,717.50</b>	<b>\$28,674.50</b>



continued **Tuition & Fees Fall 2020 & Spring 2021**

<b>Level</b>	<b>Resident</b>	<b>Non-Resident</b>
<b>Graduate - Public Health</b>		
Tuition (24 semester credit hours)	\$6,192.00	\$24,984.00
<i>Fees<sup>2</sup></i>		
Student Service Fees per semester	218.25	218.25
SPH Library and Writing Service Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance /semester	5.25	5.25
Alternative Instruction Delivery Fee		
SPH web courses delivered with TX/ credit hr	75.00	75.00
Computer Resource Fee	62.00	62.00
Service Exam Fee/ semester, web based class	50.00	50.00
Dietetic Internship Fee (spring only) Class PH 9997 sec 800 & 850	2,500.00	2,500.00
Info Technology Access Fee/semester	38.00	38.00
Portfolio Fee	50.00	50.00
Student Records fee/semester	5.00	5.00
Lab Fee PH2155	10.00	10.00
Class Fee PH5098 Sec 800 & 850	75.00	75.00
Orientaion Fee (charged at beginning of program)	50.00	50.00
<b>Total Graduate - SPH</b>	<b>\$13,390.50</b>	<b>\$32,182.50</b>
<b>Medical (MD)</b>		
Tuition	\$17,872.00	\$26,125.00
<i>Fees<sup>1</sup></i>		
Student Service Fees	566.25	566.25
Malpractice Insurance	25.00	25.00
Information Technology Fee	114.00	114.00
Computer Resource Fee	200.00	200.00
Technology Fee	1,300.00	1,300.00
Library Fee	125.00	125.00
Lab Fee (1st and 2nd Year)	35.00	35.00
Anatomy Fee (1st year)	500.00	500.00
Uworld Fee (2nd Year)	359.00	359.00
Student Records Fee	15.00	15.00
Standardized Patient Fee	1,150.00	1,150.00
<b>Total Professional - MD</b>	<b>\$22,261.25</b>	<b>\$30,514.25</b>
<b>Dental (DDS)</b>		
Tuition	\$30,869.00	\$47,510.00
<i>Fees<sup>1</sup></i>		
Student Service Fees	566.25	566.25
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	145.00	145.00
Simulation Fee	350.00	350.00
Information Technology Access Fee	114.00	114.00
Library Fee	150.00	150.00
Lab Fee (1st and 2nd Year)	50.00	50.00
Anatomy Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,690.00	1,690.00
<b>Total Professional - DDS</b>	<b>\$36,974.25</b>	<b>\$53,615.25</b>

<sup>1</sup> Additional fees are assessed per program year (gross anatomy, lab, graduation)

<sup>2</sup> Additional alternative instruction delivery fees are assessed for web courses

<sup>3</sup> Fee assessed only to Genetic Counseling students

<sup>4</sup> Fee assessed only to Prostho, Perio, OMFS, and Endo students

Note: All students pay a mandatory graduation fee (\$100) when applicable

\*Archer Program Fee (charged to all students accepted into the Archer fellowship program in Washington DC) \$3,900

# Student Financial Aid Profile FY 2013 - 2020

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

	2013	2014	2015	2016	2017	2018	2019	2020
<b>Federal Grant Awards</b>								
FPLP – Perkins <sup>a</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	0	18,520	0	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	95,810	5,900	25,757	28,242	5,000	0	0	0
LDS – Dental	1,000	0	0	0	6,507	0	0	0
LDS – Medical	30,918	0	0	0	0	0	0	0
<b>Federal Grant Total</b>	<b>\$127,728</b>	<b>\$5,900</b>	<b>\$25,757</b>	<b>\$46,762</b>	<b>\$11,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Institutional Matching</b>								
FPLP – Perkins <sup>a</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	0	2,058	0	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	10,646	656	2,862	3,138	556	0	0	0
LDS – Dental	111	0	0	0	723	0	0	0
LDS – Medical	3,435	0	0	0	0	0	0	0
<b>Institutional Matching Total</b>	<b>\$14,192</b>	<b>\$656</b>	<b>\$2,862</b>	<b>\$5,196</b>	<b>\$1,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Collections<sup>b</sup></b>								
FPLP – Perkins <sup>a</sup>	\$679,865	\$761,183	\$847,783	\$761,850	\$654,783	\$649,450	\$573,721	\$470,738
HPSLP – Dental	557,102	567,391	439,707	874,297	544,471	794,322	655,400	589,602
HPSLP – Medical	49,998	54,452	20,502	15,289	8,045	4,668	7,709	21,300
Nursing SLP – UG	1,421	806	244	4,083	199	232	1,668	448
Nursing SLP – GR	22,316	39,476	20,618	16,993	11,730	27,194	16,705	20,577
LDS - Dental	68,883	36,058	36,069	94,663	87,347	92,774	63,184	33,466
LDS - Medical	89,241	121,809	165,798	163,342	186,330	209,738	179,216	113,993
NFLP	6,692	7,994	18,959	23,394	49,745	38,328	19,804	24,113
<b>Collections Total</b>	<b>\$1,475,518</b>	<b>\$1,589,169</b>	<b>\$1,549,680</b>	<b>\$1,953,911</b>	<b>\$1,542,650</b>	<b>\$1,816,706</b>	<b>\$1,517,407</b>	<b>\$1,274,237</b>
<b>Total Available in Federal Loan Funds</b>	<b>\$1,617,438</b>	<b>\$1,595,725</b>	<b>\$1,578,299</b>	<b>\$2,005,869</b>	<b>\$1,555,436</b>	<b>\$1,816,706</b>	<b>\$1,517,407</b>	<b>\$1,274,237</b>
<b>Default Rates<sup>c</sup></b>								
FPLP – Perkins <sup>a</sup>	5.13%	1.37%	0.88%	0.00%	2.99%	0.00%	4.23%	0.67%
HPSLP – Dental	0.40%	0.39%	0.52%	0.49%	0.61%	0.44%	0.42%	0.40%
HPSLP – Medical	0.73%	1.45%	0.40%	0.16%	0.16%	0.16%	0.16%	0.16%
Nursing SLP – undergraduate	2.84%	2.85%	2.85%	2.84%	2.62%	2.62%	2.50%	2.50%
Nursing SLP – graduate	2.74%	2.17%	1.95%	0.92%	0.82%	0.77%	1.79%	0.68%
LDS - Dental	2.33%	0.49%	0.45%	0.40%	0.24%	0.02%	0.00%	0.00%
LDS - Medical	0.52%	3.39%	2.97%	2.38%	1.86%	1.70%	0.48%	0.43%
NFLP	10.18%	2.57%	2.39%	9.83%	3.03%	7.05%	0.00%	0.00%
<b>Legend</b>								
FPLP - Federal Perkins Loan Program								
HPSLP – Health Professions Student Loan Program								
LDS – Loans for Disadvantaged Students								
SLP - Student Loan Program								
UG - Undergraduate								
GR - Graduate								
NFLP – Nursing Faculty Loan Program								

<sup>a</sup> On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2020, the Cohort Default Rate for the Perkins Loan Program was 0.68%, for the Year Ending June 30, 2020.

<sup>b</sup> Principal, interest, investment income and late fees.

<sup>c</sup> As of June 30, 2020 overall default rates.

## Total Student Financial Aid Awards by School FY 2012 - 2020

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

	2012		2013		2014	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	25	\$457,128	39	\$623,748	55	\$419,406
School of Dentistry	395	15,799,388	405	15,110,257	393	15,392,622
Graduate School of Biomedical Sciences	134	2,005,976	109	1,703,816	100	1,208,947
McGovern Medical School	784	29,223,254	734	28,400,524	702	24,272,613
Cizik School of Nursing	669	11,003,580	753	13,873,569	841	13,003,621
School of Public Health	596	11,212,787	461	9,280,482	462	6,426,508
<b>Grand Total UTHealth</b>	<b>2,603</b>	<b>\$69,702,113</b>	<b>2,501</b>	<b>\$68,992,396</b>	<b>2,553</b>	<b>\$60,723,717</b>

	2015		2016		2017	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	66	\$805,290	71	\$694,693	59	\$524,437
School of Dentistry	395	15,915,038	424	18,436,165	443	19,471,306
Graduate School of Biomedical Sciences	95	1,084,073	90	903,085	112	1,039,511
McGovern Medical School	657	24,144,860	684	25,229,960	693	25,465,068
Cizik School of Nursing	848	13,108,331	920	15,630,981	1,076	18,464,162
School of Public Health	496	6,770,923	492	6,872,444	524	7,954,023
<b>Grand Total UTHealth</b>	<b>2,557</b>	<b>\$61,828,515</b>	<b>2,681</b>	<b>\$67,767,328</b>	<b>2,907</b>	<b>\$72,918,507</b>

	2018		2019		2020	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	56	\$738,929	60	\$545,581	95	\$663,108
School of Dentistry	429	19,629,668	452	19,400,039	450	20,357,541
Graduate School of Biomedical Sciences	104	1,165,567	113	1,203,719	107	1,214,069
McGovern Medical School	711	25,902,186	716	25,777,789	705	26,965,232
Cizik School of Nursing	1,206	23,244,493	1,162	19,663,677	1,104	17,586,776
School of Public Health	555	9,396,458	531	7,979,697	572	8,284,980
<b>Grand Total UTHealth</b>	<b>3,061</b>	<b>\$80,077,301</b>	<b>3,034</b>	<b>\$74,570,502</b>	<b>3,033</b>	<b>\$75,071,706</b>

## Total Student Financial Aid Awards by Major Program FY 2011 - 2020

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

<sup>1</sup> Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts beginning in the 2013-14 academic year are significantly lower than those reported in previous years.

	2011	2012	2013	2014	2015
LDS – Dental	\$45,000	\$68,371	\$60,000	\$73,608	\$50,000
LDS – Medical	107,248	0	107,307	47,532	131,896
FPLP – Perkins	735,572	784,003	848,250	657,299	594,000
HPSLP – Dental	305,400	426,772	802,782	949,719	489,747
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	24,800	27,000	6,000	0	3,000
Nurse Faculty Loan Program	29,930	72,252	79,173	61,711	47,685
Health Education Loan Program	0	0	0	0	0
Direct Loans – Subsidized <sup>1</sup>	16,568,772	17,223,896	5,762,589	2,621,502	2,603,964
Direct Loans - Unsubsidized <sup>1</sup>	39,299,115	41,622,872	51,602,107	45,351,965	46,868,563
Institutional and other loans and scholarships	8,588,544	9,476,947	9,724,188	10,960,381	11,039,660
<b>Grand Total UTHealth</b>	<b>\$65,704,381</b>	<b>\$69,702,113</b>	<b>\$68,992,396</b>	<b>\$60,723,717</b>	<b>\$61,828,515</b>
	2016	2017	2018	2019	2020
LDS – Dental	\$40,000	\$54,000	\$80,000	\$52,000	\$91,000
LDS – Medical	118,126	295,060	196,850	114,423	135,000
FPLP – Perkins	517,687	580,913	183,230	0	0
HPSLP – Dental	420,000	885,432	829,544	429,000	559,000
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	16,500	49,500	92,500	33,000	9,000
Nurse Faculty Loan Program	52,129	7,309	0	8,182	12,260
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized <sup>1</sup>	2,480,313	2,515,068	2,636,156	2,445,241	2,259,726
Direct Loans - Unsubsidized <sup>1</sup>	48,893,411	51,500,925	54,026,973	52,881,783	51,759,890
Institutional and other loans and scholarships	15,229,162	17,030,300	22,032,048	18,606,873	20,245,830
<b>Grand Total UTHealth</b>	<b>\$67,767,328</b>	<b>\$72,918,507</b>	<b>\$80,077,301</b>	<b>\$74,570,502</b>	<b>\$75,071,706</b>

## Average Student Financial Aid Awards by School *FY 2011- 2020*

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services Note: this is the average of those students receiving aid.

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
School of Biomedical Informatics	\$14,132	\$18,285	\$15,994	\$7,626	\$12,201
School of Dentistry	39,490	39,998	37,309	39,167	40,291
Graduate School of Biomedical Sciences	19,834	14,970	15,631	12,089	11,411
McGovern Medical School	35,340	37,275	38,693	34,576	36,750
Cizik School of Nursing	16,266	16,448	18,424	15,462	15,458
School of Public Health	18,066	18,813	20,131	13,910	13,651
<b>Combined Average</b>	<b>\$26,698</b>	<b>\$26,778</b>	<b>\$27,586</b>	<b>\$23,785</b>	<b>\$24,180</b>

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
School of Biomedical Informatics	\$9,784	\$8,889	\$13,195	\$9,093	\$6,980
School of Dentistry	43,482	43,953	45,757	42,920	45,239
Graduate School of Biomedical Sciences	10,034	9,281	11,207	10,652	11,346
McGovern Medical School	36,886	36,746	36,431	36,002	38,249
Cizik School of Nursing	16,990	17,160	19,274	16,922	15,930
School of Public Health	13,968	15,179	16,931	15,028	14,484
<b>Combined Average</b>	<b>\$25,277</b>	<b>\$25,084</b>	<b>\$26,161</b>	<b>\$24,578</b>	<b>\$24,752</b>

## Average Student Debt on Graduation *FY 2013 - 2020*

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
School of Biomedical Informatics	\$24,739	\$20,488	\$46,669	\$34,151
School of Dentistry (DDS)	145,423	138,689	151,335	157,066
School of Dentistry - Dental Hygiene	24,203	27,127	26,950	32,678
School of Dentistry - Dental Post Grad	56,290	67,370	62,539	59,801
Graduate School of Biomedical Sciences	31,535	43,166	48,156	37,589
McGovern Medical School (MD)	113,576	115,942	117,381	115,372
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	20,014	18,076	20,060	22,232
Cizik School of Nursing - Graduate	43,641	47,495	43,245	38,123
School of Public Health	37,829	35,881	37,950	34,608
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
School of Biomedical Informatics	\$37,746	\$30,998	\$40,135	\$27,573
School of Dentistry (DDS)	158,561	157,620	161,743	175,483
School of Dentistry - Dental Hygiene	29,889	30,677	27,745	27,585
School of Dentistry - Dental Post Grad	52,533	64,871	82,473	58,064
Graduate School of Biomedical Sciences	38,402	38,463	32,833	37,303
McGovern Medical School (MD)	130,099	133,826	125,180	138,972
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	20,972	21,648	19,542	19,426
Cizik School of Nursing - Graduate	48,364	40,108	47,572	43,868
School of Public Health	36,920	39,624	40,809	36,029

## Total Graduates by School

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source: Robert Jenkins, Office of the Registrar

School of Biomedical Informatics <i>2010 - present</i>	407
School of Dentistry <i>1943 – present</i>	11,983
Graduate School of Biomedical Sciences <i>1963 - present</i>	3,041
McGovern Medical School <i>1970 - present</i>	8,378
Cizik School of Nursing <i>1972 - present</i>	13,612
School of Public Health <i>1967 - present</i>	9,245
School of Allied Health Sciences <i>1973 - 1996</i>	2,019
School of Health Information Sciences <i>1998 – 2009</i>	134
<b>Grand Total UHealth (all degrees, all years)</b>	<b>48,819</b>

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# Research

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## Research Expenditures by Unit *FY 2011 - 2020*

source: Scott Barnett, Accounting & Budget

Includes operating expenses, indirect cost recoveries and capital purchased.

### Notes (*pertains to all research tables*):

1. Faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution. As such, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
School of Biomedical Informatics	\$7,348,731	\$8,871,141	\$8,621,463	\$9,562,077	\$7,494,484
School of Dentistry	3,668,681	3,296,779	3,541,401	3,128,088	2,901,719
McGovern Medical School	158,711,066	126,391,448	127,687,758	129,939,638	133,821,022
Cizik School of Nursing	1,911,299	997,052	471,562	931,134	1,084,594
School of Public Health	57,502,938	62,290,432	50,980,190	48,818,644	48,174,634
Harris County Psychiatric Center	211,573	442,467	164,028	77,377	99,186
Academic Support Area	31,818,129	24,418,856	30,453,165	30,907,267	29,141,911
<b>Grand Total UTHealth</b>	<b>\$261,172,417</b>	<b>\$226,708,175</b>	<b>\$213,298,104</b>	<b>\$213,802,147</b>	<b>\$215,223,066</b>

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
School of Biomedical Informatics	\$8,269,184	\$9,349,754	\$12,279,875	\$17,838,961	\$17,981,236
School of Dentistry	3,484,282	3,989,747	4,691,121	4,810,691	4,239,406
McGovern Medical School	141,450,730	151,326,681	157,876,613	168,447,437	165,979,551
Cizik School of Nursing	1,604,983	1,236,005	988,471	1,892,077	2,472,380
School of Public Health	45,512,796	43,682,179	47,361,787	45,893,450	48,148,749
UT Harris County Psychiatric Center	15,763	76,808	11,957	630	77
Academic Support Area	25,095,777	25,263,412	19,356,769	15,913,564	17,324,662
<b>Grand Total UTHealth</b>	<b>\$225,433,516</b>	<b>\$234,924,585</b>	<b>\$242,566,592</b>	<b>\$254,796,810</b>	<b>\$256,146,061</b>

## UT Health-Related Institutions Research Expenditures by Source FY 2019

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	Federal	State & Local Appropriations	State and Local Contracts & Grants	Institution Resources	Private For-Profit	Private Non-Profit	Total
UTHealth	\$132,647,393	\$20,278,869	\$15,159,181	\$26,858,469	\$20,759,391	\$36,411,191	<b>\$252,114,494</b>
UT Health San Antonio	106,008,695	13,380,099	7,426,513	24,699,299	15,732,575	13,418,254	<b>\$180,665,435</b>
UT Health Northeast (Tyler)	7,404,694	1,558,750	5,349,531	571,884	182,532	2,663,128	<b>\$17,730,519</b>
UT MD Anderson	179,497,413	213,866,023	44,155,637	137,420,189	156,234,119	164,575,377	<b>\$895,748,758</b>
UTMB-Galveston	109,099,804	872,069	4,181,514	17,913,711	4,638,774	10,978,092	<b>\$147,683,964</b>
UT Southwestern	208,926,098	32,496,448	46,722,213	35,657,884	31,996,459	133,618,707	<b>\$489,417,809</b>
UT Austin Dell Medical School	8,053,987	0	2,355,543	19,222,766	3,993,740	1,230,626	<b>\$34,856,662</b>
UT Rio Grande Valley Medical School	6,017,421	3,366,120	361,531	5,783,214	242,468	3,585,788	<b>\$19,356,542</b>
<b>Grand Total</b>	<b>\$757,655,505</b>	<b>\$285,818,378</b>	<b>\$125,711,663</b>	<b>\$268,127,416</b>	<b>\$233,780,058</b>	<b>\$366,481,163</b>	<b>\$2,037,574,183</b>

## Trends in UT Health-Related Institutions Research Expenditures FY 2015 - 2019

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	2015	2016	2017	2018	2019	% Change 2015-19
UTHealth	\$220,406,867	\$222,991,213	\$232,468,158	\$240,030,744	\$252,114,494	<b>14.4%</b>
UT Health San Antonio	141,254,998	168,438,125	164,473,205	173,522,815	180,665,435	<b>27.9%</b>
UT Health Northeast (Tyler)	12,192,062	12,585,256	16,292,355	19,242,529	17,730,519	<b>45.4%</b>
UT MD Anderson	780,577,467	787,289,147	839,432,768	857,950,511	895,748,758	<b>14.8%</b>
UTMB-Galveston	137,881,242	145,155,875	149,786,313	149,290,729	147,683,964	<b>7.1%</b>
UT Southwestern	402,694,073	431,694,632	454,855,646	469,504,659	489,417,809	<b>21.5%</b>
UT Austin Dell Medical School	-	4,194,371	3,271,619	27,238,585	34,856,662	<b>100.0%</b>
UT Rio Grande Valley Medical School	-	44,578,672	12,558,505	10,847,246	19,356,542	<b>100.0%</b>
<b>Grand Total</b>	<b>\$1,695,006,709</b>	<b>\$1,816,927,291</b>	<b>\$1,873,138,569</b>	<b>\$1,947,627,818</b>	<b>\$2,037,574,183</b>	<b>20.2%</b>

## Research Expenditures by Type of Sponsoring Agency *FY 2020*

source: Scott Barnett, Accounting & Budget

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Private</b>	<b>Other-Appropriated</b>	<b>Other-Designated</b>	<b>Grand Total</b>
School of Biomedical Informatics	9,147,180	2,767,197	0	671,560	423,852	4,971,447	<b>\$17,981,236</b>
School of Dentistry	3,958,783	37,733	0	196,008	0	46,882	<b>\$4,239,406</b>
McGovern Medical School	85,303,768	9,881,879	0	43,754,833	14,096,600	12,942,471	<b>\$165,979,551</b>
Cizik School of Nursing	1,112,946	12,019	0	333,351	768,057	246,008	<b>\$2,472,380</b>
School of Public Health	30,369,651	4,750,151	186,791	8,895,221	1,750,589	2,196,346	<b>\$48,148,749</b>
UT Harris County Psychiatric Center	0	0	0	77	0	0	<b>\$77</b>
Academic Support Area	3,731,512	0	0	84,035	7,499,187	6,009,929	<b>\$17,324,662</b>
<b>Grand Total</b>	<b>\$133,623,840</b>	<b>\$17,448,978</b>	<b>\$186,791</b>	<b>\$53,935,085</b>	<b>\$24,538,285</b>	<b>\$26,413,082</b>	<b>\$256,146,061</b>

# Grant Proposals by Unit & Type FY 2016 – 2020

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2016	#	FY 2017	#	FY 2018	#	FY 2019	#	FY 2020	#
<b>School of Biomedical Informatics</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	159,411	1	5,835,311	3	0	0	0	0	18,326	1
Research	26,305,672	43	81,643,090	73	108,019,227	85	173,011,762	103	266,889,675	142
Other	1,562,199	1	1,570,218	2	17,974	1	17,950	1	0	0
<b>Total SBMI</b>	<b>\$28,027,282</b>	<b>45</b>	<b>\$89,048,619</b>	<b>78</b>	<b>\$108,037,201</b>	<b>86</b>	<b>\$173,029,712</b>	<b>104</b>	<b>\$266,908,001</b>	<b>143</b>
<b>School of Dentistry</b>										
Fellowship/Scholarship	\$116,840	2	\$0	0	\$0	0	\$0	0	\$179,741	2
Instruction	575,000	3	1,374,180	1	1,293,339	2	450,356	4	0	0
Research	26,763,782	62	34,121,084	70	36,795,279	73	49,079,219	57	45,376,388	65
Other	0	0	0	0	0	0	0	0	2,701,030	2
<b>Total SOD</b>	<b>\$27,455,622</b>	<b>67</b>	<b>\$35,495,264</b>	<b>71</b>	<b>\$38,088,618</b>	<b>75</b>	<b>\$49,529,575</b>	<b>61</b>	<b>\$48,257,159</b>	<b>69</b>
<b>Graduate School Biomedical Sciences</b>										
Fellowship/Scholarship	\$96,261	1	\$0	0	\$0	0	\$0	0	\$135,360	1
Instruction	40,000	1	1,371,615	1	1,675,793	4	0	0	0	0
Research	1,660,024	2	0	0	198,237	2	7,000	2	0	0
<b>Total GSBS</b>	<b>\$1,796,285</b>	<b>4</b>	<b>\$1,371,615</b>	<b>1</b>	<b>\$1,874,030</b>	<b>6</b>	<b>\$7,000</b>	<b>2</b>	<b>\$135,360</b>	<b>1</b>
<b>McGovern Medical School</b>										
Fellowship/Scholarship	\$14,787,639	85	\$0	0	\$0	0	\$0	0	\$4,483,168	42
Instruction	4,453,906	11	9,089,935	72	13,456,282	77	10,045,042	70	472,632	10
Research	791,777,562	825	845,705,193	826	855,035,571	879	1,029,384,141	931	915,254,440	867
Other	5,978,027	17	7,763,779	8	7,547,564	13	1,287,063	10	20,425,207	18
<b>Total MMS</b>	<b>\$816,997,134</b>	<b>938</b>	<b>\$862,558,907</b>	<b>906</b>	<b>\$876,039,417</b>	<b>969</b>	<b>\$1,040,716,246</b>	<b>1,011</b>	<b>\$940,635,447</b>	<b>937</b>
<b>Cizik School of Nursing</b>										
Fellowship/Scholarship	\$300,000	1	\$0	0	\$0	0	\$0	0	\$418,663	4
Instruction	3,071,021	6	4,589,730	7	1,114,822	3	1,718,274	5	1,499,738	2
Research	10,719,448	25	7,376,469	11	14,001,645	32	12,399,811	24	8,613,107	23
Other	139,643	1	\$0	0	\$0	0	8,807,219	3	1,413,979	6
<b>Total CSON</b>	<b>\$14,230,112</b>	<b>33</b>	<b>\$11,966,199</b>	<b>18</b>	<b>\$15,116,467</b>	<b>35</b>	<b>\$22,925,304</b>	<b>32</b>	<b>\$11,945,487</b>	<b>35</b>
<b>School of Public Health</b>										
Fellowship/Scholarship	\$296,422	4	\$0	0	\$0	0	\$0	0	\$410,889	2
Instruction	186,233	3	227,019	3	3,396,481	6	4,570,327	8	14,758,071	6
Research	576,514,318	273	305,308,797	285	406,249,428	330	309,336,223	276	309,034,392	310
Other	1,554,564	6	220,230	1	4,019,671	8	10,493,985	6	530,759	4
<b>Total SPH</b>	<b>\$578,551,537</b>	<b>286</b>	<b>\$305,756,046</b>	<b>289</b>	<b>\$413,665,580</b>	<b>344</b>	<b>\$324,400,535</b>	<b>290</b>	<b>\$324,734,111</b>	<b>322</b>
<b>University Administration</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	0	0	204,075	1
Research	13,491	1	0	0	0	0	0	0	11,171,690	5
Other	\$0	0	746,904	1	0	0	0	0	1,995,703	2
<b>Total UA</b>	<b>\$13,491</b>	<b>1</b>	<b>\$746,904</b>	<b>1</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$13,371,468</b>	<b>8</b>
<b>Harris County Psychiatric Center</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$151,624	1
Other	0	0	0	0	0	0	0	0	0	0
<b>Total HCPC</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$151,624</b>	<b>1</b>
<b>UTHealth Total</b>										
Fellowship/Scholarship	\$15,597,162	93	\$0	0	\$0	0	\$0	0	\$5,779,445	52
Instruction	8,485,571	25	22,487,790	87	20,936,717	92	16,783,999	87	16,952,842	20
Research	1,433,754,297	1,231	1,274,154,633	1,266	1,420,299,387	1,401	1,573,218,156	1,393	1,556,339,692	1,412
Other	9,234,433	25	10,301,131	11	11,585,209	22	20,606,217	20	27,066,678	32
<b>Grand Total UTHealth</b>	<b>\$1,467,071,463</b>	<b>1,374</b>	<b>\$1,306,943,554</b>	<b>1,364</b>	<b>\$1,452,821,313</b>	<b>1,515</b>	<b>\$1,610,608,372</b>	<b>1,500</b>	<b>\$1,606,138,657</b>	<b>1,516</b>

# Contract & Grant Awards by Unit & Type FY 2016 - 2020

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2016	#	FY 2017	#	FY 2018	#	FY 2019	#	FY 2020	#
<b>School of Biomedical Informatics</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	35,332	1	0	0
Research	5,777,129	40	8,399,014	51	11,618,501	55	11,785,571	55	13,443,675	51
Other	501,511	2	551,534	2	730,851	4	354,806	2	1,297,943	4
<b>Total SBMI</b>	<b>\$6,278,640</b>	<b>42</b>	<b>\$8,950,548</b>	<b>53</b>	<b>\$12,349,352</b>	<b>59</b>	<b>\$12,175,709</b>	<b>58</b>	<b>\$14,741,618</b>	<b>55</b>
<b>School of Dentistry</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	313,457	2	415,000	1	444,572	3	520,419	3	332,732	5
Research	3,843,865	30	5,145,974	33	4,876,439	44	4,984,794	45	3,928,083	35
Other	2,914	1	1,000	1	0	0	0	0	0	0
<b>Total SOD</b>	<b>\$4,160,236</b>	<b>33</b>	<b>\$5,561,974</b>	<b>35</b>	<b>\$5,321,011</b>	<b>47</b>	<b>\$5,505,213</b>	<b>48</b>	<b>\$4,260,815</b>	<b>40</b>
<b>Graduate School Biomedical Sciences</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	123,390	3	0	0	0	0	32,521	1	0	0
Research	2500	1	0	0	0	0	3,000	1	0	0
<b>Total GSBS</b>	<b>\$125,890</b>	<b>4</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$35,521</b>	<b>2</b>	<b>\$0</b>	<b>0</b>
<b>McGovern Medical School</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	3,334,333	61	3,222,119	81	2,932,434	62	3,054,220	61	3,363,487	55
Research	127,457,196	598	135,132,502	668	129,621,564	766	156,705,987	804	140,229,606	740
Other	8,040,331	28	13,231,288	46	29,492,724	46	1,564,790	11	27,768,474	49
<b>Total MMS</b>	<b>\$138,782,671</b>	<b>687</b>	<b>\$151,585,909</b>	<b>795</b>	<b>\$162,036,664</b>	<b>874</b>	<b>\$161,324,997</b>	<b>876</b>	<b>\$171,361,567</b>	<b>844</b>
<b>Cizik School of Nursing</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	1,349,236	5	953,673	4	1,344,325	8	570,021	5	583,642	4
Research	1,538,408	14	806,614	6	376,935	10	2,143,558	21	1,769,879	15
Other	356,807	2	531,592	5	488,961	3	0	0	250,197	4
<b>Total CSON</b>	<b>\$3,244,450</b>	<b>21</b>	<b>\$2,291,879</b>	<b>15</b>	<b>\$2,210,221</b>	<b>21</b>	<b>\$2,713,579</b>	<b>26</b>	<b>\$2,603,718</b>	<b>23</b>
<b>School of Public Health</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	2,874,377	11	2,981,024	11	2,489,129	9	2,335,701	6	1,192,969	5
Research	40,601,563	207	37,475,514	194	40,258,947	216	48,732,884	239	53,665,393	235
Other	1,176,033	7	4,240,219	16	1,101,727	14	1,174,479	8	27,537,525	19
<b>Total SPH</b>	<b>\$44,652,063</b>	<b>225</b>	<b>\$44,696,757</b>	<b>221</b>	<b>\$43,849,803</b>	<b>239</b>	<b>\$52,243,065</b>	<b>253</b>	<b>\$82,395,887</b>	<b>259</b>
<b>University Administration</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	0	0	1,876,086	2
Research	(2,224)	2	15,000	1	0	0	7,481,422	3	15,280,130	5
Other	0	0	0	0	0	0	0	0	1,995,703	2
<b>Total UA</b>	<b>(\$2,224)</b>	<b>2</b>	<b>\$15,000</b>	<b>1</b>	<b>\$0</b>	<b>0</b>	<b>\$7,481,422</b>	<b>3</b>	<b>\$19,151,919</b>	<b>9</b>
<b>UTHealth Total</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	7,994,793	82	7,571,816	97	7,210,460	82	6,548,214	77	7,348,916	71
Research	179,218,527	892	186,974,617	953	186,752,387	1,091	231,837,216	1,168	228,316,766	1,081
Other	10,077,595	36	18,555,633	68	31,814,263	67	3,094,075	22	58,849,842	78
<b>Grand Total UTHealth</b>	<b>\$197,290,915</b>	<b>1,010</b>	<b>\$213,102,067</b>	<b>1,118</b>	<b>\$225,777,110</b>	<b>1,240</b>	<b>\$241,479,506</b>	<b>1,266</b>	<b>\$294,515,524</b>	<b>1,230</b>

# Contract & Grant Awards by Source FY 2016 - 2020

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2016	#	FY 2017	#	FY 2018	#	FY 2019	#	FY 2020	#
<b>School of Biomedical Informatics</b>										
Federal	\$5,338,859	33	\$6,454,976	39	\$9,289,074	47	\$8,888,573	49	\$11,444,366	44
State	653,540	3	2,032,526	4	2,690,125	4	2,772,154	4	2,531,926	4
Local	40,000	1	65,000	1	100,000	1	0	0	0	0
Foundation/Non Profit	246,241	3	384,046	7	270,153	7	344,855	3	644,826	5
Industry	0	2	14,000	2	0	0	109,371	1	120,500	2
Other	0	0	0	0	0	0	60,756	1	0	0
Private	0	0	0	0	0	0	0	0	0	0
<b>Total SBMI</b>	<b>\$6,278,640</b>	<b>42</b>	<b>\$8,950,548</b>	<b>53</b>	<b>\$12,349,352</b>	<b>59</b>	<b>\$12,175,709</b>	<b>58</b>	<b>\$14,741,618</b>	<b>55</b>
<b>School of Dentistry</b>										
Federal	\$3,594,235	20	\$4,656,868	21	\$4,644,388	35	\$4,951,983	35	\$3,565,576	28
State	0	0	54,930	2	0	0	0	0	65,238	1
Local	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	180,255	4	514,726	5	504,741	6	467,235	7	566,297	9
Industry	3,500	1	335,450	7	171,882	6	67,443	5	63,704	2
Other	0	0	0	0	0	0	18,552	1	0	0
Private	382,246	8	0	0	0	0	0	0	0	0
<b>Total SOD</b>	<b>\$4,160,236</b>	<b>33</b>	<b>\$5,561,974</b>	<b>35</b>	<b>\$5,321,011</b>	<b>47</b>	<b>\$5,505,213</b>	<b>48</b>	<b>\$4,260,815</b>	<b>40</b>
<b>Graduate School Biomedical Sciences</b>										
Federal	\$46,000	1	\$0	0	\$0	0	\$32,521	1	\$0	0
State	42,500	2	0	0	0	0	0	0	0	0
Foundation/Non Profit	0	0	0	0	0	0	3,000	1	0	0
Private	37,390	1	0	0	0	0	0	0	0	0
<b>Total GSBS</b>	<b>\$125,890</b>	<b>4</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$35,521</b>	<b>2</b>	<b>\$0</b>	<b>0</b>
<b>McGovern Medical School</b>										
Federal	\$113,137,543	380	\$116,616,547	453	\$122,321,528	482	\$130,754,859	507	\$119,730,776	482
State	8,769,337	37	11,639,602	47	11,518,909	36	6,876,240	23	20,217,971	47
Local	15,000	1	25,000	2	2,600,000	2	105,000	4	104,930	6
Foundation/Non Profit	3,089,406	51	7,043,827	104	9,854,641	121	8,395,564	112	12,412,615	128
Industry	10,334,322	145	15,921,517	186	15,211,793	224	14,998,764	223	18,457,562	171
Other	332,348	3	339,416	5	539,852	9	194,570	7	437,713	10
Private	3,153,903	70	0	0	0	0	0	0	0	0
<b>Total MMS</b>	<b>\$138,831,860</b>	<b>687</b>	<b>\$152,907,944</b>	<b>795</b>	<b>\$162,046,722</b>	<b>874</b>	<b>\$161,324,997</b>	<b>876</b>	<b>\$171,361,567</b>	<b>844</b>
<b>Cizik School of Nursing</b>										
Federal	\$1,027,451	10	\$2,042,457	13	\$1,428,213	12	\$2,003,238	18	\$1,871,102	15
State	1,058,050	2	0	1	512,200	2	492,800	1	493,830	1
Local	0	0	0	0	2,000	1	0	0	0	0
Foundation/Non Profit	401,031	6	50,000	1	140,800	4	170,998	4	78,128	6
Industry	540,518	0	199,422	0	110,820	0	24,362	0	160,658	1
Other	0	0	0	0	161,188	4	22,181	3	0	0
Private	217,400	3	0	15	0	0	0	0	0	0
<b>Total CSON</b>	<b>\$3,244,450</b>	<b>21</b>	<b>\$2,291,879</b>	<b>127</b>	<b>\$2,210,221</b>	<b>21</b>	<b>\$2,713,579</b>	<b>26</b>	<b>\$2,603,718</b>	<b>23</b>
<b>School of Public Health</b>										
Federal	\$33,527,005	151	\$29,671,786	127	\$32,135,156	159	\$34,610,531	178	\$44,676,997	173
State	5,361,794	28	889,394	36	5,517,892	20	8,265,558	22	30,239,409	23
Local	96,118	1	286,964	2	102,118	2	427,580	5	377,408	6
Foundation/Non Profit	4,194,337	26	5,201,240	44	5,450,572	48	8,215,582	38	6,676,512	49
Industry	635,772	6	620,823	1	472,228	7	346,476	6	207,626	6
Other	16,550	1	16,550	10	171,837	3	377,338	4	217,935	2
Private	820,487	12	0	221	0	0	0	0	0	0
<b>Total SPH</b>	<b>\$44,652,063</b>	<b>225</b>	<b>\$44,969,757</b>	<b>227</b>	<b>\$43,849,803</b>	<b>239</b>	<b>\$52,243,065</b>	<b>253</b>	<b>\$82,395,887</b>	<b>259</b>
<b>University Administration</b>										
Federal	\$0	0	\$15,000	1	\$0	0	\$7,481,422	3	\$19,151,919	9
Industry	0	0	0	0	0	0	0	0	0	0
Private	-2,224	2	0	0	0	0	0	0	0	0
<b>Total UA</b>	<b>(\$2,224)</b>	<b>2</b>	<b>\$15,000</b>	<b>1</b>	<b>\$0</b>	<b>0</b>	<b>\$7,481,422</b>	<b>3</b>	<b>\$19,151,919</b>	<b>9</b>
<b>UTHealth Total</b>										
Federal	\$156,671,093	595	\$160,779,669	654	\$169,818,359	735	\$188,723,127	791	\$200,440,736	751
State	15,885,221	72	22,626,452	90	20,239,126	62	18,406,752	50	53,548,374	76
Local	151,118	3	376,964	5	2,804,118	6	532,580	9	482,338	12
Foundation/Non Profit	8,111,270	90	13,193,839	161	16,220,907	186	17,597,234	165	20,378,378	197
Industry	11,514,112	154	17,091,213	204	15,966,723	237	15,546,416	235	19,010,050	182
Other	348,898	4	355,966	6	727,877	14	673,397	16	655,648	12
Private	4,609,202	96	0	0	0	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$197,290,915</b>	<b>1,014</b>	<b>\$213,102,067</b>	<b>1,120</b>	<b>\$225,777,110</b>	<b>1,240</b>	<b>\$241,479,506</b>	<b>1,266</b>	<b>\$294,515,524</b>	<b>1,230</b>



## Intellectual Property Activity FY 2013 – 2020

source: Christine Flynn, Office of Technology Management

Note: FY 2019 totals are revised from those published in *FB 2020*.

<sup>1</sup> Royalty & License Fee income Includes License Management Fees and equity sales.

	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Invention Disclosures	64	52	63	46
New US Patent Applications Filed	49	46	43	52
Licenses/Options Executed	29	29	26	23
Licenses & Options Generating Income	92	102	105	99
Active License & Option Agreements	159	166	151	156
U.S. Patents Issued	9	23	14	7
Startup Companies Formed	3	2	6	0
Royalty & License Fee income <sup>1</sup>	\$3,434,536	\$3,348,169	\$3,999,520	\$4,427,744
	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Invention Disclosures	60	71	58	52
New US Patent Applications Filed	41	65	63	57
Licenses/Options Executed	31	24	22	22
Licenses & Options Generating Income	89	87	73	75
Active License & Option Agreements	129	125	139	130
U.S. Patents Issued	11	7	16	8
Startup Companies Formed	7	1	5	2
Royalty & License Fee income <sup>1</sup>	\$4,551,981	\$3,702,514	\$5,045,102	\$3,385,894

## NIH Awards by Unit FY 2013 - 2020

source: Frank La, Sponsored Projects Administration

	FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$513,479	5	\$1,034,136	6	\$2,166,600	8	\$2,528,418	10
School of Dentistry	1,742,215	10	1,753,736	6	2,674,524	8	2,715,755	10
Graduate School of Biomedical Sciences	0	0	0	0	0	0	0	0
McGovern Medical School	58,453,787	212	61,997,310	198	50,983,796	145	65,929,242	196
Cizik School of Nursing	449,666	1	406,559	1	877,723	3	468,212	2
School of Public Health	17,275,700	51	20,160,666	41	20,663,212	39	18,626,712	32
University Administration	0	0	0	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$78,434,847</b>	<b>279</b>	<b>\$85,352,407</b>	<b>252</b>	<b>\$77,365,855</b>	<b>203</b>	<b>\$90,268,339</b>	<b>250</b>

	FY 2017		FY 2018		FY 2019		FY 2020	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$4,097,971	12	\$5,872,750	20	\$4,718,412	18	\$7,577,507	20
School of Dentistry	3,473,908	10	2,798,652	10	2,444,741	10	1,625,833	8
Graduate School of Biomedical Sciences	0	0	0	0	32,521	1	0	0
McGovern Medical School	60,719,239	230	66,918,386	235	74,982,817	226	68,780,097	208
Cizik School of Nursing	358,672	1	0	0	1,386,295	4	1,307,260	5
School of Public Health	17,381,015	26	17,758,537	36	18,578,288	48	20,737,411	57
University Administration	0	0	0	0	7,481,422	3	16,180,088	3
<b>Grand Total UTHealth</b>	<b>\$86,030,805</b>	<b>279</b>	<b>\$93,348,325</b>	<b>301</b>	<b>\$109,624,496</b>	<b>310</b>	<b>\$116,208,195</b>	<b>301</b>

## Federal Awards by Agency FY 2016 - 2020

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	\$	#	\$	#	\$	#	\$	#	\$	#
Public Health Service	\$97,381,937	277	\$92,854,359	299	\$100,437,011	320	\$115,881,885	318	\$119,562,172	314
NASA	31,949	1	0	0	0	0	0	0	0	0
National Science Fdn	596,901	8	395,457	7	648,714	6	119,522	2	963,340	5
Other Federal	5,885,722	15	7,666,865	16	8,004,928	18	11,013,388	26	9,843,702	24
Federal Subcontracts	52,774,585	295	58,540,953	333	60,727,706	391	61,708,332	423	70,071,522	408
<b>Grand Total</b>	<b>\$156,671,093</b>	<b>596</b>	<b>\$159,457,634</b>	<b>655</b>	<b>\$169,818,359</b>	<b>735</b>	<b>\$188,723,127</b>	<b>769</b>	<b>\$200,440,736</b>	<b>751</b>

## Principal Investigators by Unit FY 2013 - 2020

source: Frank La, Sponsored Projects Administration

Note: data represent the total number of PIs who held an active grant during the noted fiscal year.

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
School of Biomedical Informatics	12	13	12	12	15	17	20	17
School of Dentistry	18	20	18	17	16	19	25	25
Graduate School of Biomedical Sciences	0	0	1	3	0	0	2	0
McGovern Medical School	261	275	297	331	366	388	406	421
Cizik School of Nursing	13	16	17	18	10	16	15	15
School of Public Health	92	84	95	97	93	95	96	105
Harris County Psychiatric Center	0	0	0	0	0	0	0	0
University Administration	1	2	2	2	1	0	1	4
<b>Grand Total UTHealth</b>	<b>397</b>	<b>410</b>	<b>442</b>	<b>480</b>	<b>501</b>	<b>535</b>	<b>565</b>	<b>587</b>

## Sponsored Project Activity Report *FY 2020*

source: Scott Barnett, Accounting & Budget

Note: Data represent amounts expended, not awarded.

	<b>Total</b>	<b>Grants &amp; Contracts</b>		<b>Gifts</b>	<b>Endowment</b>
		<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Direct Costs</b>	<b>Direct Costs</b>
School of Biomedical Informatics	<b>\$12,898,324</b>	\$10,001,495	\$2,577,292	\$251,831	\$67,707
School of Dentistry	<b>6,757,062</b>	3,990,349	1,246,847	781,213	738,654
McGovern Medical School	<b>245,711,668</b>	185,425,301	34,845,714	13,700,853	11,739,800
Cizik School of Nursing	<b>3,877,791</b>	2,072,257	392,320	767,292	645,923
School of Public Health	<b>54,839,061</b>	42,245,143	9,755,370	2,290,028	548,521
UT Harris County Psychiatric Center	<b>109,264</b>	33,620	0	0	75,645
University Administration	<b>12,060,365</b>	9,310,226	1,097,804	1,390,873	261,462
<b>Grand Total UTHealth</b>	<b>\$336,253,536</b>	<b>\$253,078,389</b>	<b>\$49,915,347</b>	<b>\$19,182,088</b>	<b>\$14,077,711</b>

# Patient Care

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## McGovern Medical School Outpatient Clinical Activity - Visits *FY 2011 - 2020*

source: Performance Measures Report to the Legislative Budget Board, November 2020

**Note:** The COVID-19 pandemic beginning in March 2020 had a profound effect on the ability of UTHealth medical, dental and nursing practitioners to perform patient care. FY 2020 decreases are the direct result of clinic closures and subsequent reductions in patient visits due to social distancing requirements. These effects are notable on the patient care tables that follow in this chapter.

	<b>Total Outpatient Visits</b>
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696
FY 2015	1,647,382
FY 2016	1,757,911
FY 2017	1,801,859
FY 2018	1,837,896
FY 2019	1,874,654
FY 2020	1,698,436

## Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2018-2020*

sources: Performance Measures Report to the Legislative Budget Board and Sophia Saeed, DMD, School of Dentistry

Definition of Un-sponsored Charity Care: Total dollar amount of indigent patient charges provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.

	<b>McGovern Medical School</b>	<b>School of Dentistry</b>	<b>Total Cost of Un-sponsored Charity Care</b>
FY 2018	\$26,693,335	\$1,900,423	<b>\$28,593,758</b>
FY 2019	46,245,423	1,618,120	<b>\$47,863,543</b>
FY 2020	9,201,116	1,512,339	<b>\$10,713,415</b>

## School of Dentistry Clinical Activity: Patient Visits *FY 2011 - 2020*

source: Sophia Saeed, DMD, School of Dentistry

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Clinics</b>										
Main Campus (Student & Resident Clinics)	51,402	53,405	52,105	49,752	55,086	61,436	71,000	65,919	69,183	51,655
UT Dentists Group Practice	3,635	4,204	4,873	5,507	6,254	6,083	7,481	7,857	9,738	6,566
UTHealth Pediatric Dentistry (Houston Medical Center)	4,084	3,657	3,992	2,730	3,668	7,057	6,504	7,630	6,580	4,527
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,098	2,045	1,734	2,491	3,134	2,956	1,870	3,444	1,884	1,424
University Dental Center (UTHPB)	7,766	5,824	8,605	5,846	6,076	8,155	7,714	5,568	6,249	4,541
<b>Clinics subtotal</b>	<b>68,985</b>	<b>69,135</b>	<b>71,309</b>	<b>66,326</b>	<b>74,218</b>	<b>85,687</b>	<b>94,569</b>	<b>90,418</b>	<b>93,634</b>	<b>68,713</b>
<b>Outreach</b>										
Access Health	-	-	-	135	304	297	161	345	-	-
Bering Omega Dental Clinic	400	446	347	598	560	383	263	261	240	129
Brazos Valley	1,314	-	-	-	-	-	-	-	-	-
City of Houston La Casa	1,076	996	729	858	682	1,375	1,069	347	513	658
City of Houston Sharpstown	-	-	-	-	-	779	636	316	488	893
Harris County Health Department	573	399	383	244	189	151	163	181	31	123
Geriatric Education Sites	-	-	-	-	-	68	77	98	83	44
HOPE Clinic	180	351	124	-	-	-	-	-	-	-
Healthcare for the Homeless - Houston	-	-	-	-	-	112	534	489	406	380
Mobile Dental Van	1,791	1,141	1,595	1,894	1,492	1,368	1,355	1,539	1,990	1,271
San Jose Clinic	-	-	205	212	161	615	346	567	485	157
Spring Branch Community Health Center	-	-	-	-	-	-	-	-	-	138
TCH The Centers for Children & Women	-	-	-	1,946	3,559	6,497	5,724	7,348	6,811	3,412
TOMAGWA HealthCare Ministries	-	-	-	268	193	422	444	541	667	477
Veterans Administration	294	302	338	366	384	404	367	-	-	-
<b>Outreach subtotal</b>	<b>5,628</b>	<b>3,635</b>	<b>3,721</b>	<b>6,521</b>	<b>7,524</b>	<b>12,471</b>	<b>11,139</b>	<b>12,032</b>	<b>11,714</b>	<b>7,682</b>
<b>Hospitals</b>										
Ben Taub	6,398	5,779	6,636	4,437	5,528	6,020	4,658	5,057	5,037	3,207
Lyndon B. Johnson	3,628	3,376	3,729	4,407	4,296	4,140	5,850	6,293	5,591	4,335
Memorial Hermann	251	663	840	712	706	962	206	139	838	167
Methodist	52	29	52	38	64	76	89	65	83	33
Veterans Administration	4,792	4,534	5,265	5,280	3,258	3,421	4,452	3,464	3,791	2,641
<b>Hospitals subtotal</b>	<b>15,121</b>	<b>14,381</b>	<b>16,522</b>	<b>14,874</b>	<b>13,852</b>	<b>14,619</b>	<b>15,255</b>	<b>15,018</b>	<b>15,340</b>	<b>10,383</b>
<b>Grand Total Visits</b>	<b>89,734</b>	<b>87,151</b>	<b>91,552</b>	<b>87,721</b>	<b>95,594</b>	<b>112,777</b>	<b>120,963</b>	<b>117,468</b>	<b>120,688</b>	<b>86,778</b>



# School of Dentistry Clinical Activity: Patient Treatments *FY 2011 - 2020*

source: Sophia Saeed, DMD, School of Dentistry

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Clinics</b>										
Main Campus (Student & Resident Clinics)	142,875	153,221	153,109	152,347	166,291	189,128	217,299	191,451	208,858	160,484
UT Dentists Group Practice	13,731	15,138	17,285	17,683	20,358	21,280	25,136	23,387	26,144	10,281
UTHealth Pediatric Dentistry (Houston Medical Center)	38,781	31,072	27,157	18,443	26,344	49,369	42,748	49,599	45,898	35,309
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,355	2,323	2,014	2,875	3,462	3,473	1,870	4,184	4,642	4,087
University Dental Center (UTHPB)	7,845	5,885	8,706	11,631	10,901	15,418	25,892	22,341	23,258	18,328
<b>Clinics subtotal</b>	<b>205,587</b>	<b>207,639</b>	<b>208,271</b>	<b>202,979</b>	<b>227,356</b>	<b>278,668</b>	<b>312,945</b>	<b>290,962</b>	<b>308,800</b>	<b>228,489</b>
<b>Outreach</b>										
Access Health	-	-	-	209	729	402	205	457	-	-
Bering Omega Dental Clinic	244	262	187	283	244	266	185	135	245	143
Brazos Valley	1,780	-	-	-	-	-	-	-	-	-
City of Houston La Casa	3,487	3,628	2,588	3,074	1,850	5,313	3,984	2,480	1,920	5,234
City of Houston Sharpstown	-	-	-	-	-	1,865	1,642	2,403	1,364	4,358
Harris County Health Department	1,161	772	853	504	400	328	359	520	311	360
Geriatric Education Sites	-	-	-	-	-	68	77	98	83	44
HOPE Clinic	251	777	514	-	-	-	-	-	-	-
Healthcare for the Homeless - Houston	-	-	-	-	-	238	1,003	1,192	527	608
Mobile Dental Van	5,639	3,426	4,855	4,832	3,647	3,390	3,599	7,134	9,746	4,216
San Jose Clinic	-	-	255	232	190	818	443	767	498	163
Spring Branch Community Health Center	-	-	-	-	-	-	-	-	-	152
TCH The Centers for Children & Women	-	-	-	4,075	11,195	21,878	25,131	31,663	31,488	14,102
TOMAGWA HealthCare Ministries	-	-	-	627	408	641	745	1,192	1,457	940
Veterans Administration	810	729	732	795	995	1,045	829	-	-	-
<b>Outreach subtotal</b>	<b>13,372</b>	<b>9,594</b>	<b>9,984</b>	<b>14,631</b>	<b>19,658</b>	<b>36,252</b>	<b>38,202</b>	<b>48,041</b>	<b>47,639</b>	<b>30,320</b>
<b>Hospitals</b>										
Ben Taub	6,756	6,482	6,926	4,518	5,891	7,633	2,215	1,322	3,132	4,484
Lyndon B. Johnson	3,885	3,810	3,973	4,906	4,679	4,634	5,850	1,108	3,511	3,485
Memorial Hermann	3,157	2,875	2,677	1,550	1,843	3,334	841	139	838	167
Methodist	52	29	52	38	64	76	89	65	83	33
Veterans Administration	12,023	13,884	13,253	13,315	9,254	9,717	8,834	10,699	9,267	5,107
<b>Hospitals subtotal</b>	<b>25,873</b>	<b>27,080</b>	<b>26,881</b>	<b>24,327</b>	<b>21,731</b>	<b>25,394</b>	<b>17,829</b>	<b>13,333</b>	<b>16,831</b>	<b>13,276</b>
<b>Grand Total Treatments</b>	<b>244,832</b>	<b>244,313</b>	<b>245,136</b>	<b>241,937</b>	<b>268,745</b>	<b>340,314</b>	<b>368,976</b>	<b>352,336</b>	<b>373,270</b>	<b>272,085</b>

## UT Health Services Patient Visits *FY 2011 - 2020*

source: Karen Hayes, RN, BSN, Cizik School of Nursing

<sup>1</sup>Total visits does not include on-site patients seen under contract with local private-sector businesses. Increased employee visits in FY 2020 is attributable to COVID-19 testing.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Employee Visits	5,699	7,089	6,716	4,981	7,241	7,372	5,486	5,360	7,983	11,171
Private Patient Visits	4,670	4,823	5,472	5,548	5,347	9,571	7,092	6,156	7,654	6,613
<b>Total Visits<sup>1</sup></b>	<b>10,369</b>	<b>11,912</b>	<b>12,188</b>	<b>10,529</b>	<b>12,588</b>	<b>16,943</b>	<b>12,578</b>	<b>11,516</b>	<b>15,637</b>	<b>17,784</b>

## UT Harris County Psychiatric Center Clinical Activity *FY 2009-2020*

source: Lois Pierson, UT Harris County Psychiatric Center

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Average Daily Census	177	206.96	188	192	225.99	221.64
Number of Admissions	5,177	7,125	7,744	7,199	8,437	8,431
Patient Days	66,171	75,541	68,532	69,994	77,237	80,899
Average Length of Stay	12.78	9.75	8.8	9.7	9.2	9.6
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Average Daily Census	224.70	218.27	211.3	210.9	220.6	206.5
Number of Admissions	8,808	9,583	8,601	8,583	8,552	8,396
Patient Days	81,655	79,887	77,110	76,973	80,503	75,385
Average Length of Stay	9.3	8.3	9	9	9	9

## Medical Practice Plan Summary of Operations *for the year ending August 31, 2020*

source: Scott Barnett, Accounting & Budget

Note: Includes the operations of the nonprofit healthcare corporation.

### Operating Revenues

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care	\$1,346,080,987.26	
Other Gross Patient Charges	636,000,854.23	
		\$1,982,081,841.49
Total Gross Patient Charges		
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(499,393,402.90)	
Contractual Allowances - Medicare	(436,311,196.15)	
Contractual Allowances - Managed Care and Other Insurance	(296,062,872.76)	
Other Unreimbursed Medical Charges	(277,716,065.68)	
Bad Debt Expense	(69,788,449.61)	
Total Discounts and Allowances		(1,579,271,987.10)
Net Patient Revenues		402,809,854.39
Contractual Revenues		559,256,997.11
Other Operating Revenues		77,080,441.61
<b>Total Operating Revenues</b>		<b>1,039,147,293.11</b>

### Operating Expenses

Faculty Salaries		425,546,434.68
Staff Salaries		266,344,004.14
Resident Salaries		13,976,871.90
Fringe Benefits		123,692,901.47
Maintenance and Operations		142,002,974.44
Professional Liability Insurance		1,566,305.84
Travel		3,352,577.87
Official Functions		866,448.60
Other Expenses		13,162,784.98
<b>Total Operating Expenses</b>		<b>990,511,303.92</b>
<b>Operating Income (Loss)</b>		<b>48,635,989.19</b>

### Nonoperating Revenues (Expenses)

Federal Nonexchange Sponsored Programs		5,367,620.67
Investment Income		2,902,750.29
Net Increase (Decrease) in Fair Value of Investments		3,225,515.18
Other Nonoperating Revenues (Expenses)		
<b>Net Nonoperating Revenues (Expenses)</b>		<b>11,495,886.14</b>

### Income (Loss) Before Other Revenues, Expenses, Gains or Losses

Transfers In:		
Interfund/Interagency		(61,069,159.44)
Transfers Out:		
Debt Service		(2,077,549.48)
Capital Outlay		(6,139,210.89)
Interfund/Interagency		(216,029.00)
<b>Change in Net Position</b>		<b>(9,370,073.48)</b>

Net Position - September 1, 2019

71,000,931.35

**Net Position - August 31, 2020**

**\$61,630,857.87**

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# Employees

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## Faculty by Full-time/Part-time Status *Fall 2015 - 2020*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2020

Notes (*pertains to all faculty and employee tables*):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.
3. Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>
4. Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

School or Unit	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020		Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
School of Biomedical Informatics	21	1	27	2	33	4	35	5	39	4	40	3	<b>43</b>
School of Dentistry	119	90	122	103	111	106	126	107	121	110	115	86	<b>201</b>
Graduate School of Biomedical Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-
McGovern Medical School	1,291	100	1,328	111	1,395	111	1,443	111	1,469	97	1,499	85	<b>1,584</b>
Cizik School of Nursing	81	40	81	52	88	45	88	79	91	99	91	63	<b>154</b>
School of Public Health	154	36	152	31	155	29	140	25	143	22	140	29	<b>169</b>
University Administration	8	0	8	1	13	1	9	1	3	0	5	0	<b>5</b>
<b>Grand Total UTHealth</b>	<b>1,674</b>	<b>267</b>	<b>1,718</b>	<b>300</b>	<b>1,795</b>	<b>297</b>	<b>1,841</b>	<b>328</b>	<b>1,866</b>	<b>332</b>	<b>1,890</b>	<b>266</b>	<b>2,156</b>

## Without Salary Faculty Appointments *FY 2011 - 2020*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

School/Unit	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
School of Biomedical Informatics	36	45	51	50	39	41	40	41	43	40
School of Dentistry	107	113	127	112	100	106	108	111	110	134
Graduate School of Biomedical Sciences	438	450	430	421	370	371	379	385	388	352
McGovern Medical School	474	521	544	549	556	560	584	587	622	648
Cizik School of Nursing	49	62	68	50	53	53	54	54	58	55
School of Public Health	314	341	344	338	304	283	304	315	283	308
<b>Grand Total UTHealth</b>	<b>1,418</b>	<b>1,532</b>	<b>1,564</b>	<b>1,520</b>	<b>1,422</b>	<b>1,414</b>	<b>1,469</b>	<b>1,493</b>	<b>1,504</b>	<b>1,537</b>

# Faculty by Race/Ethnicity & Gender Fall 2017 – 2020

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2020

	Fall 2017			Fall 2018			Fall 2019			Fall 2020		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Biomedical Informatics</b>												
Asian	11	5	16	15	6	21	14	7	21	17	6	23
Black	0	1	1	0	1	1	0	1	1	0	1	1
White	12	7	19	10	7	17	12	7	19	10	7	17
International	1	0	1	1	0	1	1	0	1	1	0	1
Pacific Islander	0	0	0	0	0	0	1	0	1	1	0	1
<b>SBMI Total</b>	<b>24</b>	<b>13</b>	<b>37</b>	<b>26</b>	<b>14</b>	<b>40</b>	<b>28</b>	<b>15</b>	<b>43</b>	<b>29</b>	<b>14</b>	<b>43</b>
<b>School of Dentistry</b>												
Asian	22	23	45	24	27	51	19	32	51	18	34	52
Black	5	9	14	5	9	14	5	11	16	5	7	12
Hispanic	11	15	26	12	18	30	13	18	31	9	16	25
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	78	46	124	81	48	129	77	49	126	72	37	109
International	3	3	6	3	2	5	2	3	5	0	1	1
Unidentified	1	0	1	1	2	3	1	0	1	1	0	1
<b>SOD Total</b>	<b>121</b>	<b>96</b>	<b>217</b>	<b>127</b>	<b>106</b>	<b>233</b>	<b>118</b>	<b>113</b>	<b>231</b>	<b>106</b>	<b>95</b>	<b>201</b>
<b>McGovern Medical School</b>												
Asian	282	203	485	291	220	511	298	226	524	304	236	540
Black	30	62	92	30	65	95	28	65	93	28	62	90
Hispanic	79	60	139	80	64	144	77	74	151	84	75	159
American Indian	4	0	4	3	0	3	3	0	3	3	0	3
White	415	288	703	433	292	725	416	306	722	418	308	726
International	32	29	61	30	26	56	30	27	57	27	23	50
Unidentified	17	6	23	11	9	20	9	7	16	8	8	16
<b>MMS Total</b>	<b>859</b>	<b>648</b>	<b>1,507</b>	<b>878</b>	<b>676</b>	<b>1,554</b>	<b>861</b>	<b>705</b>	<b>1,566</b>	<b>872</b>	<b>712</b>	<b>1,584</b>
<b>Cizik School of Nursing</b>												
Asian	4	12	16	5	18	23	6	25	31	4	19	23
Black	2	20	22	2	33	35	2	37	39	2	26	28
Hispanic	1	13	14	1	9	10	1	18	19	1	14	15
White	10	67	77	11	81	92	8	85	93	8	75	83
Pacific Islander	0	1	1	0	0	0	0	0	0	0	0	0
International	0	1	1	0	1	1	1	1	2	1	1	2
Unidentified	0	2	2	1	5	6	1	5	6	0	3	3
<b>CSON Total</b>	<b>17</b>	<b>116</b>	<b>133</b>	<b>20</b>	<b>147</b>	<b>167</b>	<b>19</b>	<b>171</b>	<b>190</b>	<b>16</b>	<b>138</b>	<b>154</b>
<b>School of Public Health</b>												
Asian	19	17	36	15	19	34	17	19	36	20	18	38
Black	4	5	9	4			3	5	8	2	5	7
Hispanic	8	13	21	5	9	14	5	9	14	5	12	17
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	44	72	116	44	63	107	45	60	105	47	57	104
International	1	0	1	0	0	0	1	0	1	1	0	1
Unidentified	0	0	0	0	0	0	0	0	0	0	1	1
<b>SPH Total</b>	<b>77</b>	<b>107</b>	<b>184</b>	<b>69</b>	<b>96</b>	<b>165</b>	<b>72</b>	<b>93</b>	<b>165</b>	<b>76</b>	<b>93</b>	<b>169</b>
<b>University Administration</b>												
Black	0	1	1	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	1	0	1
White	8	5	13	4	6	10	1	2	3	2	2	4
International	0	0	0	0	0	0	0	0	0	0	0	0
Unidentified	0	0	0	0	0	0	0	0	0	0	0	0
<b>UA Total</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>5</b>
<b>UTHealth</b>												
Asian	338	260	598	350	290	640	354	309	663	363	313	676
Black	41	98	139	41	113	154	38	119	157	37	101	138
Hispanic	99	101	200	98	100	198	96	119	215	100	117	217
American Indian	6	0	6	5	0	5	5	0	5	5	0	5
White	567	485	1,052	583	497	1,080	559	509	1,068	557	486	1,043
Pacific Islander	0	1	1	0	0	0	1	0	1	1	0	1
International	37	33	70	34	29	63	35	31	66	30	25	55
Unidentified	18	8	26	13	16	29	11	12	23	9	12	21
<b>Grand Total UTHealth</b>	<b>1,106</b>	<b>986</b>	<b>2,092</b>	<b>1,124</b>	<b>1,045</b>	<b>2,169</b>	<b>1,099</b>	<b>1,099</b>	<b>2,198</b>	<b>1,102</b>	<b>1,054</b>	<b>2,156</b>



## Faculty by Tenure Status & Gender *Fall 2017 – 2020*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2020

	Fall 2017			Fall 2018			Fall 2019			Fall 2020		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
<b>School of Biomedical Informatics</b>												
Tenured	8	2	10	9	2	11	9	2	11	8	2	10
Non-tenured, On Track	4	2	6	3	2	5	4	3	7	5	3	8
Non Tenure Track	12	9	21	14	10	24	15	10	25	16	9	25
<b>SBMI Total</b>	<b>24</b>	<b>13</b>	<b>37</b>	<b>26</b>	<b>14</b>	<b>40</b>	<b>28</b>	<b>15</b>	<b>43</b>	<b>29</b>	<b>14</b>	<b>43</b>
<b>School of Dentistry</b>												
Tenured	17	6	23	17	8	25	19	8	27	21	8	29
Non-tenured, On Track	18	9	27	16	7	23	13	7	20	11	4	15
Non Tenure Track	86	81	167	94	91	185	86	98	184	74	83	157
<b>SOD Total</b>	<b>121</b>	<b>96</b>	<b>217</b>	<b>127</b>	<b>106</b>	<b>233</b>	<b>118</b>	<b>113</b>	<b>231</b>	<b>106</b>	<b>95</b>	<b>201</b>
<b>McGovern Medical School</b>												
Tenured	130	39	169	142	44	186	141	48	189	149	48	197
Non-tenured, On Track	53	30	83	52	33	85	49	29	78	46	29	75
Non Tenure Track	676	579	1,255	684	599	1,283	671	628	1,299	677	635	1,312
<b>MMS Total</b>	<b>859</b>	<b>648</b>	<b>1,507</b>	<b>878</b>	<b>676</b>	<b>1,554</b>	<b>861</b>	<b>705</b>	<b>1,566</b>	<b>872</b>	<b>712</b>	<b>1,584</b>
<b>Cizik School of Nursing</b>												
Tenured	0	8	8	0	8	8	0	8	8	2	7	9
Non-tenured, On Track	2	12	14	2	6	8	2	4	6	0	4	4
Non Tenure Track	15	96	111	18	133	151	17	159	176	14	127	141
<b>CSON Total</b>	<b>17</b>	<b>116</b>	<b>133</b>	<b>20</b>	<b>147</b>	<b>167</b>	<b>19</b>	<b>171</b>	<b>190</b>	<b>16</b>	<b>138</b>	<b>154</b>
<b>School of Public Health</b>												
Tenured	35	39	74	35	38	73	36	40	76	34	35	69
Non-tenured, On Track	18	12	30	20	15	35	21	15	36	23	18	41
Non Tenure Track	24	56	80	14	43	57	15	38	53	19	40	59
<b>SPH Total</b>	<b>77</b>	<b>107</b>	<b>184</b>	<b>69</b>	<b>96</b>	<b>165</b>	<b>72</b>	<b>93</b>	<b>165</b>	<b>76</b>	<b>93</b>	<b>169</b>
<b>University Administration</b>												
Tenured	5	2	7	2	1	3	0	0	0	0	0	0
Non Tenure Track	3	4	7	2	5	7	2	1	3	3	2	5
<b>UA Total</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>5</b>
<b>UTHealth Total</b>												
Tenured	195	96	291	205	101	306	205	106	311	214	100	314
Non-tenured, On Track	95	65	160	93	63	156	89	58	147	85	58	143
Non Tenure Track	816	825	1,641	826	881	1,707	805	935	1,740	803	896	1,699
<b>Grand Total UTHealth</b>	<b>1,106</b>	<b>986</b>	<b>2,092</b>	<b>1,124</b>	<b>1,045</b>	<b>2,169</b>	<b>1,099</b>	<b>1,099</b>	<b>2,198</b>	<b>1,102</b>	<b>1,054</b>	<b>2,156</b>

# Classified Staff by Race/Ethnicity & Gender *Fall 2020*

source: PeopleSoft HCM, as of October 1, 2020

Note: Totals do not include casual or student employees.

	Female	Male	Total
<b>School of Biomedical Informatics</b>			
Asian	13	10	<b>23</b>
Black	11	1	<b>12</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	7	4	<b>11</b>
American Indian	0	0	<b>0</b>
White	14	8	<b>22</b>
Two or More	1	0	<b>1</b>
Unidentified	1	0	<b>1</b>
<b>Total SBMI</b>	<b>47</b>	<b>23</b>	<b>70</b>

<b>School of Dentistry</b>			
Asian	27	9	<b>36</b>
Black	51	10	<b>61</b>
Pacific Islander	1	0	<b>1</b>
Hispanic	73	11	<b>84</b>
American Indian	1	0	<b>1</b>
White	28	9	<b>37</b>
Two or More	1	0	<b>1</b>
Unidentified	1	1	<b>2</b>
<b>Total SOD</b>	<b>183</b>	<b>40</b>	<b>223</b>

<b>Graduate School of Biomedical Sciences</b>			
Asian	6	1	<b>7</b>
Black	3	0	<b>3</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	2	1	<b>3</b>
American Indian	0	0	<b>0</b>
White	8	0	<b>8</b>
Two or More	0	0	<b>0</b>
Unidentified	0	0	<b>0</b>
<b>Total GSBS</b>	<b>19</b>	<b>2</b>	<b>21</b>

<b>McGovern Medical School</b>			
Asian	363	167	<b>530</b>
Black	796	84	<b>880</b>
Pacific Islander	8	3	<b>11</b>
Hispanic	1,125	139	<b>1,264</b>
American Indian	14	3	<b>17</b>
White	936	239	<b>1,175</b>
Two or More	36	8	<b>44</b>
Unidentified	31	11	<b>42</b>
<b>Total MMS</b>	<b>3,309</b>	<b>654</b>	<b>3,963</b>

<b>Cizik School of Nursing</b>			
Asian	4	1	<b>5</b>
Black	28	4	<b>32</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	17	4	<b>21</b>
American Indian	0	0	<b>0</b>
White	21	10	<b>31</b>
Two or More	0	0	<b>0</b>
Unidentified	1	0	<b>1</b>
<b>Total CSON</b>	<b>71</b>	<b>19</b>	<b>90</b>

	Female	Male	Total
<b>School of Public Health</b>			
Asian	33	19	<b>52</b>
Black	56	9	<b>65</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	165	58	<b>223</b>
American Indian	0	1	<b>1</b>
White	83	38	<b>121</b>
Two or More	4	0	<b>4</b>
Unidentified	5	1	<b>6</b>
<b>Total SPH</b>	<b>346</b>	<b>126</b>	<b>472</b>

<b>University Administration</b>			
Asian	34	44	<b>78</b>
Black	124	79	<b>203</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	82	85	<b>167</b>
American Indian	1	2	<b>3</b>
White	145	140	<b>285</b>
Two or More	5	6	<b>11</b>
Unidentified	7	3	<b>10</b>
<b>Total UA</b>	<b>398</b>	<b>359</b>	<b>757</b>

<b>Harris County Psychiatric Center</b>			
Asian	28	28	<b>56</b>
Black	137	120	<b>257</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	28	18	<b>46</b>
American Indian	0	0	<b>0</b>
White	29	23	<b>52</b>
Two or More	4	3	<b>7</b>
Unidentified	9	2	<b>11</b>
<b>Total HCPC</b>	<b>235</b>	<b>194</b>	<b>429</b>

<b>UTHealth</b>			
Asian	508	279	<b>787</b>
Black	1,206	307	<b>1,513</b>
Pacific Islander	9	3	<b>12</b>
Hispanic	1,499	320	<b>1,819</b>
American Indian	16	6	<b>22</b>
White	1,264	1,417	<b>1,731</b>
Two or More	51	17	<b>68</b>
Unidentified	55	18	<b>73</b>
<b>Grand Total UTHealth</b>	<b>4,608</b>	<b>1,417</b>	<b>6,025</b>

# Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender *Fall 2020*

source: PeopleSoft HCM, as of October 1, 2020

Note: Totals include both Management and General A&P; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

	Female	Male	Total
<b>School of Biomedical Informatics</b>			
Asian	0	0	0
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
<b>Total SBMI</b>	<b>6</b>	<b>2</b>	<b>8</b>

<b>School of Dentistry</b>			
Asian	4	1	5
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	3	1	4
Two or More	0	0	0
Unidentified	0	0	0
<b>Total SOD</b>	<b>10</b>	<b>2</b>	<b>12</b>

<b>Graduate School of Biomedical Sciences</b>			
Asian	1	0	1
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	0	0	0
Two or More	0	0	0
Unidentified	0	0	0
<b>Total GSBS</b>	<b>1</b>	<b>0</b>	<b>1</b>

<b>McGovern Medical School</b>			
Asian	63	38	101
Black	26	4	30
Pacific Islander	0	0	0
Hispanic	19	12	31
American Indian	4	0	4
White	88	63	151
Two or More	0	0	0
Unidentified	9	6	15
<b>Total MMS</b>	<b>209</b>	<b>123</b>	<b>332</b>

<b>Cizik School of Nursing</b>			
Asian	0	0	0
Black	2	0	2
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	1	2	3
Two or More	0	0	0
Unidentified	0	0	0
<b>Total CSON</b>	<b>3</b>	<b>2</b>	<b>5</b>

	Female	Male	Total
<b>School of Public Health</b>			
Asian	0	1	1
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	1	1	2
Two or More	0	0	0
Unidentified	0	0	0
<b>Total SPH</b>	<b>1</b>	<b>2</b>	<b>3</b>

<b>University Administration</b>			
Asian	1	2	3
Black	6	4	10
Pacific Islander	0	0	0
Hispanic	6	2	8
American Indian	3	0	3
White	45	23	68
Two or More	0	0	0
Unidentified	1	1	2
<b>Total UA</b>	<b>62</b>	<b>32</b>	<b>94</b>

<b>Harris County Psychiatric Center</b>			
Asian	0	0	0
Black	3	2	5
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	3	2	5
Two or More	0	0	0
Unidentified	0	1	1
<b>Total HCPC</b>	<b>6</b>	<b>5</b>	<b>11</b>

<b>UTHealth</b>			
Asian	69	42	111
Black	43	10	53
Pacific Islander	0	0	0
Hispanic	26	14	40
American Indian	7	0	7
White	143	94	237
Two or More	0	0	0
Unidentified	10	8	18
<b>Grand Total UTHealth</b>	<b>298</b>	<b>168</b>	<b>466</b>

# Employees by Race/Ethnicity & Gender *Fall 2020*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2020

Note: Totals do not include casual or student employees.

	Female	Male	Total
<b>School of Biomedical Informatics</b>			
Asian	19	27	<b>46</b>
Black	15	1	<b>16</b>
Pacific Islander	0	1	<b>1</b>
Hispanic	8	4	<b>12</b>
American Indian	0	0	<b>0</b>
White	23	20	<b>43</b>
Two or More	1	0	<b>1</b>
International	0	1	<b>1</b>
Unidentified	1	0	<b>1</b>
<b>Total SBMI</b>	<b>67</b>	<b>54</b>	<b>121</b>

<b>School of Dentistry</b>			
Asian	65	28	<b>93</b>
Black	61	15	<b>76</b>
Pacific Islander	1	0	<b>1</b>
Hispanic	89	22	<b>111</b>
American Indian	1	1	<b>2</b>
White	68	89	<b>157</b>
Two or More	1	0	<b>1</b>
International	1	0	<b>1</b>
Unidentified	1	3	<b>4</b>
<b>Total SOD</b>	<b>288</b>	<b>158</b>	<b>446</b>

<b>Graduate School of Biomedical Sciences</b>			
Asian	7	1	<b>8</b>
Black	3	0	<b>3</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	2	1	<b>3</b>
American Indian	0	0	<b>0</b>
White	8	0	<b>8</b>
Two or More	0	0	<b>0</b>
International	0	0	<b>0</b>
Unidentified	0	0	<b>0</b>
<b>Total GSBS</b>	<b>20</b>	<b>2</b>	<b>22</b>

<b>McGovern Medical School</b>			
Asian	837	725	<b>1,562</b>
Black	939	132	<b>1,071</b>
Pacific Islander	9	3	<b>12</b>
Hispanic	1,279	312	<b>1,591</b>
American Indian	21	7	<b>28</b>
White	1,536	1,004	<b>2,540</b>
Two or More	41	9	<b>50</b>
International	23	27	<b>50</b>
Unidentified	82	59	<b>141</b>
<b>Total MMS</b>	<b>4,767</b>	<b>2,278</b>	<b>7,045</b>

<b>Cizik School of Nursing</b>			
Asian	23	5	<b>28</b>
Black	56	6	<b>62</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	31	5	<b>36</b>
American Indian	0	0	<b>0</b>
White	97	20	<b>117</b>
Two or More	0	0	<b>0</b>
International	1	1	<b>2</b>
Unidentified	4	0	<b>4</b>
<b>Total CSON</b>	<b>212</b>	<b>37</b>	<b>249</b>

	Female	Male	Total
<b>School of Public Health</b>			
Asian	52	40	<b>92</b>
Black	61	11	<b>72</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	177	64	<b>241</b>
American Indian	0	2	<b>2</b>
White	142	86	<b>228</b>
Two or More	5	0	<b>5</b>
International	0	1	<b>1</b>
Unidentified	6	1	<b>7</b>
<b>Total SPH</b>	<b>443</b>	<b>205</b>	<b>648</b>

<b>University Administration</b>			
Asian	35	46	<b>81</b>
Black	130	83	<b>213</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	88	88	<b>176</b>
American Indian	4	2	<b>6</b>
White	192	165	<b>357</b>
Two or More	5	6	<b>11</b>
International	0	0	<b>0</b>
Unidentified	8	4	<b>12</b>
<b>Total UA</b>	<b>462</b>	<b>394</b>	<b>856</b>

<b>Harris County Psychiatric Center</b>			
Asian	28	28	<b>56</b>
Black	140	122	<b>262</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	28	18	<b>46</b>
American Indian	0	0	<b>0</b>
White	32	25	<b>57</b>
Two or More	4	3	<b>7</b>
International	0	0	<b>0</b>
Unidentified	9	3	<b>12</b>
<b>Total HCPC</b>	<b>241</b>	<b>199</b>	<b>440</b>

<b>UTHealth</b>			
Asian	1,066	900	<b>1,966</b>
Black	1,405	370	<b>1,775</b>
Pacific Islander	10	4	<b>14</b>
Hispanic	1,702	514	<b>2,216</b>
American Indian	26	12	<b>38</b>
White	2,098	1,409	<b>3,507</b>
Two or More	57	18	<b>75</b>
International	25	30	<b>55</b>
Unidentified	111	70	<b>181</b>
<b>Grand Total UTHealth</b>	<b>6,500</b>	<b>3,327</b>	<b>9,827</b>

## Employees by Employment Category Fall 2017 – 2020

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2020

<sup>1</sup> A&P includes both Management and General Administrative and Professional staff; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

<sup>2</sup> Residents and fellows formerly paid through the Medical Foundation were made employees of the university in FY 2019.

Note: Totals do not include casual or student employees.

	2017	2018	2019	2020
<b>School of Biomedical Informatics</b>				
Faculty	37	40	43	43
A&P <sup>1</sup>	8	8	8	8
Classified	51	52	64	70
Residents <sup>2</sup>	-	-	-	-
<b>SBMI Total</b>	<b>96</b>	<b>102</b>	<b>115</b>	<b>121</b>

<b>School of Dentistry</b>				
Faculty	217	233	231	201
A&P <sup>1</sup>	9	10	9	12
Classified	210	217	230	223
Residents <sup>2</sup>	-	-	21	10
<b>SOD Total</b>	<b>436</b>	<b>460</b>	<b>491</b>	<b>446</b>

<b>Graduate School of Biomedical Sciences</b>				
Faculty	0	0	0	0
A&P <sup>1</sup>	1	1	1	1
Classified	21	20	21	21
Residents <sup>2</sup>	-	-	-	-
<b>GSBS Total</b>	<b>22</b>	<b>21</b>	<b>22</b>	<b>22</b>

<b>McGovern Medical School</b>				
Faculty	1,507	1,554	1,566	1,584
A&P <sup>1</sup>	217	245	279	332
Classified	3,094	3,222	3,533	3,963
Residents <sup>2</sup>	-	-	1,144	1,166
<b>MMS Total</b>	<b>4,818</b>	<b>5,021</b>	<b>6,522</b>	<b>7,045</b>

<b>Cizik School of Nursing</b>				
Faculty	133	167	190	154
A&P <sup>1</sup>	7	5	6	5
Classified	74	75	87	90
Residents <sup>2</sup>	-	-	-	-
<b>CSON Total</b>	<b>214</b>	<b>247</b>	<b>283</b>	<b>249</b>

<b>School of Public Health</b>				
Faculty	184	165	165	169
A&P <sup>1</sup>	8	8	6	3
Classified	308	309	329	472
Residents <sup>2</sup>	-	-	7	4
<b>SPH Total</b>	<b>500</b>	<b>482</b>	<b>507</b>	<b>648</b>

	2017	2018	2019	2020
<b>University Administration</b>				
Faculty	14	10	3	5
A&P <sup>1</sup>	96	97	97	94
Classified	756	776	793	757
Residents <sup>2</sup>	-	-	-	-
<b>UA Total</b>	<b>866</b>	<b>883</b>	<b>893</b>	<b>856</b>

<b>Harris County Psychiatric Center</b>				
Faculty	0	0	0	0
A&P <sup>1</sup>	11	11	11	11
Classified	388	405	434	429
Residents <sup>2</sup>	-	-	-	-
<b>HCPC Total</b>	<b>399</b>	<b>416</b>	<b>445</b>	<b>440</b>

<b>UTHealth Total</b>				
Faculty	2,092	2,169	2,198	2,156
A&P <sup>1</sup>	357	385	417	466
Classified	4,902	5,076	5,491	6,025
Residents <sup>2</sup>	-	-	1,172	1,180
<b>Grand Total UTHealth</b>	<b>7,351</b>	<b>7,630</b>	<b>9,278</b>	<b>9,827</b>

## Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2020*

source: Scott Barnett, Accounting & Budget

Note: Totals do not include casual or student employees.

	Faculty	A&P	Classified	Total
<b>School of Biomedical Informatics</b>				
State Funds	13.34	5.80	32.40	<b>51.54</b>
Designated Funds	6.85	1.85	17.70	<b>26.40</b>
Contracts & Grant Funds	19.84	0.35	46.37	<b>66.56</b>
Current Restricted Funds	1.37	0.00	4.64	<b>6.01</b>
<b>subtotal SBMI</b>	<b>41.40</b>	<b>8.00</b>	<b>101.11</b>	<b>150.51</b>
<b>School of Dentistry</b>				
State Funds	132.60	3.50	181.63	<b>317.73</b>
Designated Funds	15.93	2.50	59.23	<b>77.66</b>
Contracts & Grant Funds	4.76	0.00	14.40	<b>19.16</b>
Current Restricted Funds	3.11	0.00	15.71	<b>18.82</b>
<b>subtotal SOD</b>	<b>156.40</b>	<b>6.00</b>	<b>270.97</b>	<b>433.37</b>
<b>Graduate School of Biomedical Sciences</b>				
State Funds	0.00	3.12	31.42	<b>34.53</b>
Designated Funds	0.00	0.00	44.00	<b>44.00</b>
Contracts & Grant Funds	0.08	0.00	9.08	<b>9.17</b>
Current Restricted Funds	0.00	0.00	7.00	<b>7.00</b>
<b>subtotal GSBS</b>	<b>0.08</b>	<b>3.12</b>	<b>91.50</b>	<b>94.70</b>
<b>McGovern Medical School</b>				
State Funds	164.69	34.66	599.07	<b>798.42</b>
Designated Funds	1,354.95	82.35	3,954.70	<b>5,392.00</b>
Contracts & Grant Funds	149.39	3.28	489.80	<b>642.47</b>
Current Restricted Funds	75.66	0.72	264.52	<b>340.90</b>
<b>subtotal MMS</b>	<b>1,744.69</b>	<b>121.01</b>	<b>5,308.09</b>	<b>7,173.79</b>
<b>Cizik School of Nursing</b>				
State Funds	91.75	5.00	50.38	<b>147.13</b>
Designated Funds	3.25	0.00	20.66	<b>23.91</b>
Contracts & Grant Funds	2.45	0.00	13.24	<b>15.69</b>
Current Restricted Funds	1.03	0.00	3.57	<b>4.60</b>
<b>subtotal SON</b>	<b>98.48</b>	<b>5.00</b>	<b>87.85</b>	<b>191.33</b>
<b>School of Public Health</b>				
State Funds	68.96	5.00	159.20	<b>233.16</b>
Designated Funds	9.30	0.00	40.45	<b>49.75</b>
Contracts & Grant Funds	53.98	0.00	274.85	<b>328.83</b>
Current Restricted Funds	16.68	0.00	54.47	<b>71.15</b>
<b>subtotal SPH</b>	<b>148.92</b>	<b>5.00</b>	<b>528.97</b>	<b>682.89</b>

continued **Budgeted FTE Employees by Source of Funds** *Fall 2020*

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<sup>1</sup>All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

**Harris County Psychiatric Center**

State Funds	0.00	10.00	417.31	<b>427.31</b>
Current Restricted Funds	0.00	0.00	1.50	<b>1.50</b>
<b>subtotal HCPC</b>	<b>0.00</b>	<b>10.00</b>	<b>418.81</b>	<b>428.81</b>

**University Administration**

State Funds	1.68	43.74	381.40	<b>426.82</b>
Designated Funds	1.44	33.52	100.23	<b>135.19</b>
Contracts & Grant Funds	0.00	0.35	8.81	<b>9.16</b>
Current Restricted Funds	0.00	0.00	0.36	<b>0.36</b>
<b>subtotal UA</b>	<b>3.12</b>	<b>77.61</b>	<b>490.80</b>	<b>571.53</b>

**All Other<sup>1</sup>**

State Funds	0.00	8.08	168.96	<b>177.04</b>
Designated Funds	5.00	1.00	70.40	<b>76.40</b>
Auxiliary Enterprises	0.00	5.42	48.25	<b>53.67</b>
Contracts & Grants	0.00	0.00	4.50	<b>4.50</b>
<b>subtotal other</b>	<b>5.00</b>	<b>14.50</b>	<b>292.11</b>	<b>311.61</b>

**UTHealth**

State Funds	473.02	118.90	2,021.77	<b>2,613.68</b>
Designated Funds	1,396.72	121.22	4,307.37	<b>5,825.31</b>
Contracts & Grant Funds	230.50	3.98	861.05	<b>1,095.54</b>
Current Restricted Funds	97.85	0.72	351.77	<b>450.34</b>
Auxiliary Enterprises	0.00	5.42	48.25	<b>53.67</b>
<b>Grand Total UTHealth</b>	<b>2,198.09</b>	<b>250.24</b>	<b>7,590.21</b>	<b>10,038.53</b>

## GSBS Faculty Membership by Institution *Fall 2011 - 2020*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>UTHealth</b>										
School of Biomedical Informatics	4	1	2	2	2	3	5	6	7	7
School of Dentistry	10	6	4	5	7	7	8	8	8	8
McGovern Medical School	200	174	171	168	171	190	196	201	195	199
Cizik School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	15	16	14	11	14	17	15	15	14	12
<b>subtotal UTHealth</b>	<b>229</b>	<b>197</b>	<b>191</b>	<b>186</b>	<b>194</b>	<b>217</b>	<b>224</b>	<b>230</b>	<b>224</b>	<b>226</b>
UT MD Anderson Cancer Center	363	364	371	355	365	361	377	367	360	367
Texas A&M Institute of Biosciences & Tech	5	4	4	3	3	3	3	3	3	3
Other	4	3	2		3	4	4	3	1	5
<b>Grand Total GSBS</b>	<b>601</b>	<b>568</b>	<b>568</b>	<b>544</b>	<b>565</b>	<b>585</b>	<b>608</b>	<b>603</b>	<b>588</b>	<b>601</b>

## Faculty Honors *Fall 2020*

sources: NAM and AAAS member lists; Lisa Cain, PhD, School of Dentistry; Cathy Rozmus, PhD, RN, FNAP, FAAN, Cizik School of Nursing

### National Academy of Medicine *(formerly the IOM)*

Lu Ann Aday, PhD (emerita)  
Gerard Francisco, MD  
Irma Gigli, PhD (emerita)  
Barbara Stoll, MD (emerita)

### American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)  
Jacqueline T. Hecht, PhD  
John Spudich, PhD

### American Academy of Nursing

Brian Ahn, PhD, RN, MSN, MS-ECE, MS-CTS, ANP-BC, FAAN  
Jennifer Beauchamp, PhD, RN, FAAN  
Joan Engebretson, DrPH, AHN-BC, RN, FAAN  
Deanna Grimes, DrPH, RN, FAAN (emerita)  
Sandra Hanneman, PhD, RN, FAAN  
Joanne Hickey, PhD, RN, FAAN, FCCM  
Constance Johnson, PhD, MS, RN, FAAN  
Thomas A. Mackey, PhD, APRN-BC, FAAN, FAANP  
Marianne T. Marcus, EdD, RN, FAAN (emerita)  
Melanie McEwen, PhD, RN, CNE, ANEF, FAAN  
Janet Meininger, PhD, RN, FAAN (emerita)  
Elda Ramirez, PhD, RN, FNP-BC, ENP-BC, FAAN, FAANP, FAEN  
Cathy L. Rozmus, PhD, RN, FNAP, FAAN  
Susan Ruppert, PhD, RN, FNP-C, ANP-BC, FCCM, FNAP, FAANP, FAAN  
Diane Santa Maria, DrPH, MSN, RN, PHNA-BC, FAAN  
Elizabeth Ulrich, EdD, RN, FACHE, FAAN  
Geraldine Wood, PhD, RN, FAAN

### American Association for the Advancement of Science

Zhiqiang An, PhD  
Michael Blackburn, PhD  
John Byrne, PhD  
Barry Davis, PhD  
Carmen Dessauer, PhD  
Mary Farach-Carson, PhD  
Kathleen R. Gibson, DDS  
Jacqueline T. Hecht, PhD  
Michael Lorenz, PhD  
Kevin Morano, PhD

### American College of Dentists

Nikola Angelov, DDS, PhD  
Dan Bentley, DDS  
Joseph A. Bernier-Rodriguez, DDS  
Gary R. Badger, DDS, MS  
Ralph A. Cooley, DDS  
Jeryl English, DDS, MS  
Rose-Marie Fay, DDS, MS  
David Fray, DDS, MBA  
Gary Frey, DDS  
Fred A. Garrett, DDS, MS  
Kathy Gibson, DDS  
Randal M. Glenn, DDS  
Arthur H. Jeske, DMD, PhD  
Ronald Johnson, DDS, MS  
Raymond Koeppen, DDS, MS, MBA  
Stephen A. Laman, DDS  
S. Jerry Long, DDS  
Scott R. Makins, DDS, MS  
Karen F. Novak, DDS, MS, Ph.D  
Kalu Ogbureke, BDS, MSc, DMSc, JD  
Gregory W. Olson, DDS, MS  
James L. Paukert, DDS, PhD  
Joe Piazza, DDS  
H. Philip Pierpont, DDS  
June Sadowsky, DDS, MPH  
Boyd Shepherd, DDS, JD  
Charles Streckfus, DDS, MA, FAAOM, FAGD  
John Valenza, DDS  
Ben Warner, DDS, MD, MS  
Jesse G. Welch, DDS  
H. Clark Whitmire, Jr., DDS, JD  
Mark Wong, BDS

### International College of Dentists

Ronald Auvenshine, DDS, PhD  
Gary R. Badger, DDS  
Dan Bentley, DDS  
Joseph A. Bernier-Rodriguez, DDS  
Douglas Bogan, DDS  
Shelley L. Canada, DDS  
Robert Lee Clitheroe, DDS, PC  
Donald F. Cohen, DDS  
Scott Coleman, DDS  
Richard Ronald Collins, DDS  
Robert R. Debes, DDS  
Jeryl D. English, DDS, MS  
David F. Fray, DDS, MBA  
Gary N. Frey, DDS  
Leslie O. Fullerton, DDS, MSD  
Kathy T. Gibson, DDS  
Thomas C. Harrison, DDS  
John F. Helfrick, DDS  
Charles Hoopingarner, DDS  
W. Kenneth Horwitz, DDS  
Jennine K. Huet, DDS  
David E. Jaramillo, DDS  
Arthur H. Jeske, DMD, PhD  
Cleverick D. Johnson, DDS, MS  
Ronald Johnson, DDS  
Sudarat Kiat-amnuay, DDS, MS  
Timothy C. Kirkpatrick, DDS  
Sheila H. Koh, DDS  
Stephen Laman, DDS  
Don Le, DDS  
S. Jerry Long, DDS  
Scott R. Makins, DDS, MS  
Gargi Mukherji, DDS  
Peggy A. O'Neill, DDS, PhD  
Glenda G. Owen, DDS  
Joe Mike Piazza, DDS  
H. Philip Pierpont, DDS  
Victor A. Rodriguez, DDS  
June Sadowsky, DDS, MPH  
Renato M. Silva, DDS, MS, PhD  
John D. Smith, Jr., DDS  
John A. Valenza, DDS  
Ben F. Warner, DDS, MD, MS  
Jesse "Jay" G. Welch, DDS



# Finance & Philanthropy

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# Total Funds Operating Budget by Unit & Revenue Source FY 2017 - 2021

source: Scott Barnett, Accounting and Budget

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>School of Biomedical Informatics</b>					
State Funds	\$5,036,075	\$4,479,477	\$4,732,136	\$4,729,229	\$4,750,081
Designated Funds	4,652,794	9,273,831	11,137,516	10,600,572	7,038,245
Contract & Grant Funds	3,982,615	5,669,309	7,282,941	11,189,638	8,487,463
Current Restricted Funds	1,210,833	829,983	804,456	834,657	964,099
<b>Total SBMI</b>	<b>\$14,882,317</b>	<b>\$20,252,600</b>	<b>\$23,957,049</b>	<b>\$27,354,096</b>	<b>\$21,239,888</b>
<b>School of Dentistry</b>					
State Funds	\$25,210,989	\$25,255,622	\$25,577,797	\$26,372,420	\$25,411,689
Designated Funds	16,858,571	18,815,894	20,730,934	21,786,071	21,924,129
Contract & Grant Funds	3,729,860	2,706,688	4,088,651	2,975,232	2,631,878
Current Restricted Funds	1,260,833	2,098,574	2,305,012	2,151,646	2,007,711
<b>Total SOD</b>	<b>\$47,060,253</b>	<b>\$48,876,778</b>	<b>\$52,702,394</b>	<b>\$53,285,369</b>	<b>\$51,975,407</b>
<b>Graduate School of Biomedical Sciences</b>					
State Funds	\$4,624,801	\$4,018,433	\$4,411,908	\$1,934,913	\$2,049,526
Designated Funds	1,012,388	964,759	846,660	4,331,732	3,706,440
Contract & Grant Funds	1,349,790	1,275,875	1,204,042	1,248,108	1,601,167
Current Restricted Funds	781,709	869,755	1,025,019	974,738	1,067,714
<b>Total GSBS</b>	<b>\$7,768,688</b>	<b>\$7,128,822</b>	<b>\$7,487,629</b>	<b>\$8,489,491</b>	<b>\$8,424,847</b>
<b>McGovern Medical School</b>					
State Funds	\$50,427,751	\$50,255,258	\$51,332,003	\$51,832,003	\$51,941,423
Designated Funds	810,978,597	880,857,300	899,687,256	1,007,148,181	1,077,962,550
Contract & Grant Funds	94,098,821	106,773,206	108,718,252	122,594,556	131,267,307
Current Restricted Funds	51,194,000	52,764,451	50,371,475	79,781,473	82,847,955
<b>Total MMS</b>	<b>\$1,006,699,169</b>	<b>\$1,090,650,215</b>	<b>\$1,110,108,986</b>	<b>\$1,261,356,213</b>	<b>\$1,344,019,235</b>
<b>Cizik School of Nursing</b>					
State Funds	\$12,092,001	\$13,846,442	\$13,592,886	\$14,924,614	\$13,838,929
Designated Funds	8,977,328	9,553,079	9,901,783	10,995,024	11,827,346
Contract & Grant Funds	3,922,602	2,913,573	1,961,143	1,736,937	1,205,869
Current Restricted Funds	2,602,245	2,087,018	2,082,228	1,880,223	1,486,794
<b>Total CSON</b>	<b>\$27,594,176</b>	<b>\$28,400,112</b>	<b>\$27,538,040</b>	<b>\$29,536,798</b>	<b>\$28,358,938</b>
<b>School of Public Health</b>					
State Funds	\$20,194,630	\$18,359,117	\$18,665,740	\$19,498,274	\$18,244,433
Designated Funds	16,987,663	16,335,949	18,300,818	19,227,512	19,351,594
Contract & Grant Funds	40,573,722	34,037,798	30,784,632	32,534,024	30,898,342
Current Restricted Funds	5,830,961	10,331,941	10,802,829	10,444,556	8,130,725
<b>Total SPH</b>	<b>\$83,586,976</b>	<b>\$79,064,805</b>	<b>\$78,554,019</b>	<b>\$81,704,366</b>	<b>\$76,625,094</b>
<b>UT Harris County Psychiatric Center</b>					
State Funds	\$52,497,178	\$54,368,658	\$54,826,542	\$58,955,070	\$62,932,137
Designated Funds	707,511	825,852	988,423	1,006,335	839,461
Contract & Grant Funds	0	0	0	0	0
Current Restricted Funds	82,736	74,835	73,565	75,523	107,884
<b>Total HCPC</b>	<b>\$53,287,425</b>	<b>\$55,269,345</b>	<b>\$55,888,530</b>	<b>\$60,036,928</b>	<b>63,879,482</b>
<b>Administrative &amp; Institutional Support</b>					
State Funds	\$127,476,555	\$126,015,136	\$124,204,900	\$144,074,172	\$146,451,328
Designated Funds	78,916,353	84,089,559	85,343,920	83,002,182	81,069,486
Contract & Grant Funds	9,918,304	3,691,237	264,937	5,000,000	668,458
Current Restricted Funds	767,762	1,534,667	3,362,314	6,819,057	2,604,790
Unexpended Plant Funds	0	0	0	0	0
<b>Total A&amp;I Support</b>	<b>\$217,078,974</b>	<b>\$215,330,599</b>	<b>\$213,176,071</b>	<b>\$238,895,411</b>	<b>\$230,794,062</b>
<b>UTHealth</b>					
State Funds	\$297,559,980	\$296,598,143	\$297,343,912	\$322,320,695	\$325,619,546
Designated Funds	939,091,205	1,020,716,223	1,046,937,310	1,158,097,609	1,223,719,251
Contract & Grant Funds	157,575,714	157,067,686	154,304,598	177,278,495	176,760,484
Current Restricted Funds	63,731,079	70,591,224	70,826,898	102,961,873	99,217,672
Unexpended Plant Funds	0	0	0	0	0
Auxiliary Enterprise Funds	24,796,234	27,036,173	25,644,949	24,692,052	20,231,839
<b>Grand Total UTHealth</b>	<b>\$1,482,754,212</b>	<b>\$1,572,009,449</b>	<b>\$1,595,057,667</b>	<b>\$1,785,350,724</b>	<b>\$1,845,548,792</b>

## Total Funds Operating Budget by Revenue Source FY 2017 - 2021

source: Scott Barnett, Accounting and Budget

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>State Funds</b>					
General Revenue	\$214,955,014	\$213,792,428	\$214,339,577	\$234,376,206	\$235,475,906
Estimated E&G Income					
Student Tuition & Fees	23,012,281	22,496,484	22,585,483	23,500,937	23,721,532
Interest on Time Deposits	1,985,159	2,478,597	2,594,675	2,778,597	2,928,216
Other Income	0	0	0	0	
Income from Patients	7,600,000	7,900,000	7,900,000	7,900,000	7,900,000
State/Federal Grants & Contracts	1,094,196	660,000	400,000	370,043	370,043
Tobacco Settlements	0	0	0	0	0
HCPC	48,913,330	49,270,634	49,524,177	53,394,912	55,223,849
<b>Total State Funds</b>	<b>\$297,559,980</b>	<b>\$296,598,143</b>	<b>\$297,343,912</b>	<b>\$322,320,695</b>	<b>\$325,619,546</b>
<b>Designated Funds</b>	\$939,091,205	\$1,020,716,223	\$1,046,937,310	\$1,158,097,609	\$1,223,719,251
<b>Contract &amp; Grant Funds</b>	157,575,714	157,067,686	154,304,598	177,278,495	176,760,484
<b>Current Restricted Funds</b>	63,731,079	70,591,224	70,826,898	102,961,873	99,217,672
<b>Auxiliary Enterprise Funds</b>	24,796,234	27,036,173	25,644,949	24,692,052	20,231,839
<b>Unexpended Plant Funds</b>	0	0	0	0	0
<b>Grand Total UHealth</b>	<b>\$1,482,754,212</b>	<b>\$1,572,009,449</b>	<b>\$1,595,057,667</b>	<b>\$1,785,350,724</b>	<b>\$1,845,548,792</b>

## Total Funds Operating Budget by NACUBO Function *FY 2017 - 2021*

source: Scott Barnett, Accounting and Budget

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>State Funds</b>					
Instruction	\$100,687,729	\$99,529,579	\$100,711,769	\$101,963,841	\$102,869,309
Research	24,511,152	25,759,751	24,445,212	33,287,038	40,667,490
Public Service	162,811	96,404	95,052	98,115	99,739
Hospitals/Clinics	57,984,639	59,388,843	59,836,047	63,564,408	68,444,585
Academic Support	31,937,956	30,942,890	30,442,200	30,918,054	26,768,399
Student Services	2,484,855	2,609,758	2,636,543	2,733,377	2,469,742
Institutional Support	55,137,054	56,625,956	57,285,039	62,026,827	60,493,994
Operation & Maint. of Plant	24,570,939	21,562,117	21,809,205	27,646,190	23,723,443
Scholarships & Fellowships	82,845	82,845	82,845	82,845	82,845
<b>Total State Funds</b>	<b>\$297,559,980</b>	<b>\$296,598,143</b>	<b>\$297,343,912</b>	<b>\$322,320,695</b>	<b>\$325,619,546</b>
<b>Designated Funds</b>					
Instruction	\$540,549,948	\$603,372,071	\$609,137,245	\$681,742,950	\$707,709,450
Research	16,295,713	25,491,197	29,611,639	33,257,251	25,405,642
Public Service	5,268,420	2,728,984	5,198,798	5,960,817	7,053,714
Hospitals/Clinics	276,697,570	287,403,175	296,635,549	327,541,520	372,473,120
Academic Support	29,341,347	27,869,430	30,336,655	32,257,171	36,572,027
Student Services	8,446,023	7,718,754	8,494,668	9,851,554	8,645,019
Institutional Support	43,292,213	45,055,744	45,650,616	49,688,739	47,834,969
Operation & Maint. of Plant	15,762,219	17,456,092	18,175,123	13,633,494	13,885,534
Scholarship & Fellowships	3,437,752	3,620,776	3,697,017	4,164,113	4,139,776
<b>Total Designated Funds</b>	<b>\$939,091,205</b>	<b>\$1,020,716,223</b>	<b>\$1,046,937,310</b>	<b>\$1,158,097,609</b>	<b>\$1,223,719,251</b>
<b>Contract &amp; Grant Funds</b>	\$157,575,714	\$157,067,686	\$154,304,598	\$177,278,495	176,760,484
<b>Current Restricted Funds</b>	63,731,079	70,591,224	70,826,898	102,961,873	99,217,672
<b>Auxiliary Enterprise Funds</b>	24,796,234	27,036,173	25,644,949	24,692,052	20,231,839
<b>Unexpended Plant Funds</b>	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$1,482,754,212</b>	<b>\$1,572,009,449</b>	<b>\$1,595,057,667</b>	<b>\$1,785,350,724</b>	<b>\$1,845,548,792</b>

# State Funds Operating Budget *FY 2017 - 2021*

source: Scott Barnett, Accounting and Budget

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Instruction &amp; Academic Support</b>					
School of Biomedical Informatics	\$2,431,580	\$2,438,240	\$2,343,831	\$2,792,447	\$2,326,079
School of Dentistry	21,278,438	21,572,807	21,700,866	22,882,802	21,131,240
Grad. School of Biomedical Sciences	4,624,801	4,018,433	4,411,908	1,934,913	2,049,526
McGovern Medical School	37,943,134	37,413,515	34,239,725	35,453,179	35,550,939
Cizik School of Nursing	12,092,001	13,846,442	13,592,886	14,924,614	13,838,929
School of Public Health	15,946,618	13,857,950	14,114,369	14,678,804	13,021,028
Library	566,311	374,333	386,207	363,176	378,643
Organized Activities	1,809,823	1,746,573	1,745,968	1,731,743	1,789,681
Special Items - Instructional Support	3,395,573	3,661,729	3,618,837	3,626,552	4,102,191
<b>Total - I&amp;AS</b>	<b>\$100,088,279</b>	<b>\$98,930,022</b>	<b>\$96,154,597</b>	<b>\$98,388,230</b>	<b>\$94,188,256</b>
<b>Research</b>					
Research Enhancement	\$3,251,935	\$3,148,526	\$3,428,980	\$13,866,965	\$19,760,520
Special Items - Research	13,606,751	13,567,297	15,778,821	9,544,504	9,828,361
<b>Total - Research</b>	<b>\$16,858,686</b>	<b>\$16,715,823</b>	<b>\$19,207,801</b>	<b>\$23,411,469</b>	<b>\$29,588,881</b>
<b>Public Service</b>					
Special items - Public Service	\$125,035	\$72,958	\$72,958	\$75,014	\$77,423
<b>Health Care</b>					
Patient Care Activities	\$44,702,090	\$44,924,526	\$45,987,882	\$49,789,718	\$53,027,074
Special Items - Health Care	3,280,466	2,934,861	3,898,133	3,932,312	4,112,477
<b>Total - Health Care</b>	<b>\$47,982,556</b>	<b>\$47,859,387</b>	<b>\$49,886,015</b>	<b>\$53,722,030</b>	<b>\$57,139,551</b>
<b>Institutional Support</b>					
Institutional Support	\$33,470,908	\$33,443,852	\$34,596,144	\$39,178,709	\$38,408,448
Special Items - Institutional Support	-	-	-	-	-
<b>Total - Institutional Support</b>	<b>\$33,470,908</b>	<b>\$33,443,852</b>	<b>\$34,596,144</b>	<b>\$39,178,709</b>	<b>\$38,408,448</b>
<b>Student Services</b>					
Student Services	\$1,908,359	\$1,975,051	\$2,023,701	\$2,089,798	\$1,917,145
<b>Staff Benefits</b>					
Staff Benefits	\$56,040,382	\$59,821,168	\$57,278,632	\$61,773,352	\$64,214,902
<b>Operation &amp; Maintenance of Plant</b>					
Operation & Maintenance of Plant	\$21,720,239	\$18,483,031	\$18,785,001	\$24,370,688	\$20,813,835
Tuition Revenue Bond Debt					
Retirement	18,749,811	18,749,811	18,749,811	18,749,650	18,749,350
<b>Total - O&amp;M of Plant</b>	<b>\$40,470,050</b>	<b>\$37,232,842</b>	<b>\$37,534,812</b>	<b>\$43,120,338</b>	<b>\$39,563,185</b>
<b>Scholarships and Fellowships</b>					
Scholarships and Fellowships	\$82,845	\$82,845	\$82,845	\$82,845	\$82,845
<b>E&amp;G Capital Projects</b>					
Capital Projects	\$532,880	\$464,195	\$506,407	\$478,910	\$438,910
<b>Grand Total UHealth</b>	<b>\$297,559,980</b>	<b>\$296,598,143</b>	<b>\$297,343,912</b>	<b>\$322,320,695</b>	<b>\$325,619,546</b>

## Endowment Trends *FY 2011 - 2020*

source: Lisa Christison, Office of Development

<b>As of August 31</b>	<b>Number of Endowments</b>	<b>Book Value</b>	<b>Market Value</b>	<b>Annual % Change in Book Value</b>
2011	424	\$122,528,972.28	\$161,583,780.39	4.3%
2012	446	134,616,211.57	172,215,870.60	9.9%
2013	470	155,149,195.58	196,090,721.31	15.3%
2014	496	163,834,343.30	222,145,972.00	5.6%
2015	526	223,734,777.02	273,297,428.64	36.6%
2016	573	256,596,233.44	303,593,994.62	14.7%
2017	616	281,200,437.93	350,923,924.30	9.6%
2018	674	404,176,326.00	491,896,993.70	43.7%
2019	707	429,942,741.95	515,353,536.76	6.4%
2020	739	472,569,705.46	580,988,350.51	9.9%

## Voluntary Support *FY 2017 - 2020*

source: Lisa Christison, Office of Development

<b>Source of Cash Received</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Alumni	\$5,124,625	\$1,752,609	\$961,698	\$1,233,125
Individual	9,634,004	17,015,196	19,905,654	12,041,659
Foundation	29,406,000	29,098,563	25,200,853	24,700,892
Corporation	4,142,096	2,417,038	2,886,117	3,935,326
Organization	5,259,666	6,198,638	9,393,146	6,597,947
<b>Grand Total UHealth</b>	<b>\$53,566,391</b>	<b>\$56,482,044</b>	<b>\$58,347,468</b>	<b>\$48,508,949</b>

## Faculty Endowment Status *FY 2020*

source: Lisa Christison, Office of Development

### Status as of August 31, 2020

Type of Faculty Endowment	Total Number	Number filled	Percent filled
Distinguished University Chair	13	13	100%
Distinguished Chair	50	39	78%
Chair	63	55	87%
Distinguished Professorship	44	40	91%
Professorship	77	66	86%
Faculty Fellowship	2	2	100%
<b>Grand Total UHealth</b>	<b>249</b>	<b>215</b>	<b>86%</b>

## Endowed Scholarships *FY 2016 - 2020*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2016	198	\$19,837,518.64	\$23,572,550.37
2017	210	22,894,153.42	29,786,791.77
2018	227	25,863,744.09	34,127,110.55
2019	252	35,735,181.28	43,347,777.18
2020	259	40,674,229.86	50,423,109.76



# Physical Facilities

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## Capital Equipment Expenditures by Asset Category *FY 2011 - 2020*

source: Heidemarie Hellriegel, Capital Assets Management

<b>Asset Category Description</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Office equipment & furniture	\$95,303	\$40,157	\$2,963,310	\$6,915	\$19,137
Physical plant & police	363,079	947,165	226,622	404,117	195,308
Audio-visual & media production	403,433	199,984	335,594	759,303	229,481
Medical, lab, & research	7,860,934	5,042,386	4,103,540	4,609,153	7,415,587
Hospital & patient care	339,254	434,973	31,956	644,049	50,568
Instructional, teaching, & library	211,602	472,757	606,426	684,730	437,974
Data processing & computer related	2,790,354	9,153,189	7,106,156	8,914,029	8,465,693
Print shop	0	0	0	0	976,796
Food service	0	5,148	23,197	7,447	44,828
Recreational	110,919	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$12,174,878</b>	<b>\$16,295,759</b>	<b>\$15,396,800</b>	<b>\$16,029,744</b>	<b>\$17,835,374</b>

<b>Asset Category Description</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Office equipment & furniture	\$71,535	\$60,808	\$29,397	\$13,106	\$5,599
Physical plant & police	345,267	1,211,526	571,231	322,979	194,617
Audio-visual & media production	197,846	213,209	433,520	1,611,675	705,519
Medical, lab, & research	7,617,539	7,813,742	11,675,633	7,084,665	6,151,127
Hospital & patient care	95,365	298,137	237,844	487,204	1,396,330
Instructional, teaching, & library	1,207,045	316,644	406,655	577,361	214,604
Data processing & computer related	6,399,759	9,501,088	14,401,667	10,103,874	10,568,513
Print shop	0	0	0	0	0
Food service	9,250	23,334	0	19,510	0
Recreational	0	0	19,476	34,494	0
<b>Grand Total UTHealth</b>	<b>\$15,943,606</b>	<b>\$19,438,486</b>	<b>\$27,775,422</b>	<b>\$20,254,866</b>	<b>\$19,236,309</b>

## Facilities Operating Expenditures (Owned) FY 2020

source: Joseph McDonald, Facilities Operations

<b>Building</b>	<b>Purchased Utilities</b>	<b>Maintenance &amp; Operation</b>	<b>Housekeeping</b>	<b>FY 2020 Total</b>
Cyclotron Facility	\$28,315	\$42,433	\$6,467	<b>\$77,214</b>
McGovern Medical School	4,328,126	1,586,176	619,733	<b>6,534,035</b>
Operations Center	182,259	321,317	138,232	<b>641,809</b>
Reuel A. Stallones	836,377	488,228	167,493	<b>1,492,098</b>
University Center Tower	767,319	1,463,459	342,966	<b>2,573,744</b>
Regional Academic Health Center	139,711	131,335	66,240	<b>337,286</b>
Cizik School of Nursing	175,310	456,061	159,307	<b>790,678</b>
UT Professional Building	716,390	1,432,845	488,771	<b>2,638,006</b>
Sarofim Research Building	1,270,665	554,426	131,125	<b>1,956,217</b>
Medical School Expansion	2,120,502	600,947	123,574	<b>2,845,022</b>
Behavioral & Biomedical Sciences	791,708	439,464	133,999	<b>1,365,170</b>
School of Dentistry	894,947	710,838	387,111	<b>1,992,895</b>
Jesse Jones Library	303,106	774,380	123,321	<b>1,200,807</b>
Cooley Life Center	24,481	36,430	20,316	<b>81,227</b>
<b>Grand Total UTHealth</b>	<b>\$12,579,216</b>	<b>\$9,038,338</b>	<b>\$2,908,654</b>	<b>\$24,526,208</b>

## Purchased Utilities FY 2011 - 2020

source: Joseph McDonald, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

<b>Year</b>	<b>Total Expenditures</b>	<b>Annual % change</b>
FY 2011	\$15,816,734	-8.8%
FY 2012	\$17,206,370	8.8%
FY 2013	\$15,933,556	-7.4%
FY 2014	\$16,094,284	1.0%
FY 2015	\$16,030,465	-0.4%
FY 2016	\$15,516,958	-3.2%
FY 2017	\$16,051,988	3.4%
FY 2018	\$14,402,039	-10.3%
FY 2019	\$13,792,606	-4.2%
FY 2020	\$12,579,216	-8.8%

## Space Inventory by Function *FY 2011 - 2020*

source: Bret Wandel, Facilities Operations

<sup>1</sup>ASF = Assignable Square Feet

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Classroom	89,848	92,519	95,767	95,526	93,742
Lab	521,149	516,631	514,385	511,232	510,441
Office	944,724	959,183	990,998	1,011,563	1,059,029
Study	31,962	31,521	34,505	28,771	28,666
Special Use	87,081	83,634	74,302	72,802	72,656
General Use	100,192	105,626	105,629	115,547	110,025
Support	1,282,019	1,279,445	1,269,093	1,270,780	1,374,932
Health Care	270,412	339,981	470,888	657,763	604,837
Residential	565,981	565,981	566,030	579,456	700,835
Vacant	59,209	57,007	23,073	15,954	19,097
<b>Total ASF<sup>1</sup></b>	<b>3,952,577</b>	<b>4,031,529</b>	<b>4,144,671</b>	<b>4,359,395</b>	<b>4,574,260</b>

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Classroom	94,267	104,817	108,720	115,388	118,550
Lab	505,524	495,615	500,145	499,551	506,317
Office	1,073,248	1,089,188	1,110,442	1,123,169	1,153,181
Study	56,299	53,678	50,948	50,111	42,010
Special Use	72,511	82,427	83,911	86,323	86,298
General Use	116,673	110,565	111,956	110,640	111,944
Support	1,378,613	1,437,460	1,282,285	1,291,093	1,289,336
Health Care	796,029	829,915	858,364	849,445	936,510
Residential	701,180	701,177	701,177	701,177	701,177
Vacant	46,778	34,592	26,832	38,100	13,350
<b>Total ASF<sup>1</sup></b>	<b>4,841,120</b>	<b>4,939,432</b>	<b>4,834,780</b>	<b>4,864,997</b>	<b>4,964,673</b>

## Space Inventory by Program FY 2011-2020

source: Bret Wandel, Facilities Operations

<sup>1</sup>ASF = Assignable Square Feet

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Instruction	462,444	501,654	610,532	713,570	705,168
Research	646,635	633,720	616,472	623,567	637,984
Public Service	142,242	177,531	240,706	344,861	344,639
Academic Support	428,373	433,263	424,974	447,171	441,677
Student Service	1,281,981	1,286,239	1,279,131	1,292,653	1,266,994
Institutional Support	701,014	712,529	720,555	718,423	958,019
Physical Plant Operations	68,750	68,801	65,330	66,075	62,318
Independent Operations	161,929	160,783	163,899	137,121	138,364
Vacant	59,209	57,007	23,073	15,954	19,097
<b>Total ASF<sup>1</sup></b>	<b>3,952,577</b>	<b>4,031,529</b>	<b>4,144,671</b>	<b>4,359,395</b>	<b>4,574,260</b>

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Instruction	789,367	816,415	833,009	832,059	885,378
Research	632,133	649,040	662,826	664,434	664,110
Public Service	431,399	446,261	503,823	529,176	574,176
Academic Support	473,075	487,061	464,480	459,070	479,816
Student Service	1,264,790	1,261,884	1,177,016	1,176,680	1,176,879
Institutional Support	958,469	1,000,801	932,395	939,107	952,211
Physical Plant Operations	64,612	75,768	76,050	72,785	71,110
Independent Operations	180,496	167,610	158,349	153,587	147,643
Vacant	46,778	34,592	26,832	38,100	13,350
<b>Total ASF<sup>1</sup></b>	<b>4,841,120</b>	<b>4,939,432</b>	<b>4,834,780</b>	<b>4,864,997</b>	<b>4,964,673</b>