

Fact Book **2019**



Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Preface *Fact Book 2019*

The Office of Academic Affairs & Student Success is pleased to introduce the twenty-ninth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2018 data, which covers the period of September 1, 2017 – August 31, 2018. Enrollment and employee figures are as of October 2018 and organization charts are current as of press time.

Table titles will indicate the date(s) covered.

UTHealth **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2019* to:

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Fact Book Co-editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The university prohibits discrimination and/or harassment by any member of the university community on the basis of race, color, religion, sex, sexual orientation, national origin, age, disability, genetic information, gender identity or expression, veteran status or any other basis prohibited by law. No person shall be excluded from participation in, denied the benefits of, or be subject to discrimination under any program or activity sponsored or conducted by the university or any of its component entities on any basis prohibited by applicable law or university policy.

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The University of Texas Board of Regents

source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Kevin P. Eltife, *Chairman*

Paul L. Foster, *Vice Chairman*

Jeffrey D. Hildebrand, *Vice Chairman*

Ernest Aliseda

David J. Beck

R. Steven Hicks

Janiece Longoria

Sara Martinez Tucker

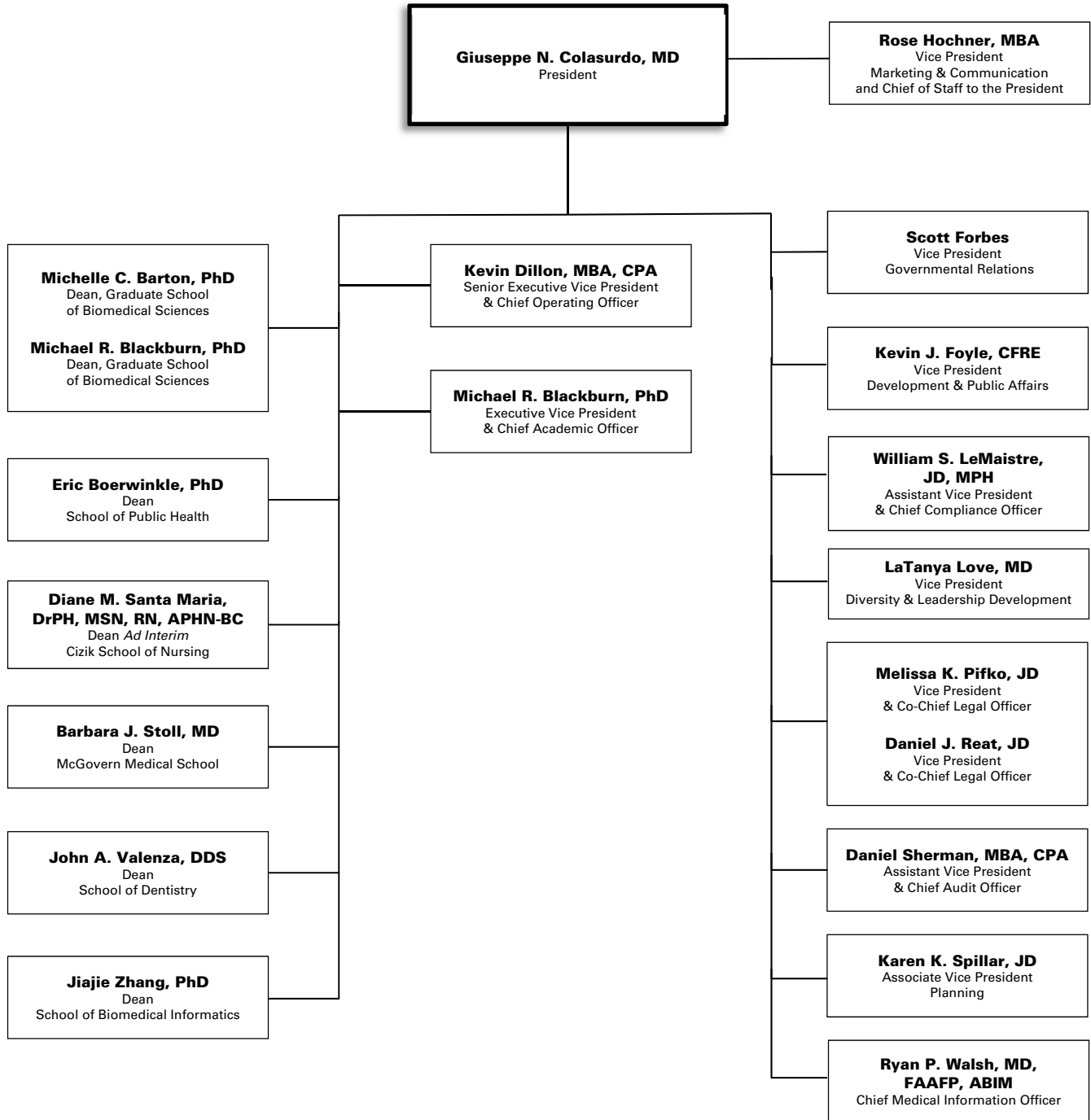
James C. "Rad" Weaver

Brittany E. Jewell, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

UTHealth Executive Leadership Organization Chart

source: Karen Spillar, JD, Office of the President



School of Biomedical Informatics *Profile*

source: Ryan Bien, School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. SBMI's vision is "transforming data to power human health." The mission of SBMI is to collect, process, and convert data—ranging from molecules to populations—into actionable information, knowledge, and intelligence; educate current and future leaders, innovators, and problem solvers across Texas, the nation, and the world; and disrupt, transform, and innovate to elicit biomedical discoveries, improve healthcare delivery, and aid in disease prevention by conducting outstanding basic and applied research and developing impactful information technology products and solutions. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers three degree programs: a master of science in Biomedical Informatics (MS); a doctor of philosophy in Biomedical Informatics (PhD); and a professional Doctorate in Health Informatics (DHI). A MS student may choose from two tracks: a traditional research track or an applied professional track. The school also offers a dual-degree program leading to an MD/MS with both the McGovern Medical School and the UT-Rio Grande Valley School of Medicine and a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. In addition, SBMI collaborates with the Cizik School of Nursing to provide the Doctor of Nursing Informatics. Four five-course certificate programs in Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online. The PhD is a face-to-face program and the DHI is hybrid with online and face-to-face components.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines his/her program of study from a variety of courses and one or more areas, including health data science, human factors engineering, clinical & translational bioinformatics, clinical informatics, and public health informatics. SBMI faculty and students, working with scientists and practitioners across UTHealth, the TMC, and beyond have created a real world laboratory for honing knowledge and refining technical skills in the growing field of biomedical informatics.

Cognitive Informatics

- Cognitive science in medicine
- Artificial intelligence, knowledge modeling, and decision support
- User interface design and human-computer interaction in health care
- Social dynamics and distributed cognitive work
- Information display and visualization
- Patient safety

Translational Bioinformatics

- Clinical genomics and systems biology
- Bioinformatics and genomics
- Precision medicine
- Computational biostatistics
- Computational systems biology

Health Data Science

- Information retrieval, data mining, machine learning
- Ontology, terminology, and data integration
- National Language Processing (NLP) and text processing
- Artificial intelligence and Machine learning
- Relational and non-relational databases
- Data Warehousing
- Models and methods for predictive analytics

Clinical and Applied Informatics

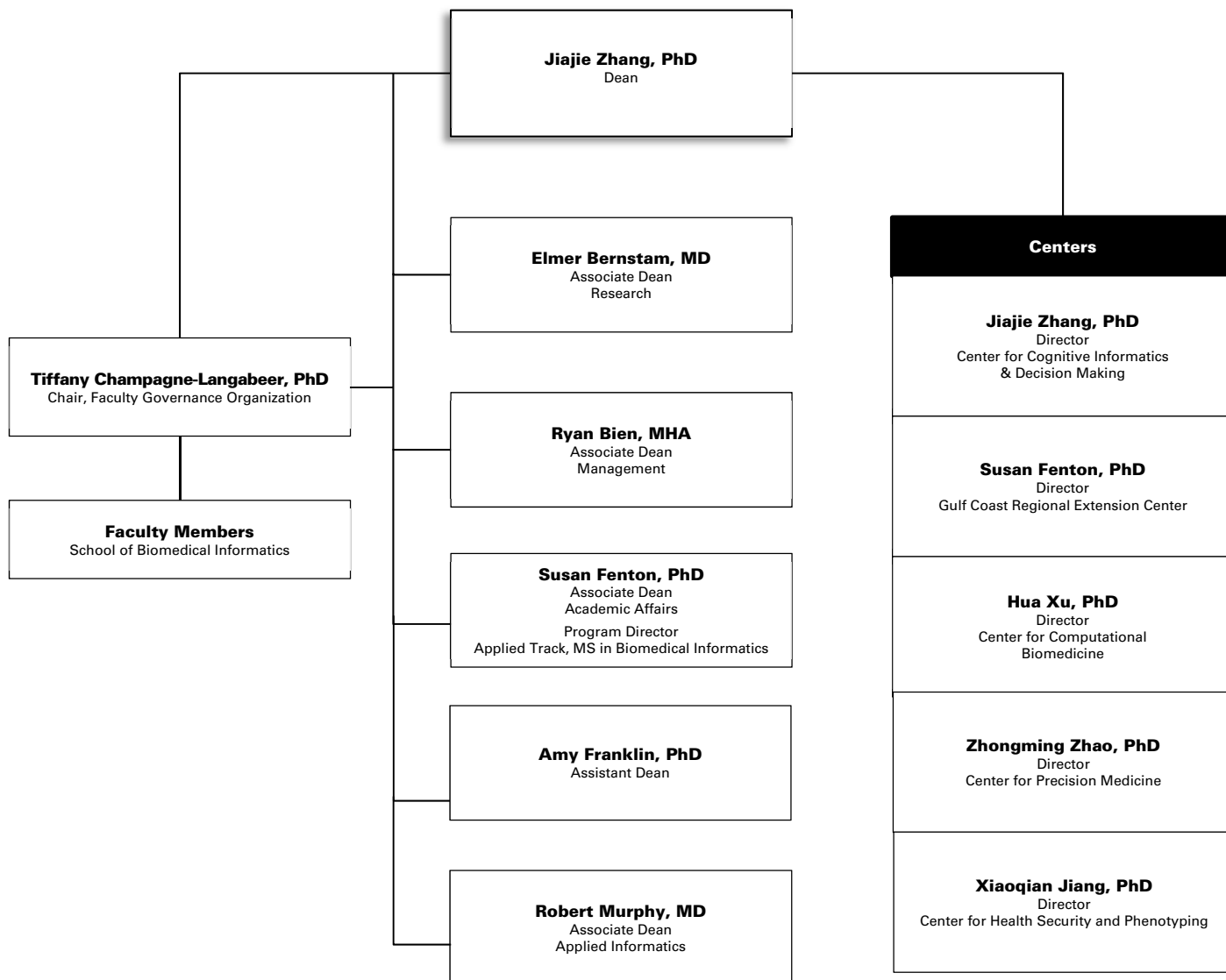
- Data analytics for quality, safety, and efficiency
- Workflow optimization
- Mobile Health, Connected Health, and Telemedicine
- Data quality, security, and privacy
- Clinical decision support for clinical operations
- Practice guidelines and standards
- Patient safety
- Electronic health records

Public Health Informatics

- Population health
- Public health informatics & biosurveillance
- Healthcare management informatics
- Big data analytics of claims data
- Social media and eHealth

School of Biomedical Informatics *Organization Chart*

source: Ryan Bien, School of Biomedical Informatics



School of Dentistry Profile

source: Arthur H. Jeske, DMD, PhD, School of Dentistry

History and Purpose

Since 1905, The University of Texas School of Dentistry at Houston has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded as the privately owned "Texas Dental College," it was the first dental school in the state and became part of UT System in 1943. In 1945, UT Regents authorized creation of the state's first academic dental hygiene program at the School of Dentistry. In 1955, the school assumed the name of "UT Dental Branch," but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the school has been part of The University of Texas Health Science Center at Houston (UTHealth).

Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: Doctor of Dental Surgery (DDS), Bachelor of Science in Dental Hygiene (BDH), two primary care general residency programs, and advanced education programs in endodontics, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School at UTHealth. The School of Dentistry and UTHealth School of Public Health now offer dual degree BDH/MPH and DDS/MPH options for students.

Through its unique PACE Center, the School of Dentistry is a leading provider of guidance for students transitioning into practice, continuing dental education and event planning services. PACE is also home for alumni relations.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Bioinformatics for improving quality and safety of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects and the school oversees the master's level research of dental residents completing advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry is one of seven in the U.S. contributing to the BigMouth Dental Data Repository hosted at UTHealth.

Fulfilling the Mission: Patient Care & Community Service

The School of Dentistry's vision statement, "Improving Oral Health ... Improving Overall Health," reflects the school's approach to patient care. In the predoctoral and postgraduate clinics, students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through the group practice.

Students gain clinical experience at the school, on the school's two mobile dental vans, and through the School of Dentistry's affiliations with five hospitals, dozens of schools, community agencies and long-term care centers. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTHealth's dental and dental hygiene students actively participate in caring for a variety of patient populations, with a focus on children and the elderly. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities.

Facilities

Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UTHealth Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school, which also owns and operates four off-site clinics in the Houston area:

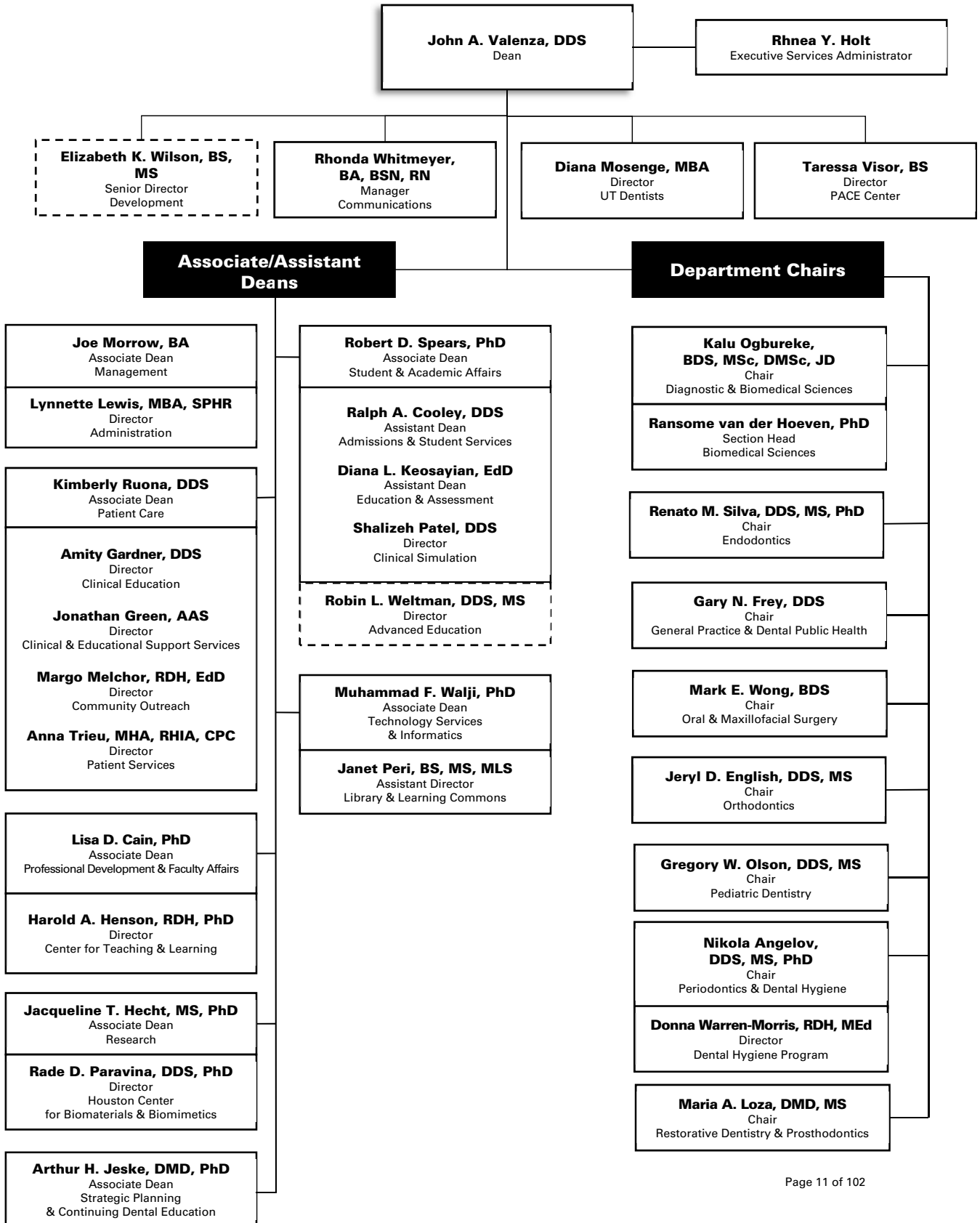
- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons (UT Dentists), Scurlock Tower, 6560 Fannin St., Suite 1900;
- UTHealth Greenspoint, Texas Children's Health Plan, 700 N. Sam Houston Parkway West.

Faculty and students also provide dental services inside the Texas Children's Health Plan facility at 9700 Bissonnet in Southwest Houston.

More information about UTHealth School of Dentistry at Houston is available at dentistry.uth.edu.

School of Dentistry Organization Chart

source: Lynnette Lewis, MBA, School of Dentistry



MD Anderson UTHealth Graduate School of Biomedical Sciences *Profile*

source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

History and Future

The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences is a joint venture between The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson) that educates future biomedical scientists. Led by joint deans representing UTHealth (Dean Michael Blackburn, PhD) and MD Anderson (Dean Michelle Barton, PhD), this unique interdisciplinary collaborative model of graduate education features faculty, classrooms, and laboratories from across the Texas Medical Center, including UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT).

Authorized by the 58th Legislature in 1963, MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for 55 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science.

In 2017, MD Anderson UTHealth Graduate School received a transformative gift of \$10.5 million from famed researcher and alumnus John J. Kopchick, PhD, and his wife, Charlene, to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program with McGovern Medical School, which was awarded a multiyear Medical Scientist Training Program (MSTP) grant from National Institutes of Health (NIH) in 2018. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, only the second such certified program in the State. With over 400 students who are working toward degrees, approximately 90 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5½ years, which is less time than the national average. The student body includes approximately 30 percent of its population from Texas, 34 percent from the United States (not including Texas), and 36 percent who are international students; 59 percent are women and 41 percent men. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of more than 600 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as the 2018 Nobel Prize in Physiology or Medicine, the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

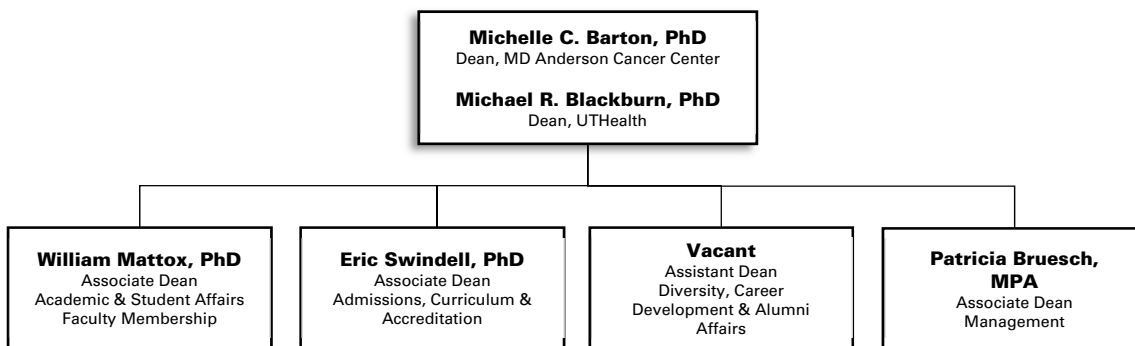
Facilities

The MD Anderson UTHealth Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. The MD Anderson UTHealth Graduate School has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC), which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

MD Anderson UTHealth Graduate School of Biomedical Sciences *Organization Chart*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



John P. and Kathrine G. McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

History and Purpose

On June 13, 1969, The University of Texas John P. and Kathrine G. McGovern Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; & to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

Instructional Programs/Dual Degree Programs

Doctor of Medicine – The McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations block focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Emphasis is placed on teaching methodologies that emphasize active student participation and development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

Doctor of Medicine/Doctor of Philosophy - McGovern Medical School and the MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Science in Biomedical Informatics - McGovern Medical School and the UTHealth School of Biomedical Informatics offer a program leading to an MD degree and a Master of Science in Biomedical Informatics. Through this unique program, students earning a Doctor of Medicine (MD) also study at SBMI and earn a Master of Science in Biomedical Informatics during their four years of medical school or a five-year path if preferred.

Doctor of Medicine/Master of Public Health - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four- or five-year path to support student career objectives.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS) - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4- and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Doctor of Medicine/Master of Business Administration - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs.

Master of Science in Clinical Research - This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track, or a translational research track.

Reciprocal Agreements - Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

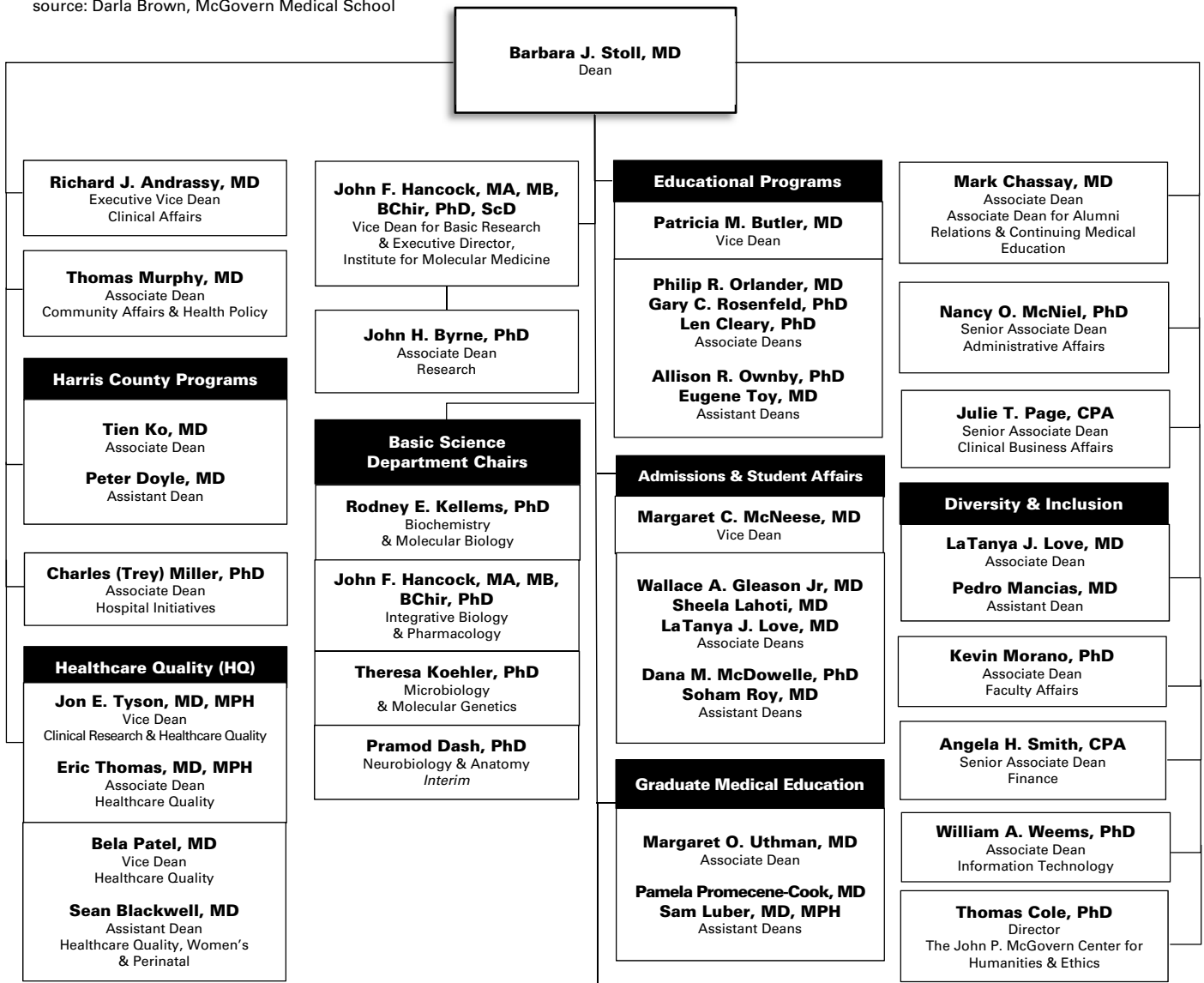
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, Orthopaedic Surgery, and IMM's Texas Therapeutics Institute. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann -Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

John P. and Kathrine G. McGovern Medical School Organization Chart

source: Darla Brown, McGovern Medical School



Clinical Science Department Chairs			
Holger Eltzhig, MD, PhD Anesthesiology	Hazim J. Safi, MD Cardiothoracic & Vascular Surgery	Ronald P. Rapini, MD Dermatology	Susan D. John, MD Diagnostic & Interventional Imaging
Samuel D. Lubner, MD, MPH Samuel J. Prater, MD Emergency Medicine <i>Interim</i>	Carlos A. Moreno, MD Family & Community Medicine	David McPherson, MD Internal Medicine	Louise McCullough, MD, PhD Neurology
Dong Kim, MD Neurosurgery	Sean Blackwell, MD Obstetrics, Gynecology & Reproductive Sciences	Robert M. Feldman, MD Ophthalmology & Visual Science	Walter R. Lowe, MD Orthopaedic Surgery
Martin Citardi, MD Otorhinolaryngology Head & Neck Surgery	Robert L. Hunter, MD, PhD Pathology & Laboratory Medicine	Kevin P. Lally, MD Pediatrics <i>Interim</i>	Kevin P. Lally, MD Pediatric Surgery
Gerard E. Francisco, MD Physical Medicine & Rehabilitation	Jair C. Soares, MD, PhD Psychiatry & Behavioral Sciences	Richard J. Andrassy, MD Surgery	

Jane and Robert Cizik School of Nursing *Profile*

source: David Bates, Cizik School of Nursing

History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas School of Nursing at Houston was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that The University of Texas Health Science Center at Houston (UTHealth) into being. The Cizik School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the Cizik School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the first Doctor of Nursing Practice (DNP) degree program in Texas in 2006.

Leadership

Diane M. Santa Maria, DrPH, MSN, RN, was appointed as dean *ad interim* of Cizik School of Nursing, effective August 20, 2018, following the resignation of Lorraine Frazier, PhD, RN, who had led the school for three and a half years. The Texas Higher Education Coordinating Board approved a restructuring of the school into three new departments (Research, Graduate Studies, Undergraduate Studies) which became effective at the start of FY 2019.

Instructional Programs

Bachelor of Science in Nursing – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN Flex Online Program consists entirely of online classes, except for 90 clinical hours in the “Community Health Project for RNs” clinical course. The school offers the Pacesetter BSN program, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Admissions three times a year are offered for this program, and a previous degree is not required. At 95.2 percent, UTHealth’s BSN graduates score above the national average (85 percent) for baccalaureate-degree first-time test takers on the NCLEX licensing examination. A grant from the federal Health Resources and Services Administration (HRSA) is supporting a program for a Veterans’ Bachelor of Science Degree in Nursing (VBSN). The VBSN program facilitates the transition of veterans into professional nursing by providing an opportunity for up to 10 veterans per semester to receive academic credit for prior military training and experience while also addressing veterans’ unique needs.

Master of Science in Nursing – The master’s program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. Five program options are available in the MSN degree program: Adult/Gerontology Acute Care Nurse Practitioner, Adult/Gerontology Primary Care Nurse Practitioner, Family Nurse Practitioner, Nursing Leadership and Administration, and Psychiatric/Mental Health Nurse Practitioner. In addition, MSN concentrations/post-master’s certificates are offered in Emergency/Trauma Care and a post-master’s in Nursing Education. Admitting only in the spring semester in a cohort no larger than 10 students each time, the innovative RN-FNP program is designed for associate-degree-prepared RNs who are looking to obtain their Family Nurse Practitioner (MSN) degree. This RN-FNP program totals 54 credits over six to seven semesters with attendance as a full-time student.

Doctor of Philosophy in Nursing – Cizik School of Nursing has been approved to award a doctoral degree in nursing since 1995. The Doctor of Philosophy (PhD) in Nursing program prepares nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses.

Doctor of Nursing Practice (DNP) Program – Cizik School of Nursing graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge practice doctorate that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master’s degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available, with starts in the fall semester only. The DNP curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. An eight-semester DNP in Nursing Informatics program – a collaborative venture with UTHealth School of Biomedical Informatics – admitted its first students in the fall 2015 semester.

BSN-DNP in Nurse Anesthesia Program – Cizik School of Nursing was the first and only public university in Texas to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. UTHealth’s Nurse Anesthesia Program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs (COA), 222 S. Prospect Ave., Park Ridge, IL 60068; (847) 655-1160. (The program’s next review by the COA is scheduled for October 2021.) Cizik School of Nursing’s Nurse Anesthesia graduates have scored first-attempt pass rates of 100 percent on the national certification exam each of the past seven years.

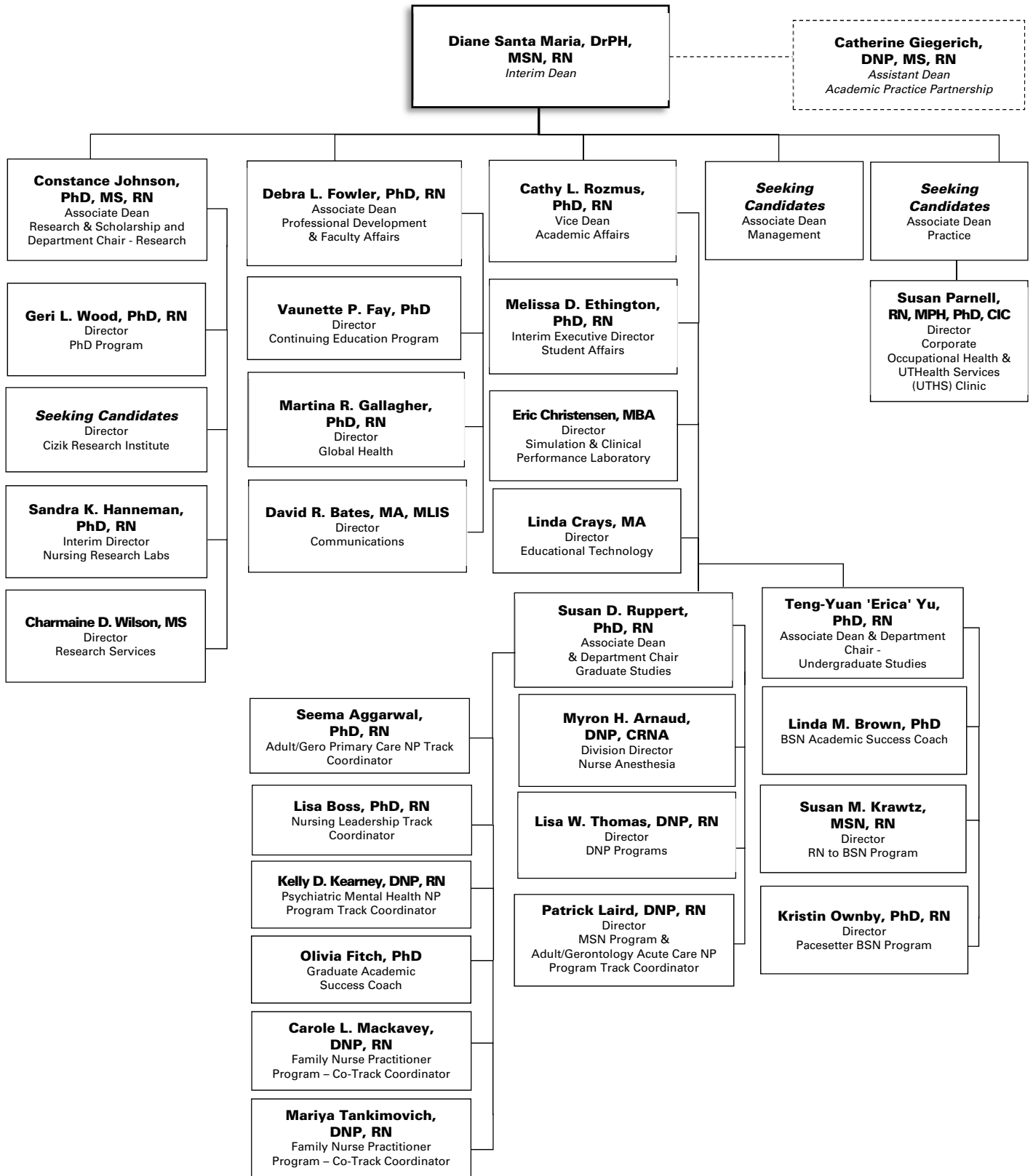
Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians’ offices and clinics.

Clinical training and patient care is offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, behavioral health services, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to UTHealthservices.com for more information.

Jane and Robert Cizik School of Nursing *Organization Chart*

source: David Bates, Cizik School of Nursing



School of Public Health Profile

source: Shannon LaDuke, Nesh Aqrawi, Sarah Donahue, School of Public Health

UTHealth School of Public Health has been working since 1967 to improve health of the people of Texas, the nation and the world by providing the highest quality graduate education, translational research and service to the profession and the community. The vision of the school is for the improved health of the population through prevention, better health outcomes and a trained population health workforce. With six campuses throughout the State, (Austin, Brownsville, Dallas, El Paso, Houston and San Antonio) the school has established a strong reputation as a leader in public health. The School of Public Health is the No. 21 ranked school of public health in the United States by *U.S. News and World Report*. The school has four academic departments: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also nine research centers within the school focusing on specialized research needs in the diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for the School of Public Health in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

Locations

The largest and main campus of the school is located in Houston in the world-renowned Texas Medical Center. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across the State of Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Each of these additional campuses has an affiliation with a host campus in The University of Texas System. The host campuses include: UT Austin; UT Rio Grande Valley; UT El Paso; UT Health Science Center at San Antonio; and UT Southwestern Medical Center at Dallas.

Education Degree Programs

The School of Public Health offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (MPH) and the Doctor of Public Health (DrPH). Academic degrees are primarily used for teaching and research – the Master of Science in public health (MS) and the Doctor of Philosophy in public health (PhD). Students learn to conduct research on important public health concerns at the School of Public Health while working with faculty teams who uncover answers to urgent public health issues.

Master of Public Health - The Master of Public Health (MPH) degree is a professional degree in the field. Students are admitted to one of the departments or six campuses where they complete a series of courses that cover the breadth of public health and master competencies appropriate for their elected discipline. Most full-time students take 24 months (or less, with careful planning) to complete the degree. Requirements of the MPH degree are: completion of coursework; a planned, supervised and evaluated practice experience (practicum); and a culminating experience demonstrating a substantial knowledge of public health. The MPH degree is a minimum of 45 semester credit hours.

Master of Science - The Master of Science (MS) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research in the fields of biostatistics and epidemiology. The academic plan will be guided by the faculty advisor, the student and the advisory committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. Most fulltime MS students take at least two years to complete the degree requirements – coursework and a thesis. The MS degree is a minimum of 36 semester credit hours.

Doctor of Public Health - The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment. It is primarily designed for those who plan careers involving professional practice, teaching or research. Students can major in the fields of community health practice or health promotion/health education. Requirements of the DrPH degree are: completion of coursework; a planned, supervised and evaluated practice experience (practicum); and completion of a dissertation. The DrPH degree is a minimum of 48 semester credit hours.

Doctor of Philosophy - The Doctor of Philosophy (PhD) degree in Public Health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree. Curricula for this degree are offered in the fields of behavioral sciences; biostatistics; environmental sciences; epidemiology; and management and policy sciences. To complete a degree with appropriate public health breadth, PhD students must complete two disciplinary minor areas of study or a disciplinary minor and a breadth area. Requirements of the PhD degree are completion of coursework and a dissertation. The PhD degree is a minimum of 48 semester credit hours.

Dual Degree Programs

The School of Public Health collaborates with many universities to provide students every opportunity to expand their knowledge base and achieve advanced degrees. Our dual degree programs are growing each year. Visit our website for a complete list and more information: GO.UTH.EDU/SPHDualDegrees/.

Graduate Certificates for Degree-Seeking Students

Students in a degree program can choose to focus their studies with one of several available certificates to enhance their education. All degree-seeking students are eligible to elect one or more of the following graduate certificate programs: clinical nutrition and public health; culinary nutrition and public health; data science; genomics and bioinformatics; global health; healthcare administration; health disparities; maternal and child health; nutrition and public health; and physical activity and public health.

Graduate Certificates for Non-Degree Students

These certificate courses are intended for public health practitioners and individuals considering a graduate degree in the field. The courses in these non-degree areas cover the core content of the disciplines that are basic to public health. These are the current certificates available: clinical nutrition and public health; culinary nutrition and public health; data science; general public health; genomics and bioinformatics; healthcare administration; health disparities; maternal and child health; and public health informatics.

Non-Degree Curricula

UTHealth School of Public Health also offers opportunities for education and training that do not lead to a public health degree. Non-degree curricula provide an opportunity for those students to take courses at UTHealth School of Public Health for credit. Non-degree students are generally allowed to take a maximum of 16 credits in School of Public Health courses.

Continuing Education

UTHealth School of Public Health provides graduate-level academic training and continuing education for professionals and decision-makers in government, health care, business, academia, labor, industry and the general community. Professional training and continuing education opportunities are available in the following areas: health promotion; child health; community health; health disparities; occupational health and safety; prevention and preparedness; environmental health.

Executive Education

The Fleming Center for Healthcare Management offers a wide variety of executive education curricula for requesting healthcare organizations looking to enhance the healthcare expertise of their working health and medical professionals. Students learn to meet the unique challenges and changes confronting the health care industry. Certificate courses are available in the following areas: Academic Medical Department Leadership; Physician Leadership; Nursing Leadership; Lean Six Sigma Green Belt, and custom courses.

Industrial Hygiene

Industrial hygiene is the science devoted to anticipating, recognizing, evaluating and controlling environmental factors posing risks to workers and the community. This curriculum offers a high level of faculty/student interaction and emphasizes practical experiences through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petro-chemical, business and government.

Occupational and Environmental Medicine Residency

The primary goal of the Occupational and Environmental Medicine Residency is to train practicing physicians to be qualified for careers in occupational and environmental medicine in private practice, industry, government, military or academia. This two-year track includes one academic year leading to completion of the requirements for a Master of Public Health (MPH) degree, and one practicum year of experiential rotations in various aspects of professional practice in the field. Graduates are usually eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

Dietetic Internship

The Dietetic Internship combines a graduate degree with an accredited dietetic internship. Students may work toward either the master's or doctoral degree in the School of Public Health depending on interests and prior degrees held. The internship provides students with the opportunity for advanced study as well as applied supervised practice experience in a variety of affiliated health care institutions and local businesses. The school now offers interns and other students the opportunity to work in three facilities: the holistic garden, the research and development kitchen and also the state-of-the-art simulation lab, where students can practice nutrition care on an advanced patient simulator that can display physiological and neurological symptoms. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians with a graduate degree and also meet requirements for active membership in the American Dietetic Association. Upon successful completion of the Dietetic Internship, interns are eligible to take the registration examination for dietitians and are qualified to apply for dietetic licensure in the state of Texas.

Public Health Practice

UTHealth School of Public Health brings the classroom to the community and the community to the classroom through the public health practice experience, a critical component of professional public health education in which students apply scholarship, knowledge and skills to a real public health problem in a professional work setting.

The practicum is a unique learning experience based in the community that is planned, supervised, evaluated and graded. The knowledge and skills necessary to apply public health concepts to solve real-world problems are essential for our students earning professional graduate degrees — these include the Master of Public Health (MPH) and Doctor of Public Health (DrPH). Students earning academic graduate degrees — Master of Science (MS) and Doctor of Philosophy (PhD) — are not required to undergo a practice experience, but they are encouraged to participate in the program so they may strengthen their practical application skills and potentially enhance the impact of their future research activities.

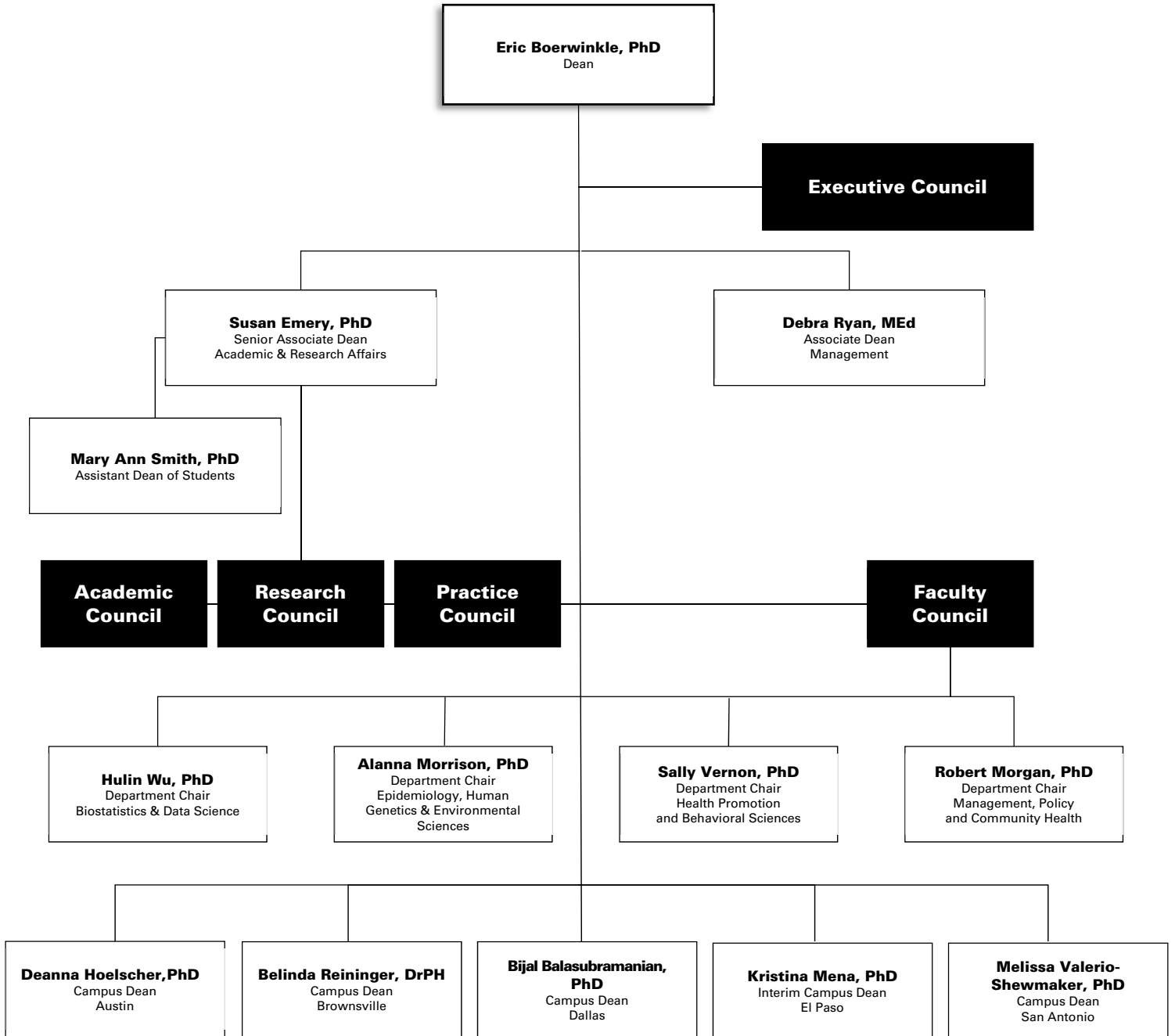
The benefits of the educational practice component are many. Students learn practical skills, develop useful contacts in the practice community, gain valuable work experience in the field of public health and create two professional final products, many of which are suitable for publishing or presenting at a conference. The benefits to preceptors and the communities they serve are equally notable. The types and locations of projects and preceptor organizations vary greatly, but they all benefit from the contribution of a trained graduate student to solve real-world public health problems.

Accreditation

UTHealth School of Public Health, first accredited in 1969, has been continuously accredited by the Council on Education for Public Health (CEPH). In addition, the following curricula at the School of Public Health are accredited by their respective accrediting bodies: American Dietetic Association (Dietetic Internship); Accreditation Council for Education in Nutrition and Dietetics (ACEND) (Dietetic Internship); Accreditation Council for Graduate Medical Education (ACGME) (Occupational and Environmental Medicine Residency); Council on Accreditation of Healthcare Management Education (CAMHE) (Master's Level Healthcare Management curriculum); Related Accreditation Council of ABET (Master's Level Industrial Hygiene curriculum).

School of Public Health *Organization Chart*

source: Shannon LaDuke, School of Public Health



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Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of the federally-recognized accrediting agencies that review various UTHealth academic programs.

	Entity	Last	Next
The University of Texas Health Science Center at Houston	SACSCOC	2010	2021
School of Dentistry			
DDS (Doctor of Dental Surgery)	CODA	2012	2019
MSD (Master of Science in Dentistry)	CODA	2012	2019
BS (Dental Hygiene)	CODA	2012	2019
Certificate in Advanced Education Programs	CODA	2012	2019
Certificate in Dental Hygiene	CODA	2012	2019
Certificate in Oral & Maxillofacial Surgery	CODA	2015	2020
McGovern Medical School			
MD	LCME	2012	2020
Cizik School of Nursing			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	COA-NAEP	2011	2021
School of Public Health			
MPH, MS, DrPH, PhD	CEPH	2012	2019

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CODA: Commission on Dental Accreditation

LCME: Liaison Committee on Medical Education

CCNE: Commission on Collegiate Nursing Education

COA-NAEP: Council on Accreditation of Nurse Anesthesia Educational Programs

CEPH: Commission on the Education of Public Health

Applicant Profile Fall 2018

source: Robert Jenkins, Office of the Registrar; Nesh Aqrabi, School of Public Health; Patricia Bruesch, MPA, Graduate School of Biomedical Sciences; Deborah Garcia, McGovern Medical School; Jaime Hargrave, School of Biomedical Informatics; Diana Keosyaian, EdD, School of Dentistry

¹ in this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

		Grand Total Male + Female	Male	Female	Unidentified	Minorities¹
School of Biomedical Informatics						
	Applications received	173	63	96	8	94
	Admitted	113	45	68	4	66
	Denied	46	18	28	4	28
	No action/pending/incomplete	14	8	6	0	11
School of Dentistry						
<i>DDS</i>	Applications received	1,233	586	646	1	306
	Admitted	103	45	58	0	18
	Denied	1,056	508	548	0	258
	Withdrew after acceptance	62	27	35	0	18
	Withdrew before acceptance	19	8	11	0	6
<i>DH</i>	Applications received	97	3	94	0	40
	Admitted	41	0	41	0	14
	Denied	0	0	0	0	0
	Pending/incomplete/waitlist	56	3	53	0	26
<i>Adv Edu</i>	Applications received	1,093	578	497	69	172
	Applicants interviewed	221	108	111	5	48
	Applicants admitted	46	22	19	2	11
	# of applicants submitted to MATCH	154	75	76	5	32
	Position not filled through 1st MATCH	5	2	1	0	0
Graduate School of Biomedical Sciences						
	Applications received	911	319	592	0	121
	Admitted	216	84	132	0	33
	Denied	662	221	441	0	84
	No action/pending	33	14	19	0	4
McGovern Medical School						
<i>MD</i>	Applications received	5,051	2,532	2,519	182	1,376
	Interviewed	935	442	493	33	257
	Admitted	240	111	129	14	53
<i>Acad</i>	Applications received	11	6	5	0	0
	Admitted	7	4	3	0	3
	Denied	1	0	1	0	0
	Pending/incomplete/waitlist	0	0	0	0	0
Cizik School of Nursing						
	Applications received	1,619	256	1,359	4	757
	Admitted	422	67	355	0	194
	Denied	1,050	172	875	3	512
	Pending/incomplete/waitlist	0	0	0	0	0
School of Public Health						
	Applications received	1,318	356	962	1	374
	Admitted	916	225	691	1	223
	Denied	334	104	230	0	138
	Pending/incomplete/waitlist	68	27	41	0	13
Grand Total UTHealth						
	Applications received	11,506	4,699	6,770	265	3,240
	Admitted	2,104	603	1,496	21	615

Headcount Enrollment by Full-time/Part-time Status *Fall 2014-2018*

source: Robert Jenkins, Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
Full-time	45	26%	48	20%	71	24%	53	18%	47	18%
Part-time	126	74%	197	80%	220	76%	236	82%	208	82%
SBMI Total	171		245		291		289		255	
School of Dentistry										
Full-time	519	97%	531	97%	541	97%	542	96%	551	97%
Part-time	17	3%	17	3%	19	3%	23	4%	19	3%
UTSD Total	536		548		560		565		570	
Graduate School of Biomedical Sciences										
Full-time	424	90%	394	90%	389	92%	374	92%	397	87%
Part-time	48	10%	43	10%	36	8%	32	8%	57	13%
GSBS Total	472		437		425		406		454	
McGovern Medical School										
Full-time	960	92%	982	93%	968	90%	968	90%	1,096	100%
Part-time	85	8%	78	7%	107	10%	109	10%	1	<1%
MMS Total	1,045		1,060		1,075		1,077		1,097	
Cizik School of Nursing										
Full-time	691	64%	869	70%	686	46%	762	46%	756	44%
Part-time	381	36%	378	30%	790	54%	885	54%	966	56%
CSON Total	1,072		1,247		1,476		1,647		1,722	
School of Public Health										
Full-time	621	49%	628	49%	617	50%	609	48%	630	51%
Part-time	639	51%	646	51%	606	50%	648	52%	607	49%
SPH Total	1,260		1,274		1,223		1,257		1,237	
UTHealth Total										
Full-time	3,260	72%	3,452	72%	3,272	65%	3,308	63%	3,477	65%
Part-time	1,296	28%	1,359	28%	1,778	35%	1,933	37%	1,858	35%
Grand Total	4,556		4,811		5,050		5,241		5,335	

Headcount Enrollment by Race/Ethnicity Fall 2014 - 2018

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

Notes (**pertains to all education tables that report race/ethnicity breakouts**):

Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. See <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>.

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
American Indian	0	0%	1	<1%	0	0%	2	1%	1	<1%
Asian	43	25%	49	20%	64	22%	61	21%	56	22%
Black	22	13%	34	14%	41	14%	43	15%	31	12%
Hispanic	17	10%	39	16%	39	13%	39	13%	40	16%
International	22	13%	42	17%	59	20%	48	17%	47	18%
Multi-Racial	6	4%	6	2%	9	3%	3	1%	3	1%
Pacific Islander	0	0%	1	<1%	2	1%	3	1%	3	1%
Unidentified	3	2%	9	4%	7	2%	16	6%	10	4%
White	58	34%	64	26%	70	24%	74	26%	64	25%
SBMI Total	171		245		291		289		255	
School of Dentistry										
American Indian	1	<1%	1	<1%	1	<1%	0	0%	1	<1%
Asian	89	17%	98	18%	127	23%	148	26%	172	30%
Black	25	5%	26	5%	23	4%	24	4%	24	4%
Hispanic	109	20%	119	22%	113	20%	107	19%	97	17%
International	13	2%	13	2%	16	3%	12	2%	12	2%
Multi-Racial	15	3%	16	3%	12	2%	14	2%	17	3%
Pacific Islander	1	0%	1	<1%	0	0%	0	0%	0	0%
Unidentified	17	3%	14	3%	15	3%	17	3%	17	3%
White	266	50%	260	47%	253	45%	243	43%	230	40%
UTSD Total	536		548		560		565		570	
Graduate School of Biomedical Sciences										
American Indian	0	0%	0	0%	0	0%	0	0%	1	<1%
Asian	38	8%	37	8%	31	7%	30	7%	47	10%
Black	14	3%	14	3%	11	3%	15	4%	19	4%
Hispanic	43	9%	38	9%	37	9%	27	7%	34	7%
International	168	36%	146	33%	148	35%	143	35%	164	36%
Multi-Racial	2	<1%	3	1%	3	1%	5	1%	8	2%
Unidentified	23	5%	31	7%	32	8%	36	9%	35	8%
White	184	39%	168	38%	163	38%	150	37%	146	32%
GSBS Total	472		437		425		406		454	

continued **Headcount Enrollment by Race/Ethnicity Fall 2014 – 2018**

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
McGovern Medical School										
American Indian	1	1%	2	<1%	3	<1%	3	<1%	3	<1%
Asian	172	16%	220	21%	239	22%	232	22%	256	23%
Black	65	6%	62	6%	63	6%	67	6%	70	6%
Hispanic	154	15%	145	14%	153	14%	162	15%	153	14%
International	54	5%	40	4%	63	6%	53	5%	73	7%
Multi-Racial	26	2%	27	3%	30	3%	28	3%	26	2%
Unidentified	52	5%	41	4%	35	3%	53	5%	60	5%
White	521	50%	523	49%	489	45%	479	44%	456	42%
MMS Total	1,045		1,060		1,075		1,077		1,097	
Cizik School of Nursing										
American Indian	4	<1%	6	<1%	3	<1%	0	0%	3	<1%
Asian	192	18%	200	16%	234	16%	305	19%	306	18%
Black	136	13%	180	14%	251	17%	288	17%	301	17%
Hispanic	200	19%	261	21%	318	22%	362	22%	399	23%
International	21	2%	25	2%	19	1%	11	1%	18	1%
Multi-Racial	25	2%	44	4%	47	3%	51	3%	52	3%
Pacific Islander	6	1%	6	<1%	8	1%	6	<1%	5	<1%
Unidentified	14	1%	30	2%	24	2%	15	1%	20	1%
White	474	44%	495	40%	572	39%	609	37%	618	36%
CSO Total	1,072		1,247		1,476		1,647		1,722	
School of Public Health										
American Indian	2	<1%	2	<1%	2	<1%	1	<1%	0	0%
Asian	158	13%	149	12%	179	15%	190	15%	194	16%
Black	103	8%	101	8%	91	7%	120	10%	110	9%
Hispanic	172	14%	190	15%	192	16%	223	18%	236	19%
International	292	23%	290	23%	258	21%	217	17%	196	16%
Multi-Racial	30	2%	22	2%	24	2%	29	2%	27	2%
Pacific Islander	0	0%	0	0%	0	0%	1	<1%	2	<1%
Unidentified	83	7%	168	13%	63	5%	79	6%	69	6%
White	420	33%	352	28%	414	34%	397	32%	403	33%
SPH Total	1,260		1,274		1,223		1,257		1,237	
UTHealth Total										
American Indian	8	<1%	12	<1%	9	<1%	6	<1%	9	<1%
Asian	692	15%	753	16%	874	17%	966	18%	1,031	19%
Black	365	8%	417	9%	480	10%	557	11%	555	10%
Hispanic	695	15%	792	16%	852	17%	920	18%	959	18%
International	570	13%	556	12%	563	11%	484	9%	510	10%
Multi-Racial	104	2%	118	2%	125	2%	130	2%	133	2%
Pacific Islander	7	<1%	8	<1%	10	0%	10	<1%	10	<1%
Unidentified	192	4%	293	6%	176	3%	216	4%	211	4%
White	1,923	42%	1,862	39%	1,961	39%	1,952	37%	1,917	36%
Grand Total	4,556		4,811		5,050		5,241		5,335	

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2014- 2018

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
American Indian	0	0%	1	<1%	0	0%	2	1%	1	<1%
Asian	43	29%	49	24%	64	28%	61	25%	56	27%
Black	22	15%	34	17%	41	18%	43	18%	31	15%
Hispanic	17	11%	39	19%	39	17%	39	16%	40	19%
Multi-Racial	6	4%	6	3%	9	4%	3	1%	3	1%
Pacific Islander	0	0%	1	<1%	2	1%	3	1%	3	1%
Unidentified	3	2%	9	4%	7	3%	16	7%	10	5%
White	58	39%	64	32%	70	30%	74	31%	64	31%
SBMI Total	149		203		232		241		208	
School of Dentistry										
American Indian	1	<1%	1	<1%	1	<1%	0	0%	1	<1%
Asian	89	17%	98	18%	127	23%	148	27%	172	31%
Black	25	5%	26	5%	23	4%	24	4%	24	4%
Hispanic	109	21%	119	22%	113	21%	107	19%	97	17%
Multi-Racial	15	3%	16	3%	12	2%	14	3%	17	3%
Pacific Islander	1	<1%	1	<1%	0	0%	0	0%	0	0%
Unidentified	17	3%	14	3%	15	3%	17	3%	17	3%
White	266	51%	260	49%	253	47%	243	44%	230	41%
UTSD Total	523		535		544		553		558	
Graduate School of Biomedical Sciences										
American Indian	0	0%	0	0%	0	0%	0	0%	1	<1%
Asian	38	13%	37	13%	31	11%	30	11%	47	16%
Black	14	5%	14	5%	11	4%	15	6%	19	7%
Hispanic	43	14%	38	13%	37	13%	27	10%	34	12%
Multi-Racial	2	1%	3	1%	3	1%	5	2%	8	3%
Unidentified	23	8%	31	11%	32	12%	36	14%	35	12%
White	184	61%	168	58%	163	59%	150	57%	146	50%
GSBS Total	304		291		277		263		290	
McGovern Medical School										
American Indian	1	<1%	2	<1%	3	<1%	3	<1%	3	<1%
Asian	172	17%	220	22%	239	24%	232	23%	256	25%
Black	65	7%	62	6%	63	6%	67	7%	70	7%
Hispanic	154	16%	145	14%	153	15%	162	16%	153	15%
Multi-Racial	26	3%	27	3%	30	3%	28	3%	26	3%
White	521	53%	523	51%	489	48%	479	47%	60	6%
Unidentified	52	5%	41	4%	35	3%	53	5%	456	45%
MMS Total	991		1,020		1,012		1,024		1,024	

continued **Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2014-2018**

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cizik School of Nursing										
American Indian	4	<1%	6	<1%	3	<1%	0	0%	3	<1%
Asian	192	18%	200	16%	234	16%	305	19%	306	18%
Black	136	13%	180	15%	251	17%	288	18%	301	18%
Hispanic	200	19%	261	21%	318	22%	362	22%	399	23%
Multi-Racial	25	2%	44	4%	47	3%	51	3%	52	3%
Pacific Islander	6	1%	6	<1%	8	1%	6	<1%	5	<1%
Unidentified	14	1%	30	2%	24	2%	15	1%	20	1%
White	474	45%	495	41%	572	39%	609	37%	618	36%
CSON Total	1,051		1,222		1,457		1,636		1,704	
School of Public Health										
American Indian	2	<1%	2	<1%	2	<1%	1	0%	0	0%
Asian	158	16%	149	15%	179	19%	190	18%	194	19%
Black	103	11%	101	10%	91	9%	120	12%	110	11%
Hispanic	172	18%	190	19%	192	20%	223	21%	236	23%
Multi-Racial	30	3%	22	2%	24	2%	29	3%	27	3%
Pacific Islander	0	0%	0	0%	0	0%	1	0%	2	<1%
Unidentified	83	9%	168	17%	63	7%	79	8%	69	7%
White	420	43%	352	36%	414	43%	397	38%	403	39%
SPH Total	968		984		965		1,040		1,041	
UTHealth Total										
American Indian	8	<1%	12	<1%	9	<1%	6	<1%	9	<1%
Asian	692	17%	753	18%	874	19%	966	20%	1,031	21%
Black	365	9%	417	10%	480	11%	557	12%	555	12%
Hispanic	695	17%	792	19%	852	19%	920	19%	959	20%
Multi-Racial	104	3%	118	3%	125	3%	130	3%	133	3%
Pacific Islander	7	<1%	8	<1%	10	<1%	10	<1%	10	<1%
Unidentified	192	5%	293	7%	176	4%	216	5%	607	13%
White	1,923	48%	1,862	44%	1,961	44%	1,952	41%	1,521	32%
Grand Total	3,986		4,255		4,487		4,757		4,825	

Headcount Enrollment by Level *Fall 2009-2018*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
School of Biomedical Informatics										
Graduate	97	115	126	85	99	124	140	148	156	140
Certificate	-	-	-	54	27	46	100	143	130	109
Non-degree	6	5	10	1	-	1	5	0	3	6
SBMI Total	103	120	136	140	126	171	245	291	289	255
School of Dentistry										
Undergraduate	78	76	79	74	73	78	72	70	65	72
Undergraduate Certificate	-	-	-	-	-	-	-	11	14	4
Graduate	25	29	29	31	32	33	29	35	36	37
Professional	329	333	336	359	371	387	402	405	406	412
Post Graduate Certificate	42	35	40	39	47	38	45	39	44	45
UTSD Total	474	473	484	503	523	536	548	560	565	570
Graduate School of Biomedical Sciences										
Graduate	543	546	540	517	483	440	411	402	392	407
Non-degree	50	40	35	38	30	32	26	23	14	47
GSBS Total	593	586	575	555	513	472	437	425	406	454
McGovern Medical School										
Graduate	67	71	75	11	11	8	10	13	14	13
Certificate	-	-	-	60	80	-	64	94	91	95
Non-degree	-	-	-	-	6	77	4	-	5	5
Professional	942	954	942	966	965	960	982	968	967	984
MMS Total	1,009	1,025	1,017	1,037	1,062	1,045	1,060	1,075	1,077	1,097
Cizik School of Nursing										
Undergraduate	378	498	515	489	620	579	597	596	629	641
Graduate	347	350	403	425	457	457	573	813	945	1,002
Non-degree	40	38	45	42	39	36	77	67	73	79
CSON Total	765	886	963	956	1,116	1,072	1,247	1,476	1,647	1,722
School of Public Health										
Graduate	951	1,319	1,334	1,231	1,102	1,084	1,094	1,086	1,109	1,105
Certificate	-	-	-	-	104	100	109	105	117	108
Non-degree	74	76	91	67	68	76	71	32	31	24
SPH Total	1,025	1,395	1,425	1,298	1,274	1,260	1,274	1,223	1,257	1,237
UTHealth Total										
Undergraduate	456	574	594	557	693	657	669	666	694	713
Undergraduate Certificate	-	-	-	-	-	-	-	11	14	4
Graduate	2,030	2,430	2,507	2,212	2,184	2,146	2,257	2,497	2,652	2,704
Professional	1,271	1,287	1,278	1,325	1,336	1,347	1,384	1,373	1,373	1,396
Post Graduate Certificate	-	-	-	-	-	-	-	39	44	45
Certificate	42	35	40	245	258	184	318	342	338	312
Non-degree	170	159	181	150	143	222	183	122	126	161
Grand Total UTHealth	3,969	4,485	4,600	4,489	4,614	4,556	4,811	5,050	5,241	5,335

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2018

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

School/Level	Asian		Black		International		Hispanic		American Indian		White		Unidentified		Pacific Islander		Multi-Racial		Grand Total		Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
School of Biomedical Informatics																					
Non-Degree	1	0	0	0	0	0	4	0	0	0	0	1	0	0	0	0	0	0	5	1	6
Certificate	11	10	8	9	4	5	12	10	1	0	16	15	2	5	0	0	0	1	54	55	109
Graduate	14	20	8	6	20	18	4	10	0	0	15	17	2	1	1	2	0	2	64	76	140
Total SBMI	26	30	16	15	24	23	20	20	1	0	31	33	4	6	1	2	0	3	123	132	255
School of Dentistry																					
1st Year DDS	12	24	1	2	0	0	6	10	0	0	23	17	2	5	0	0	1	2	45	60	105
2nd Year DDS	9	26	2	5	0	0	4	12	0	0	21	20	0	3	0	0	2	1	38	67	105
3rd Year DDS	16	29	2	1	0	1	5	8	0	0	18	22	2	1	0	0	2	1	45	63	108
4th Year DDS	6	14	1	3	0	0	9	8	0	0	18	31	1	0	0	0	1	2	36	58	94
Total UTSD - DDS	43	93	6	11	0	1	24	38	0	0	80	90	5	9	0	0	6	6	164	248	412
School of Dentistry - Academic																					
Graduate	3	7	0	1	3	2	5	4	0	0	5	4	1	1	0	0	1	0	18	19	37
Post Graduate Certificate	2	7	0	1	1	1	2	2	1	0	7	20	0	0	0	0	1	0	13	32	45
Undergraduate Certificate	0	0	0	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	4	4
Undergraduate	1	16	1	3	0	4	2	19	0	0	0	22	0	1	0	0	0	3	4	68	72
Total UTSD - Academic	6	30	1	6	4	7	9	26	1	0	12	48	1	2	0	0	1	4	35	123	158
Graduate School of Biomedical Sciences																					
Non-Degree	5	4	1	6	5	7	2	4	0	0	3	5	1	4	0	0	0	0	17	30	47
Graduate	14	24	2	10	71	81	10	18	0	1	60	78	11	19	0	0	2	6	170	237	407
Total GSBS	19	28	3	16	76	88	12	22	0	1	63	83	12	23	0	0	2	6	187	267	454
McGovern Medical School																					
1st Year MD	40	28	5	12	0	0	15	19	0	0	40	57	10	12	0	0	6	3	116	131	247
2nd Year MD	21	21	3	12	0	0	22	24	0	1	61	59	7	3	0	0	1	3	115	123	238
3rd Year MD	22	37	6	12	0	0	21	21	1	1	51	53	9	4	0	0	4	3	114	131	245
4th Year MD	47	34	8	9	0	0	10	15	0	0	74	42	4	5	0	0	2	4	145	109	254
Total MMS - MD	130	120	22	45	0	0	68	79	1	2	226	211	30	24	0	0	13	13	490	494	984
McGovern Medical School - Academic																					
Non-Degree	2	1	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	4	1	5
Certificate	0	2	2	1	42	30	0	1	0	0	9	2	4	2	0	0	0	0	57	38	95
Graduate	1	0	0	0	0	0	3	2	0	0	2	5	0	0	0	0	0	0	6	7	13
Total MMS - Academic	3	3	2	1	43	30	3	3	0	0	12	7	4	2	0	0	0	0	67	46	113
Cizik School of Nursing																					
Non-Degree	1	5	6	14	0	0	5	10	0	0	8	23	0	1	0	0	2	4	22	57	79
Undergraduate	20	94	13	65	3	8	36	167	0	2	26	186	1	4	1	0	2	13	102	539	641
Graduate	26	160	28	175	1	6	37	144	0	1	51	324	2	12	4	0	1	30	150	852	1,002
Total CSON	47	259	47	254	4	14	78	321	0	3	85	533	3	17	5	0	5	47	274	1,448	1,722
School of Public Health																					
Non-Degree	4	3	0	1	1	2	0	1	0	0	0	8	0	2	0	1	1	0	6	18	24
Certificate	3	19	1	10	0	4	8	21	0	0	5	28	0	6	0	1	0	2	17	91	108
Graduate	47	118	20	78	58	131	54	152	0	0	102	260	11	50	0	0	4	20	296	809	1,105
Total SPH	54	140	21	89	59	137	62	174	0	0	107	296	11	58	0	2	5	22	319	918	1,237
Grand Total	328	703	118	437	210	300	276	683	3	6	616	1,301	70	141	6	4	32	101	1,659	3,676	5,335

Headcount Enrollment by Academic Program *Fall 2018*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

School/Academic Program	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	Grand Total
School of Biomedical Informatics	6	109	0	119	21	0	255
Applied Health Informatics	-	32	-	2	-	-	-
St Lukes Program	-	7	-	-	-	-	-
Applied Biomedical Informatics	-	-	-	49	-	-	-
Biomedical Informatics	6	44	-	68	21	-	-
El Paso	-	-	-	-	-	-	-
Health Data Science	-	15	-	-	-	-	-
Health Informatics	-	-	-	-	-	-	-
Public Health Informatics	-	11	-	-	-	-	-
School of Dentistry	0	0	0	0	0	412	412
Doctor of Dental Surgery (DDS)	-	-	-	-	-	412	-
School of Dentistry - Academic	4	45	72	37	0	0	158
Adv Educ General Dentistry	-	10	-	-	-	-	-
Dental Hygiene	4	-	72	-	-	-	-
Endodontics	-	-	-	12	-	-	-
General Practice Dentistry	-	4	-	-	-	-	-
Orthodontics	-	14	-	-	-	-	-
Pediatric Dentistry	-	16	-	-	-	-	-
Periodontics	-	-	-	10	-	-	-
Prosthodontics	-	1	-	15	-	-	-
Graduate School of Biomedical Sciences	47	0	0	71	336	0	454
Biochemistry and Cell Biology	-	-	-	-	12	-	-
Biochemistry & Molecular Biology	-	-	-	-	6	-	-
Biostats, Bioinformatics & Systems Bio	-	-	-	-	9	-	-
Biomedical Sciences	-	-	-	45	85	-	-
Biophysics	-	-	-	-	-	-	-
Cancer Biology	-	-	-	2	46	-	-
Cell and Regulatory Biology	-	-	-	-	7	-	-
Concurrent Enrollment	1	-	-	-	-	-	-
Clinical and Translational Science	-	-	-	-	-	-	-
Employee	39	-	-	-	-	-	-
Experimental Therapeutics	-	-	-	1	8	-	-
Genes and Development	-	-	-	-	16	-	-
Genetics and Epigenetics	-	-	-	-	6	-	-
Genetic Counseling	-	-	-	20	-	-	-
Human and Molecular Genetics	-	-	-	-	5	-	-
Immunology	-	-	-	-	33	-	-
Medical Physics	-	-	-	3	38	-	-
Micro and Molecular Genetics	-	-	-	-	15	-	-
Microbiology and Infect Disease	-	-	-	-	5	-	-
Molecular Carcinogenesis	-	-	-	-	7	-	-
Molecular Pathology	-	-	-	-	-	-	-
Neurosciences	-	-	-	-	27	-	-
Quantitative Sciences	-	-	-	-	6	-	-
Special	7	-	-	-	-	-	-
Therapeutics and Pharmacology	-	-	-	-	5	-	-
Virology and Gene Therapy	-	-	-	-	-	-	-
McGovern Medical School	0	0	0	0	0	984	984
Medicine	-	-	-	-	-	984	-
McGovern Medical School - Academic	5	95	0	13	0	0	113
Clinical Research	5	-	-	13	-	-	-
Dentistry	-	-	-	-	-	-	-
Health Informatics	-	1	-	-	-	-	-
Medical Clinical Research	-	-	-	-	-	-	-
Molecular Medicine	-	-	-	-	-	-	-
Post Doctoral	-	94	-	-	-	-	-
Public Health	-	-	-	-	-	-	-

continued **Headcount Enrollment by Academic Program Fall 2018**

School/Academic Program	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	Grand Total
Cizik School of Nursing	79	0	641	777	225	0	1,722
Adult Gero Acute Care Nurse Practitioner	9	-	-	127	-	-	-
Adult/Gerontology Primary Care Nurse Practitioner	-	-	-	42	-	-	-
Anesthesia	-	-	-	-	76	-	-
Doctor of Nursing Practice	-	-	-	-	39	-	-
Education	3	-	-	9	-	-	-
Emergency/Trauma Concentratn	50	-	-	-	-	-	-
Family Nurse Practitioner	8	-	-	498	-	-	-
Informatics	-	-	-	-	14	-	-
Leadership and Administration	-	-	-	52	49	-	-
Nursing	-	-	-	-	47	-	-
PB Nursing	-	-	-	-	-	-	-
Psych Mental Health NP	9	-	-	49	-	-	-
Undergraduate - Pacesetter	-	-	545	-	-	-	-
Undergraduate RN Program	-	-	96	-	-	-	-
School of Public Health	24	108	0	697	408	0	1,237
<i>Austin Total</i>	2	13	0	121	30	0	166
Behavioral Sciences - Austin	-	-	-	-	9	-	-
Epidemiology - Austin	-	-	-	40	14	-	-
Genomics & Bioninformatics	-	1	-	-	-	-	-
Health Promo/Health Ed - Austin	-	-	-	29	7	-	-
Maternal/Child Health - Austin	-	1	-	-	-	-	-
Public Health - Austin	2	11	-	52	-	-	-
<i>Brownsville Total</i>	1	6	0	13	14	0	34
Epidemiology - Brownsville	-	-	-	6	7	-	-
Health Promo/Health Ed-Brwnvle	-	-	-	-	7	-	-
Public Health - Brownsville	1	6	-	7	-	-	-
<i>Dallas Total</i>	0	6	0	67	11	0	84
<i>Behavioral Sciences</i>	-	-	-	-	3	-	-
Epidemiology - Dallas	-	-	-	20	6	-	-
Health Disparities - Dallas	-	-	-	-	-	-	-
Health Promo/Health Ed-Dallas	-	-	-	-	2	-	-
Healthcare Management - Dallas	-	-	-	-	-	-	-
Public Health - Dallas	-	6	-	47	-	-	-
<i>El Paso Total</i>	0	2	0	24	4	0	30
Health Promo/Health Ed-El Paso	-	-	-	-	4	-	-
MPH El Paso (MD/MPH)	-	-	-	15	-	-	-
Public Health - El Paso	-	2	-	9	-	-	-
<i>San Antonio Total</i>	2	17	0	93	8	0	120
Community Health Practice - San Antonio	-	-	-	-	-	-	-
Epidemiology - San Antonio	-	-	-	21	6	-	-
Env Dis Prevention	-	-	-	-	2	-	-
Environmental Health	-	-	-	18	-	-	-
Health Care Management	-	1	-	-	-	-	-
Health Disparities - San Antonio	-	-	-	-	-	-	-
Health Promo/Hlth Educ - San Antonio	-	-	-	-	-	-	-
Maternal/Child Health - San Antonio	-	-	-	-	-	-	-
Occ & Env Hlth/Aerosp Med - SA	-	-	-	-	-	-	-
Public Health - San Antonio	2	16	-	54	-	-	-
<i>Houston Total</i>	19	57	0	379	341	0	796
Behavioral Sciences	-	-	-	-	31	-	-
Biostatistics	-	-	-	42	71	-	-
Community Health Practice	-	-	-	33	35	-	-
Data Science	-	-2	-	-	-	-	-
Environmental Health	-	-	-	-	11	-	-
Environmental Sciences	-	-	-	-	12	-	-
Epidemiology	-	-	-	128	69	-	-
Genomics & Bioninformatics	-	3	-	-	-	-	-
Health Disparities	-	5	-	-	-	-	-
Health Care Management	-	4	-	37	-	-	-
Health Promo/Health Education	-	-	-	94	23	-	-
Health Services Organization	-	-	-	19	5	-	-
Healthcare Management	-	-	-	-	-	-	-
Management & Policy Sciences	-	-	-	-	84	-	-
Maternal/Child Hlth-Houston	-	3	-	-	-	-	-
Occ & Env Hlth/Aerospace Med	-	-	-	-	-	-	-
Concurrent - Baylor COM	-	-	-	-	-	-	-
Public Health	19	40	-	26	-	-	-
Web	-	7	-	-	-	-	7
Grand Total UTHealth	165	357	713	1,714	990	1,396	5,335

Headcount Enrollment by Residency *Fall 2009-2018*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
School of Biomedical Informatics										
Texas Residents	68	90	109	126	103	141	198	234	247	217
Out of State	8	6	9	5	12	12	15	18	10	2
Foreign	27	24	18	9	12	18	32	39	32	36
SBMI Total	103	120	136	140	127	171	245	291	289	255
School of Dentistry										
Texas Residents	448	449	458	480	491	504	512	516	513	520
Out of State	21	18	18	12	21	22	26	28	36	36
Foreign	5	6	8	11	10	10	10	16	16	14
UTSD Total	474	473	484	503	522	536	548	560	565	570
Graduate School of Biomedical Sciences										
Texas Residents	239	230	224	221	207	188	162	155	143	165
Out of State	149	142	143	120	123	115	124	121	125	127
Foreign	205	214	208	214	183	169	151	149	138	162
GSBS Total	593	586	575	555	513	472	437	425	406	454
McGovern Medical School										
Texas Residents	932	952	918	930	952	926	937	954	965	964
Out of State	43	39	60	69	59	68	77	58	53	58
Foreign	34	34	39	38	51	51	46	63	59	75
MMS Total	1,009	1,025	1,017	1,037	1,062	1,045	1,060	1,075	1,077	1,097
Cizik School of Nursing										
Texas Residents	703	730	859	928	1,091	1,047	1,222	1,450	1,611	1,698
Out of State	36	17	19	24	11	14	13	16	22	15
Foreign	20	18	8	11	14	11	12	11	14	9
CSON Total	759	765	886	963	1,116	1,072	1,247	1,477	1,647	1,722
School of Public Health										
Texas Residents	753	989	950	880	887	876	875	882	945	940
Out of State	57	124	161	121	112	126	137	116	122	104
Foreign	215	282	314	297	275	258	262	225	190	193
SPH Total	1,025	1,395	1,425	1,298	1,274	1,260	1,274	1,223	1,257	1,237
UTHealth Total										
Texas Residents	3,170	3,569	3,587	3,559	3,731	3,682	3,906	4,191	4,424	4,504
Out of State	295	348	415	341	338	357	392	357	368	342
Foreign	504	568	598	589	545	517	513	503	449	489
Grand Total	3,969	4,485	4,600	4,489	4,614	4,556	4,811	5,051	5,241	5,335

Full-time Equivalent (FTE) Student Enrollment *Fall 2009-2018*

source: Robert Jenkins, Office of the Registrar

	Fall 2009	2010	2011	2012	2013
School of Biomedical Informatics	62.03	71.72	89.84	94.26	80.18
School of Dentistry	460.27	461.82	468.10	491.76	506.99
Graduate School of Biomedical Sciences	547.53	551.22	548.20	525.68	478.69
McGovern Medical School	966.12	978.88	966.10	989.67	997.80
Cizik School of Nursing	611.71	760.69	829.40	846.95	965.56
School of Public Health	714.83	1,006.81	1,092.00	1,031.54	956.95
Grand Total UTHealth	3,362.49	3,831.14	3,993.64	3,979.86	3,905.99

	Fall 2014	2015	2016	2017	2018
School of Biomedical Informatics	106.11	140.81	173.00	169.14	144.73
School of Dentistry	522.83	534.88	545.10	547.32	555.09
Graduate School of Biomedical Sciences	440.67	408.40	400.49	383.19	414.43
McGovern Medical School	987.56	1,009.56	1,004.44	1,006.22	1,012.83
Cizik School of Nursing	927.25	1,023.89	1,185.18	1,317.53	1,363.53
School of Public Health	938.22	958.03	932.17	949.39	945.00
Grand Total UTHealth	3,816.53	3,934.76	4,240.38	4,372.79	4,435.61

GSBS Students by Institutional Affiliation *Fall 2009 - 2018*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

¹Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
UTHealth										
School of Dentistry	1	0	0	0	0	0	0	0	1	2
McGovern Medical School	139	130	120	104	104	98	84	95	100	92
School of Public Health	6	7	8	7	7	3	0	0	2	4
subtotal UTHealth	146	137	128	111	111	101	84	95	103	98
UT MD Anderson Cancer Center	370	330	361	304	293	265	243	222	229	216
TAMU Institute of Biosciences and Technology	5	3	6	5	2	2	1	1	0	0
Other ¹	51	107	77	102	80	74	87	86	77	106
Grand Total GSBS	572	577	572	522	486	442	415	404	409	420

Postdoctoral Research Fellows *Fall 2009 - 2018*

source: Leslie Beckman, Office of Postdoctoral Affairs

Fall	Total
2009	150
2010	161
2011	227
2012	150
2013	158
2014	208
2015	224
2016	239
2017	241
2018	230

Licensure Examination Results 2018

sources: Dana McDowelle, PhD, McGovern Medical School; Diana Keosayian, EdD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing; Claire Singletary, Graduate School of Biomedical Sciences

FY 2018 Dental and Dental Hygiene National Board Exams

	Total Examined	Total Passed	Percent Passed
Combined Dental NBDE (DDS National Board Exam) Parts 1 & 2	201	191	95%
DDS WREB (Western Regional Examining Board)	90	89	99%
Dental Hygiene National Board Exam	37	36	97%
Dental Hygiene WREB (Western Regional Examining Board)	39	39	100%

2017-18 Texas State Board of Nursing Examiners Results

	Total Examined	Total Passed	Percent Passed
NCLEX - RN	335	319	95%

2017-18 United States Medical Licensing Examination (USMLE) Results

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 ¹	254	244	96%
USMLE Step 2 Clinical Knowledge Exam ²	245	240	98%
USMLE Step 2 Clinical Skills Exam ³	226	214	95%
USMLE Step 3 ⁴	197	196	99%

¹ 2018 results are not available until February 2019. Data given is for 2017.

² Step 2 CK data for exam taken July 1, 2017 - June 30, 2018

³ Step 2 CS data for exam taken July 1, 2017 - June 30, 2018

⁴ Performance of Graduates Taking USMLE Step 3 for the first time – January 2017 to December 2017

2018 American Board of Genetic Counseling Exam Results

	Total Examined	Total Passed	Percent Passed
ABGC (August 2018)	8	8	100%

Degrees Conferred by School FY 2011 - 2018

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2018

¹beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

²in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
School of Biomedical Informatics								
Master's	13	35	37	16	28	40	48	59
Doctoral	5	3	0	3	2	3	4	6
Total SBMI	18	38	37	19	30	43	52	65
School of Dentistry								
Bachelor's	33	40	32	37	33	34	36	36
Certificate	32	24	31	32	4	5	3	4
Master's	22	20	22	20	26	25	21	25
Post Graduate Certificate ^{1,2}	-	-	-	-	43	35	39	37
Professional	81	79	86	82	83	100	99	95
Total UTSD	168	163	171	171	189	199	198	197
Graduate School of Biomedical Sciences								
Master's	34	30	36	33	29	20	19	21
Doctoral	63	74	66	83	76	63	77	64
Total GSBS	97	104	102	116	105	83	96	85
McGovern Medical School								
Master's	0	0	0	5	3	4	0	12
Professional	241	214	234	228	222	239	231	222
Total MMS	241	214	234	233	225	243	231	234
Cizik School of Nursing								
Bachelor's	306	344	329	422	379	386	402	437
Master's	79	103	105	137	113	130	123	269
Doctoral	21	13	17	35	39	26	45	37
Total CSON	406	460	451	594	531	542	570	743
School of Public Health								
Master's	306	392	330	288	269	320	314	342
Doctoral	37	45	55	75	61	63	68	60
Total SPH	343	437	385	363	330	383	382	402
UTHealth								
Bachelor's	339	384	361	459	412	420	438	473
Certificate	32	24	31	32	4	5	3	4
Master's	454	580	530	499	468	539	525	728
Doctoral	126	135	138	196	178	155	194	167
Post Graduate Certificate ^{1,2}	-	-	-	-	43	35	39	37
Professional	322	293	320	310	305	339	330	317
Grand Total UTHealth	1,273	1,416	1,380	1,496	1,410	1,493	1,529	1,726

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Degrees Conferred by Academic Program FY 2018

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2018

Number of Graduates (Fall 2017/Spring 2018/Summer 2018)

School of Biomedical Informatics		Genes & Development	0	McGovern Medical School	
MS in Biomedical Informatics	59	Epigenetics & Molecular Carcinogenesis	0	Doctor of Medicine (MD)	222
PhD in Biomedical Informatics	6	Human & Molecular Genetics	0	MS in Clinical Research	12
Doctorate of Health Informatics (DHI)	0	Quantitative Sciences	0	Cizik School of Nursing	
School of Dentistry		Biostatistics, Bioinformatics & Systems Biology	1	Bachelor of Science in Nursing (BSN)	437
Doctor of Dental Surgery (DDS)	95	Microbiology & Infectious Diseases	0	<u>Master of Science in Nursing (MSN)</u>	
<u>Master of Science in Dentistry (MSD)</u>		Microbiology & Molecular Genetics	0	Nurse Practitioner	0
Pediatric Dentistry	7	Therapeutics & Pharmacology	1	Adult/Gerontology Acute Care	30
Orthodontics	6	Immunology	0	Adult/Gerontology Primary Care	17
Endodontics	4	Neuroscience	0	Family Nurse Practitioner	199
Prosthodontics	5	<u>Specialized Master of Science</u>		Psychiatric Mental Health	16
Periodontics	3	Genetic Counseling	8	Nursing Education	2
<u>Dental Postgraduate Certificate</u>		Medical Physics	3	Nursing Leadership & Administration	5
Advanced Ed. in General Dentistry (AEGD)	6	<u>Doctor of Philosophy (PhD)</u>		Doctor in Nursing Practice (DNP)	17
General Practice Residency (GPR)	4	Biomedical Sciences		Nurse Anesthetist (BSN-DNP)	14
Endodontics	4	Medical Physics	5	Doctor of Philosophy in Nursing (PhD)	6
Oral & Maxillofacial Surgery	6	Biochemistry & Cell Biology	0		
Orthodontics	2	Biochemistry & Molecular Biology	1		
Pediatric Dentistry	8	Cell & Regulatory Biology	6		
Periodontics	3	Cancer Biology	12		
Prosthodontics	4	Clinical & Translational Sciences	1		
Bachelor of Science Dental Hygiene (B.D.H.)	36	Therapeutics & Pharmacology	2		
Certificate in Dental Hygiene	4	Genetics & Epigenetics	0		
Graduate School of Biomedical Sciences		Genes & Development	10		
Certificate		Epigenetics & Molecular Carcinogenesis			
Medical Physics <i>started Fall 2018</i>	0	Human & Molecular Genetics	7		
<u>Master of Science (M.S.)</u>	0	Immunology	6		
Biomedical Sciences	7	Microbiology & Infectious Diseases	0		
Biochemistry & Cell Biology	0	Microbiology & Molecular Genetics	4		
Biochemistry & Molecular Biology	0	Neuroscience	8		
Cell & Regulatory Biology	0	Quantitative Sciences	0		
Cancer Biology	0	Biostatistics, Bioinformatics & Systems Biology	2		
Clinical & Translational Sciences	0				
Genetics & Epigenetics	1				

continued **Degrees Conferred by Academic Program FY 2018**

Number of Graduates (Fall 2017/Spring 2018/ Summer 2018)

School of Public Health	<u>Master of Science (MS)</u>		<u>Doctor of Philosophy (PhD)</u>	
<u>Master of Public Health (MPH)</u>				
<i>Austin</i>		<i>Austin</i>	3	<i>Austin</i>
Epidemiology	23	Epidemiology	0	Behavioral Sciences & Health Promotion
Health Promotion/Health Education	19	<i>Brownsville</i>	0	Epidemiology
Public Health	11	Epidemiology	0	<i>Brownsville</i>
<i>Brownsville</i>	0	<i>Dallas</i>	0	Epidemiology
Epidemiology	3	Epidemiology	0	<i>Dallas</i>
Health Promotion/Health Education	4	<i>San Antonio</i>	1	Behavioral Sciences & Health Promotion
Public Health	0	Epidemiology	0	Epidemiology
<i>Dallas</i>		<i>Houston</i>	0	<i>El Paso</i>
Epidemiology	15	Biostatistics	6	Environmental Sciences
Health Promotion/Health Education	4	Epidemiology	3	<i>San Antonio</i>
Public Health	0	Environmental Sciences	0	Environmental Sciences
<i>El Paso</i>		<u>Doctor of Public Health (DrPH)</u>		Epidemiology
Environmental Health	3	<i>Austin</i>		<i>Houston</i>
Health Promotion/Health Education	0	Health Promotion/Health Education	0	Behavioral Sciences & Health Promotion
Public Health (MD/MPH El Paso)	5	<i>Brownsville</i>	0	Biostatistics
<i>San Antonio</i>	0	Health Promotion/Health Education	0	Environmental Sciences
Accelerated	1	<i>Dallas</i>	0	Epidemiology
Environmental Health	35	Health Promotion/Health Education	0	Management & Policy Studies
Epidemiology	9	<i>El Paso</i>	0	Grand Total UTHealth
Health Promotion/Health Education	0	Health Promotion/Health Education	0	1,726
Public Health	0	<i>San Antonio</i>		
<i>Houston</i>		Community Health Practice	0	
Biostatistics	32	<i>Houston</i>		
Community Health Practice	4	Community Health Practice	5	
Environmental Health	17	Health Promotion/Health Education	4	
Epidemiology	22	Health Services Organizations	2	
Health Promotion/Health Education	56	Environmental Sciences	2	
Health Services Organization	11			
Healthcare Management	36			
Public Health	19			

Degrees Conferred by Level & Ethnicity FY 2018

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2018

	Race/Ethnicity									Grand Total
	American Indian	Asian	Black	Hispanic	Internat'l	Multi-Racial	Pacific Islander	Unidentified	White	
School of Biomedical Informatics										
MS	1	9	6	14	14	0	0	3	12	59
PhD	0	1	0	0	0	0	0	1	4	6
Total SBMI	1	10	6	14	14	0	0	4	16	65
School of Dentistry										
BS	0	6	1	12	4	0	0	0	13	36
UG Certificate	0	1	0	1	0	0	0	1	1	4
DDS	0	13	3	23	2	0	0	2	52	95
MSD	0	5	1	3	2	0	0	1	13	25
PGCRT	0	8	2	5	5	0	0	2	15	37
Total UTSD	0	33	7	44	13	0	0	6	94	197
Graduate School of Biomedical Sciences										
MS	0	3	1	0	5	0	0	0	12	21
PhD	0	4	3	3	19	0	0	8	27	64
Total GSBS	0	7	4	3	24	0	0	8	39	85
McGovern Medical School										
MS	0	1	0	3	0	0	0	0	8	12
MD	0	41	15	41	1	10	0	4	109	222
Total MMS	0	42	15	44	1	10	0	4	117	234
Cizik School of Nursing										
BSN	0	81	53	122	2	14	0	6	159	437
MSN	0	51	53	46	3	7	1	2	106	269
DNP	0	5	3	3	0	1	0	0	19	31
PhD	0	3	1	1	1	0	0	0	0	6
Total CSON	0	140	110	172	6	22	1	8	284	743
School of Public Health										
MPH	0	63	34	57	34	9	0	12	120	329
MS	0	1	2	0	3	0	0	3	4	13
DrPH	0	3	4	1	2	0	0	0	3	13
PhD	0	3	2	4	25	0	0	1	12	47
Total SPH	0	70	42	62	64	9	0	16	139	402
Grand Total	1	302	184	339	122	41	1	46	689	1,726

Profile of Medical Residents in ACGME Accredited Programs as of September 2018

source: April Bass, McGovern Medical School

¹ Aggregate reporting requirements for ACGME differ from federal aggregate postsecondary reporting requirements. Hispanic/Latino ethnicity is included in the race categories listed below. In this Profile of Medical Residents, 126 of the 1,072 medical residents reported a Hispanic/Latino ethnicity.

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Multi-Racial	Other	Total ¹
Adolescent Medicine	0	1	0	1	0	0	0	0	0	1
Adult Cardiothoracic Anesthesiology	2	2	3	0	0	1	0	0	0	4
Adult Reconstructive Orthopaedics	2	0	2	0	0	0	0	0	0	2
Adv. Heart Failure & Transplant Cardiology	1	1	0	0	0	2	0	0	0	2
Anesthesiology	59	41	53	13	0	29	0	5	0	100
Brain Injury Medicine	0	1	0	0	0	1	0	0	0	1
Cardiovascular Disease	23	8	12	1	0	17	1	0	0	31
Child & Adolescent Psychiatry	3	6	5	2	0	2	0	0	0	9
Child Abuse Pediatrics	0	1	0	0	0	1	0	0	0	1
Child Neurology	4	5	4	0	0	3	0	0	2	9
Clinical Cardiac Electrophysiology	3	1	2	0	0	2	0	0	0	4
Clinical Neurophysiology	2	0	0	0	0	2	0	0	0	2
Colon & Rectal Surgery	2	2	4	0	0	0	0	0	0	4
Combined Adult & Pediatric Nephrology	0	1	1	0	0	0	0	0	0	1
Critical Care Anesthesia	1	1	0	0	0	2	0	0	0	2
Dermatology	5	16	15	0	0	5	0	0	1	21
Dermatopathology	0	1	1	0	0	0	0	0	0	1
Diagnostic Radiology	42	9	26	1	0	21	0	2	1	51
Emergency Medical Services	1	0	1	0	0	0	0	0	0	1
Emergency Medicine	36	21	43	7	0	4	1	2	0	57
Endocrinology, Diabetes & Metabolism	2	2	2	1	0	1	0	0	0	4
Epilepsy	1	1	1	0	0	1	0	0	0	2
Family Practice	15	23	10	5	0	21	1	1	0	38
Gastroenterology	7	3	2	0	0	8	0	0	0	10
General Surgery	40	17	45	1	0	10	0	1	0	57
Geriatric Medicine (IMG)	0	1	0	0	0	1	0	0	0	1
Hospice & Palliative Medicine	1	3	2	1	0	1	0	0	0	4
Infectious Diseases	7	5	8	0	0	4	0	0	0	12
Internal Medicine	75	60	48	14	0	66	1	6	0	135
Internal Medicine/Pediatrics	18	13	17	0	0	13	0	1	0	31
Internal Medicine/Pediatrics	3	0	3	0	0	0	0	0	0	3
Interventional Cardiology	3	0	2	0	0	1	0	0	0	3
Maternal Fetal Medicine	3	4	5	2	0	0	0	0	0	7
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	1	9	7	2	0	1	0	0	0	10
Nephrology	6	5	3	2	0	6	0	0	0	11
Neurological Surgery	15	2	16	0	0	1	0	0	0	17
Neurology	20	16	21	3	0	11	1	0	0	36
Neuroradiology	3	1	3	0	0	0	0	1	0	4
Obstetrics & Gynecology	11	38	25	14	0	9	0	1	0	49
Occupational Medicine	1	3	2	0	0	2	0	0	0	4
Ophthalmology	6	6	4	1	0	7	0	0	0	12
Orthopaedic Sports Medicine	3	0	2	0	0	0	0	1	0	3
Orthopaedic Surgery	23	2	21	0	0	3	0	1	0	25
Otolaryngology	7	4	8	0	0	3	0	0	0	11
Pathology	13	13	16	1	0	9	0	0	0	26
Pediatric Anesthesiology	1	2	2	0	0	1	0	0	0	3
Pediatric Cardiology	2	5	3	0	0	4	0	0	0	7
Pediatric Critical Care Medicine	5	2	6	0	0	1	0	0	0	7
Pediatric Emergency Medicine	0	3	1	0	0	2	0	0	0	3
Pediatric Endocrinology	2	1	1	0	0	1	1	0	0	3
Pediatric Gastroenterology	2	4	1	0	0	5	0	0	0	6
Pediatric Infectious Diseases	0	2	2	0	0	0	0	0	0	2
Pediatric Nephrology	0	2	1	0	0	1	0	0	0	2
Pediatric Pulmonology	1	1	1	0	0	1	0	0	0	2
Pediatric Surgery	1	0	1	0	0	0	0	0	0	1
Pediatrics	22	58	35	4	0	26	2	2	11	80
Pediatrics/Medical Genetics	2	4	5	0	0	1	0	0	0	6
Physical Medicine & Rehabilitation	11	5	8	0	0	7	0	1	0	16
Plastic & Reconstructive Surgery	5	1	6	0	0	0	0	0	0	6
Psychiatry	23	24	29	1	0	16	0	1	0	47
Pulmonary Disease & Critical Care Medicine	10	8	8	1	0	7	0	2	0	18
Rheumatology	2	4	4	0	0	2	0	0	0	6
Sleep Medicine	3	0	0	0	0	2	0	1	0	3
Spinal Cord Injury Medicine	0	2	1	0	0	0	0	0	1	2
Sports Medicine (FP)	1	1	0	0	0	1	0	1	0	2
Surgical Critical Care	2	1	3	0	0	0	0	0	0	3
Urology	6	6	8	1	0	3	0	0	0	12
Vascular Neurology	4	5	5	2	0	2	0	0	0	9
Vascular Surgery	1	1	1	0	0	1	0	0	0	2
Vascular Surgery - Integrated	4	1	4	0	0	1	0	0	0	5
Grand Total	580	492	581	81	0	356	8	30	16	1,072

McGovern Medical School Graduating Class Specialty Choices *May 2018*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Of the 221 members of this graduating class, 112 will stay in Texas (51%) and 51 (23%) matched to the McGovern Medical School programs for the PGY-1 year. Gray shading represents Primary Care fields, of which 92 members (42%) of the 221 graduates selected.

Specialty	Number	Percentage
Internal Medicine	37	17%
Pediatrics	28	13%
Anesthesiology	16	7%
Emergency Medicine	15	7%
Psychiatry	13	6%
Family & Community Medicine	12	5%
Diagnostic Radiology	11	5%
Ophthalmology	9	4%
Surgery (General)	9	4%
Obstetrics/Gynecology	7	3%
Otolaryngology	6	3%
Urology	6	3%
Dermatology	5	2%
Internal Medicine (Preliminary)	5	2%
Orthopaedic Surgery	5	2%
Surgery (Preliminary)	5	2%
Deferred	4	2%
Internal Medicine-Pediatrics	3	1%
Interventional Radiology	3	1%
Neurology	3	1%
Oralmaxillofacial Surgery	3	1%
Pediatric Neurology	3	1%
Physical Med & Rehabilitation	3	1%
Plastic Surgery	3	1%
Neurological Surgery	2	1%
Radiation Oncology	2	1%
Internal Medicine-Psychiatry	1	0.5%
Pathology	1	0.5%
Pediatrics/Medical Genetics	1	0.5%
Grand Total	221	100%

School of Dentistry Residents & Postgraduate Students *Fall 2018*

source: Diana Keosayian, EdD, School of Dentistry

Specialty	Gender			Race/Ethnicity					
	Total	M	F	White	Black	Hispanic	Asian	American Indian	Unidentified
Endodontics	12	5	7	3	0	4	4	0	1
General Dentistry (GPR)	7	2	5	4	0	1	2	0	0
General Dentistry (AEGD)	7	4	3	2	1	2	1	1	0
Oral & Maxillofacial Surgery	30	26	4	16	1	2	9	0	2
Orthodontics & Dentofacial Orthopedics	14	5	9	12	0	0	2	0	0
Pediatric Dentistry	17	1	16	7	0	2	8	0	0
Periodontics	10	5	5	3	1	1	5	0	0
Prosthodontics	16	9	7	5	0	5	5	0	1
Grand Total	113	57	56	52	3	17	36	1	4

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2018 Entering Class*

sources: Diana Keosayian, EdD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

Applicant Average Medical College Admission Test (MCAT) Scores Fall 2018 Entering Class

Subject	All Applicants	Enrolled Applicants
Biological and Biomedical	126.6	127.9
Chemical and Physical	126.3	127.9
Critical Analysis and Reasoning	125.9	126.9
Psychological, Social, and Biological	126.8	128.3
Applicant Average	505.6	511.0
Applicant Average Overall GPA	3.59	3.81

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2018 Entering Class

Subject	All Applicants	Enrolled Applicants
Academic Average AA	19.4	21.2
Perception Ability MA	19.3	20.3
Quantitative Reasoning	18.9	20.1
Reading Comprehension	20.7	21.9
Biology	19.0	20.7
Inorganic Chemistry	19.3	21.1
Organic Chemistry	19.3	21.8
Total Science	19.0	20.8
Applicant Average Overall GPA	3.46	3.76

Tuition & Fees Fall 2018 & Spring 2019

source: Sue Langgard, Bursar's Office

Level	Resident	Non-Resident
Undergraduate - Nursing		
Tuition (30 semester credit hours)	\$6,240.00	\$27,570.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	36.00	36.00
Liability Insurance /semester	5.25	5.25
Nursing Achievement Exam BSN/semester	200.00	200.00
Nursing Achievement Exam RN-BSN (per semester)	120.00	120.00
Nursing Supplemental Course Fee (as required by course; fees range from \$30-\$495)	30.00	30.00
Lab fee per course (as required by course)	30.00	30.00
Clinical Placement Fee RN-BSN & BSN (per semester)	145.00	145.00
Simulation Fee (per semester)	175.00	175.00
Student Records fee (per semester)	5.00	5.00
Nursing Technology Resource Fee (per semester)	140.00	140.00
Nursing Portfolio Fee	50.00	50.00
Total Undergraduate - Nursing	\$7,394.50	\$28,724.50
Undergraduate - Dental Hygiene		
Tuition (30 semester credit hours)	\$4,080.00	\$16,530.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Alternative Instruction Delivery Fee		
Web courses delivered with TX (per credit hour)	75.00	-
Web courses delivered out of state (per credit hour)	-	520.00
Technology Resource Fee	545.00	545.00
Dental Hygiene Course Fee - DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303 (per course)	20.00	20.00
Simulation Fee (per semester)	175.00	175.00
Instrument Rental Kit (per year)	675.00	675.00
Instrument Sterilization Fee (per year)	900.00	900.00
Laboratory Fee (per year)	20.00	20.00
Liability Insurance (per semester)	5.25	5.25
Student Records fee (per semester)	5.00	5.00
Library Resource Fee (per year)	150.00	150.00
DHCT 2107 & DHBS 3107 Head & Neck Anatomy	100.00	100.00
Total Undergraduate - Dental Hygiene	\$7,004.50	\$19,899.50
Graduate - Biomedical Sciences		
Tuition (24 semester credit hours)	\$4,368.00	\$13,272.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Student Records fee (per semester)	5.00	5.00
Liability Insurance (per semester) ³	5.25	5.25
Total Graduate - Biomedical Sciences	\$4,632.50	\$13,536.50
Graduate - Clinical Research		
Tuition (24 semester credit hours)	\$2,304.00	\$12,264.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Student Records fee (per semester)	5.00	5.00
Info Technology Access Fee (per semester)	36.00	36.00
Total Graduate - Clinical Research	\$2,563.25	\$12,523.25

continued **Tuition & Fees Fall 2018 & Spring 2019**

Level	Resident	Non-Resident
Graduate - Biomedical Informatics		
Tuition (24 semester credit hours)	\$5,952.00	\$20,736.00
<i>Fees²</i>		
Student Service Fees (per semester)	218.25	218.25
Alternative Instruction Delivery Fee		
Web courses (per credit hour)	110.00	110.00
Lab fee per class (as required by course)	30.00	30.00
Info Technology Access Fee (per semester)	36.00	36.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$510/credit hour; max \$1,530)	1,530.00	1,530.00
Student Records fee (per semester)	5.00	5.00
Technology Fee (per semester)	100.00	100.00
Liability Insurance (per semester)	5.25	5.25
Total Graduate - Biomedical Informatics	\$8,086.50	\$22,870.50
Graduate - Dental Advanced Education		
Tuition (24 semester credit hours)	\$3,552.00	\$14,040.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Instrument Sterilization Fee ⁴ (per year)	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prosthodontics (per year)	675.00	675.00
AEGD, GPR, Pedo, Perio/ year	935.00	935.00
Library Resource Fee (per year)	150.00	150.00
Course fee - DBPG 1101	500.00	500.00
Student Records fee (per semester)	5.00	5.00
Advanced Education Program Fee (Semester Endodontics, GPR, Pediatric, Periodontics)	500.00	500.00
Technology Resource Fee (per semester)	663.34	663.34
Total Graduate - Dental Advanced Education	\$9,734.59	\$20,222.59
Graduate - Nursing		
Tuition (24 semester credit hours)	\$6,768.00	\$25,824.00
<i>Fees²</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Alternative Instruction Delivery Fee		
SON for web courses delivered out of state (per credit hour)	-	765.00
SON for web courses delivered in state (per credit hour)	80.00	-
Liability Insurance (per semester)	5.25	5.25
Nurse Practitioner Liability Insurance (per semester)	23.00	23.00
Nursing Portfolio Fee	50.00	50.00
Nursing Technology Resource Fee	140.00	140.00
Student Records fee (per semester)	5.00	5.00
Nursing Supplemental Course Fee (as required by course; fees range from \$25-\$495)	495.00	495.00
Lab Fee (per course; if required)	30.00	30.00
Total Graduate - Nursing	\$7,850.50	\$27,591.50

continued **Tuition & Fees** Fall 2018 & Spring 2019

Level	Resident	Non-Resident
Graduate - Public Health		
Tuition (24 semester credit hours)	\$5,592.00	\$24,600.00
<i>Fees²</i>		
Student Service Fees (per semester)	218.25	218.25
SPH Library Resource Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance (per semester)	5.25	5.25
Alternative Instruction Delivery Fee		
SPH web courses delivered within Texas (per credit hour)	50.00	-
SPH web courses delivered out of state (per credit hour)	-	750.00
Computer Resource Fee	62.00	62.00
Service Exam Fee (per semester; web based class)	50.00	50.00
Dietetic Internship Fee (spring only) Class PH 9997 sec 800 & 850	2,500.00	2,500.00
Info Technology Access Fee (per semester)	36.00	36.00
Portfolio Fee	50.00	50.00
Student Records fee (per semester)	5.00	5.00
Course Fee PH5098 Sec 800 & 850	75.00	75.00
Orientaion Fee (charged at beginning of program)	50.00	50.00
Archer Program Fee (Summer Only)	3,900.00	3,900.00
Total Graduate - Public Health	\$16,653.50	\$36,361.50
Professional - Medical (MD)		
Tuition	\$16,509.00	\$26,125.00
<i>Fees¹</i>		
Student Service Fees	566.25	566.25
Malpractice Insurance	25.00	25.00
Information Technology Fee	108.00	108.00
Computer Resource Fee	200.00	200.00
Technology Fee	1,000.00	1,000.00
Library Fee	125.00	125.00
Lab Fee (1st and 2nd Year)	35.00	35.00
Anatomy Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Standardized Patient Fee	1,150.00	1,150.00
Total Professional - Medical	\$20,233.25	\$29,849.25
Professional - Dental (DDS)		
Tuition	\$27,211.00	\$40,486.00
<i>Fees¹</i>		
Student Service Fees	566.25	566.25
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	145.00	145.00
Simulation Fee	350.00	350.00
Information Technology Access Fee	108.00	108.00
Library Fee	150.00	150.00
Lab Fee (1st and 2nd Year)	50.00	50.00
Anatomy Course Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,690.00	1,690.00
Total Professional - Dental	\$33,310.25	\$46,585.25

¹ Add'l fees are assessed per program year (gross anatomy, lab, graduation)

² Add'l alternative instruction delivery fees are assessed for web courses

³ Fee assessed only to Genetic Counseling students

³ Fee assessed only to Prostho, Perio, OMFS, and Endo students

Note: All students pay a mandatory graduation fee (\$100) when applicable

Student Financial Aid Profile FY 2011 - 2018

source: Araceli Alvarez, Office of Student Financial Services

	2011	2012	2013	2014	2015	2016	2017	2018
Federal Grant Awards								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	18,849	29,741	0	0	0	18,520	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	92,265	15,759	95,810	5,900	25,757	28,242	5,000	0
LDS – Dental	7,980	3,612	1,000	0	0	0	6,507	0
LDS – Medical	0	0	30,918	0	0	0	0	0
Federal Grant Total	\$119,094	\$49,112	\$127,728	\$5,900	\$25,757	\$46,762	\$11,507	\$0
Institutional Matching								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	2,094	3,305	0	0	0	2,058	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	10,252	1,751	10,646	656	2,862	3,138	556	0
LDS – Dental	887	401	111	0	0	0	723	0
LDS – Medical	0	0	3,435	0	0	0	0	0
Institutional Matching Total	\$13,233	\$5,457	\$14,192	\$656	\$2,862	\$5,196	\$1,279	\$0
Collections^b								
FPLP – Perkins ^a	\$656,802	\$643,881	\$679,865	\$761,183	\$847,783	\$761,850	\$654,783	\$649,450
HPSLP – Dental	746,881	623,481	557,102	567,391	439,707	874,297	544,471	794,322
HPSLP – Medical	55,027	65,472	49,998	54,452	20,502	15,289	8,045	4,668
Nursing SLP - UG	2,483	5,693	1,421	806	244	4,083	199	232
Nursing SLP – GR	22,530	19,336	22,316	39,476	20,618	16,993	11,730	27,194
LDS - Dental	87,815	58,989	68,883	36,058	36,069	94,663	87,347	92,774
LDS - Medical	71,976	86,087	89,241	121,809	165,798	163,342	186,330	209,738
NFLP	7,885	4,758	6,692	7,994	18,959	23,394	49,745	38,328
Collections Total	\$1,651,399	\$1,507,697	\$1,475,518	\$1,589,169	\$1,549,680	\$1,953,911	\$1,542,650	\$1,816,706
Total Available in Federal Loan Funds	\$1,783,726	\$1,562,266	\$1,617,438	\$1,595,725	\$1,578,299	\$2,005,869	\$1,555,436	\$1,816,706
Default Rates^c								
FPLP – Perkins ^a	5.26%	1.16%	5.13%	1.37%	0.88%	0.00%	2.99%	0.00%
HPSLP – Dental	0.45%	0.42%	0.40%	0.39%	0.52%	0.49%	0.61%	0.44%
HPSLP – Medical	1.30%	0.91%	0.73%	1.45%	0.40%	0.16%	0.16%	0.16%
Nursing SLP – undergraduate	3.57%	3.10%	2.84%	2.85%	2.85%	2.84%	2.62%	2.62%
Nursing SLP – graduate	1.42%	2.24%	2.74%	2.17%	1.95%	0.92%	0.82%	0.77%
LDS - Dental	2.31%	0.53%	2.33%	0.49%	0.45%	0.40%	0.24%	0.02%
LDS - Medical	0.55%	2.76%	0.52%	3.39%	2.97%	2.38%	1.86%	1.70%
NFLP	10.18%	10.18%	10.18%	2.57%	2.39%	9.83%	3.03%	7.05%

Legend

FPLP - Federal Perkins Loan Program
HPSLP – Health Professions Student Loan Program
LDS – Loans for Disadvantaged Students
SLP - Student Loan Program
UG - Undergraduate
GR - Graduate
NFLP – Nursing Faculty Loan Program

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2016, the Cohort Default Rate for the Perkins Loan Program was 0.00%, for the Year Ending June 30, 2016.

^b Principal, interest, investment income and late fees.

^c As of June 30, 2018 overall default rates.

Total Student Financial Aid Awards by School *FY 2010 - 2018*

source: Araceli Alvarez, Office of Student Financial Services

	2010		2011		2012	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	10	\$156,642	10	\$141,322	25	\$457,128
School of Dentistry	398	15,487,789	390	15,401,183	395	15,799,388
Graduate School of Biomedical Sciences	106	2,189,994	86	1,705,729	134	2,005,976
McGovern Medical School	795	27,426,174	802	28,342,873	784	29,223,254
Cizik School of Nursing	519	8,339,203	599	9,743,509	669	11,003,580
School of Public Health	324	5,902,227	574	10,369,765	596	11,212,787
Grand Total UTHealth	2,152	\$59,502,029	2,461	\$65,704,381	2,603	\$69,702,113

	2013		2014		2015	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	39	\$623,748	55	\$419,406	66	\$805,290
School of Dentistry	405	15,110,257	393	15,392,622	395	15,915,038
Graduate School of Biomedical Sciences	109	1,703,816	100	1,208,947	95	1,084,073
McGovern Medical School	734	28,400,524	702	24,272,613	657	24,144,860
Cizik School of Nursing	753	13,873,569	841	13,003,621	848	13,108,331
School of Public Health	461	9,280,482	462	6,426,508	496	6,770,923
Grand Total UTHealth	2,501	\$68,992,396	2,553	\$60,723,717	2,557	\$61,828,515

	2016		2017		2018	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	71	\$694,693	59	\$524,437	56	\$738,929
School of Dentistry	424	18,436,165	443	19,471,306	429	19,629,668
Graduate School of Biomedical Sciences	90	903,085	112	1,039,511	104	1,165,567
McGovern Medical School	684	25,229,960	693	25,465,068	711	25,902,186
Cizik School of Nursing	920	15,630,981	1,076	18,464,162	1,206	23,244,493
School of Public Health	492	6,872,444	524	7,954,023	555	9,396,458
Grand Total UTHealth	2,681	\$67,767,328	2,907	\$72,918,507	3,061	\$80,077,301

Total Student Financial Aid Awards by Major Program *FY 2009 - 2018*

source: Araceli Alvarez, Office of Student Financial Services

¹ Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts beginning in the 2013-14 academic year are significantly lower than those reported in previous years.

	2009	2010	2011	2012	2013
LDS – Dental	\$0	\$9,000	\$45,000	\$68,371	\$60,000
LDS – Medical	378,008	9,000	107,248	0	107,307
FPLP – Perkins	246,600	390,229	735,572	784,003	848,250
HPSLP – Dental	0	106,644	305,400	426,772	802,782
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	24,000	35,178	24,800	27,000	6,000
Nurse Faculty Loan Program	0	0	29,930	72,252	79,173
Health Education Loan Program	0	17,583	0	0	0
Direct Loans – Subsidized ¹	12,011,944	14,227,458	16,568,772	17,223,896	5,762,589
Direct Loans - Unsubsidized ¹	31,107,177	36,045,586	39,299,115	41,622,872	51,602,107
Institutional and other loans and scholarships	7,637,781	8,661,351	8,588,544	9,476,947	9,724,188
Grand Total UTHealth	\$51,405,510	\$59,502,029	\$65,704,381	\$69,702,113	\$68,992,396
	2014	2015	2016	2017	2018
LDS – Dental	\$73,608	\$50,000	\$40,000	\$54,000	\$80,000
LDS – Medical	47,532	131,896	118,126	295,060	196,850
FPLP – Perkins	657,299	594,000	517,687	580,913	183,230
HPSLP – Dental	949,719	489,747	420,000	885,432	829,544
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	0	3,000	16,500	49,500	92,500
Nurse Faculty Loan Program	61,711	47,685	52,129	7,309	0
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized ¹	2,621,502	2,603,964	2,480,313	2,515,068	2,636,156
Direct Loans - Unsubsidized ¹	45,351,965	46,868,563	48,893,411	51,500,925	54,026,973
Institutional and other loans and scholarships	10,960,381	11,039,660	15,229,162	17,030,300	22,032,048
Grand Total UTHealth	\$60,723,717	\$61,828,515	\$67,767,328	\$72,918,507	\$80,077,301

Average Student Financial Aid Awards by School FY 2009 - 2018

source: Araceli Alvarez, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2009	2010	2011	2012	2013
School of Biomedical Informatics	\$17,900	\$15,664	\$14,132	\$18,285	\$15,994
School of Dentistry	37,477	38,914	39,490	39,998	37,309
Graduate School of Biomedical Sciences	20,422	20,660	19,834	14,970	15,631
McGovern Medical School	34,769	34,498	35,340	37,275	38,693
Cizik School of Nursing	15,986	16,068	16,266	16,448	18,424
School of Public Health	18,341	18,217	18,066	18,813	20,131
Combined Average	\$28,480	\$27,650	\$26,698	\$26,778	\$27,586

	2014	2015	2016	2017	2018
School of Biomedical Informatics	\$7,626	\$12,201	\$9,784	\$8,889	\$13,195
School of Dentistry	39,167	40,291	43,482	43,953	45,757
Graduate School of Biomedical Sciences	12,089	11,411	10,034	9,281	11,207
McGovern Medical School	34,576	36,750	36,886	36,746	36,431
Cizik School of Nursing	15,462	15,458	16,990	17,160	19,274
School of Public Health	13,910	13,651	13,968	15,179	16,931
Combined Average	\$23,785	\$24,180	\$25,277	\$25,084	\$26,161

Average Student Debt on Graduation *FY 2011 - 2018*

source: Araceli Alvarez, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2011	2012	2013	2014
School of Biomedical Informatics	\$34,125	\$37,383	\$24,739	\$20,488
School of Dentistry (DDS)	137,040	131,766	145,423	138,689
School of Dentistry - Dental Hygiene	27,864	29,509	24,203	27,127
School of Dentistry - Dental Post Grad	99,590	107,450	56,290	67,370
Graduate School of Biomedical Sciences	73,803	45,649	31,535	43,166
McGovern Medical School (MD)	112,746	107,936	113,576	115,942
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	18,504	20,670	20,014	18,076
Cizik School of Nursing - Graduate	45,133	47,629	43,641	47,495
School of Public Health	43,347	37,167	37,829	35,881
	2015	2016	2017	2018
School of Biomedical Informatics	\$46,669	\$34,151	\$37,746	\$30,998
School of Dentistry (DDS)	151,335	157,066	158,561	157,620
School of Dentistry - Dental Hygiene	26,950	32,678	29,889	30,677
School of Dentistry - Dental Post Grad	62,539	59,801	52,533	64,871
Graduate School of Biomedical Sciences	48,156	37,589	38,402	38,463
McGovern Medical School (MD)	117,381	115,372	130,099	133,826
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	20,060	22,232	20,972	21,648
Cizik School of Nursing - Graduate	43,245	38,123	48,364	40,108
School of Public Health	37,950	34,608	36,920	39,624

Total Graduates by School

source: Robert Jenkins, Office of the Registrar

School of Biomedical Informatics <i>2010 - present</i>	310
School of Dentistry <i>1943 – present</i>	11,567
Graduate School of Biomedical Sciences <i>1963 - present</i>	2,900
McGovern Medical School <i>1970 - present</i>	7,887
Cizik School of Nursing <i>1972 - present</i>	12,022
School of Public Health <i>1967 - present</i>	8,464
School of Allied Health Sciences <i>1973 - 1996</i>	2,019
School of Health Information Sciences <i>1998 – 2009</i>	134
Grand Total UHealth (all degrees, all years)	45,303

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Research Expenditures by Unit FY 2009 - 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

Includes operating expenses, indirect cost recoveries and capital purchased.

Notes (*pertains to all research tables*):

1. Faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution. As such, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
School of Biomedical Informatics	\$2,835,099	\$4,867,324	\$7,348,731	\$8,871,141	\$8,621,463
School of Dentistry	1,853,479	2,472,447	3,668,681	3,296,779	3,541,401
McGovern Medical School	117,268,868	130,919,295	158,711,066	126,391,448	127,687,758
Cizik School of Nursing	1,713,043	1,872,930	1,911,299	997,052	471,562
School of Public Health	42,149,574	47,881,679	57,502,938	62,290,432	50,980,190
Harris County Psychiatric Center	103,876	54,292	211,573	442,467	164,028
Institute of Molecular Medicine	10,477,248	23,413,549	-	-	-
Academic Support Area	41,222,493	29,291,032	31,818,129	24,418,856	30,453,165
Grand Total UTHealth	\$217,623,681	\$240,772,548	\$261,172,417	\$226,708,175	\$213,298,104

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
School of Biomedical Informatics	\$9,562,077	\$7,494,484	\$8,269,184	\$9,349,754	\$12,279,875
School of Dentistry	3,128,088	2,901,719	3,484,282	3,989,747	4,691,121
McGovern Medical School	129,939,638	133,821,022	141,450,730	151,326,681	157,876,613
Cizik School of Nursing	931,134	1,084,594	1,604,983	1,236,005	988,471
School of Public Health	48,818,644	48,174,634	45,512,796	43,682,179	47,361,787
UT Harris County Psychiatric Center	77,377	99,186	15,763	76,808	11,957
Institute of Molecular Medicine	-	-	-	-	-
Academic Support Area	30,907,267	29,141,911	25,095,777	25,263,412	19,356,769
Grand Total UTHealth	\$213,802,147	\$215,223,066	\$225,433,516	\$234,924,585	\$242,566,592

UT Health-Related Institutions Research Expenditures by Source FY 2017

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	Federal	State Appropriated	State Contracts & Grants	Institutional	Profit	Non-Profit	Total
UTHealth	\$124,461,137	\$19,505,279	\$15,897,601	\$20,841,785	\$12,820,877	\$38,941,479	\$232,468,158
UT HSC at San Antonio	94,683,991	9,218,756	9,428,117	19,896,402	17,834,454	13,411,485	\$164,473,205
UT Health Northeast (Tyler)	5,791,880	1,548,012	594,167	5,428,281	698,354	2,231,661	\$16,292,355
UT MD Anderson	166,551,539	202,669,269	53,291,032	98,048,243	127,758,909	191,113,776	\$839,432,768
UTMB-Galveston	104,458,146	563,730	4,359,642	18,946,354	3,409,535	18,048,906	\$149,786,313
UT Southwestern	204,482,065	36,467,205	40,803,950	30,810,603	27,701,096	114,590,727	\$454,855,646
UT Austin Dell Medical School	1,388,277	0	257,581	1,490,245	93,878	41,638	\$3,271,619
UT Rio Grande Valley Medical School	4,923,943	2,740,535	9,038	4,574,980	44,594	265,415	\$12,558,505
Grand Total	\$706,740,978	\$272,712,786	\$124,641,128	\$200,036,893	\$190,361,697	\$378,645,087	\$1,873,138,569

Trends in UT Health-Related Institutions Research Expenditures FY 2013 - 2017

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	2013	2014	2015	2016	2017	% Change 2013-17
UTHealth	\$220,143,776	\$221,370,328	\$220,406,867	\$222,991,213	\$232,468,158	3%
UT HSC at San Antonio	156,424,014	143,809,825	141,254,998	168,438,125	164,473,205	0%
UT Health Northeast (Tyler)	11,557,950	10,994,796	12,192,062	12,585,256	16,292,355	35%
UT MD Anderson	670,569,609	736,193,431	780,577,467	787,289,147	839,432,768	30%
UTMB-Galveston	144,728,120	141,002,443	137,881,242	145,155,875	149,786,313	1%
UT Southwestern	404,321,279	396,219,144	402,694,073	431,694,632	454,855,646	14%
UT Austin Dell Medical School	-	-	-	4,194,371	3,271,619	100%
UT Rio Grande Valley Medical School	-	-	-	44,578,672	12,558,505	100%
Grand Total	\$1,607,744,748	\$1,649,589,967	\$1,695,006,709	\$1,816,927,291	\$1,873,138,569	16.5%

Research Expenditures by Type of Sponsoring Agency *FY 2018*

source: Vanessa McKeown, Office of Budget & Financial Reporting

	Grand Total	Federal	State	Local	Private	Other-Appropriated	Other-Designated
School of Biomedical Informatics	\$12,279,875	\$6,461,491	\$1,150,346	\$16,774	\$277,560	\$992,774	\$3,380,930
School of Dentistry	\$4,691,121	4,080,459	110,634	0	478,994	0	21,034
McGovern Medical School	\$157,876,613	81,923,639	8,876,126	0	42,507,062	12,942,314	11,627,472
Cizik School of Nursing	\$988,471	453,409	20,993	0	332,486	0	181,582
School of Public Health	\$47,361,787	29,539,701	4,621,478	350,941	9,600,573	1,530,053	1,719,041
UT Harris County Psychiatric Center	\$11,957	0	0	0	11,957	0	0
Academic Support Area	\$19,356,769	5,773,788	26,045	0	33,375	7,382,862	6,140,698
Grand Total	\$242,566,592	\$128,232,488	\$14,805,624	\$367,714	\$53,242,008	\$22,848,002	\$23,070,757

Grant Proposals by Unit & Type FY 2014 – 2018

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2014	#	FY 2015	#	FY 2016	#	FY 2017	#	FY 2018	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	452,997	1	0	0	159,411	1	5,835,311	3	0	0
Research	36,025,295	45	39,400,681	39	26,305,672	43	81,643,090	73	108,019,227	85
Other	5,495	1	0	0	1,562,199	1	1,570,218	2	17,974	1
Total SBMI	\$36,483,787	47	\$39,400,681	39	\$28,027,282	45	\$89,048,619	78	\$108,037,201	86
School of Dentistry										
Fellowship/Scholarship	\$0	0	\$0	0	\$116,840	2	\$0	0	\$0	0
Instruction	319,860	2	1,908,078	2	575,000	3	1,374,180	1	1,293,339	2
Research	18,932,871	32	23,015,479	44	26,763,782	62	34,121,084	70	36,795,279	73
Other	2,025,000	2	33,000	5	0	0	0	0	0	0
Total UTSD	\$21,277,731	36	\$24,956,557	51	\$27,455,622	67	\$35,495,264	71	\$38,088,618	75
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$0	0	\$209,993	2	\$96,261	1	\$0	0	\$0	0
Instruction	0	0	0	0	40,000	1	1,371,615	1	1,675,793	4
Research	0	0	0	0	1,660,024	2	0	0	198,237	2
Total GSBS	\$0	0	\$209,993	2	\$1,796,285	4	\$1,371,615	1	\$1,874,030	6
McGovern Medical School										
Fellowship/Scholarship	\$4,081,518	43	\$4,599,708	50	\$14,787,639	85	\$0	0	\$0	0
Instruction	2,148,034	10	2,702,659	11	4,453,906	11	9,089,935	72	13,456,282	77
Research	531,857,763	718	673,778,804	796	791,777,562	825	845,705,193	826	855,035,571	879
Other	16,006,871	21	3,788,716	9	5,978,027	17	7,763,779	8	7,547,564	13
Total MMS	\$554,094,186	792	\$684,869,887	866	\$816,997,134	938	\$862,558,907	906	\$876,039,417	969
Cizik School of Nursing										
Fellowship/Scholarship	\$120,000	3	\$207,744	3	\$300,000	1	\$0	0	\$0	0
Instruction	4,128,025	9	1,471,940	7	3,071,021	6	4,589,730	7	1,114,822	3
Research	2,302,040	21	7,636,350	27	10,719,448	25	7,376,469	11	14,001,645	32
Other	0	0	0	0	139,643	1	\$0	0	\$0	0
Total CSON	\$6,550,065	33	\$9,316,034	37	\$14,230,112	33	\$11,966,199	18	\$15,116,467	35
School of Public Health										
Fellowship/Scholarship	\$374,989	1	\$26,000	1	\$296,422	4	\$0	0	\$0	0
Instruction	12,369,020	6	5,863,211	5	186,233	3	227,019	3	3,396,481	6
Research	151,745,486	253	225,326,928	247	576,514,318	273	305,308,797	285	406,249,428	330
Other	1,557,457	6	4,041,831	7	1,554,564	6	220,230	1	4,019,671	8
Total SPH	\$166,046,952	266	\$235,257,970	260	\$578,551,537	286	\$305,756,046	289	\$413,665,580	344
University Administration										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	0	0	0	0
Research	0	0	0	0	13,491	1	0	0	0	0
Other	0	0	45,000	1	\$0	0	746,904	1	0	0
Total UA	\$0	0	\$45,000	1	\$13,491	1	\$746,904	1	\$0	0
Harris County Psychiatric Center										
Research	\$0	0	\$99,006	3	\$0	0	\$0	0	\$0	0
Other	0	0	0	0	0	0	0	0	0	0
Total HCPC	\$0	0	\$99,006	3	\$0	0	\$0	0	\$0	0
UTHealth Total										
Fellowship/Scholarship	\$4,576,507	47	\$5,043,445	56	\$15,597,162	93	\$0	0	\$0	0
Instruction	19,417,936	28	11,945,888	25	8,485,571	25	22,487,790	87	20,936,717	92
Research	740,863,455	1,069	96,257,248	1,156	1,433,754,297	1,231	1,274,154,633	1,266	1,420,299,387	1,401
Other	19,594,823	30	7,908,547	22	9,234,433	25	10,301,131	11	11,585,209	22
Grand UTHealth	\$784,452,721	1,174	\$994,155,128	1,259	\$1,467,071,463	1,374	\$1,306,943,554	1,364	\$1,452,821,313	1,515

Contract & Grant Awards by Unit & Type FY 2014 - 2018

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2014	#	FY 2015	#	FY 2016	#	FY 2017	#	FY 2018	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	2	0	0	0	0	0	0
Research	2,787,172	28	5,498,693	37	5,777,129	40	8,399,014	51	11,618,501	55
Other	2,575,919	4	511,600	2	501,511	2	551,534	2	730,851	4
Total SBMI	\$5,363,091	32	\$6,010,293	41	\$6,278,640	42	\$8,950,548	53	\$12,349,352	59
School of Dentistry										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	319,860	2	315,000	1	313,457	2	415,000	1	444,572	3
Research	2,613,985	27	4,193,726	33	3,843,865	30	5,145,974	33	4,876,439	44
Other	0	0	10,000	1	2,914	1	1,000	1	0	0
Total UTSD	\$2,933,845	29	\$4,518,726	35	\$4,160,236	33	\$5,561,974	35	\$5,321,011	47
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	136,000	2	123,390	3	0	0	0	0
Research	0	0	0	0	2,500	1	0	0	0	0
Total GSBS	\$0	0	\$136,000	2	\$125,890	4	\$0	0	\$0	0
McGovern Medical School										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	4,863,707	55	3,698,257	58	3,334,333	61	3,222,119	81	2,932,434	62
Research	109,948,067	528	98,574,069	594	127,457,196	598	135,132,502	668	129,621,564	766
Other	20,642,581	33	24,284,345	30	8,040,331	28	13,231,288	46	29,492,724	46
Total MMS	\$135,443,575	616	\$126,377,816	682	\$138,782,671	687	\$151,585,909	795	\$162,036,664	874
Cizik School of Nursing										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	2,737,259	8	2,280,511	10	1,349,236	5	953,673	4	1,344,325	8
Research	627,558	8	1,296,900	14	1,538,408	14	806,614	6	376,935	10
Other	400,670	8	446,588	9	356,807	2	531,592	5	488,961	3
Total CSOON	\$3,765,487	24	\$4,023,999	33	\$3,244,450	21	\$2,291,879	15	\$2,210,221	21
School of Public Health										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	2,523,627	5	3,143,615	7	2,874,377	11	2,981,024	11	2,489,129	9
Research	46,628,080	195	40,859,481	213	40,601,563	207	37,475,514	194	40,258,947	216
Other	4,606,742	12	8,086,183	12	1,176,033	7	4,240,219	16	1,101,727	14
Total SPH	\$53,758,449	212	\$52,089,279	232	\$44,652,063	225	\$44,696,757	221	\$43,849,803	239
University Administration										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	2,309	1	35,000	1	0	0	0	0	0	0
Research	19,109	2	88,850	1	-2,224	2	15,000	1	0	0
Other	\$0	0	\$0	0	0	0	0	0	\$0	0
Total UA	\$21,418	3	\$123,850	2	(\$2,224)	2	\$15,000	1	\$0	0
UTHealth Total										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	10,446,762	71	9,608,383	81	7,994,793	82	7,571,816	97	7,210,460	82
Research	162,623,971	788	150,511,719	892	179,218,527	892	186,974,617	953	186,752,387	1,091
Other	\$28,227,037	55	\$33,338,716	52	10,077,595	36	18,555,633	68	31,814,263	67
Grand Total	\$201,297,770	914	\$193,458,818	1,025	\$197,290,915	1,010	\$213,102,067	1,118	\$225,777,110	1,240

Contract & Grant Awards by Source FY 2014 - 2018

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2014	#	FY 2015	#	FY 2016	#	FY 2017	#	FY 2018	#
School of Biomedical Informatics										
Federal	\$2,635,048	26	\$5,116,870	33	\$5,338,859	33	\$6,454,976	39	\$9,289,074	47
State	2,555,000	4	550,000	2	653,540	3	2,032,526	4	2,690,125	4
Local	0	0	80,000	1	40,000	1	65,000	1	100,000	1
Foundation/Non Profit	0	0	151,232	2	246,241	3	384,046	7	270,153	7
Industry	113,043	1	0	0	0	2	14,000	2	0	0
Private	60,000	1	112,191	3	0	0	0	0	0	0
Total SBMI	\$5,363,091	32	\$6,010,293	41	\$6,278,640	42	\$8,950,548	53	\$12,349,352	59
School of Dentistry										
Federal	\$2,242,942	13	\$3,909,452	21	\$3,594,235	20	\$4,656,868	21	\$4,644,388	35
State	87,870	3	184,184	1	0	0	54,930	2	0	0
Local	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	5,000	1	0	0	180,255	4	514,726	5	504,741	6
Industry	0	0	0	0	3,500	1	335,450	7	171,882	6
Private	598,032	12	425,090	13	382,246	8	0	0	0	0
Total UTSD	\$2,933,845	29	\$4,518,726	35	\$4,160,236	33	\$5,561,974	35	\$5,321,011	47
Graduate School Biomedical Sciences										
Federal	\$0	0	\$136,000	2	\$46,000	1	\$0	0	\$0	0
State	0	0	0	0	42,500	2	0	0	0	0
Private	0	0	0	0	37,390	1	0	0	0	0
Total GSBS	\$0	0	\$136,000	2	\$125,890	4	\$0	0	\$0	0
McGovern Medical School										
Federal	\$117,635,419	389	\$101,132,661	355	\$113,137,543	380	\$116,616,547	453	\$122,321,528	482
State	8,417,901	25	12,841,449	41	8,769,337	37	11,639,602	47	11,518,909	36
Local	0	0	4,000	1	15,000	1	25,000	2	2,600,000	2
Foundation/Non Profit	127,542	6	2,347,140	25	3,089,406	51	7,043,827	104	9,854,641	121
Industry	1,176,649	62	3,630,144	120	10,334,322	145	15,921,517	186	15,211,793	224
Other	9,682	1	10,862	1	332,348	3	339,416	5	539,852	9
Private	8,087,162	133	6,590,415	139	3,153,903	70	0	0	0	0
Total MMS	\$135,454,355	616	\$126,556,671	682	\$138,831,860	687	\$152,907,944	795	\$162,046,722	874
Cizik School of Nursing										
Federal	\$2,430,071	10	\$3,178,671	15	\$1,027,451	10	\$2,042,457	13	\$1,428,213	12
State	1,129,223	4	271,714	5	1,058,050	2	0	1	512,200	2
Local	0	0	0	0	0	0	0	0	2,000	1
Foundation/Non Profit	9,994	1	278,551	4	401,031	6	50,000	1	140,800	4
Industry	0	0	0	0	540,518	0	199,422	0	110,820	0
Other	0	0	0	0	0	0	0	0	161,188	4
Private	197,234	9	295,063	9	217,400	3	0	15	0	0
Total CSON	\$3,766,612	24	\$4,023,999	33	\$3,244,450	21	\$2,291,879	127	\$2,210,221	21
School of Public Health										
Federal	\$42,608,851	149	\$33,803,922	144	\$33,527,005	151	\$29,671,786	127	\$32,135,156	159
State	6,158,203	16	13,904,931	33	5,361,794	28	889,394	36	5,517,892	20
Local	192,236	2	96,118	1	96,118	1	286,964	2	102,118	2
Foundation/Non Profit	2,368,906	11	2,002,299	13	4,194,337	26	5,201,240	44	5,450,572	48
Industry	0	0	141,389	5	635,772	6	620,823	1	472,228	7
Other	45,399	3	10,904	1	16,550	1	16,550	10	171,837	3
Private	2,384,854	31	2,129,716	35	820,487	12	0	221	0	0
Total SPH	\$53,758,449	212	\$52,089,279	232	\$44,652,063	225	\$44,969,757	1120	\$43,849,803	239
University Administration										
Federal	\$21,418	3	\$0	0	\$0	0	\$15,000	1	\$0	0
Private	0	0	123,850	2	-2,224	2	0	0	0	0
Total UA	\$21,418	3	\$123,850	2	(\$2,224)	2	\$15,000	1	\$0	0
UTHealth Total										
Federal	\$167,573,750	590	\$147,277,576	570	\$156,671,093	595	\$160,779,669	654	\$169,818,359	735
State	18,348,197	52	27,752,278	82	15,885,221	72	22,626,452	90	20,239,126	62
Local	192,236	2	180,118	3	151,118	3	376,964	5	2,804,118	6
Foundation/Non Profit	2,511,442	19	4,779,222	44	8,111,270	90	13,193,839	161	16,220,907	186
Industry	1,289,692	63	3,771,533	125	11,514,112	154	17,091,213	204	15,966,723	237
Other	55,081	4	21,766	2	348,898	4	355,966	6	727,877	14
Private	11,327,372	186	9,676,325	201	4,609,202	96	0	0	0	0
Grand Total UTHealth	\$201,297,770	916	\$193,458,818	1,027	\$197,290,915	1,014	\$213,102,067	1,120	\$225,777,110	1,240

Intellectual Property Activity *FY 2011 - 2018*

source: Christine Flynn, Office of Technology Management

¹ Royalty & License Fee income Includes License Management Fees and equity sales.

Current table includes updates from previous years.

	FY 2011	FY 2012	FY 2013	FY 2014
Invention Disclosures	72	67	64	52
New US Patent Applications Filed	49	37	49	46
Licenses/Options Executed	22	23	29	29
Licenses & Options Generating Income	87	83	92	102
U.S. patents issued	12	6	9	23
Startup Companies Formed	2	4	3	2
Royalty & License Fee income ¹	\$3,439,654	\$3,247,380	\$3,434,536	\$3,348,169
	FY 2015	FY 2016	FY 2017	FY 2018
Invention Disclosures	63	46	60	71
New US Patent Applications Filed	43	52	41	65
Licenses/Options Executed	26	23	31	24
Licenses & Options Generating Income	105	99	89	87
U.S. patents issued	14	7	11	7
Startup Companies Formed	6	0	7	1
Royalty & License Fee income ¹	\$3,999,520	\$4,427,744	\$4,551,981	\$3,702,514

NIH Awards by Unit FY 2011 - 2018

source: Amaris Ogu, Sponsored Projects Administration

	FY 2011		FY 2012		FY 2013		FY 2014	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$401,500	2	\$0	0	\$513,479	5	\$1,034,136	6
School of Dentistry	2,013,346	8	2,364,659	13	1,742,215	10	1,753,736	6
Graduate School of Biomedical Sciences	0	0	0	0	0	0	0	0
McGovern Medical School	70,264,499	223	57,179,137	163	58,453,787	212	61,997,310	198
Cizik School of Nursing	429,525	1	0	0	449,666	1	406,559	1
School of Public Health	35,164,214	68	16,173,931	37	17,275,700	51	20,160,666	41
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$108,273,084	302	\$75,717,727	213	\$78,434,847	279	\$85,352,407	252

	FY 2015		FY 2016		FY 2017		FY 2018	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$2,166,600	8	\$2,528,418	10	\$4,097,971	12	\$5,872,750	20
School of Dentistry	2,674,524	8	2,715,755	10	3,473,908	10	2,798,652	10
Graduate School of Biomedical Sciences	0	0	0	0	0	0	0	0
McGovern Medical School	50,983,796	145	65,929,242	196	60,719,239	230	66,918,386	235
Cizik School of Nursing	877,723	3	468,212	2	358,672	1	0	0
School of Public Health	20,663,212	39	18,626,712	32	17,381,015	26	17,758,537	36
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$77,365,855	203	\$90,268,339	250	\$86,030,805	279	\$93,348,325	301

Federal Awards by Agency FY 2014 - 2018

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
	\$	#	\$	#	\$	#	\$	#	\$	#
Public Health Service (includes NIH)	\$99,055,845	287	\$84,023,545	229	\$97,381,937	277	\$92,854,359	299	\$100,437,011	320
NASA	160,820	3	49,999	2	31,949	1	0	0	0	0
National Science Foundation	857,288	5	765,997	6	596,901	8	395,457	7	648,714	6
Other Federal	8,440,163	25	7,964,889	22	5,885,722	15	7,666,865	16	8,004,928	18
Federal Subcontracts	59,059,634	270	54,473,146	311	52,774,585	295	58,540,953	333	60,727,706	391
Grand Total	\$167,573,750	590	\$147,277,576	570	\$156,671,093	596	\$159,457,634	655	\$169,818,359	735

Principal Investigators by Unit FY 2011 - 2018

source: Amaris Ogu, Sponsored Projects Administration

note: data represent the total number of PIs who held an active grant during the year

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
School of Biomedical Informatics	12	9	12	13	12	12	15	17
School of Dentistry	16	21	18	20	18	17	16	19
Graduate School of Biomedical Sciences	0	0	0	0	1	3	0	0
McGovern Medical School	273	259	261	275	297	331	366	388
Cizik School of Nursing	8	9	13	16	17	18	10	16
School of Public Health	101	89	92	84	95	97	93	95
Institute of Molecular Medicine	-	-	-	-	-	-	-	-
Harris County Psychiatric Center	1	0	0	0	0	0	0	0
University Administration	1	0	1	2	2	2	1	0
Grand Total UTHealth	412	387	396	410	440	474	499	533

Sponsored Project Activity Report *FY 2018*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded

	Total	Grants & Contracts		Gifts	Endowment
		Direct Costs	Indirect Costs	Direct Costs	Direct Costs
School of Biomedical Informatics	\$8,359,896	\$6,177,016	\$1,710,974	\$352,135	\$119,771
School of Dentistry	\$7,276,038	4,852,443	1,173,219	655,611	594,764
McGovern Medical School	\$170,329,098	109,495,755	32,411,511	18,778,882	9,642,950
Cizik School of Nursing	\$4,087,428	2,360,756	214,233	930,140	582,299
School of Public Health	\$52,525,862	40,999,396	8,163,606	2,990,963	371,898
UT Harris County Psychiatric Center	\$84,407	11,894	0	63	72,450
University Administration	\$10,702,358	7,743,230	1,542,674	1,129,712	286,742
Grand Total UTHealth	\$253,365,087	\$171,640,489	\$45,216,218	\$24,837,506	\$11,670,873

Patient Care

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McGovern Medical School Outpatient Clinical Activity - Visits *FY 2009 - 2018*

source: Performance Measures Report to the Legislative Budget Board, November 2018

	Total Outpatient Visits
FY 2009	853,704
FY 2010	826,797
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696
FY 2015	1,647,382
FY 2016	1,757,911
FY 2017	1,801,859
FY 2018	1,837,896

Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2017-2018*

sources: Performance Measures Report to the Legislative Budget Board and Kimberly Ruona, DDS, School of Dentistry

Definition of Un-sponsored Charity Care: Total dollar amount of indigent patient charges provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.

	Medical School	School of Dentistry	Total Un-sponsored Charity Care
FY 2017	\$34,379,331	\$1,505,554	\$35,884,885
FY 2018	\$26,693,335	\$1,900,423	\$28,593,758

School of Dentistry Clinical Activity: Patient Visits FY 2009 - 2018

source: Kimberly Ruona, DDS, School of Dentistry

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Clinics										
Main Campus (Student & Resident Clinics)	54,807	55,659	51,402	53,405	52,105	49,752	55,086	61,436	71,000	65,919
UT Dentists Group Practice	3,349	3,422	3,635	4,204	4,873	5,507	6,254	6,083	7,481	7,857
UTHealth Pediatric Dentistry (Houston Medical Center)	4,738	4,337	4,084	3,657	3,992	2,730	3,668	7,057	6,504	7,630
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	1,849	2,043	2,098	2,045	1,734	2,491	3,134	2,956	1,870	3,444
University Dental Center (UTHPB)	6,892	8,029	7,766	5,824	8,605	5,846	6,076	8,155	7,714	5,568
Clinics subtotal	71,635	73,490	68,985	69,135	71,309	66,326	74,218	85,687	94,569	90,418
Outreach										
Access Health	-	-	-	-	-	135	304	297	161	345
Bering Omega Dental Clinic	424	333	400	446	347	598	560	383	263	261
Brazos Valley	2,165	1,758	1,314	-	-	-	-	-	-	-
City of Houston La Casa	1,058	799	1,076	996	729	858	682	1,375	1,069	347
City of Houston Sharpstown	-	-	-	-	-	-	-	779	636	316
Harris County Health Department	437	324	573	399	383	244	189	151	163	181
Geriatric Education Sites	-	-	-	-	-	-	-	68	77	98
HOPE Clinic	-	-	180	351	124	-	-	-	-	-
Healthcare for the Homeless - Houston	-	-	-	-	-	-	-	112	534	489
Mobile Dental Van	1,928	1,725	1,791	1,141	1,595	1,894	1,492	1,368	1,355	1,539
San Jose Clinic	-	-	-	-	205	212	161	615	346	567
TCH The Centers for Children & Women	-	-	-	-	-	1,946	3,559	6,497	5,724	7,348
TOMAGWA HealthCare Ministries	-	-	-	-	-	268	193	422	444	541
Veterans Administration	317	285	294	302	338	366	384	404	367	0
Outreach subtotal	6,329	5,224	5,628	3,635	3,721	6,521	7,524	12,471	11,139	12,032
Hospitals										
Ben Taub	5,841	6,464	6,398	5,779	6,636	4,437	5,528	6,020	4,658	5,057
Lyndon B. Johnson	3,116	2,927	3,628	3,376	3,729	4,407	4,296	4,140	5,850	6,293
Memorial Hermann	680	789	251	663	840	712	706	962	206	139
Methodist	47	34	52	29	52	38	64	76	89	65
Veterans Administration	4,350	4,501	4,792	4,534	5,265	5,280	3,258	3,421	4,452	3,464
Hospitals subtotal	14,034	14,715	15,121	14,381	16,522	14,874	13,852	14,619	15,255	15,018
Grand Total Visits	91,998	93,429	89,734	87,151	91,552	87,721	95,594	112,777	120,963	117,468

School of Dentistry Clinical Activity: Patient Treatments FY 2009 - 2018

source: Kimberly Ruona, DDS, School of Dentistry

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Clinics										
Main Campus (Student & Resident Clinics)	155,791	154,983	142,875	153,221	153,109	152,347	166,291	189,128	217,299	191,451
UT Dentists Group Practice	12,544	12,457	13,731	15,138	17,285	17,683	20,358	21,280	25,136	23,387
UTHealth Pediatric Dentistry (Houston Medical Center)	39,941	49,902	38,781	31,072	27,157	18,443	26,344	49,369	42,748	49,599
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,061	2,335	2,355	2,323	2,014	2,875	3,462	3,473	1,870	4,184
University Dental Center (UTHPB)	6,965	7,981	7,845	5,885	8,706	11,631	10,901	15,418	25,892	22,341
Clinics subtotal	217,302	227,658	205,587	207,639	208,271	202,979	227,356	278,668	312,945	290,962
Outreach										
Access Health	-	-	-	-	-	209	729	402	205	457
Bering Omega Dental Clinic	246	220	244	262	187	283	244	266	185	135
Brazos Valley	3,483	7,932	1,780	-	-	-	-	-	-	-
City of Houston La Casa	3,393	3,959	3,487	3,628	2,588	3,074	1,850	5,313	3,984	2,480
City of Houston Sharpstown	-	-	-	-	-	-	-	1,865	1,642	2,403
Harris County Health Department	827	626	1,161	772	853	504	400	328	359	520
Geriatric Education Sites	-	-	-	-	-	-	-	68	77	98
HOPE Clinic	-	-	251	777	514	-	-	-	-	-
Healthcare for the Homeless - Houston	-	-	-	-	-	-	-	238	1,003	1,192
Mobile Dental Van	7,545	5,900	5,639	3,426	4,855	4,832	3,647	3,390	3,599	7,134
San Jose Clinic	-	-	-	-	255	232	190	818	443	767
TCH The Centers for Children & Women	-	-	-	-	-	4,075	11,195	21,878	25,131	31,663
TOMAGWA HealthCare Ministries	-	-	-	-	-	627	408	641	745	1,192
Veterans Administration	729	733	810	729	732	795	995	1,045	829	0
Outreach subtotal	16,223	19,370	13,372	9,594	9,984	14,631	19,658	36,252	38,202	48,041
Hospitals										
Ben Taub	3,701	3,059	6,756	6,482	6,926	4,518	5,891	7,633	2,215	1,322
Lyndon B. Johnson	1,765	1,627	3,885	3,810	3,973	4,906	4,679	4,634	5,850	1,108
Memorial Hermann	3,260	4,191	3,157	2,875	2,677	1,550	1,843	3,334	841	139
Methodist	47	34	52	29	52	38	64	76	89	65
Veterans Administration	11,082	10,408	12,023	13,884	13,253	13,315	9,254	9,717	8,834	10,699
Hospitals subtotal	19,855	19,319	25,873	27,080	26,881	24,327	21,731	25,394	17,829	13,333
Grand Total Treatments	253,380	266,347	244,832	244,313	245,136	241,937	268,745	340,314	368,976	352,336

UT Health Services Patient Visits *FY 2009 - 2018*

source: Susan Parnell, RN, MPH, PhD, CIC, Cizik School of Nursing

¹This total does not include on-site patients seen under contract with local private-sector businesses.

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Employee Visits	2,364	9,640	5,699	7,089	6,716	4,981	7,241	7,372	5,486	5,360
Private Patient Visits	5,506	4,805	4,670	4,823	5,472	5,548	5,347	9,571	7,092	6,156
Total Visits¹	7,870	14,445	10,369	11,912	12,188	10,529	12,588	16,943	12,578	11,516

UT Harris County Psychiatric Center Clinical Activity *FY 2007-2018*

source: Lois Pierson, UT Harris County Psychiatric Center

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Average Daily Census	162.6	176	177	206.96	188	192
Number of Admissions	5,500	5,077	5,177	7,125	7,744	7,199
Patient Days	59,367	64,446	66,171	75,541	68,532	69,994
Average Length of Stay	10.5	12.7	12.78	9.75	8.8	9.7
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Average Daily Census	225.99	221.64	224.70	218.27	211.3	210.9
Number of Admissions	8,437	8,431	8,808	9,583	8,601	8,583
Patient Days	77,237	80,899	81,655	79,887	77,110	76,973
Average Length of Stay	9.2	9.6	9.3	8.3	9	9

Medical Practice Plan Summary of Operations *for the year ending August 31, 2018*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care (Note 2)	\$979,184,993.06	
Other Gross Patient Charges	<u>544,995,961.43</u>	
Total Gross Patient Charges		\$1,524,180,954.49
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	382,982,553.50	
Contractual Allowances - Medicare	309,654,920.17	
Contractual Allowances - Managed Care and Other Insurance	216,528,032.59	
Other Unreimbursed Medical Charges	198,141,533.87	
Bad Debt Expense	<u>51,923,757.87</u>	
Total Discounts and Allowances		<u>(1,159,230,798.00)</u>
Net Patient Revenues		364,950,156.49
Contractual Revenues		464,685,640.84
Other Operating Revenues		<u>53,880,778.50</u>

Total Operating Revenues

883,516,575.83

Operating Expenses

Faculty Salaries		380,571,533.31
Staff Salaries		200,544,530.44
Fringe Benefits		112,810,858.82
Maintenance and Operations		143,300,658.38
Professional Liability Insurance		796,751.20
Travel		4,485,088.90
Official Functions		1,360,315.62
Other Expenses		<u>11,609,186.24</u>

Total Operating Expenses

855,478,922.91

Operating Income (Loss)

28,037,652.92

Nonoperating Revenues (Expenses)

Gift Contributions for Operations		
Investment Income		5,577,919.17
Net Increase (Decrease) in Fair Value of Investments		<u>3,904,759.65</u>
Net Nonoperating Revenues (Expenses)		1,673,159.52

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

29,710,812.44

Transfers In:

Interfund/Interagency 95,420,974.00

Transfers Out:

Debt Service 2,011,049.48

Capital Outlay 4,197,750.90

Change in Net Position

71,918,961.94

Net Position - September 1, 2017 123,608,070.41

Net Position - August 31, 2018 **851,689,108.47**

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Employees

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Faculty by Full-time/Part-time Status *Fall 2013 - 2018*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

Notes (*pertains to all faculty and employee tables*):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.
3. Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>

School or Unit	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018		Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
School of Biomedical Informatics	18	2	19	4	21	1	27	2	33	4	35	5	40
School of Dentistry	96	86	106	92	119	90	122	103	111	106	126	107	233
Graduate School of Biomedical Sciences	2	-	-	-	-	-	-	-	-	-	-	-	-
McGovern Medical School	1,143	111	1,257	126	1,291	100	1,328	111	1,395	1112	1443	111	1554
Cizik School of Nursing	80	53	84	44	81	40	81	52	88	45	88	79	167
School of Public Health	158	32	152	37	154	36	152	31	155	29	140	25	165
University Administration	8	3	7	2	8	0	8	1	13	1	9	1	10
Grand Total UTHealth	1,505	287	1,625	305	1,674	267	1,718	300	1,795	297	1,841	328	2,169

Without Salary Faculty Appointments *FY 2009 - 2018*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

¹ Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in McGovern Medical School and are now included there.

School/Unit	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
School of Biomedical Informatics	31	32	36	45	51	50	39	41	40	41
School of Dentistry	89	97	107	113	127	112	100	106	108	111
Graduate School of Biomedical Sciences	451	430	438	450	430	421	370	371	379	385
McGovern Medical School	419	477	474	521	544	549	556	560	584	587
Cizik School of Nursing	40	44	49	62	68	50	53	53	54	54
School of Public Health	267	267	314	341	344	338	304	283	304	315
IMM ¹	2	2	-	-	-	-	-	-	-	-
CCTS ¹	3	3	-	-	-	-	-	-	-	-
Grand Total UTHealth	1,302	1,352	1,418	1,532	1,564	1,520	1,422	1,414	1,469	1,493

Faculty by Race/Ethnicity & Gender *Fall 2015 – 2018*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

	Fall 2015			Fall 2016			Fall 2017			Fall 2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics												
Asian	5	3	8	8	4	12	11	5	16	15	6	21
Black	0	0	0	0	1	1	0	1	1	0	1	1
White	0	1	1	10	6	16	12	7	19	10	7	17
International	0	0	0	0	0	0	1	0	1	1	0	1
Unidentified	8	5	13	0	0	0	0	0	0	0	0	0
SBMI Total	13	9	22	18	11	29	24	13	37	26	14	40
School of Dentistry												
Asian	21	22	43	20	27	47	22	23	45	24	27	51
Black	5	7	12	6	7	13	5	9	14	5	9	14
Hispanic	10	13	23	11	13	24	11	15	26	12	18	30
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	80	45	125	86	49	135	78	46	124	81	48	129
International	1	3	4	3	1	4	3	3	6	3	2	5
Unidentified	0	1	1	1	1	1	1	0	1	1	2	3
UTSD Total	118	91	209	128	97	225	121	96	217	127	106	233
McGovern Medical School												
Asian	253	164	417	277	174	451	282	203	485	291	220	511
Black	29	58	87	27	62	89	30	62	92	30	65	95
Hispanic	66	47	113	74	57	131	79	60	139	80	64	144
American Indian	3	0	3	4	0	4	4	0	4	3	0	3
White	421	275	696	417	274	691	415	288	703	433	292	725
International	32	24	56	31	22	53	32	29	61	30	26	56
Unidentified	16	3	19	16	4	20	17	6	23	11	9	20
MMS Total	820	571	1,391	846	593	1,439	859	648	1,507	878	676	1,554
Cizik School of Nursing												
Asian	3	10	13	4	13	17	4	12	16	5	18	23
Black	1	13	14	3	18	21	2	20	22	2	33	35
Hispanic	1	10	11	1	13	14	1	13	14	1	9	10
White	10	68	78	8	69	77	10	67	77	11	81	92
Pacific Islander	0	0	0	0	1	1	0	1	1	0	0	0
International	1	1	2	0	1	1	0	1	1	0	1	1
Unidentified	0	3	3	0	2	2	0	2	2	1	5	6
CSON Total	16	105	121	16	117	133	17	116	133	20	147	167
School of Public Health												
Asian	22	11	33	21	12	33	19	17	36	15	19	34
Black	4	5	9	4	5	9	4	5	9	4	5	9
Hispanic	9	13	22	8	14	22	8	13	21	5	9	14
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	49	76	125	48	70	118	44	72	116	44	63	107
International	0	0	0	0	0	0	1	0	1	0	0	0
Unidentified	0	0	0	0	0	0	0	0	0	0	0	0
SPH Total	85	105	190	82	101	183	77	107	184	69	96	165
University Administration												
Black	0	0	0	0	0	0	0	1	1	0	0	0
White	4	4	8	5	4	9	8	5	13	4	6	10
International	0	0	0	0	0	0	0	0	0	0	0	0
Unidentified	0	0	0	0	0	0	0	0	0	0	0	0
UA Total	4	4	8	5	4	9	8	6	14	4	6	10
UTHealth												
Asian	304	210	514	330	230	560	338	260	598	350	290	640
Black	39	83	122	40	93	133	41	98	139	41	113	154
Hispanic	86	83	169	94	97	191	99	101	200	98	100	198
American Indian	5	0	5	6	0	6	6	0	6	5	0	5
White	564	469	1,033	574	472	1,046	567	485	1,052	583	497	1,080
Pacific Islander	0	0	0	0	1	1	0	1	1	0	0	0
International	34	28	62	34	24	58	37	33	70	34	29	63
Unidentified	24	12	36	17	6	23	18	8	26	13	16	29
Grand Total UTHealth	1,056	885	1,941	1,095	923	2,018	1,106	986	2,092	1,124	1,045	2,169

Faculty by Tenure Status & Gender *Fall 2015 – 2018*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

	Fall 2015			Fall 2016			Fall 2017			Fall 2018		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
School of Biomedical Informatics												
Tenured	8	0	8	9	2	11	8	2	10	9	2	11
Non-tenured, On Track	0	3	3	2	2	4	4	2	6	3	2	5
Non Tenure Track	5	6	11	7	7	14	12	9	21	14	10	24
SBMI Total	13	9	22	18	11	29	24	13	37	26	14	40
School of Dentistry												
Tenured	19	7	26	16	7	23	17	6	23	17	8	25
Non-tenured, On Track	19	6	25	21	6	27	18	9	27	16	7	23
Non Tenure Track	80	78	158	91	84	175	86	81	167	94	91	185
UTSD Total	118	91	209	128	97	225	121	96	217	127	106	233
McGovern Medical School												
Tenured	136	41	177	138	42	180	130	39	169	142	44	186
Non-tenured, On Track	50	25	75	46	31	77	53	30	83	52	33	85
Non Tenure Track	634	505	1,139	662	520	1,182	676	579	1,255	684	599	1,283
MMS Total	820	571	1,391	846	593	1,439	859	648	1,507	878	676	1,554
Cizik School of Nursing												
Tenured	0	10	10	0	8	8	0	8	8	0	8	8
Non-tenured, On Track	1	21	22	1	15	16	2	12	14	2	6	8
Non Tenure Track	15	74	89	15	94	109	15	96	111	18	133	151
CSON Total	16	105	121	16	117	133	17	116	133	20	147	167
School of Public Health												
Tenured	31	35	66	33	36	69	35	39	74	35	38	73
Non-tenured, On Track	31	21	52	23	16	39	18	12	30	20	15	35
Non Tenure Track	23	49	72	26	49	75	24	56	80	14	43	57
SPH Total	85	105	190	82	101	183	77	107	184	69	96	165
University Administration												
Tenured	2	1	3	3	1	4	5	2	7	2	1	3
Non Tenure Track	2	3	5	2	3	5	3	4	7	2	5	7
UA Total	4	4	8	5	4	9	8	6	14	4	6	10
UTHealth Total												
Tenured	196	94	290	199	96	295	195	96	291	205	101	306
Non-tenured, On Track	101	76	177	93	70	163	95	65	160	93	63	156
Non Tenure Track	759	715	1,474	803	757	1,560	816	825	1,641	826	881	1,707
Grand Total UTHealth	1,056	885	1,941	1,095	923	2,018	1,106	986	2,092	1,124	1,045	2,169

Classified Staff by Race/Ethnicity & Gender Fall 2018

source: PeopleSoft HCM, as of October 1, 2018

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	11	7	18
Black	9	0	9
Pacific Islander	0	0	0
Hispanic	4	4	8
American Indian	0	0	0
White	11	5	16
Two or More	1	0	1
Unidentified	0	0	0
Total SBMI	36	16	52

School of Dentistry			
Asian	20	10	30
Black	56	9	65
Pacific Islander	0	0	0
Hispanic	74	8	82
American Indian	0	0	0
White	30	9	39
Two or More	1		1
Unidentified	0	0	0
Total UTSD	181	36	217

Graduate School of Biomedical Sciences			
Asian	5	1	6
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	0	2	2
American Indian	0	0	0
White	8	1	9
Two or More	0	0	0
Unidentified	0	0	0
Total GSBS	16	4	20

McGovern Medical School			
Asian	304	159	463
Black	597	59	656
Pacific Islander	5	3	8
Hispanic	853	94	947
American Indian	10	2	12
White	864	213	1,077
Two or More	33	6	39
Unidentified	14	6	20
Total MMS	2,680	542	3,222

Cizik School of Nursing			
Asian	3	1	4
Black	25	2	27
Pacific Islander	0	0	0
Hispanic	15	2	17
American Indian	0	0	0
White	18	9	27
Two or More	0	0	0
Unidentified	0	0	0
Total CSON	61	14	75

	Female	Male	Total
School of Public Health			
Asian	23	10	33
Black	37	4	41
Pacific Islander	0	0	0
Hispanic	116	24	140
American Indian	1	0	1
White	69	22	91
Two or More	1	0	1
Unidentified	2	0	2
Total SPH	249	60	309

University Administration			
Asian	34	46	80
Black	124	76	200
Pacific Islander	1		1
Hispanic	72	76	148
American Indian	1	3	4
White	162	161	323
Two or More	8	6	14
Unidentified	4	2	6
Total UA	406	370	776

Harris County Psychiatric Center			
Asian	32	26	58
Black	141	105	246
Pacific Islander	0	0	0
Hispanic	20	15	35
American Indian	0	0	0
White	34	23	57
Two or More	3	1	4
Unidentified	4	1	5
Total HCPC	234	171	405

UTHealth			
Asian	432	260	692
Black	992	255	1,247
Pacific Islander	6	3	9
Hispanic	1,154	225	1,379
American Indian	12	5	17
White	1,196	443	1,639
Two or More	47	13	60
Unidentified	24	9	33
Grand Total UTHealth	3,863	1,213	5,076

Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender *Fall 2018*

source: PeopleSoft HCM, as of October 1, 2018

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	0	0	0
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
Total SBMI	6	2	8

School of Dentistry			
Asian	2	1	3
Black	2	0	2
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	3	1	4
Two or More	0	0	0
Unidentified	1	0	1
Total UTSD	8	2	10

Graduate School of Biomedical Sciences			
Asian	1	0	1
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	0	0	0
Two or More	0	0	0
Unidentified	0	0	0
Total GSBS	1	0	1

McGovern Medical School			
Asian	45	22	67
Black	18	3	21
Pacific Islander	0	0	0
Hispanic	15	11	26
American Indian	1	0	1
White	64	51	115
Two or More	4	2	6
Unidentified	8	1	9
Total MMS	155	90	245

Cizik School of Nursing			
Asian	0	0	0
Black	2	0	2
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	1	2	3
Two or More	0	0	0
Unidentified	0	0	0
Total CSON	3	2	5

	Female	Male	Total
School of Public Health			
Asian	0	1	1
Black	1	0	1
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	3	2	5
Two or More	0	1	1
Unidentified	0	0	0
Total SPH	4	4	8

University Administration			
Asian	1	1	2
Black	4	2	6
Pacific Islander	0	0	0
Hispanic	5	3	8
American Indian	0	0	0
White	46	31	77
Two or More	3	0	3
Unidentified	1	0	1
Total UA	60	37	97

Harris County Psychiatric Center			
Asian	0	0	0
Black	3	1	4
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	5	2	7
Two or More	0	0	0
Unidentified	0	0	0
Total HCPC	8	3	11

UTHealth			
Asian	49	25	74
Black	33	6	39
Pacific Islander	0	0	0
Hispanic	21	14	35
American Indian	1	0	1
White	124	91	215
Two or More	7	3	10
Unidentified	10	1	11
Grand Total UTHealth	245	140	385

Employees by Race/Ethnicity & Gender Fall 2018

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

Note: Totals do not include casual or student employees.

	Female	Male	Total		Female	Male	Total
School of Biomedical Informatics				School of Public Health			
Asian	9	16	25	Asian	42	26	68
Black	28	2	30	Black	43	8	51
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	15	2	17	Hispanic	125	29	154
American Indian	0	0	0	American Indian	1	1	2
White	26	21	47	White	135	68	203
Two or More	0	0	0	Two or More	1	1	2
International	0	1	1	International	0	0	0
Unidentified	0	0	0	Unidentified	2	0	2
Total SBMI	78	42	120	Total SPH	349	133	482
School of Dentistry				University Administration			
Asian	49	35	84	Asian	35	47	82
Black	67	14	81	Black	128	78	206
Pacific Islander	0	0	0	Pacific Islander	1	0	1
Hispanic	92	20	112	Hispanic	77	79	156
American Indian	0	1	1	American Indian	1	3	4
White	81	91	172	White	214	196	410
Two or More	1	0	1	Two or More	11	6	17
International	2	3	5	International	0	0	0
Unidentified	3	1	4	Unidentified	5	2	7
Total UTSD	295	165	460	Total UA	472	411	883
Graduate School of Biomedical Sciences				Harris County Psychiatric Center			
Asian	6	1	7	Asian	32	26	58
Black	3	0	3	Black	144	106	250
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	0	2	2	Hispanic	20	15	35
American Indian	0	0	0	American Indian	0	0	0
White	8	1	9	White	39	25	64
Two or More	0	0	0	Two or More	3	1	4
International	0	0	0	International	0	0	0
Unidentified	0	0	0	Unidentified	4	1	5
Total GSBS	17	4	21	Total HCPC	242	174	416
McGovern Medical School				UTHealth			
Asian	569	472	1,041	Asian	771	635	1,406
Black	680	92	772	Black	1,138	302	1,440
Pacific Islander	5	3	8	Pacific Islander	6	3	9
Hispanic	932	185	1,117	Hispanic	1,275	337	1,612
American Indian	11	5	16	American Indian	13	10	23
White	1,220	697	1,917	White	1,817	1,117	2,934
Two or More	37	8	45	Two or More	54	16	70
International	26	30	56	International	29	34	63
Unidentified	31	18	49	Unidentified	50	23	73
Total MMS	3,511	1,510	5,021	Grand Total UTHealth	5153	2,477	7,630
Cizik School of Nursing							
Asian	21	6	27				
Black	60	4	64				
Pacific Islander	0	0	0				
Hispanic	24	3	27				
American Indian	0	0	0				
White	100	22	122				
Two or More	0	0	0				
International	1	0	1				
Unidentified	5	1	6				
Total CSON	211	36	247				

Employees by Employment Category *Fall 2015 – 2018*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

¹ General A&P is a new employment category effective FY 2015. Employees in this category are primarily staff physicians and staff dentists, all of whom were categorized as Academic A&P in prior years.

Note: Totals do not include casual or student employees.

	2015	2016	2017	2018		2015	2016	2017	2018
School of Biomedical Informatics					University Administration				
Faculty	22	29	37	40	Faculty	8	9	14	10
Management A&P	4	6	8	8	Management A&P	91	93	96	97
General A&P ¹	0	0	0	0	General A&P ¹	0	0	0	0
Classified	55	56	51	52	Classified	849	794	756	776
SBMI Total	81	91	96	122	UA Total	949	896	866	883
School of Dentistry					Harris County Psychiatric Center				
Faculty	209	225	217	233	Faculty	0	0	0	0
Management A&P	5	6	7	7	Management A&P	11	12	11	11
General A&P ¹	3	1	2	3	General A&P ¹	0	0	0	0
Classified	213	221	210	217	Classified	452	422	388	405
UTSD Total	430	453	436	460	HCPC Total	463	434	399	416
Graduate School of Biomedical Sciences					UTHealth Total				
Faculty	0	0	0	0	Faculty	1,941	2,018	2,092	2,169
Management A&P	1	1	1	1	Management A&P	202	213	222	224
General A&P ¹	0	0	0	0	General A&P ¹	160	109	135	161
Classified	17	18	21	20	Classified	4,967	4,852	4,902	5,076
GSBS Total	19	20	22	21	Grand Total UTHealth	7,272	7,194	7,351	7,630
McGovern Medical School									
Faculty	1,391	1,439	1,507	1,554					
Management A&P	72	80	84	87					
General A&P ¹	157	108	133	158					
Classified	2,902	2,951	3,094	3,222					
MMS Total	4,522	4,579	4,818	5,021					
Cizik School of Nursing									
Faculty	121	133	133	167					
Management A&P	7	6	7	5					
General A&P ¹	0	0	0	0					
Classified	89	73	74	75					
CSON Total	217	212	214	247					
School of Public Health									
Faculty	190	183	184	165					
Management A&P	11	9	8	8					
General A&P ¹	0	0	0	0					
Classified	390	317	308	309					
SPH Total	591	509	500	482					

Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2018*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Totals do not include casual or student employees.

	Faculty	A&P	Classified	Total
School of Biomedical Informatics				
State Funds	14.86	5.90	25.31	46.07
Designated Funds	5.77	2.10	22.52	30.39
Contracts & Grant Funds	17.42	0.00	22.81	40.23
Current Restricted Funds	0.35	0.00	4.86	5.21
SBMI Total	38.40	8.00	75.50	121.90
School of Dentistry				
State Funds	135.87	4.50	172.89	313.26
Designated Funds	18.32	2.50	52.21	73.03
Contracts & Grant Funds	4.49	0.00	13.41	17.90
Current Restricted Funds	2.23	0.00	17.59	19.82
UTSD Total	160.91	7.00	256.10	424.01
Graduate School of Biomedical Sciences				
State Funds	0.00	2.40	82.32	84.72
Contracts & Grant Funds	0.00	0.00	2.18	2.18
Current Restricted Funds	0.00	0.00	2.50	2.50
GSBS Total	0.00	2.40	87.00	89.40
McGovern Medical School (includes IMM)				
State Funds	151.95	25.14	399.84	576.93
Designated Funds	1,259.87	57.39	2,312.18	3,629.44
Contracts & Grant Funds	144.02	2.25	463.37	609.64
Current Restricted Funds	87.38	1.67	232.59	321.64
MMS Total	1,643.22	86.45	3,407.98	5,137.65
Cizik School of Nursing				
State Funds	81.58	6.00	46.47	134.05
Designated Funds	2.05	0.00	15.95	18.00
Contracts & Grant Funds	5.86	0.00	8.34	14.20
Current Restricted Funds	1.48	0.00	0.87	2.35
CSON Total	90.97	6.00	71.63	168.60
School of Public Health				
State Funds	73.74	7.05	105.49	186.28
Designated Funds	13.77	0.00	90.15	103.92
Contracts & Grant Funds	51.31	0.50	161.79	213.60
Current Restricted Funds	19.77	0.45	50.26	70.48
SPH Total	158.59	8.00	407.69	574.28
Harris County Psychiatric Center				
State Funds	0.00	11.00	383.16	394.16
Current Restricted Funds	0.00	0.00	1.50	1.50
HCPC Total	0.00	11.00	384.66	395.66
University Administration				
State Funds	2.96	46.84	455.55	505.35
Designated Funds	2.09	35.12	140.90	178.11
Contracts & Grant Funds	0.00	0.32	5.81	6.13
Current Restricted Funds	0.08	0.00	2.59	2.67
UA Total	5.13	82.28	604.85	692.26

continued **Budgeted FTE Employees by Source of Funds** *Fall 2018*

¹All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

	Faculty	A&P	Classified	Total
All Other¹				
State Funds	0.00	3.75	77.55	81.30
Designated Funds	5.00	1.25	41.45	47.70
Auxiliary Enterprises	0.00	7.72	54.00	61.72
Contract & Grant Funds	0.00	0.00	4.00	4.00
All Other Total	5.00	12.72	177.00	194.72
UTHealth				
State Funds	460.96	112.58	1,748.58	2,322.12
Designated Funds	1,306.87	98.36	2,675.36	4,080.59
Contracts & Grant Funds	223.10	3.07	681.71	907.88
Current Restricted Funds	111.29	2.12	312.76	426.17
Auxiliary Enterprises	0.00	7.72	54.00	61.72
Grand Total UTHealth	2,102.22	223.85	5,472.41	7,798.48

GSBS Faculty Membership by Institution *Fall 2009 - 2018*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

¹ Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine move from Other to McGovern Medical School.

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
UTHealth										
School of Biomedical Informatics	5	5	4	1	2	2	2	3	5	6
School of Dentistry	9	9	10	6	4	5	7	7	8	8
McGovern Medical School ¹	150	187	200	174	171	168	171	190	196	201
Cizik School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	18	18	15	16	14	11	14	17	15	15
subtotal UTHealth	182	219	229	197	191	186	194	217	224	230
UT MD Anderson Cancer Center	360	356	363	364	371	355	365	361	377	367
Texas A&M Institute of Biosciences & Tech	12	5	5	4	4	3	3	3	3	3
Other ¹	24	5	4	3	2		3	4	4	3
Grand Total GSBS	578	585	601	568	568	544	565	585	608	603

Faculty Honors *Fall 2018*

National Academy of Medicine *(formerly the Institute of Medicine)*

Lu Ann Aday, PhD (emerita)
Gerard Francisco, MD
Irma Gigli, PhD (emerita)
Roberta Ness, MD
Barbara Stoll, MD
James Willerson, MD

Kathleen R. Gibson, DDS
Jacqueline T. Hecht, PhD
Michael Lorenz, PhD
Kevin Morano, PhD

American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)
John Spudich, PhD

American College of Dentists

Nikola Angelov, DDS, PhD
Dan Bentley, DDS
Gary R. Badger, DDS, MS
Ralph A. Cooley, DDS
Samuel O. Dorn, DDS, MS
Jeryl English, DDS, MS
Rose-Marie Fay, DDS, MS
David Fray, DDS, MBA
Gary Frey, DDS
Fred A. Garrett, DDS, MS
Kathy Gibson, DDS
Arthur H. Jeske, DMD, PhD
Ronald Johnson, DDS, MS
Raymond Koeppen, DDS, MS, MBA
Stephen A. Laman, DDS
Scott R. Makins, DDS, MS
Karen F. Novak, DDS, MS, Ph.D
Kalu Ogbureke, BDS, MSc, DMSc, JD
James L. Paukert, DDS, PhD
Joe Piazza, DDS
H. Philip Pierpont, DDS
June Sadowsky, DDS, MPH
Boyd Shepherd, DDS, JD
Charles Streckfus, DDS, MA, FAAOM, FAGD
Ben Warner, DDS, MD, MS
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Mark Wong, BDS
John Valenza, DDS

American Academy of Nursing

Jennifer Sanner Beauchamp, PhD, RN, FAAN
Joan Engebretson, DrPH, AHN-BC, RN, FAAN
Deanna Grimes, DrPH, RN, FAAN (emerita)
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American Association for the Advancement of Science

Michael Blackburn, PhD
L. Maximilian Buja, MD
John Byrne, PhD
Barry Davis, PhD
Carmen Dessauer, PhD
Mary Farach-Carson, PhD

Finance & Philanthropy

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Total Funds Operating Budget by Unit & Revenue Source FY 2015 – 2019

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
School of Biomedical Informatics					
State Funds	\$3,810,782	\$4,867,111	\$5,036,075	\$4,479,477	\$4,732,136
Designated Funds	1,890,770	2,107,983	4,652,794	9,273,831	11,137,516
Contract & Grant Funds	4,145,564	3,454,734	3,982,615	5,669,309	7,282,941
Current Restricted Funds	430,366	1,428,913	1,210,833	829,983	804,456
Total SBMI	\$10,277,482	\$11,858,741	\$14,882,317	\$20,252,600	\$23,957,049
School of Dentistry					
State Funds	\$23,754,167	\$24,912,092	\$25,210,989	\$25,255,622	\$25,577,797
Designated Funds	13,195,885	15,399,698	16,858,571	18,815,894	20,730,934
Contract & Grant Funds	2,058,777	2,534,054	3,729,860	2,706,688	4,088,651
Current Restricted Funds	1,426,244	1,909,227	1,260,833	2,098,574	2,305,012
Total UTSD	\$40,435,073	\$44,755,071	\$47,060,253	\$48,876,778	\$52,702,394
Graduate School of Biomedical Sciences					
State Funds	\$4,931,535	\$4,757,677	\$4,624,801	\$4,018,433	\$4,411,908
Designated Funds	774,216	843,328	1,012,388	964,759	846,660
Contract & Grant Funds	0	1,067,679	1,349,790	1,275,875	1,204,042
Current Restricted Funds	560,683	1,013,606	781,709	869,755	1,025,019
Total GSBS	\$6,266,434	\$7,682,290	\$7,768,688	\$7,128,822	\$7,487,629
McGovern Medical School					
State Funds	\$52,167,338	\$49,553,140	\$50,427,751	\$50,255,258	\$51,332,003
Designated Funds	598,604,477	734,483,918	810,978,597	880,857,300	899,687,256
Contract & Grant Funds	79,433,192	93,824,548	94,098,821	106,773,206	108,718,252
Current Restricted Funds	37,935,937	46,723,804	51,194,000	52,764,451	50,371,475
Total MMS	\$768,140,944	\$924,585,410	\$1,006,699,169	\$1,090,650,215	\$1,110,108,986
Cizik School of Nursing					
State Funds	\$10,535,689	\$11,922,772	\$12,092,001	\$13,846,442	\$13,592,886
Designated Funds	7,919,135	7,829,408	8,977,328	9,553,079	9,901,783
Contract & Grant Funds	2,866,119	3,370,684	3,922,602	2,913,573	1,961,143
Current Restricted Funds	7,058,934	2,642,742	2,602,245	2,087,018	2,082,228
Total CSON	\$28,379,877	\$25,765,606	\$27,594,176	\$28,400,112	\$27,538,040
School of Public Health					
State Funds	\$20,676,694	\$20,820,594	\$20,194,630	\$18,359,117	\$18,665,740
Designated Funds	10,265,516	16,502,544	16,987,663	16,335,949	18,300,818
Contract & Grant Funds	43,880,724	32,666,276	40,573,722	34,037,798	30,784,632
Current Restricted Funds	4,491,186	8,227,152	5,830,961	10,331,941	10,802,829
Total SPH	\$79,314,120	\$78,216,566	\$83,586,976	\$79,064,805	\$78,554,019
UT Harris County Psychiatric Center					
State Funds	\$49,842,822	\$50,730,661	\$52,497,178	\$54,368,658	\$54,826,542
Designated Funds	580,950	595,620	707,511	825,852	988,423
Contract & Grant Funds	-	-	-	-	-
Current Restricted Funds	159,613	80,932	82,736	74,835	73,565
Total HCPC	\$50,583,385	\$51,407,213	\$53,287,425	\$55,269,345	\$55,888,530
Administrative & Institutional Support					
State Funds	\$114,144,270	\$121,727,358	\$127,476,555	\$126,015,136	\$124,204,900
Designated Funds	62,017,764	67,864,962	78,916,353	84,089,559	85,343,920
Contract & Grant Funds	13,329,975	8,543,344	9,918,304	3,691,237	264,937
Current Restricted Funds	512,937	1,728,212	767,762	1,534,667	3,362,314
Unexpended Plant Funds	-	-	-	-	-
Total A&I Support	\$190,004,946	\$199,863,876	\$217,078,974	\$215,330,599	\$213,176,071
UTHealth					
State Funds	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143	\$297,343,912
Designated Funds	695,248,713	845,627,461	939,091,205	1,020,716,223	1,046,937,310
Contract & Grant Funds	52,575,900	145,461,319	157,575,714	157,067,686	154,304,598
Current Restricted Funds	145,714,351	63,754,588	63,731,079	70,591,224	70,826,898
Unexpended Plant Funds	0	0	-	-	-
Auxiliary Enterprise Funds	25,357,743	22,081,091	24,796,234	27,036,173	25,644,949
Grand Total UTHealth	\$1,198,760,004	\$1,366,215,864	\$1,482,754,212	\$1,572,009,449	\$1,595,057,667

Total Funds Operating Budget by Revenue Source *FY 2015 - 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
State Funds					
General Revenue	\$199,152,497	\$206,765,123	\$214,955,014	\$213,792,428	\$214,339,577
Estimated E&G Income					
Student Tuition & Fees	21,533,737	22,198,981	23,012,281	22,496,484	22,585,483
Interest on Time Deposits	1,500,000	1,860,159	1,985,159	2,478,597	2,594,675
Other Income	0	0			
Income from Patients	6,800,000	6,800,000	7,600,000	7,900,000	7,900,000
State/Federal Grants & Contracts	940,000	953,938	1,094,196	660,000	400,000
Tobacco Settlements	3,546,441	3,540,648	0	0	0
HCPC	46,390,622	47,172,556	48,913,330	49,270,634	49,524,177
Total State Funds	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143	\$297,343,912
Designated Funds	\$695,248,713	\$845,627,461	\$939,091,205	\$1,020,716,223	\$1,046,937,310
Contract & Grant Funds	145,714,351	145,461,319	157,575,714	157,067,686	154,304,598
Current Restricted Funds	52,575,900	63,754,588	63,731,079	70,591,224	70,826,898
Auxiliary Enterprise Funds	25,357,743	22,081,091	24,796,234	27,036,173	25,644,949
Unexpended Plant Funds	0	0	0	0	0
Grand Total UTHealth	\$1,198,760,004	\$1,366,215,864	\$1,482,754,212	\$1,572,009,449	\$1,595,057,667

Total Funds Operating Budget by NACUBO Function *FY 2015 - 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
State Funds					
Instruction	\$102,462,413	\$99,520,514	\$100,687,729	\$99,529,579	\$100,711,769
Research	28,409,943	26,165,783	24,511,152	25,759,751	24,445,212
Public Service	145,975	161,768	162,811	96,404	95,052
Hospitals/Clinics	52,526,024	53,552,887	57,984,639	59,388,843	59,836,047
Academic Support	23,902,742	33,123,472	31,937,956	30,942,890	30,442,200
Student Services	2,021,609	2,408,924	2,484,855	2,609,758	2,636,543
Institutional Support	46,670,185	47,877,021	55,137,054	56,625,956	57,285,039
Operation & Maint. of Plant	23,641,561	26,398,191	24,570,939	21,562,117	21,809,205
Scholarships & Fellowships	82,845	82,845	82,845	82,845	82,845
Total State Funds	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143	\$297,343,912
Designated Funds					
Instruction	\$424,726,294	\$501,428,756	\$540,549,948	\$603,372,071	\$609,137,245
Research	7,965,001	10,314,066	16,295,713	25,491,197	29,611,639
Public Service	917,745	7,464,133	5,268,420	2,728,984	5,198,798
Hospitals/Clinics	181,969,704	241,645,067	276,697,570	287,403,175	296,635,549
Academic Support	22,911,773	19,835,301	29,341,347	27,869,430	30,336,655
Student Services	7,973,566	8,348,582	8,446,023	7,718,754	8,494,668
Institutional Support	27,013,789	36,350,692	43,292,213	45,055,744	45,650,616
Operation & Maint. of Plant	18,615,104	16,980,795	15,762,219	17,456,092	18,175,123
Scholarship & Fellowships	3,155,737	3,260,069	3,437,752	3,620,776	3,697,017
Total Designated Funds	\$695,248,713	\$845,627,461	\$939,091,205	\$1,020,716,223	\$1,046,937,310
Contract & Grant Funds	\$145,714,351	\$145,461,319	\$157,575,714	\$157,067,686	\$154,304,598
Current Restricted Funds	52,575,900	63,754,588	63,731,079	70,591,224	70,826,898
Auxiliary Enterprise Funds	25,357,743	22,081,091	24,796,234	27,036,173	25,644,949
Unexpended Plant Funds	0	0	0	0	0
Grand Total UTHealth	\$1,198,760,004	\$1,366,215,864	\$1,482,754,212	\$1,572,009,449	\$1,595,057,667

State Funds Operating Budget FY 2015 - 2019

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Instruction & Academic Support					
School of Biomedical Informatics	\$1,815,806	\$1,962,285	\$2,431,580	\$2,438,240	\$2,343,831
School of Dentistry	19,889,135	21,238,830	21,278,438	21,572,807	21,700,866
Graduate School Biomedical Sciences	4,876,535	4,757,677	4,624,801	4,018,433	4,411,908
McGovern Medical School	39,286,629	36,859,747	37,943,134	37,413,515	34,239,725
Cizik School of Nursing	10,535,689	11,922,772	12,092,001	13,846,442	13,592,886
School of Public Health	15,583,994	15,366,884	15,946,618	13,857,950	14,114,369
Library	662,808	3,438,183	566,311	374,333	386,207
Organized Activities	1,912,254	1,937,459	1,809,823	1,746,573	1,745,968
Special Items - Instructional Support	3,728,109	4,010,404	3,395,573	3,661,729	3,618,837
Total - I&AS	\$98,290,959	\$101,494,241	\$100,088,279	\$98,930,022	\$96,154,597
Research					
Research Enhancement	\$4,370,143	\$4,264,402	\$3,251,935	\$3,148,526	\$3,428,980
Special Items - Research	15,660,623	13,903,047	13,606,751	13,567,297	15,778,821
Total - Research	\$20,030,766	\$18,167,449	\$16,858,686	\$16,715,823	\$19,207,801
Public Service					
Special items - Public Service	\$114,856	\$122,610	\$125,035	\$72,958	\$72,958
Health Care					
Patient Care Activities	41,549,896	42,550,678	44,702,090	44,924,526	45,987,882
Special Items - Health Care	3,290,985	3,298,693	3,280,466	2,934,861	3,898,133
Total - Health Care	\$44,840,881	\$45,849,371	\$47,982,556	\$47,859,387	\$49,886,015
Institutional Support					
Institutional Support	\$27,531,446	\$30,234,172	\$33,470,908	\$33,443,852	\$34,596,144
Special Items - Institutional Support	0	0	-	-	-
Total - Institutional Support	\$27,531,446	\$30,234,172	\$33,470,908	\$33,443,852	\$34,596,144
Student Services					
Student Services	\$1,599,617	\$1,825,871	\$1,908,359	\$1,975,051	\$2,023,701
Staff Benefits					
Staff Benefits	51,884,868	54,925,359	56,040,382	59,821,168	57,278,632
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	21,437,570	23,505,750	21,720,239	18,483,031	18,785,001
Tuition Revenue Bond Debt Retirement	12,558,568	12,557,418	18,749,811	18,749,811	18,749,811
Total - O&M of Plant	\$33,996,138	\$36,063,168	\$40,470,050	\$37,232,842	\$37,534,812
Scholarships and Fellowships					
Scholarships and Fellowships	\$82,845	\$82,845	\$82,845	\$82,845	\$82,845
E&G Capital Projects					
Capital Projects	1,490,921	526,319	532,880	464,195	506,407
Grand Total UTHealth	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143	\$297,343,912

Endowment Trends *FY 2009 - 2018*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2009	397	\$111,481,107.77	\$128,845,537.11	3.2%
2010	415	117,496,002.74	143,418,956.02	5.4%
2011	424	122,528,972.28	161,583,780.39	4.3%
2012	446	134,616,211.57	172,215,870.60	9.9%
2013	470	155,149,195.58	196,090,721.31	15.3%
2014	496	163,834,343.30	222,145,972.00	5.6%
2015	526	223,734,777.02	273,297,428.64	36.6%
2016	573	256,596,233.44	303,593,994.62	14.7%
2017	616	281,200,437.93	350,923,924.30	9.6%
2018	674	404,176,326.00	491,896,993.70	43.7%

Voluntary Support *FY 2016 - 2018*

source: Lisa Christison, Office of Development

Source of Cash Received	FY 2016	FY 2017	FY 2018
Alumni	\$1,110,521	\$5,124,625	\$1,752,609
Individual	8,458,455	9,634,004	17,015,196
Foundation	35,771,305	29,406,000	29,098,563
Corporation	3,955,592	4,142,096	2,417,038
Organization	6,157,275	5,259,666	6,198,638
Grand Total UTHealth	\$55,453,148	\$53,566,391	\$56,482,044

Faculty Endowment Status *FY 2018*

source: Lisa Christison, Office of Development

Status as of August 31, 2018

Type of Faculty Endowment	Total Number	Number filled	Percent filled
Distinguished University Chair	11	11	100%
Distinguished Chair	44	35	81%
Chair	56	47	82%
Distinguished Professorship	42	30	64%
Professorship	74	62	80%
Faculty Fellowship	2	2	100%
Grand Total UHealth	229	187	79%

Endowed Scholarships *FY 2015 - 2018*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2015	189	\$16,985,526.72	\$20,971,126.43
2016	198	19,837,518.64	23,572,550.37
2017	210	22,894,153.42	29,786,791.77
2018	227	24,995,428.35	31,717,000.33

Physical Facilities

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Capital Equipment Expenditures by Asset Category FY 2009 - 2018

source: Heidemarie Hellriegel, Capital Assets Management

Asset Category Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Office equipment & furniture	\$1,383,971	\$426,278	\$95,303	\$40,157	\$2,963,310
Physical plant & police	136,098	287,277	363,079	947,165	226,622
Audio-visual & media production	719,170	1,383,759	403,433	199,984	335,594
Medical, lab, & research	12,527,691	8,790,159	7,860,934	5,042,386	4,103,540
Hospital & patient care	110,587	139,409	339,254	434,973	31,956
Instructional, teaching, & library	210,314	208,467	211,602	472,757	606,426
Data processing & computer related	3,156,083	3,225,758	2,790,354	9,153,189	7,106,156
Print shop	0	0	0	0	-
Food service	34,865	0	0	5,148	23,197
Recreational	0	10,878	110,919	0	-
Grand Total UTHealth	\$18,278,779	\$14,471,985	\$12,174,878	\$16,295,759	\$15,396,800

Asset Category Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Office equipment & furniture	\$6,915	\$19,137	\$71,535	\$60,808	\$29,397
Physical plant & police	404,117	195,308	345,267	1,211,526	571,231
Audio-visual & media production	759,303	229,481	197,846	213,209	433,520
Medical, lab, & research	4,609,153	7,415,587	7,617,539	7,813,742	11,675,633
Hospital & patient care	644,049	50,568	95,365	298,137	237,844
Instructional, teaching, & library	684,730	437,974	1,207,045	316,644	406,655
Data processing & computer related	8,914,029	8,465,693	6,399,759	9,501,088	14,401,667
Print shop	-	976,796	0	-	0
Food service	7,447	44,828	9,250	23,334	0
Recreational	-	-	0	-	19,476
Grand Total UTHealth	\$16,029,744	\$17,835,374	\$15,943,606	\$19,438,486	\$27,775,422

Facilities Operating Expenditures (Owned) FY 2018

source: Duane Heuer, Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2018 Total
Cyclotron Facility	\$31,161	\$31,034	\$4,109	\$66,304
McGovern Medical School	5,032,433	1,545,166	594,772	7,172,371
Operations Center	204,411	444,729	128,334	777,474
Reuel A. Stallones	714,206	412,533	161,540	1,288,279
University Center Tower	914,627	1,384,164	313,610	2,612,401
Regional Academic Health Center	140,167	223,001	36,648	399,816
Cizik School of Nursing	311,052	431,101	154,187	896,340
UT Professional Building	898,660	1,247,737	393,783	2,540,180
Sarofim Research Building	1,472,318	597,807	126,840	2,196,965
Medical School Expansion	2,362,099	602,706	118,678	3,083,483
Behavioral & Biomedical Sciences	741,564	370,140	133,124	1,244,828
School of Dentistry	1,138,344	646,324	367,063	2,151,731
Jesse Jones Library	416,199	780,618	147,469	1,344,286
Cooley Life Center	24,798	26,164	18,366	69,328
Grand Total UHealth	\$14,402,039	\$8,743,224	\$2,698,523	\$25,843,786

Purchased Utilities FY 2009 - 2018

source: Duane Heuer, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
FY 2009	\$17,596,603	-0.1%
FY 2010	\$17,338,119	-1.5%
FY 2011	\$15,816,734	-8.8%
FY 2012	\$17,206,370	8.8%
FY 2013	\$15,933,556	-7.4%
FY 2014	\$16,094,284	1.0%
FY 2015	\$16,030,465	-0.4%
FY 2016	\$15,516,958	-3.2%
FY 2017	\$16,051,988	3.4%
FY 2018	\$14,402,039	-10.3%

Space Inventory by Function FY 2009 - 2018

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Classroom	71,286	84,189	89,848	92,519	95,767
Lab	525,379	504,178	521,149	516,631	514,385
Office	884,130	921,541	944,724	959,183	990,998
Study	32,258	33,045	31,962	31,521	34,505
Special Use	92,055	101,843	87,081	83,634	74,302
General Use	106,800	102,638	100,192	105,626	105,629
Support	1,280,735	1,279,071	1,282,019	1,279,445	1,269,093
Health Care	257,185	293,569	270,412	339,981	470,888
Residential	565,933	565,933	565,981	565,981	566,030
Vacant	45,249	34,174	59,209	57,007	23,073
Total ASF¹	3,861,011	3,920,182	3,952,577	4,031,529	4,144,671

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Classroom	95,526	93,742	94,267	104,817	108,720
Lab	511,232	510,441	505,524	495,615	500,145
Office	1,011,563	1,059,029	1,073,248	1,089,188	1,110,442
Study	28,771	28,666	56,299	53,678	50,948
Special Use	72,802	72,656	72,511	82,427	83,911
General Use	115,547	110,025	116,673	110,565	111,956
Support	1,270,780	1,374,932	1,378,613	1,437,460	1,282,285
Health Care	657,763	604,837	796,029	829,915	858,364
Residential	579,456	700,835	701,180	701,177	701,177
Vacant	15,954	19,097	46,778	34,592	26,832
Total ASF¹	4,359,395	4,574,260	4,841,120	4,939,432	4,834,780

Space Inventory by Program FY 2009-2018

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Instruction	484,139	469,624	462,444	501,654	610,532
Research	636,394	619,950	646,635	633,720	616,472
Public Service	57,674	152,784	142,242	177,531	240,706
Academic Support	398,074	414,665	428,373	433,263	424,974
Student Service	1,283,158	1,280,851	1,281,981	1,286,239	1,279,131
Institutional Support	699,069	694,674	701,014	712,529	720,555
Physical Plant Operations	73,596	69,264	68,750	68,801	65,330
Independent Operations	183,656	184,196	161,929	160,783	163,899
Vacant	45,249	34,174	59,209	57,007	23,073
Total ASF¹	3,861,009	3,920,182	3,952,577	4,031,529	4,144,671

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Instruction	713,570	705,168	789,367	816,415	833,009
Research	623,567	637,984	632,133	649,040	662,826
Public Service	344,861	344,639	431,399	446,261	503,823
Academic Support	447,171	441,677	473,075	487,061	464,480
Student Service	1,292,653	1,266,994	1,264,790	1,261,884	1,177,016
Institutional Support	718,423	958,019	958,469	1,000,801	932,395
Physical Plant Operations	66,075	62,318	64,612	75,768	76,050
Independent Operations	137,121	138,364	180,496	167,610	158,349
Vacant	15,954	19,097	46,778	34,592	26,832
Total ASF¹	4,359,395	4,574,260	4,841,120	4,939,432	4,834,780