

The Office of Academic Affairs is pleased to introduce the twelfth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2005 covers fiscal years 1995 through 2004 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. There are some student, faculty and employee tables as well as budget tables that reflect FY 2005 data as it is available and timely.

Text sections, including those in the Institutional Profile, Education (International Relations) and Institutional Development (University Advancement) tabs reflect most current information available as of press time.

Fact Book 2005 is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *Fact Book 2005* to:

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Houston, Texas 77030
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We welcome and encourage your comments and suggestions.

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The University of Texas Health Science Center at Houston is accredited to award undergraduate, graduate, doctoral and professional degrees by:

The Commission on Colleges of the Southern Association
of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033
telephone 404 679 4501

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.

published February 2005

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for – or helped proofread – *Fact Book 2005*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Deanne Hernandez
Editor, *FactBook2005*

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General Information

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Catalog of Research Expertise

Handbook of Operating Procedures

Fact Book 2005

Student Guide

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UT System and Texas Government Resources

UT System

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Texas Higher Education Coordinating Board

Web Texas: Link to Texas government resources

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Academic Affairs

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Environmental Health and Safety

Human Resources

Information Services

Office of Research

Public Affairs

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

The University of Texas Health Science Center at Houston is a comprehensive health science university composed of six schools, an institute of molecular medicine and a psychiatric center. The health science center's mission is to treat, cure and prevent disease now and in the future by educating health science professionals; discovering and translating advances in social and biomedical sciences; and modeling the best practices in clinical care.

To fulfill its mission, The University of Texas Health Science Center at Houston:

- + *Educates health professionals and scientists in a diverse interdisciplinary academic community.*
- + *Creates and evaluates new knowledge—through basic science and applied research—as it relates to disease prevention, treatment and cure.*
- + *Provides leadership and advances scholarship in biomedical sciences, health professions, health promotion, public health policy and health care delivery.*
- + *Models appropriate and compassionate clinical care.*
- + *Addresses the health needs of the community at large through public health expertise, information, outreach and service.*
- + *Develops the expanding field of health information science.*

Vision

"Excellence above all" in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

The University of Texas Health Science Center at Houston aspires to be a leader in the collaboration to treat, prevent, and cure the most common diseases of our time by:

- + *Utilizing the distinctive capabilities of its schools, clinics, institutes and centers;*
- + *Collaborating with colleagues in the University of Texas System, the Texas Medical Center and throughout the world;*
- + *Being an academic health science center that is nationally and internationally recognized in teaching, research and service;*
- + *Serving as a home for the visionaries and scholars who will lead the way in defining and creating the future of the health sciences; and*
- + *Providing a diverse work environment that is ethically-based, service-oriented and community-sensitive.*

1a By the Numbers: The UT Health Science Center at Houston 2004

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 3,399 student enrollment.
- + 1,247 faculty.
- + 3,196 staff.
- + \$589.6 million operating budget in FY 2005.
- + \$163.1 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2004.
- + 27,418 graduates since 1972.
- + 2.4 million assignable square feet occupied in 37 buildings throughout the Texas Medical Center and the greater Houston area.
- + Over 700 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 1 member of the National Academy of Sciences.
- + 4 members of the Institute of Medicine.
- + 3 members of the American Academy of Arts and Sciences.
- + 13 members of the American Academy of Nursing.
- + \$66.5 million endowment (book value).
- + \$1.7 billion annual indirect economic impact on the Houston metropolitan region.

In 2004:

- + 3,399 students enrolled in 18 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
- + Students participate in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
- + 890 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
- + Researchers conducted research expending \$148.3 million in sponsored research dollars and submitted 1,345 proposals for new research funding.
- + Research funding ranked 56th out of the 534 institutions across the nation receiving funds from the National Institutes of Health (2003).
- + Clinicians trained more than 700 medical and dental residents as they delivered care in more than 50 outpatient and inpatient sites, reflecting more than 874,000 encounters with patients.

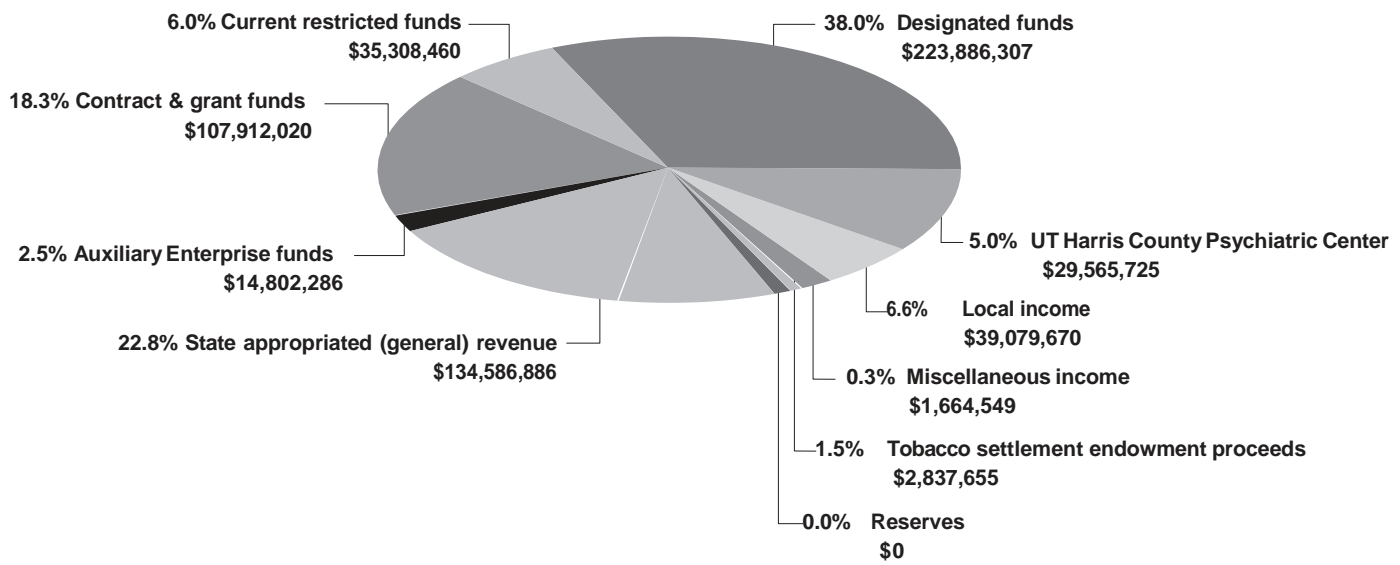
Among all public health universities in Texas UTHSC-H is number 1 in research in child health and human development.

Student enrollment for Fall 2004

| School | Enrollment |
|--|--------------|
| Dental Branch | 377 |
| Graduate School of Biomedical Sciences | 514 |
| School of Health Information Sciences | 64 |
| Medical School | 847 |
| School of Nursing | 760 |
| School of Public Health | 837 |
| Total students | 3,399 |

FY 2005 Total Operating Budget by Revenue Sources

FY 2005 Total operating budget=\$589.6 million



1a Institutional Profile

Sources

UTHSC-H school catalogs
FactBook 2005 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston.

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, the university stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the university's scope into extensive research opportunities, comprehensive patient care and community service. The health science center's comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of the health science center's strength is the eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

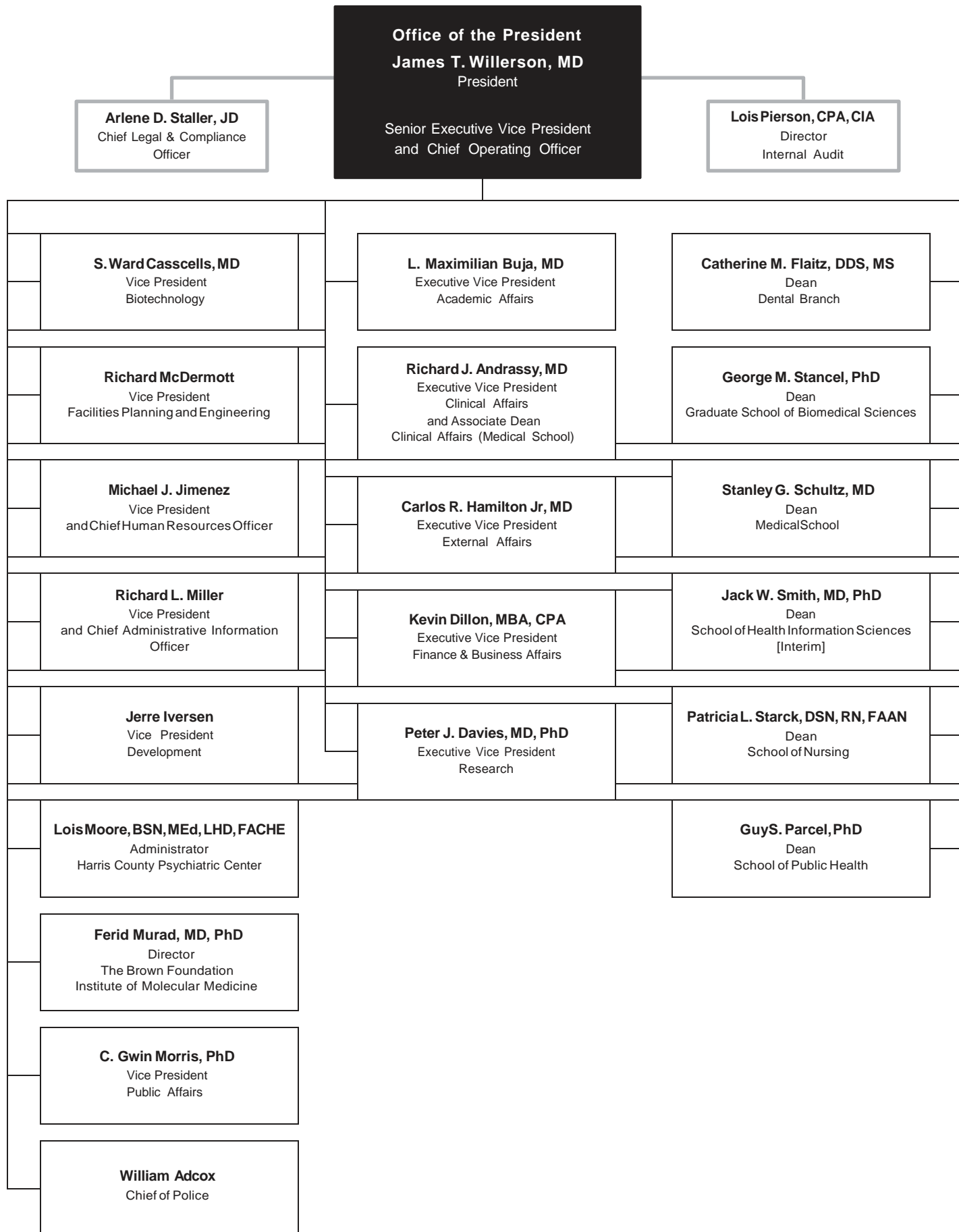
The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health.

To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

As we begin our 33rd year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2004-2005, the health science center community includes 8,784 members (4,443 faculty and staff, 3,399 students, 656 medical residents, 86 dental residents/postgraduate students and approximately 200 fellows.)

Source
James T. Willerson
President's Office



1a Dental Branch

Dean Catherine Flaitz, DDS, MS

Administrative and departmental offices are located at:
Dental Branch Building
6516 M D Anderson Boulevard
Houston, Texas 77030

Source

John Valenza
Dental Branch

History and Purpose

The University of Texas Dental Branch at Houston (UTDB) occupies a unique place in the history of Houston and Texas. When the Dental Branch was founded in 1905, it became the first professional school in Houston and the first dental school in the State of Texas. For nearly 100 years the Dental Branch has remained Houston's only dental school – even as the city has grown to become the fourth largest in the country. From 1905 through 1943 the school was known as The Texas Dental College. Late in 1943 the school reopened its doors as The University of Texas School of Dentistry – later renamed The University of Texas Dental Branch at Houston. In 1945, the UT Board of Regents authorized creation of the School of Dental Hygiene as part of the Dental Branch and the first dental hygiene class was admitted in 1955. Today the school also offers eight accredited postgraduate programs in both primary care and dental specialties.

The primary purposes of the Dental Branch are to educate the next generation of oral health care professionals and undertake research for the discovery and dissemination of new knowledge. These goals are key to advancing the prevention and treatment of oral diseases. As the only dental school in southeast Texas, a top priority of the Dental Branch is to retain its pivotal role as a primary source of quality oral health care to low income families and the traditionally underserved.

Instructional Programs

The Dental Branch sponsors 10 accredited academic programs.

- + Doctor of Dental Surgery
- + Graduate Primary Care
 - Advanced Education in General Dentistry (AEGD)*
 - General Practice Residency (GPR)*
- + Graduate Specialty Care
 - Endodontics*
 - Oral & Maxillofacial Surgery*
 - Orthodontics*
 - Pediatric Dentistry*
 - Periodontics*
 - Prosthodontics*
- + Dental Hygiene Program (Certificate and Bachelor)

Formal Dual-degree Programs

- + Doctor of Dental Surgery/Doctor of Philosophy Degree
- + Doctor of Dental Surgery/Master of Public Health Degree
- + Oral & Maxillofacial Surgery/Doctor of Medicine

Joint Programs

The Houston Biomaterials Research Center at the Dental Branch offers a Specialized Master's degree in Biomedical Sciences (Oral Biomaterials) in conjunction with the Graduate School of Biomedical Sciences (GSBS). Many Dental Branch faculty have joint appointments at the GSBS and are advisors to MS and PhD students. The postgraduate dental programs also offer the opportunity for residents to earn a Master's degree.

Facilities

The Dental Branch is housed in a six-floor building located within the Texas Medical Center. The building consists of 325,483 gross square feet and includes basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, faculty offices, clinics, administrative offices, and service and mechanical areas. There is also space for clinical research and continuing education.

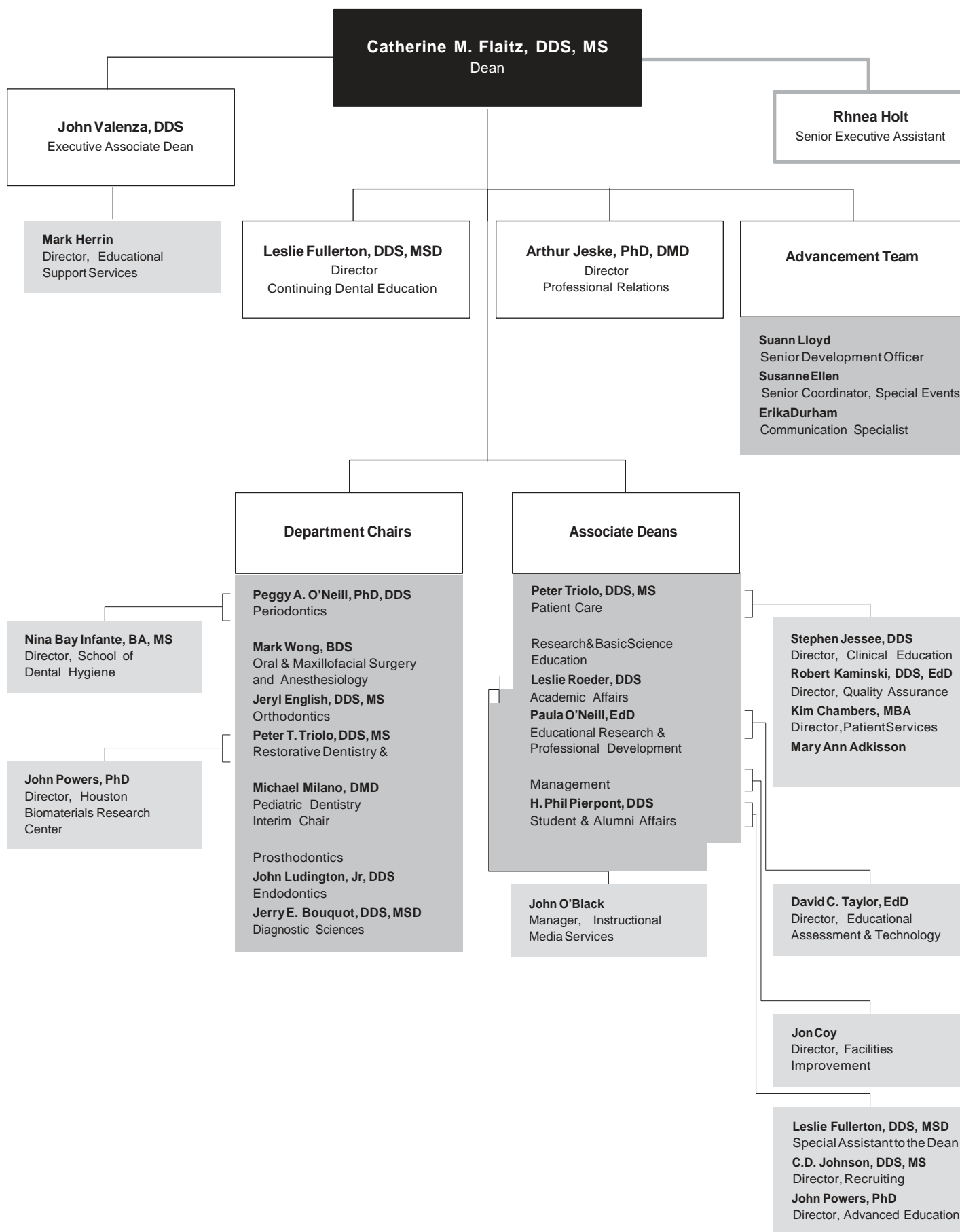
Clinical Affiliations/Outreach Programs

In FY 2004, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 236,823 patient treatments. It is also important to note that through its many clinical affiliations and outreach programs the school provided approximately \$1,270,226 in unsponsored charity care. The Community Mobile Dental Van has become an important and valuable participant in the school's outreach efforts – it visited many sites throughout Texas providing oral cancer screenings and clinical care.

A variety of clinical experiences is available to undergraduate, postgraduate and graduate students throughout the Texas Medical Center.

Students also provide dental care to patients at outreach clinics throughout the greater Houston area such as the Houston Medical Center, Rusk Elementary School, Good Neighbor Health Center, Bering Dental Center and multiple sites through the school's Community Mobile Dental Van.

Source
Ernie Delaune
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:
George & Cynthia Mitchell Basic Sciences Research Building
6267 Bertner
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

The Graduate School of Biomedical Sciences at Houston (GSBS) celebrated its 40th anniversary in 2003. In 1963, the Fifty-eighth Legislature authorized the Regents of The University of Texas to establish the Graduate School of Biomedical Sciences at Houston. The School was charged to “conduct graduate programs at the master’s and doctoral levels and postdoctoral programs in the sciences and related academic areas pertinent to medical education and research.”

Originally established as the academic arm of The University of Texas MD Anderson Cancer Institute, the GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS conjoins the health science center and The University of Texas MD Anderson Cancer Center as well as The Texas A&M Institute of Biosciences and Technology.

From its beginning, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences as well as in-depth training in the area of a student’s thesis research. Following a minimal number of required courses, students may choose one from 17 formal Programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or Masters of Science degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. As a result of this flexible approach that provides both depth and breadth in training in the biomedical sciences, the School has attracted many outstanding faculty and students.

Instructional Programs

The GSBS offers students the opportunity to prepare for careers in the biomedical sciences with access to vast Texas Medical Center resources. Areas of concentration include the following: behavioral sciences, bioinformatics, biostatistics, biochemistry, cancer biology, cell biology, developmental biology, genetics, genetic counseling, immunology, medical physics, microbiology, molecular biology, neuroscience, oral biomaterials, pathology, pharmacology, physiology, radiation biology, regulatory biology, reproductive biology, toxicology and virology.

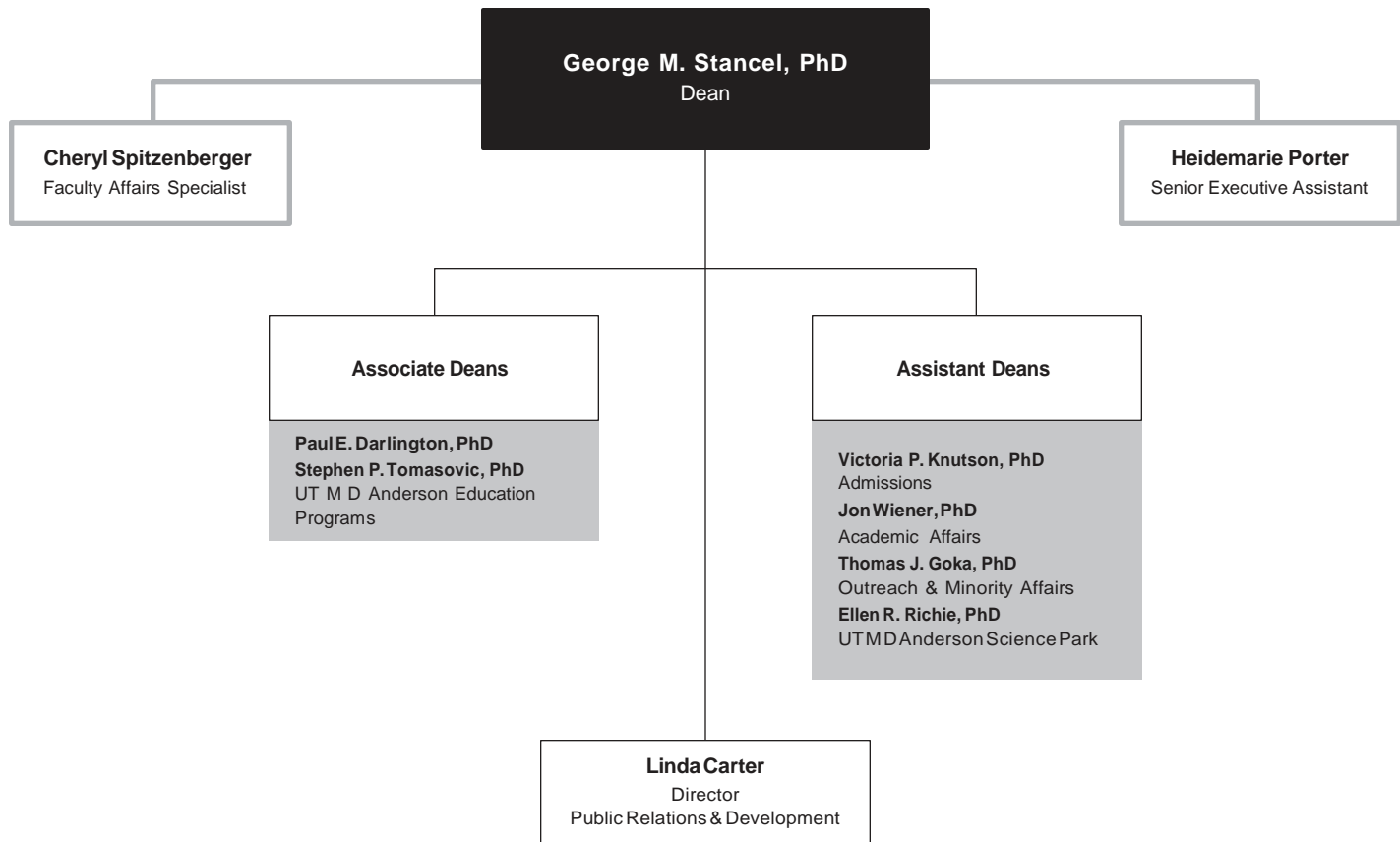
Currently there are 517 full-time faculty and additional adjunct faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, a recipient of the 2000 Prince Mahidol Award, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our participating institutions consistently receive more than \$150 million in research support annually from the National Institutes of Health, which ranks in the top 1-2 percent of NIH funding in the world.

The 2003-2004 student body of 508 (degree seeking) includes approximately 1/3 of its population from Texas, 1/3 from other parts of the United States, and 1/3 who are international students, with an equal number of men and women.

Facilities

The GSBS didactic teaching and training activities are conducted in lecture rooms and laboratories in the component UT institutions where faculty members hold their primary academic appointments. In addition to the resources available with UT institutions, cooperative arrangements with Baylor College of Medicine, Rice University, Texas Woman’s University and the University of Houston provide GSBS students opportunities for developing educational and research programs. In addition, UT M D Anderson’s Science Park – Research Division, located in Bastrop, Texas, is available to GSBS students.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Health Information Sciences

Dean Jack Smith, MD, PhD (Interim)

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, and 14th Floors
Houston, Texas 77030

Source

Jack Smith
School of Health Information Sciences

History and Purpose

The School of Health Information Sciences (SHIS) is the first such school in the nation to offer graduate degrees in health informatics. Although its focus became informatics in 1997, the school's name was changed in 2001 to reflect its new mission. It is now recognized nationally and internationally for innovative, interdisciplinary approaches to research and education. This new knowledge is being applied to research, health care, and the education of outstanding informatics leaders. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists in interdisciplinary teams. As health care is becoming a cooperative interaction among the health and bioscience disciplines, there is a need for health practitioners and scientists who better understand the data, information, knowledge, assumptions and decision making of others as they attempt to design, provide and evaluate health care and scientific data in this century.

Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD).

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in the health science center's schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors. The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams and effectively communicate research findings to peers and practitioners. The newly inaugurated joint degree programs with the School of Public Health further promote the collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the Texas Medical Center, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHSC-H and other TMC institutions.

There are three focus areas. Originally, the curriculum for the degrees in Health Informatics was primarily clinically focused. Currently SHIS is enhancing two other informatics focus areas within the MS and PhD programs.

First focus area, clinical informatics:

- + Cognitive science in medicine
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Informatics for biosecurity and disaster relief
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making

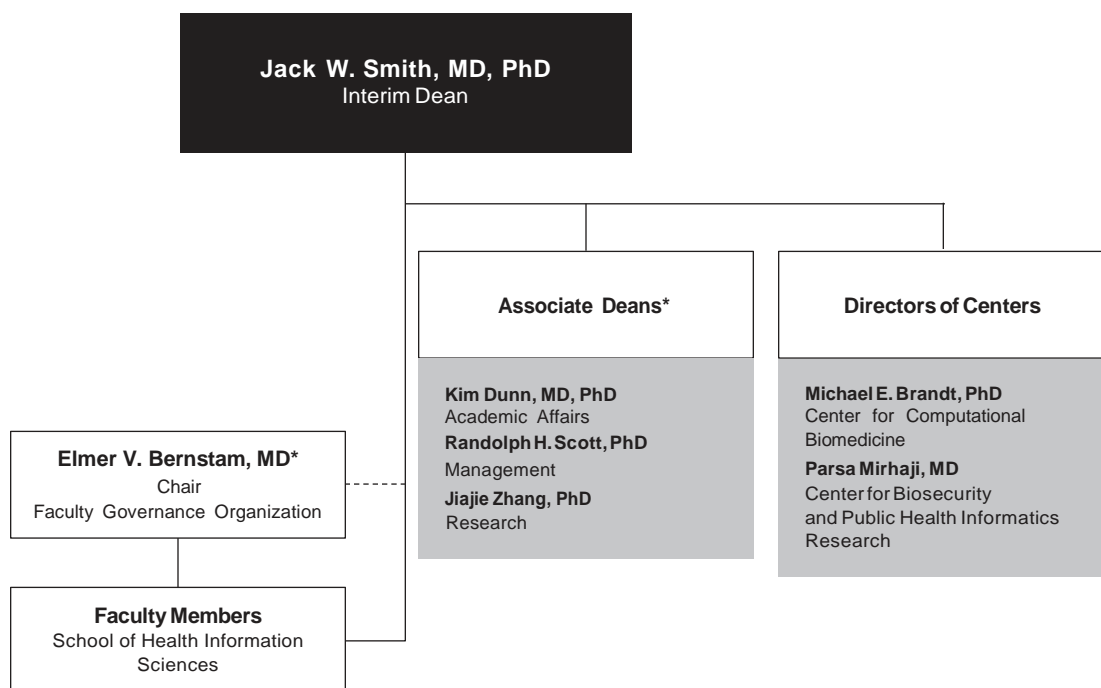
Second focus area, computational biomedicine:

- + Bioinformatics
- + Computational biostatistics
- + Biomedical engineering sciences
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamical systems in biomedicine

Third focus area, learning and technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Learning sciences

Source
 Randolph Scott
 School of Health Information Sciences



* The individuals whose positions have an asterisk (*) represent those individuals who serve on the School's Executive Committee.

1a Medical School

Dean Stanley G. Schultz, MD

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

Abby Mitchell
MedicalSchool

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period so that continuity of the dual objective is maintained while periods of concentration alternate between the medical and public health curricula. The requirements established for the program meet the general requirements for both degrees.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; the courses are held one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. The curriculum for the master's program consists of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected to the John Freeman Building and bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann Hospital. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, animal facilities, educational and biomedical communications support areas, student lounges, a recreation center, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research.

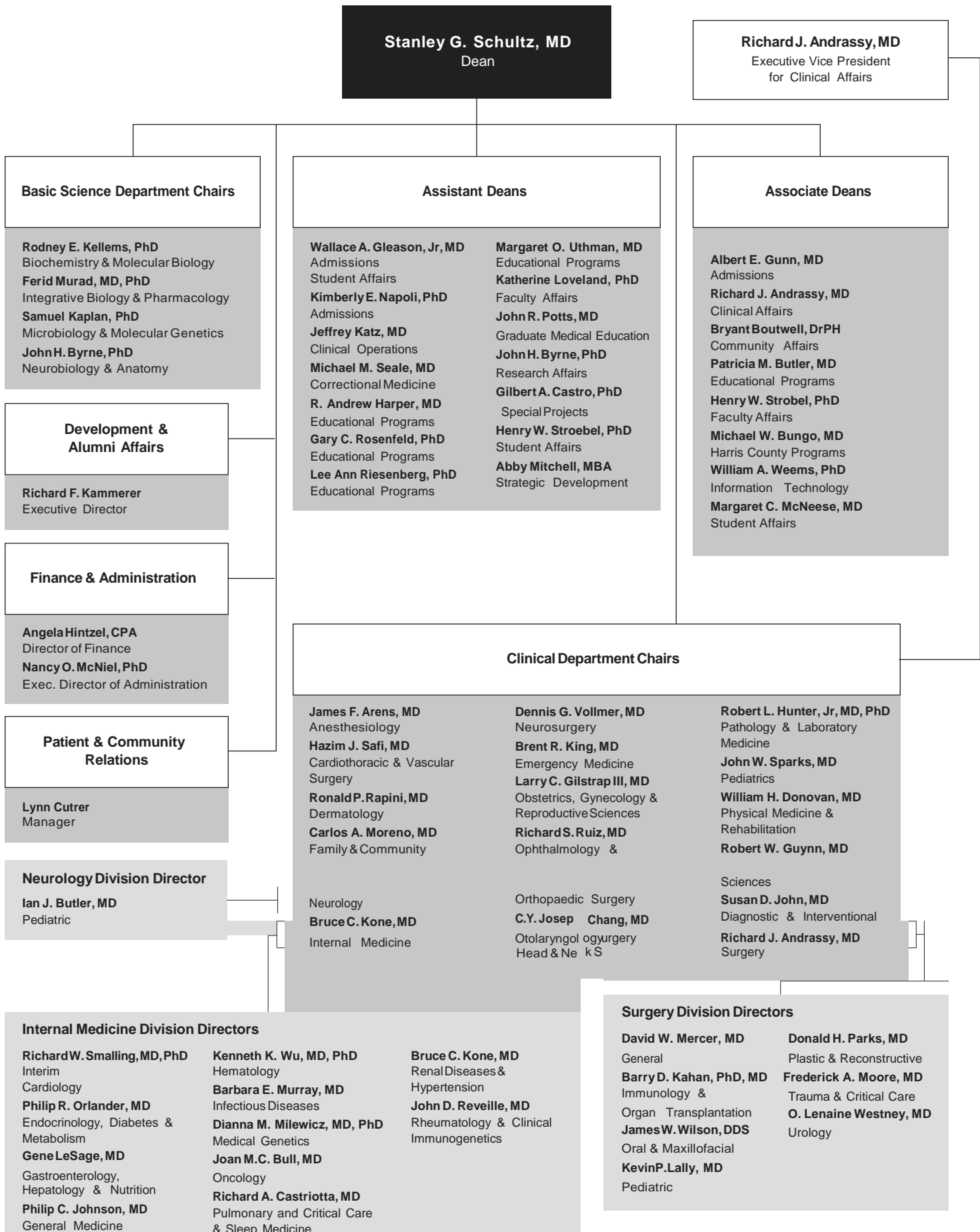
Affiliated Hospitals

Primary affiliations are with Memorial Hermann Hospital and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source
Abby Mitchell
MedicalSchool



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN
School of Nursing & Student Community Center
6901 Bertner Avenue
Houston, Texas 77030

Source
Patricia L. Starck
School of Nursing

History and Purpose

The University of Texas School of Nursing at Houston, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston and other Texas locations. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing at Houston was reorganized under the control of the health science center. In 1995, the School initiated the Doctor of Science in Nursing degree program.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. A "Baccalaureate Plus" option for students with a baccalaureate degree or higher is also available.

Master of Science in Nursing

The master's program is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. In collaboration with UT M D Anderson Cancer Center, a masters program with a focus on clinical research management is also available.

Program options available in the master of science in nursing (MSN) degree program are:

- + Acute/Critical Care
- + Emergency Care
- + Family Health
- + Gerontology
- + Neonatal Nurse Practitioner
- + Nurse Anesthesia
locally and to US Army nurses by contract
- + Oncology
- + Pediatric Nurse Practitioner
- + Psychiatric/Mental Health
- + Women's Health Care

The adult practitioner option is offered in conjunction with gerontology, oncology, psychiatric/mental health and women's health care (nurse practitioner) tracks.

There is a cooperative degree option of MSN/MPH, which is offered jointly by the School of Nursing and School of Public Health. Through the US Army contract, education is provided at Fort Sam Houston, with clinical training at various military facilities including Walter Reed and Tripler Hospitals.

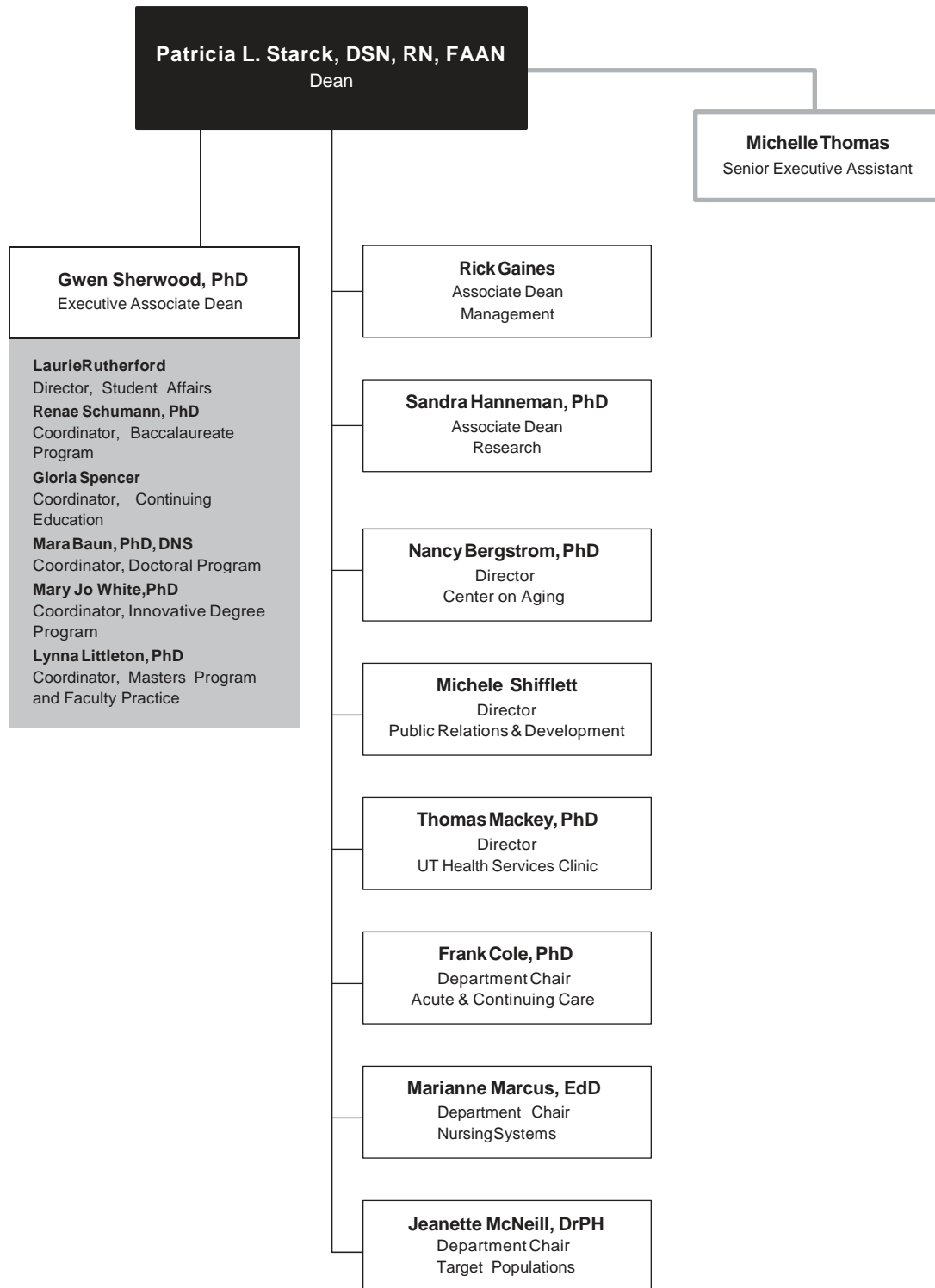
Doctor of Science in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program, the only clinical nursing doctoral program in Texas. The program is designed to prepare students for advanced practice nursing graduate programs; train nurse scientists who will conduct research focused on health care interventions and outcomes; and develop senior clinicians who will implement and evaluate innovative practice models in health care delivery systems.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training exists in the nurse-managed clinic, UT Health Services, established in 1991.

Source
 Dean's Office
 School of Nursing



1a School of Public Health

Dean Guy S. Parcel, PhD

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

David Carnahan
School of Public Health

History and Purpose

The Texas State Legislature authorized a School of Public Health within The University of Texas System in 1947, but funding was delayed until 1967. The first class, admitted in the fall of 1969, occupied rented and borrowed space. Enrollment doubled in the second year and again in the third year. By the end of August 2004, the school had more than 4,000 graduates who were serving the public in every phase of public health. The mission of the school is to improve and sustain the health of people by providing the highest quality graduate education, research and community service for Texas, the nation and internationally. The school's first responsibility is to provide present and future practitioners, teachers and scientists the highest quality graduate education in the theory and practice of public health. The school is committed to the pursuit of knowledge that enhances both the theory and practice of public health. Faculty support and engage in research directed toward such activities as health promotion, environmental health, disease control and health care delivery. Faculty provide service to local, state, national and international health agencies and develop public policy, contribute to the activities of these agencies and enhance the well-being of the public.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. Many supervisory and managerial positions in public health require this degree. Areas of specialization open to those pursuing an MPH include: community health practice, disease control, health promotion and health education, health services organization, global health, and occupational and environmental health. The Houston campus also offers dual degree programs: MD/MPH, JD/MPH, MSN/MPH and MSW/MPH.

The School of Public Health has MPH programs at the San Antonio, El Paso, Dallas and Brownsville regional campuses under the direction of a core group of resident faculty in each location. Interactive television courses are offered at all five SPH campus locations.

Master of Science

The master of science in public health (MS) degree is offered with the following fields of concentration: biological sciences, biostatistics, environmental sciences and epidemiology. The school expects the student to concentrate in one or a few areas and gain an understanding of the interrelations within the array of disciplines. Students are encouraged to draw on the resources of other institutions of higher learning in Houston and elsewhere as necessary.

Doctor of Public Health

The doctor of public health (DrPH) degree in community health signifies distinguished scholarly accomplishment in the professional field. It is primarily designed for those who plan careers involving professional practice, teaching or research. The major clusters of teaching and research activities are the same as those open to MPH degree students.

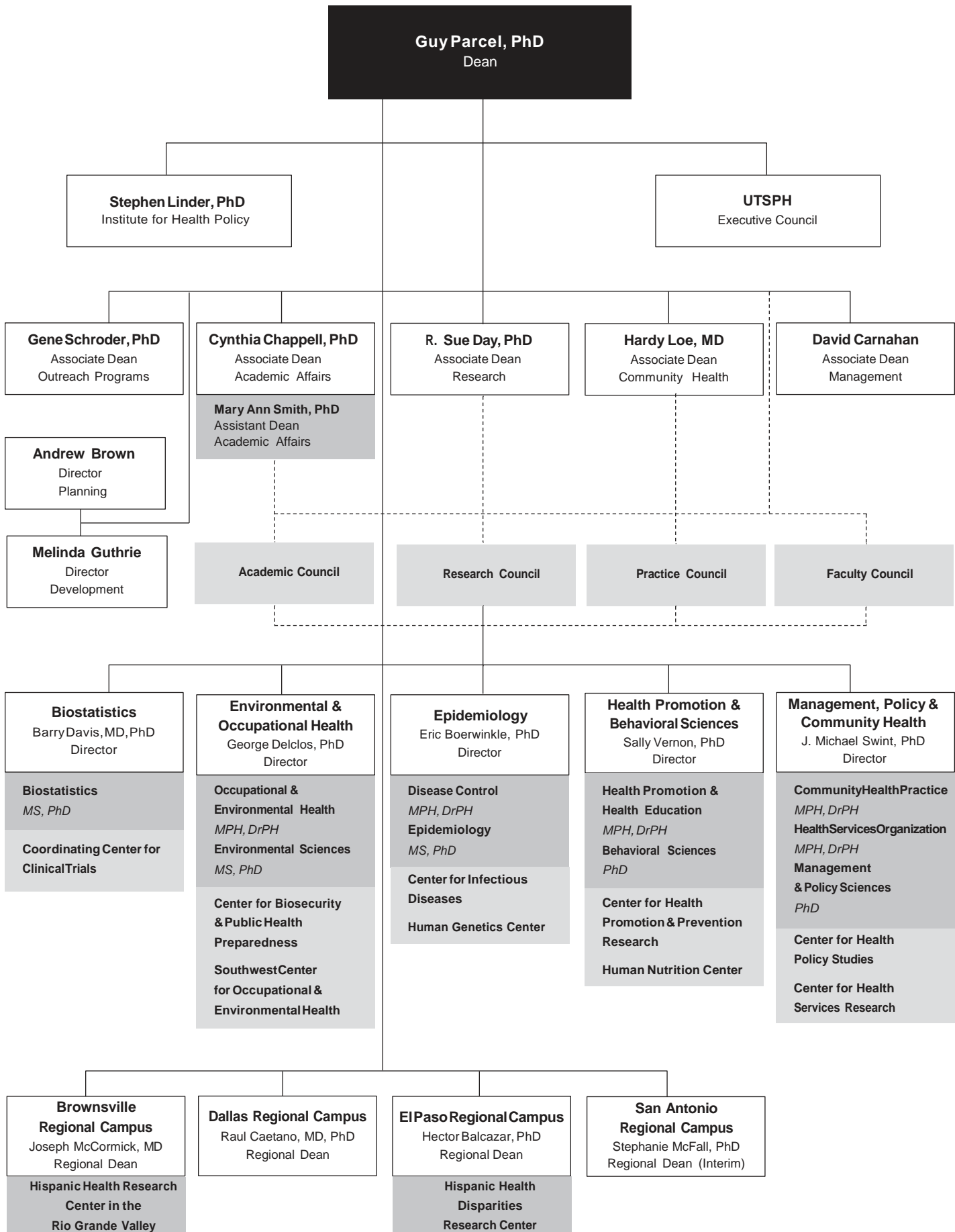
Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biological sciences, biostatistics, environmental sciences, epidemiology and management and policy sciences.

Facilities

The main campus of the school is in the Reuel A. Stallones building, named for the founding dean who served from 1967 until 1986. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, computer and research laboratory facilities. To address the need for graduate public health education in other geographic areas of the state, the school established regional campus programs in San Antonio (1979), El Paso (1992), Dallas (1998), and Brownsville (2001).

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Executive Director Robert W. Guynn, MD
Administrative Director Lois Moore, MSN
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
Geri Konigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

Programs

For the past 18 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 75,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2004, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, Neighborhood Centers and Gulf Coast Community Head Start.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 500 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

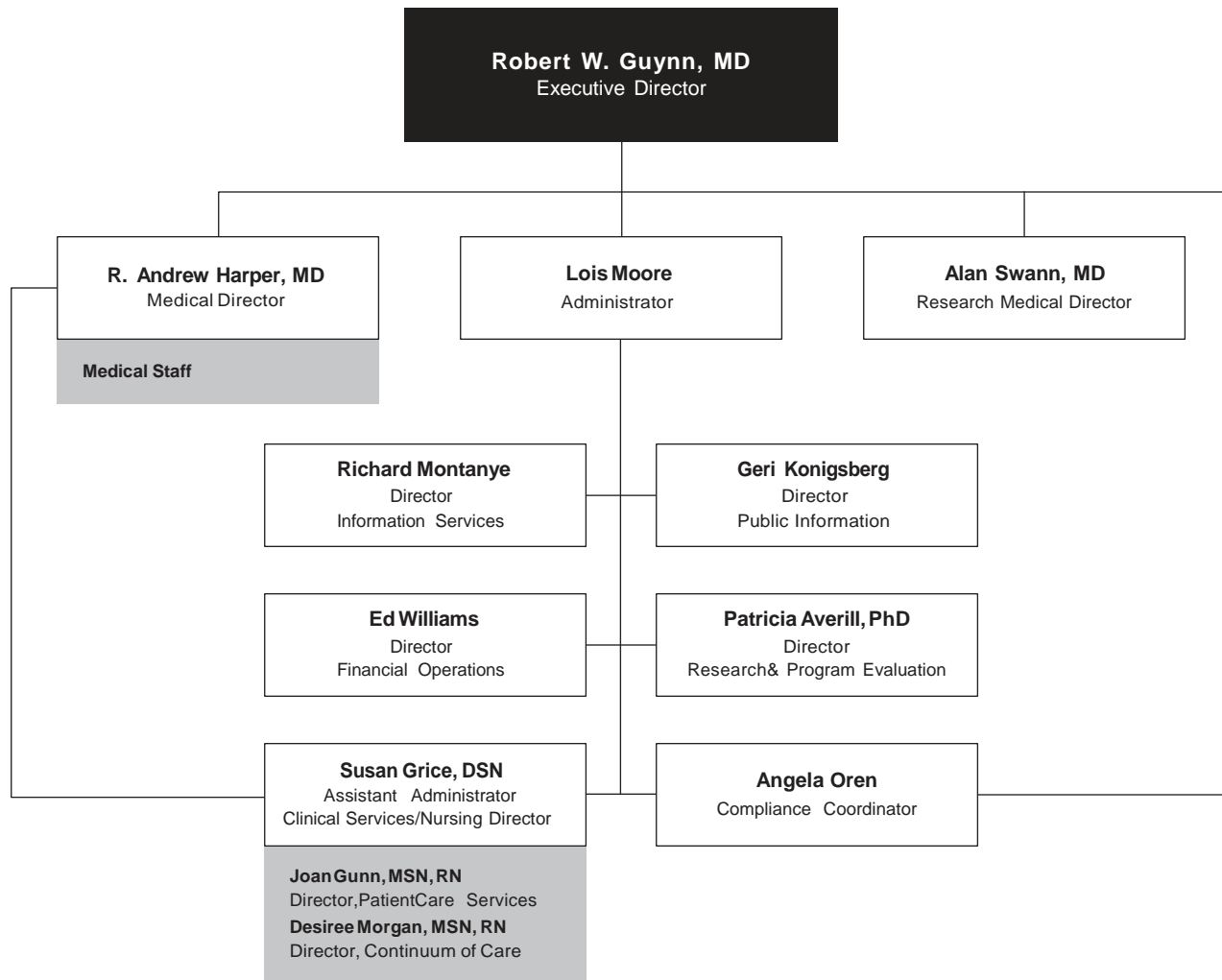
Members of the Medical School department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric disorders. Research collaborations include the School of Nursing, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center. The outpatient facility is located in close proximity to the hospital.

Source
 Geri Konigsberg
 UT Harris County Psychiatric Center



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

Director Ferid Murad, MD, PhD
Deputy Director Irma Gigli, MD

Administrative and departmental offices are located in:
Albert B. Alkek Building
2121 Holcombe
Houston, Texas 77030

Source

Gloria Horner
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

History and Purpose

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the cellular and molecular levels using DNA and protein technologies to elucidate disease mechanisms. The Institute was founded in 1995 and conceived as a new concept for UTHSC-H. Dr. Ferid Murad, the John S. Dunn Sr. Distinguished Chair in Medicine and Physiology and chair of the department of integrative biology and pharmacology at the Medical School is the director. Dr. Murad received the Nobel Prize for Physiology or Medicine in Stockholm in December 1998 for his work with nitric oxide. Dr. Irma Gigli is the deputy director and Dr. Kenneth Wu is associate director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases will set the example for biomedical research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. It is clear that molecular and cell biology will play a major role in clarifying the causes of many unsolved problems of modern medicine: heart diseases, hypertension, vascular disorders, major mental illnesses, inflammatory and immunologic diseases.

The IMM occupies space at the Institute of Biosciences and Technology, in addition a satellite facility was recently established at the Texas Heart Institute in the Denton Cooley Building. This new facility will strengthen the IMM's basic science programs, and will build upon the excellence in research in vascular biology and cell signaling. Additional scientists capable of conducting leading edge research will be recruited. The physical location of this new facility also supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services.

The IMM houses six research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The Research Center for Cardiovascular Diseases is leading efforts to identify molecular mechanisms that contribute to the development of heart attacks and heart failure.

The Research Center for Human Genetics is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke.

The Research Center for Immunology & Autoimmune Diseases is examining the molecular and genetic bases of several different allergic, autoimmune and infectious diseases involving distinct organs using genetically altered animals in models of diseases.

The Research Center for Protein Chemistry, in addition to serving as a core facility for the structural analysis of proteins, focuses its research activities on major topics relating to the significance of the manipulation of conformational change of proteins.

This network of research laboratories was expanded by the addition of the Research Center for Vascular Biology and the Research Center for Cell Signaling. The role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes is being examined, as well as the pharmacologic implications of the discoveries.

The Laboratory for Developmental Biology helps health science center and IMM scientists conduct research that requires the generation of transgenic and knock-out animal models of human diseases. In these genetically altered animals, called transgenic and "knock-out" animals, candidate genes are inserted or deleted in order to study the role that specific gene products play in the pathogenesis of different diseases.

Dr. Willy Wriggers directs **The Laboratory for Molecular Imaging**. This core strives to provide a state-of-the-art electron microscopy facility for collaborations with institute personnel and to pursue independent research. Dr. Wriggers' biological interest includes molecular motors, cytoskeletal filaments and the transcription machinery.

Other core facilities include cell sorting and analysis.

The Future

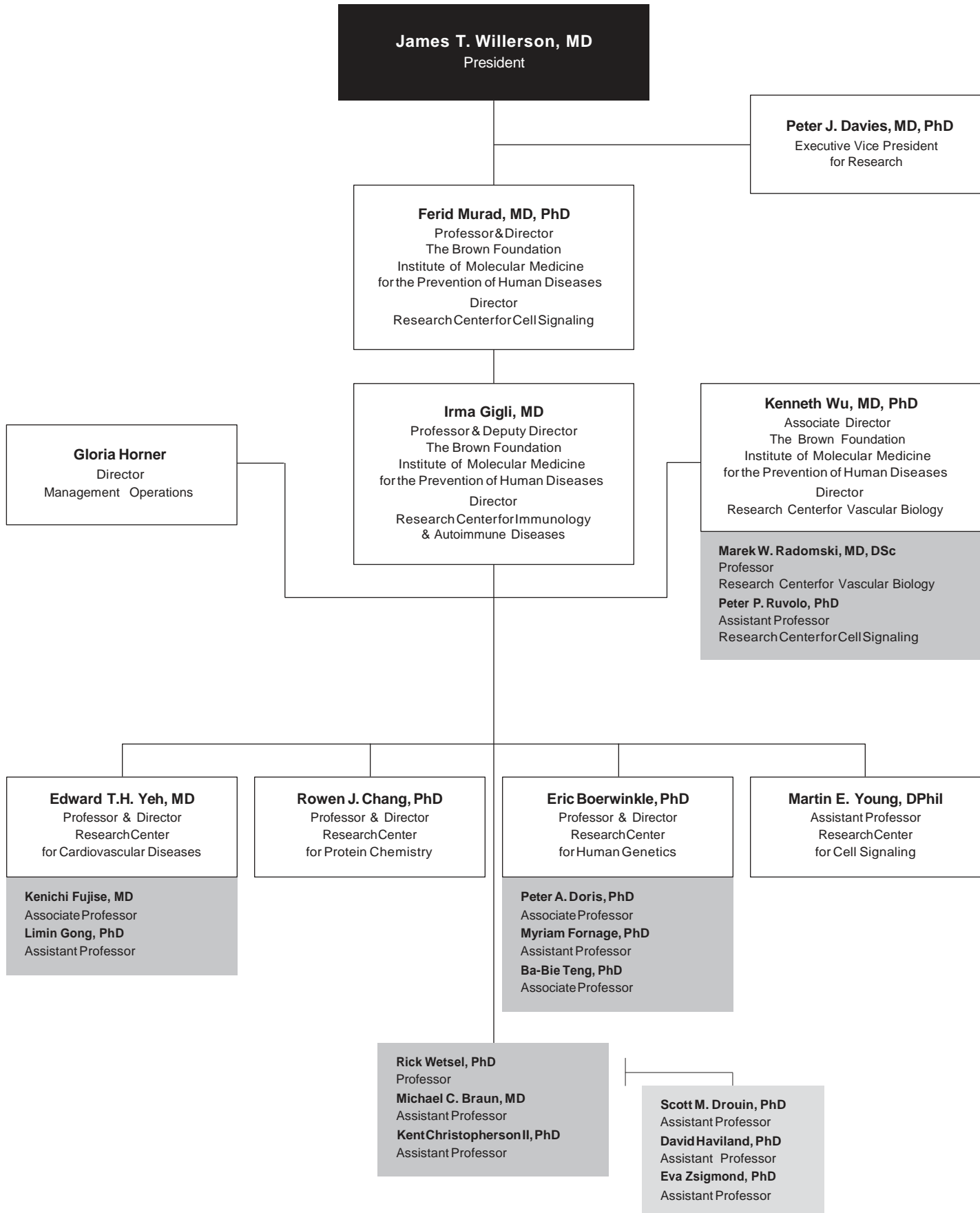
The IMM broke ground in September 2003 for a new 223,000-square-foot building adjacent to University Center Tower. Once completed in 2005, the new facility will include a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions, with at least 65 percent of the usable space devoted to research.

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

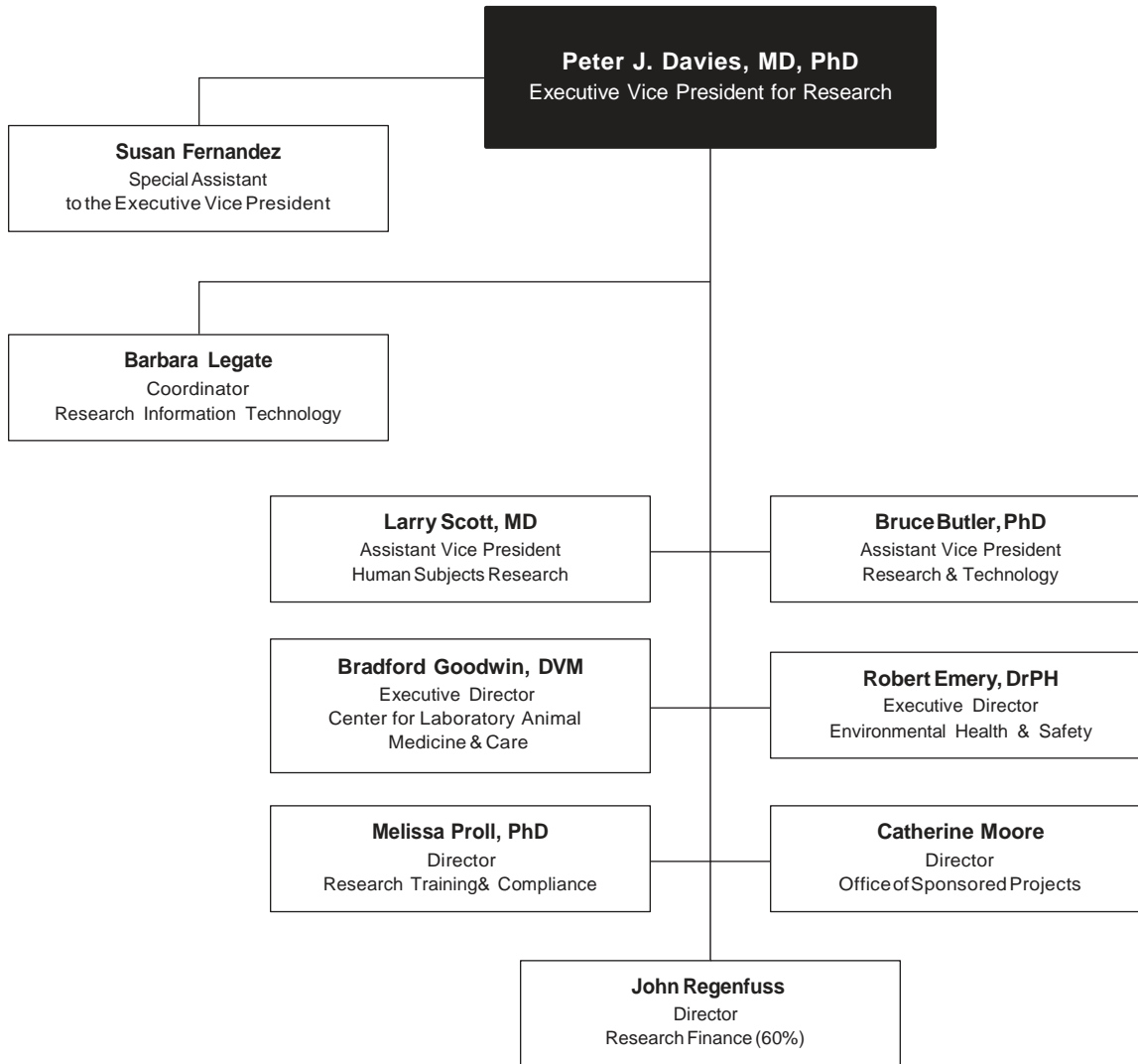
Gloria Horner

The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

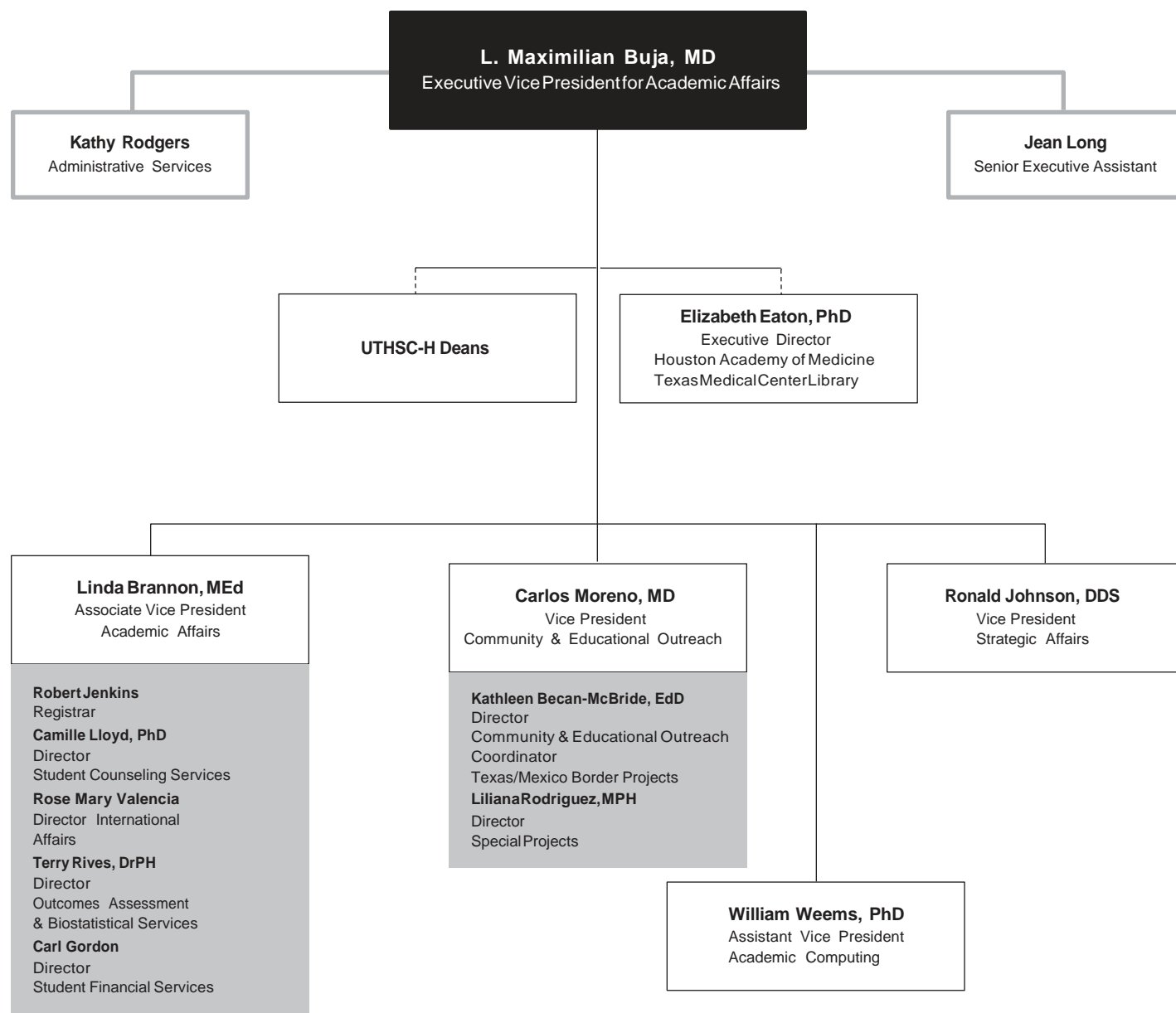


1a Research Organization

Source
Susan Fernandez
Office of Research

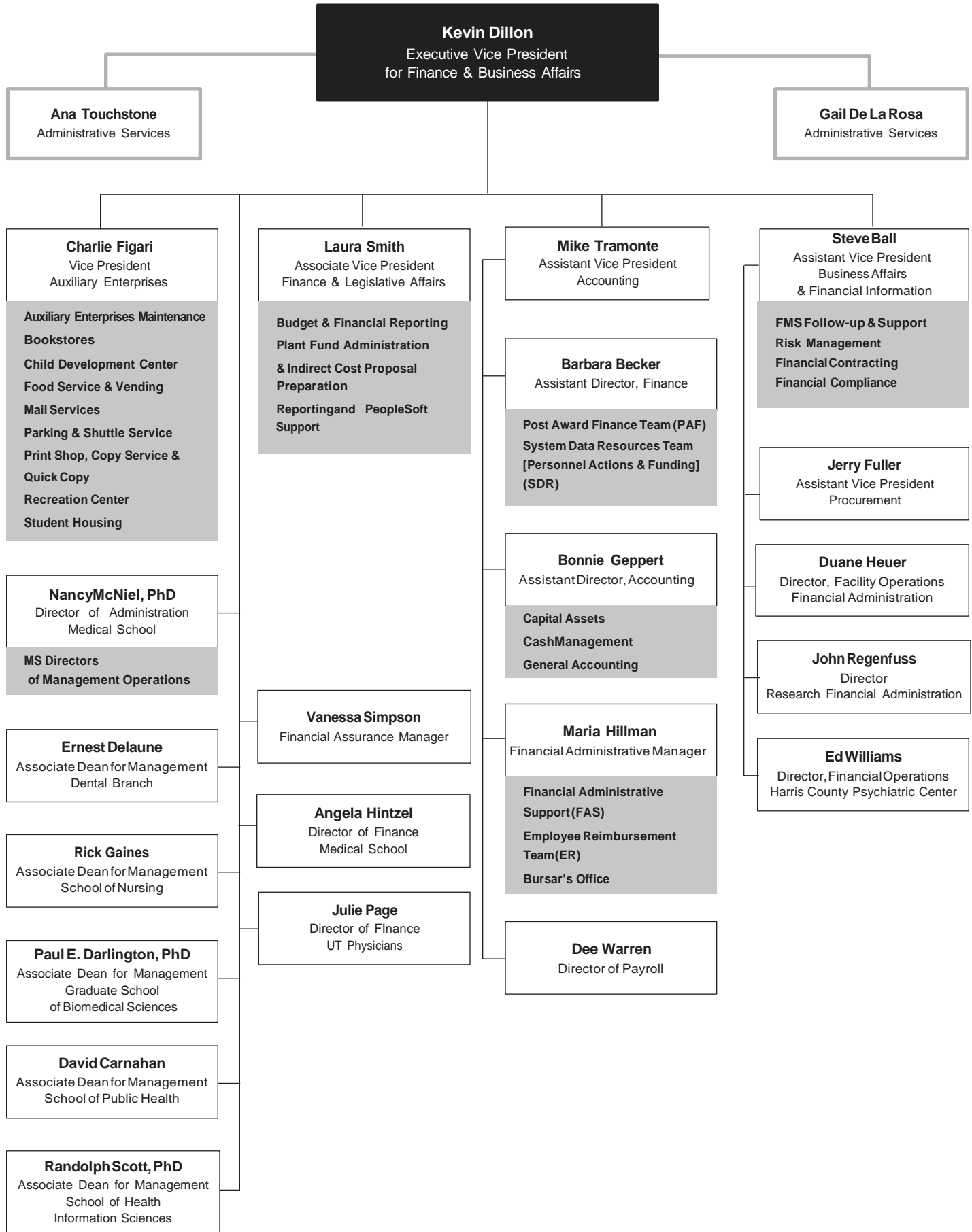


Source
Jean Long
Office of Academic Affairs



1a Finance and Business Affairs Organization

Source
Kevin Dillon
Finance & Business Affairs



Source

Francie Frederick
Board of Regents

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System.) The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

Mr. John W. Barnhill, Jr. *Mr. Robert A. Estrada*
Mr. H. Scott Caven, Jr. *Mr. James Richard Huffines*
Mrs. Rita C. Clements *Mr. Woody L. Hunt*
Dr. Judith L. Craven *The Honorable Cyndi Taylor Krier*
 Robert B. Rowling

The Chair of the Board

The chair is elected by the board. Chair James R. Huffines presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting ex officio member of all standing committees.

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Rita C. Clements and Woody L. Hunt, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Mr. James R. Huffines*
 Vice-Chair, *Mrs. Rita C. Clements*
 Vice-Chair, *Mr. Woody L. Hunt*
The Honorable Cyndi Taylor Krier

Finance and Planning Committee

Chair, *Mr. Woody L. Hunt*
Mr. John W. Barnhill, Jr.
Mr. H. Scott Caven, Jr.
The Honorable Cyndi Taylor Krier
Mr. Robert B. Rowling

Audit, Compliance and Management Review Committee

Chair, *Mr. Robert A. Estrada*
Mrs. Rita C. Clements
Dr. Judith L. Craven
Mr. Woody L. Hunt
The Honorable Cyndi Taylor Krier

Academic Affairs Committee

Chair, *The Honorable Cyndi Taylor Krier*
Mr. H. Scott Caven, Jr.
Dr. Judith L. Craven
Mr. Robert A. Estrada
Mr. Robert B. Rowling

Health Affairs Committee

Chair, *Mrs. Rita C. Clements*
Mr. H. Scott Caven, Jr.
Dr. Judith L. Craven
The Honorable Cyndi Taylor Krier
Mr. Robert B. Rowling

Facilities Planning and Construction Committee

Chair, *Mr. John W. Barnhill, Jr.*
Mr. H. Scott Caven, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Mr. Woody L. Hunt

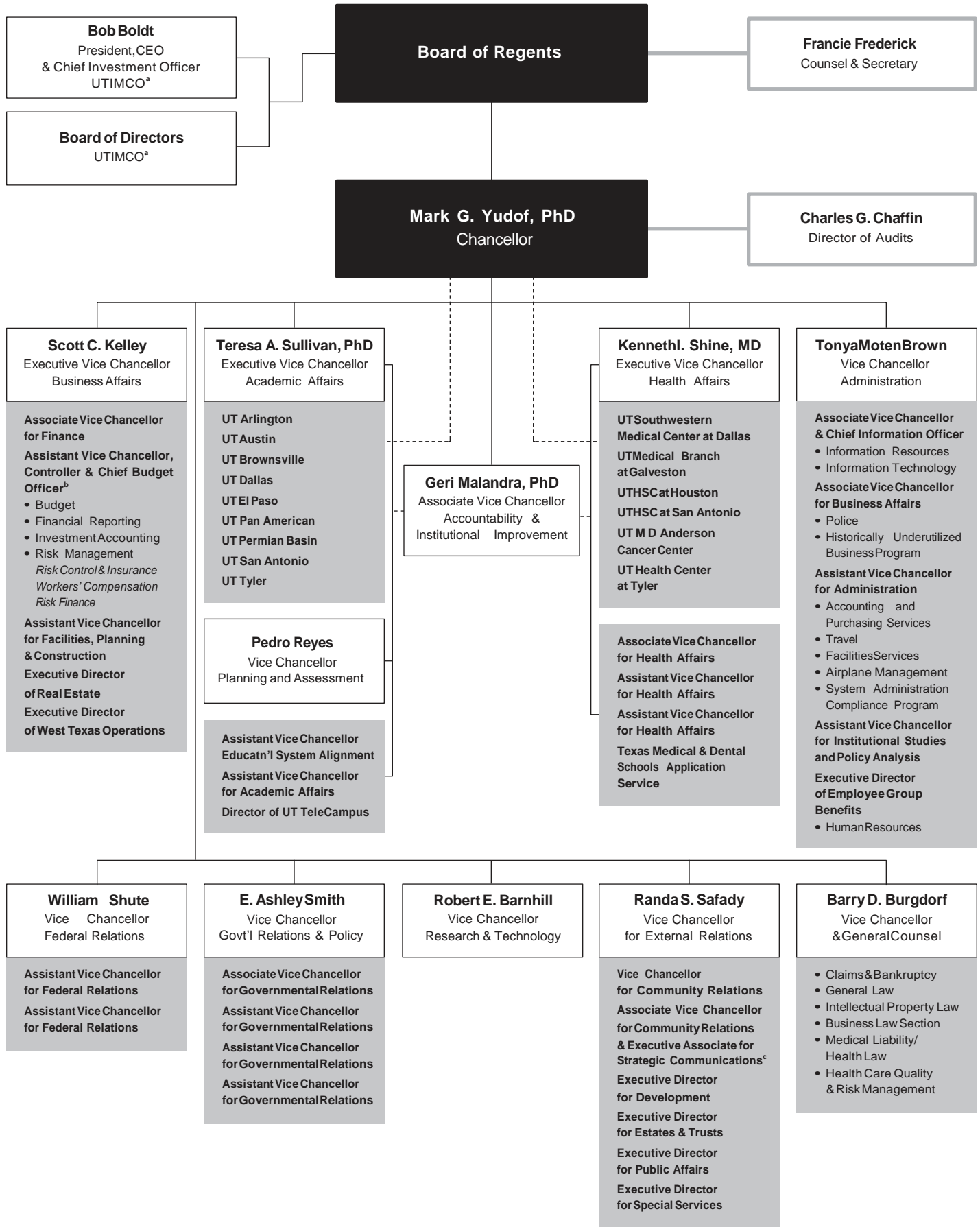
Student, Faculty and Staff Campus Life Committee ad hoc

Chair, *Dr. Judith L. Craven*
Mr. John W. Barnhill, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Mr. Woody L. Hunt

1a The University of Texas System Organization

Source
UT System Office of the Chancellor

- a The University of Texas Investment Management Company.
- b This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.
- c This is a dual position; the Executive Associate position reports directly to the Chancellor.



Below is a compilation of The University of Texas Health Science Center at Houston's major print and on-line publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

www.uthouston.edu/calendar/

An online *Calendar of Events* is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

CORE (Catalog of Research Expertise)

CORE is an electronic directory of faculty profiles that provides descriptions of intramural and extramural research-related activities, school and departmental assignments, campus addresses, educational background and lists of scientific publications.

Distinctions

www.uthouston.edu/distinctions/

This monthly newspaper highlights the university's distinctive capabilities and accomplishments in education, research, community service, and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

Funding Futures

This monthly document lists deadlines of agencies funding biomedical and behavioral research. It also contains short articles on related subjects, announces workshops and profiles funding programs.

The Handbook of Operating Procedures (HOOP)

The *HOOP* contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader

This twice-a-week online health information service posts consumer-health articles on the Web on topics related to medical research, personal health, fitness, nutrition and mental well-being.

In Touch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

The Leader

theleader.uthouston.edu

This monthly newspaper recognizes events and achievements and communicates policy and administrative information. *The Leader Update* provides additional coverage during the weeks that *The Leader* is not printed.

News on the Go

www.uthouston.edu/newsonthego/

This electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

Safety Manuals:

Radiation, Chemical, Biological, and Physical Safety; Emergency Response Plan; and Respiratory Protection

These six documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

1a Major Publications continued

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of medical interest to both the academic and general-interest reader.

Student News and Views

News and Views is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

UT-Houston Medicine

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends. It is published twice a year.

Source

Betty Vaughan
AcademicAffairs

While faculty members have a major role in the governance of their respective institutions in areas such as general academic policies and faculty development, the Interfaculty Council (IFC) serves as the agency for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty and students.

2004-2005 IFC Members
Chair

Dr. Ted Pate
Dental Branch/Medical School

Chair-Elect

Dr. Linda Nieman
Medical School

Immediate Past Chair

Dr. Barry Rittman
Dental Branch/Medical School

Dental Branch

Dr. Veronique DeLattre
Dr. Robert Kaminski
Ms. Darla McKittrick
Ms. Donna Warren

Graduate School of Biomedical Sciences

Dr. Nachum Dafny
Dr. Jim Klostergaard

School of Health Information Sciences

Dr. Elmer Bernstam

Medical School

Dr. Linda Nieman
Dr. Sandra Oldham
Dr. Bela Patel
Dr. Gary Rosenfeld
Dr. William Seifert

School of Nursing

Dr. Amy Calvin
Dr. Sheila Decker
Dr. Lynna Littleton
Dr. Diane Wardell

School of Public Health

Dr. David Hewett-Emmett

Ex Officio Members

Ms. Linda Brannon
Dr. L. Maximilian Buja
Dr. Michael McKinney
Dr. Ted Pate
Dr. Barry Rittman
Dr. Terese Verklan

Staff Support

Ms. Betty Vaughan

Institutional Sponsor

Dr. L. Maximilian Buja
Ms. Linda Brannon

1b Faculty by Full-time/Part-time Status 1995-2004

Sources

BPPS September 30, 1995, Reporting Data
DSS September 30, 1996-00, Reporting Data
Query September 30, 2001-2004, Reporting Data

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).
- a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

| Unit | Status per fall term | | | | | | | | | | | | | | | | | | | |
|--|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| | 1995 | | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | | 2002 | | 2003 | | 2004 | |
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Dental Branch | 116 | 82 | 101 | 82 | 102 | 82 | 91 | 78 | 88 | 74 | 90 | 79 | 83 | 86 | 87 | 88 | 72 | 74 | 74 | 70 |
| Graduate School of Biomedical Sciences ^a | 1 | 1 | | | | | | | | | | | | | | | | | | |
| School of Health Information Sciences | 14 | 3 | 5 | 1 | 4 | 1 | 7 | 1 | 6 | 1 | 8 | 3 | 10 | 2 | 10 | 3 | 13 | 3 | 13 | 2 |
| Medical School | 623 | 99 | 580 | 97 | 588 | 88 | 587 | 83 | 613 | 89 | 592 | 88 | 584 | 107 | 621 | 121 | 687 | 120 | 712 | 111 |
| School of Nursing | 61 | 21 | 56 | 27 | 51 | 31 | 53 | 27 | 49 | 26 | 54 | 34 | 53 | 41 | 56 | 48 | 56 | 26 | 55 | 35 |
| School of Public Health | 113 | 9 | 103 | 13 | 111 | 10 | 108 | 11 | 120 | 7 | 114 | 9 | 124 | 9 | 136 | 12 | 142 | 5 | 141 | 11 |
| The Brown Foundation Institute of Molecular Medicine | - | - | 4 | | 8 | | 10 | | 9 | 1 | 8 | | 8 | | 10 | | 11 | | 12 | |
| University Administration | 1 | | 1 | | 2 | | 1 | | 1 | | 1 | | 2 | 6 | 4 | 2 | 4 | 2 | 8 | 3 |
| Grand Total | 929 | 215 | 850 | 220 | 866 | 212 | 857 | 200 | 886 | 198 | 867 | 213 | 864 | 251 | 924 | 274 | 985 | 230 | 1,015 | 232 |

Without Salary [WOS] Faculty Appointments 1995-2004

Source

Kathy Rodgers
Academic Affairs

Data reflects head count for persons with no salary or cross appointments at the health science center. Figures for 2004 do not include Emeritus Professors.

- a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science center schools.

| School | Appointments per fall term | | | | | | | | | |
|---|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Residency | | | | | | | | | | |
| Dental Branch | 159 | 151 | 177 | 168 | 166 | 144 | 139 | 169 | 106 | 86 |
| Graduate School of Biomedical Sciences ^a | 210 | 235 | 220 | 228 | 228 | 257 | 292 | 296 | 290 | 320 |
| School of Health Information Sciences | 94 | 25 | 25 | 6 | 14 | 20 | 21 | 30 | 38 | 32 |
| Medical School | 1,055 | 850 | 788 | 753 | 558 | 556 | 549 | 436 | 481 | 430 |
| School of Nursing | 174 | 201 | 172 | 173 | 169 | 177 | 191 | 191 | 198 | 177 |
| School of Public Health | 196 | 221 | 169 | 166 | 138 | 151 | 147 | 160 | 155 | 173 |
| Grand Total | 1,888 | 1,683 | 1,551 | 1,494 | 1,273 | 1,305 | 1,339 | 1,282 | 1,268 | 1,218 |

Full-time/Part-time Faculty Profile by Rank 2004

Source
Query September 30, 2004, Reporting Data

| Unit | Profile Fall 2004 | | | | | |
|----------------------|-------------------|-----------|-----------|-----------|-----------|-----------|
| | Total | | Full-time | | Part-time | |
| Rank | Male | Female | Male | Female | Male | Female |
| Dental Branch | | | | | | |
| Professor | 17 | 2 | 8 | 2 | 9 | |
| Associate Professor | 35 | 14 | 24 | 9 | 11 | 5 |
| Assistant Professor | 43 | 30 | 15 | 13 | 28 | 17 |
| Instructor | | 1 | | 1 | | |
| Lecturer | | | | | | |
| No faculty rank | 2 | | 2 | | | |
| DB Total | 97 | 47 | 49 | 25 | 48 | 22 |

| School of Health Information Sciences | | | | | | |
|--|-----------|----------|-----------|----------|----------|----------|
| Associate Professor | 6 | | 6 | | | |
| Assistant Professor | 6 | 3 | 5 | 2 | 1 | 1 |
| SHIS Total | 12 | 3 | 11 | 2 | 1 | 1 |

| Medical School | | | | | | |
|-----------------------|------------|------------|------------|------------|-----------|-----------|
| Professor | 144 | 37 | 125 | 32 | 19 | 5 |
| Associate Professor | 102 | 57 | 91 | 51 | 11 | 6 |
| Assistant Professor | 222 | 155 | 191 | 131 | 31 | 24 |
| Instructor | 46 | 51 | 39 | 44 | 7 | 7 |
| Lecturer | 5 | 1 | 5 | 1 | | |
| No faculty rank | 1 | 2 | 1 | 1 | | 1 |
| MS Total | 520 | 303 | 452 | 260 | 68 | 43 |

| School of Nursing | | | | | | |
|--------------------------|----------|-----------|----------|-----------|----------|-----------|
| Professor | 2 | 8 | 1 | 8 | 1 | |
| Associate Professor | 2 | 18 | 1 | 18 | 1 | |
| Assistant Professor | 2 | 21 | 2 | 19 | | 2 |
| Instructor | 3 | 32 | | 6 | 3 | 26 |
| No faculty rank | | 2 | | | | 2 |
| SON Total | 9 | 81 | 4 | 51 | 5 | 30 |

| School of Public Health | | | | | | |
|--------------------------------|-----------|-----------|-----------|-----------|----------|----------|
| Professor | 33 | 9 | 29 | 8 | 4 | 1 |
| Associate Professor | 25 | 18 | 23 | 18 | 2 | |
| Assistant Professor | 19 | 31 | 17 | 30 | 2 | 1 |
| Lecturer | | | | | | |
| No faculty rank | 4 | 13 | 3 | 13 | 1 | |
| SPH Total | 81 | 71 | 72 | 69 | 9 | 2 |

| Unit | Profile Fall 2004 | | | | | |
|---|-------------------|----------|-----------|----------|-----------|--------|
| | Total | | Full-time | | Part-time | |
| Rank | Male | Female | Male | Female | Male | Female |
| The Brown Foundation Institute of Molecular Medicine | | | | | | |
| Professor | 2 | 1 | 2 | 1 | | |
| Associate Professor | 1 | 1 | 1 | 1 | | |
| Assistant Professor | 5 | 2 | 5 | 2 | | |
| IMM Total | 8 | 4 | 8 | 4 | | |

| University Administration | | | | | | |
|----------------------------------|----------|----------|----------|----------|----------|----------|
| Professor | 3 | 1 | 1 | | 2 | 1 |
| Associate Professor | | | | | | |
| Assistant Professor | 2 | 3 | 2 | 3 | | |
| Instructor | 2 | | 2 | | | |
| UATotal | 7 | 4 | 5 | 3 | 2 | 1 |

| UTHSC-H Total | | | | | | |
|----------------------|------------|------------|------------|------------|------------|-----------|
| Professor | 201 | 58 | 166 | 51 | 35 | 7 |
| Associate Professor | 171 | 108 | 146 | 97 | 25 | 11 |
| Assistant Professor | 299 | 245 | 237 | 200 | 62 | 45 |
| Instructor | 51 | 84 | 41 | 51 | 10 | 33 |
| Lecturer | 5 | 1 | 5 | 1 | | |
| No faculty rank | 7 | 17 | 6 | 14 | 1 | 3 |
| Grand Total | 734 | 513 | 601 | 414 | 133 | 99 |

1b Faculty by Ethnicity and Gender 1994, 1999, and 2004

Sources

BPPS September 30, 1994, Reporting Data
 DSS September 30, 1999, Reporting Data
 Query September 30, 2004, Reporting Data

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

| Unit | | Gender Fall 1994, 1999, and 2004 | | | | | | | | |
|---|------------|----------------------------------|------------|------------|------------|------------|------------|------------|------------|--|
| Ethnicity | 1994 | | | 1999 | | | 2004 | | | |
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | |
| Dental Branch | | | | | | | | | | |
| Asian | 12 | 10 | 22 | 9 | 4 | 13 | 8 | 11 | 19 | |
| Black | 3 | 2 | 5 | 2 | 1 | 3 | 2 | 3 | 5 | |
| Hispanic | 7 | 7 | 14 | 7 | 12 | 19 | 5 | 10 | 15 | |
| American Indian | | | | 2 | | 2 | 1 | | 1 | |
| White | 119 | 40 | 159 | 91 | 34 | 125 | 81 | 23 | 104 | |
| DB Total | 141 | 59 | 200 | 111 | 51 | 162 | 97 | 47 | 144 | |
| Graduate School of Biomedical Sciences^a | | | | | | | | | | |
| Asian | 1 | 1 | 2 | | | 0 | | | 0 | |
| Black | | 1 | 1 | | | 0 | | | 0 | |
| Hispanic | | | 0 | | | 0 | | | 0 | |
| American Indian | | | 0 | | | 0 | | | 0 | |
| White | 10 | | 10 | | | 0 | | | 0 | |
| GSBS Total | 11 | 2 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | |
| School of Health Information Sciences | | | | | | | | | | |
| Asian | | 1 | 1 | 1 | 1 | 2 | 6 | | 6 | |
| Black | | | 0 | | | 0 | | | 0 | |
| Hispanic | | | 0 | | | 0 | | | 0 | |
| American Indian | | | 0 | | | 0 | | | 0 | |
| White | 6 | 11 | 17 | 3 | 2 | 5 | 6 | 3 | 9 | |
| SHIS Total | 6 | 12 | 18 | 4 | 3 | 7 | 12 | 3 | 15 | |
| Medical School | | | | | | | | | | |
| Asian | 51 | 23 | 74 | 68 | 28 | 96 | 117 | 58 | 175 | |
| Black | 9 | 14 | 23 | 11 | 15 | 26 | 11 | 23 | 34 | |
| Hispanic | 28 | 5 | 33 | 30 | 11 | 41 | 39 | 16 | 55 | |
| American Indian | 1 | | 1 | 3 | | 3 | 4 | 1 | 5 | |
| White | 383 | 211 | 594 | 344 | 192 | 536 | 349 | 205 | 554 | |
| MS Total | 472 | 253 | 725 | 456 | 246 | 702 | 520 | 303 | 823 | |
| School of Nursing | | | | | | | | | | |
| Asian | 1 | 4 | 5 | | 2 | 2 | 2 | 5 | 7 | |
| Black | | 2 | 2 | | 3 | 3 | | 6 | 6 | |
| Hispanic | 2 | 1 | 3 | 2 | 1 | 3 | 1 | 3 | 4 | |
| American Indian | | | 0 | | | 0 | | | 0 | |
| White | 7 | 64 | 71 | 8 | 59 | 67 | 6 | 67 | 73 | |
| SON Total | 10 | 71 | 81 | 10 | 65 | 75 | 9 | 81 | 90 | |
| School of Public Health | | | | | | | | | | |
| Asian | 8 | 6 | 14 | 10 | 7 | 17 | 12 | 9 | 21 | |
| Black | 2 | | 2 | 2 | 2 | 4 | 4 | 4 | 8 | |
| Hispanic | 2 | 3 | 5 | 5 | 4 | 9 | 4 | 7 | 11 | |
| American Indian | | | | | | 0 | | | 0 | |
| White | 67 | 35 | 102 | 53 | 44 | 97 | 61 | 51 | 112 | |
| SPH Total | 79 | 44 | 123 | 70 | 57 | 127 | 81 | 71 | 152 | |

| Unit Gender Fall 1994, 1999, and 2004 | | | | | | | | | |
|---|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|
| Ethnicity | 1994 | | | 1999 | | | 2004 | | |
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | |
| Asian | - | - | - | 2 | 1 | 3 | 1 | 1 | 2 |
| Black | - | - | - | 1 | | 1 | | | 0 |
| Hispanic | - | - | - | | | 0 | | 1 | 1 |
| American Indian | - | - | - | | | 0 | | | 0 |
| White | - | - | - | 3 | 3 | 6 | 7 | 2 | 9 |
| IMM Total | - | - | - | 6 | 4 | 10 | 8 | 4 | 12 |
| University Administration | | | | | | | | | |
| Asian | | | 0 | | | 0 | 3 | 1 | 4 |
| Black | | | 0 | | | 0 | | | 0 |
| Hispanic | | | 0 | | | 0 | | | 0 |
| American Indian | | | 0 | | | 0 | | | 0 |
| White | | 1 | 1 | | 1 | 1 | 4 | 3 | 7 |
| UATotal | 0 | 1 | 1 | 0 | 1 | 1 | 7 | 4 | 11 |
| UTHSC-H Total | | | | | | | | | |
| Asian | 73 | 45 | 118 | 90 | 43 | 133 | 149 | 85 | 234 |
| Black | 14 | 19 | 33 | 16 | 21 | 37 | 17 | 36 | 53 |
| Hispanic | 39 | 16 | 55 | 44 | 28 | 72 | 49 | 37 | 86 |
| American Indian | 1 | | 1 | 5 | | 5 | 5 | 1 | 6 |
| White | 592 | 362 | 954 | 502 | 335 | 837 | 514 | 354 | 868 |
| Grand Total | 719 | 442 | 1,161 | 657 | 427 | 1,084 | 734 | 513 | 1,247 |

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2004

Source
Query September 30, 2004, Reporting Data

This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are as follows:
A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White.
These descriptions are those used by the Equal Employment Opportunity Commission. The numbers reported in the No Faculty Rank category represent Faculty Associates and Specialists who, while receiving the same benefits as faculty members, do not hold a faculty rank.

| Unit | Unit | Profile Fall 2004 | | | | | | | | | | | | | | | | |
|------|------|-------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
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| School of Health Information Sciences | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Associate Professor | | | | | | | | | | | | | | | | | |
| Male | 2 | 0 | 0 | 0 | 4 | | | | | 1 | | | | 1 | | | |
| Female | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Assistant Professor | | | | | | | | | | | | | | | | | |
| Male | 4 | 0 | 0 | 0 | 2 | 1 | | | 3 | 3 | | | | 2 | 1 | | |
| Female | 0 | 0 | 0 | 0 | 3 | | | | | | | | | | | | 3 |
| SHIS Total | 6 | 0 | 0 | 0 | 9 | 1 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 3 | 1 | 0 | 3 |
| Medical School | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|------------|-----------|-----------|----------|------------|-----------|----------|----------|----------|------------|-----------|----------|----------|----------|-----------|------------|-----------|-----------|----------|------------|
| Professor | | | | | | | | | | | | | | | | | | | | |
| Male | 18 | 0 | 10 | 0 | 116 | 13 | | 4 | | 74 | | 3 | | 5 | | 6 | | 39 | | |
| Female | 2 | 0 | 2 | 0 | 34 | | 1 | | | 24 | | | | 1 | | 2 | | 10 | | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | |
| Male | 14 | 1 | 6 | 2 | 80 | 4 | | 3 | | 26 | 3 | | 10 | 7 | 1 | 3 | 2 | 44 | | |
| Female | 6 | 1 | 3 | 0 | 47 | 1 | 1 | | | 13 | | 3 | | 5 | | 3 | | 31 | | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | |
| Male | 68 | 8 | 18 | 2 | 127 | | 1 | | | | 12 | 2 | 1 | 29 | 55 | 8 | 15 | 1 | 98 | |
| Female | 45 | 18 | 9 | 0 | 82 | | | | | | 8 | 1 | 9 | | 37 | 18 | 8 | | 73 | |
| Instructor | | | | | | | | | | | | | | | | | | | | |
| Male | 16 | 2 | 6 | 0 | 22 | | | | | | | 1 | | 16 | 2 | 6 | | | 21 | |
| Female | 5 | 4 | 1 | 1 | 40 | | | | | | | | | 5 | 4 | 1 | 1 | | 40 | |
| Lecturer | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 4 | | | | | | | | | 1 | | | | | 4 | |
| Female | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| No Faculty Rank | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 1 | | | | | | | | | | | | | | 1 | |
| Female | 0 | 0 | 1 | 0 | 1 | | | | | | | | | | | 1 | | | 1 | |
| MS Total | 175 | 34 | 55 | 5 | 554 | 20 | 1 | 7 | 0 | 137 | 23 | 0 | 3 | 1 | 55 | 132 | 33 | 45 | 4 | 362 |

| Unit | | Profile Fall 2004 | | | | | | | | | | | | | | | | | | | |
|---|-------|-------------------|----------|-----------|----------|------------|----------|----------|----------|----------|-----------------------|----------|----------|----------|----------|------------------|----------|----------|----------|----------|-----------|
| Faculty Rank | Tot I | | | | | Tenured | | | | | Non-tenured, On Track | | | | | Non-tenure Track | | | | | |
| | A | B | H | I | W | A | B | H | I | W | A | B | H | I | W | A | B | H | I | W | |
| School of Nursing | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 1 | 0 | 1 | | | 1 | | 1 | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 8 | | | | | 7 | | | | | | | | | | 1 | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 2 | | | | | | | | | | | | | | | 2 | |
| Female | 1 | 0 | 0 | 0 | 17 | 1 | | | | 10 | | | | 1 | | | | | | 6 | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 2 | 0 | 0 | 0 | 0 | | | | | | | | | | | 2 | | | | | |
| Female | 2 | 3 | 1 | 0 | 15 | | | | | | | | | 5 | | 2 | 3 | 1 | | 10 | |
| Instructor | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 3 | | | | | | | | | | | | | | | 3 | |
| Female | 2 | 3 | 1 | 0 | 26 | | | | | | | | | | | 2 | 3 | 1 | | 26 | |
| No faculty rank | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| Female | 0 | 0 | 1 | 0 | 1 | | | | | | | | | | | | | | 1 | 1 | |
| SON Total | | 7 | 6 | 4 | 0 | 73 | 1 | 0 | 1 | 0 | 18 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 3 | 0 | 49 |
| School of Public Health | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 3 | 1 | 2 | 0 | 27 | 3 | 1 | | | 19 | | | | 1 | | | | 2 | | 7 | |
| Female | 1 | 1 | 0 | 0 | 7 | 1 | | | | 5 | | | | | | | | 1 | | 2 | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 3 | 2 | 1 | 0 | 19 | 1 | 1 | | | 11 | 1 | 1 | 1 | 3 | 1 | | | | | 5 | |
| Female | 1 | 1 | 1 | 0 | 15 | 1 | | 1 | | 9 | | 1 | | 3 | | | | | | 3 | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 5 | 1 | 1 | 0 | 12 | | | | | | 5 | | 1 | 6 | | 1 | | | | 6 | |
| Female | 3 | 2 | 5 | 0 | 21 | | | | | | 1 | 2 | 3 | 10 | | 2 | | 2 | | 11 | |
| Instructor | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| No faculty rank | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 3 | | | | | | | | | | | 1 | | | | 3 | |
| Female | 4 | 1 | 0 | 0 | 8 | | | | | | | | | | | 4 | 1 | | | 8 | |
| SPH Total | | 21 | 8 | 11 | 0 | 112 | 6 | 2 | 1 | 0 | 44 | 7 | 3 | 6 | 0 | 23 | 8 | 3 | 4 | 0 | 45 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 1 | | | | | | | | | | | | | 1 | | 1 | |
| Female | 0 | 0 | 1 | 0 | 0 | | | 1 | | | | | | | | | | | | | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 1 | | | | | | | | | | | | | | | 1 | |
| Female | 1 | 0 | 0 | 0 | 0 | | | | | | | | | | | 1 | | | | | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 5 | | | | | | | | | | | | | | | 5 | |
| Female | 0 | 0 | 0 | 0 | 2 | | | | | | | | | | | | | | | 2 | |
| IMM Total | | 2 | 0 | 1 | 0 | 9 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 9 |

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2004

Continued from previous page

| Unit | | Profile Fall 2004 | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-------|-------------------|-----------|-----------|----------|------------|-----------|----------|-----------|----------|-----------------------|-----------|----------|-----------|----------|------------------|------------|-----------|-----------|----------|------------|
| Faculty Rank | Tot I | | | | | Tenured | | | | | Non-tenured, On Track | | | | | Non-tenure Track | | | | | |
| | A | B | H | I | W | A | B | H | I | W | A | B | H | I | W | A | B | H | I | W | |
| University Administration | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 0 | 0 | 0 | 0 | 3 | | | | | | 3 | | | | | | | | | |
| Female | | 0 | 0 | 0 | 0 | 1 | | | | | | 1 | | | | | | | | | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| Female | | 0 | 0 | 0 | 0 | 1 | | | | | | | | | | | 1 | | | | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 3 | 0 | 0 | 0 | 0 | | | | | | | | | | | 3 | | | | |
| Female | | 0 | 0 | 0 | 0 | 1 | | | | | | | | | | | 1 | | | | |
| Instructor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 1 | 0 | 0 | 0 | 0 | | | | | | | | | | | 1 | | | | |
| Female | | 0 | 0 | 0 | 0 | 1 | | | | | | | | | | | 1 | | | | |
| UATotal | | 4 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 3 |
| UTHSC-H Total | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 22 | 1 | 14 | 0 | 164 | 16 | 1 | 6 | 0 | 104 | 0 | 0 | 0 | 0 | 4 | 6 | 0 | 8 | 0 | 56 |
| Female | | 4 | 1 | 33 | 0 | 51 | 3 | 0 | 1 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 13 |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 22 | 4 | 8 | 2 | 137 | 8 | 2 | 3 | 0 | 50 | 6 | 1 | 1 | 0 | 16 | 8 | 1 | 4 | 2 | 71 |
| Female | | 11 | 1 | 8 | 0 | 88 | 5 | 1 | 1 | 0 | 35 | 0 | 0 | 1 | 0 | 7 | 6 | 0 | 6 | 0 | 46 |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 86 | 10 | 21 | 3 | 180 | 1 | 0 | 0 | 0 | 0 | 21 | 1 | 5 | 1 | 41 | 64 | 9 | 16 | 2 | 139 |
| Female | | 58 | 26 | 21 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 11 | 2 | 5 | 0 | 24 | 47 | 24 | 16 | 0 | 113 |
| Instructor | | | | | | | | | | | | | | | | | | | | | |
| Male | | 17 | 2 | 6 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 17 | 2 | 6 | 0 | 24 |
| Female | | 7 | 7 | 3 | 1 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 3 | 1 | 67 |
| Lecturer | | | | | | | | | | | | | | | | | | | | | |
| Male | | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Female | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No Faculty Rank | | | | | | | | | | | | | | | | | | | | | |
| Male | | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 |
| Female | | 4 | 1 | 2 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 2 | 0 | 11 |
| Grand Total | | 234 | 53 | 86 | 6 | 868 | 23 | 4 | 11 | 0 | 227 | 28 | 4 | 12 | 1 | 93 | 163 | 45 | 63 | 5 | 548 |

Source
Ronda Lowe
MedicalSchool

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

2004-2006 UCSC Members

Chair

Ms. Ronda Lowe

Chair-Elect

Ms. Wanda (Dennie) Clemons

Secretary

Ms. Peggy Bleichroth

Treasurer

Ms. Lori Ann Hill

Parliamentarian

vacant

Dental Branch

Mr. Jose Pinales

Ms. Maria Rodriguez

Graduate School of Biomedical Sciences

Ms. Lourdes (Bunny) Perez

School of Health Information Sciences

Ms. Joan Zuniga

Medical School

Ms. Alma Leal

Mr. Allen McConnell

Ms. Deborah Roberts

Ms. Nancy Shipley

Ms. Lakeitha Spates

Ms. Makeba Williams

Ms. Angela Young

Ms. Su-Feng Yu

School of Nursing

Ms. Maria Hernandez

School of Public Health

Mr. Victor Cavazos

Ms. Angel Hooper

Ms. Linda Popham

Harris County Psychiatric Center

Ms. Mildred Aller

Ms. Darlene Butler

Ms. Tammy Merimon

Ms. Marie Williams

The Brown Foundation Institute of Molecular Medicine

Ms. Kathy Crowley

University Administration

Ms. Diane Brooks

Ms. Tiffney Carter

Mr. David Garza

Ms. Chanda Kerlegon

Ms. Patricia Sanchez

President's Appointee

Ms. Peggy Bleichroth

Ex Officio Members

Ms. Lisa Byrd

Ms. Mary Ann Dhir

Mr. Billy Hinton

Ms. Terri Jarreau

Mr. John O'Black

Ms. Tiffany Sheffield

Web Master

Ms. Su-Feng Yu

Institutional Sponsor

Mr. Michael Jimenez

1b Employees by Ethnicity and Gender 2000-2004

Sources

DSS September 30, 2000-01, Reporting Data
 Query September 30, 2002-04, Reporting Data

| Unit | Gender fall | | | | | | | | | | | | | | |
|---|-------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|
| | 2000 | | | 2001 | | | 2002 | | | 2003 | | | 2004 | | |
| Ethnicity | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Dental Branch | | | | | | | | | | | | | | | |
| Asian | 20 | 15 | 35 | 17 | 16 | 33 | 22 | 21 | 43 | 17 | 22 | 39 | 16 | 21 | 37 |
| Black | 10 | 65 | 75 | 11 | 63 | 74 | 10 | 71 | 81 | 10 | 59 | 69 | 7 | 57 | 64 |
| Hispanic | 12 | 51 | 63 | 12 | 54 | 66 | 9 | 58 | 67 | 8 | 58 | 66 | 10 | 57 | 67 |
| American Indian | 1 | 1 | 2 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| White | 121 | 105 | 226 | 122 | 93 | 215 | 121 | 88 | 209 | 107 | 74 | 181 | 108 | 67 | 175 |
| DB Total | 164 | 237 | 401 | 163 | 226 | 389 | 163 | 238 | 401 | 143 | 213 | 356 | 142 | 202 | 344 |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | |
| Asian | 1 | 1 | 2 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 2 |
| Black | | 3 | 3 | | 3 | 3 | | 3 | 3 | | 3 | 3 | | 2 | 2 |
| Hispanic | 1 | 2 | 3 | | 2 | 2 | | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 2 |
| American Indian | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| White | 4 | 8 | 12 | 4 | 8 | 12 | 4 | 9 | 13 | 4 | 9 | 13 | 4 | 9 | 13 |
| GSBS Total | 6 | 14 | 20 | 5 | 13 | 18 | 5 | 13 | 18 | 6 | 13 | 19 | 6 | 13 | 19 |
| School of Health Information Sciences | | | | | | | | | | | | | | | |
| Asian | 3 | 2 | 5 | 4 | 1 | 5 | 6 | 3 | 9 | 10 | 3 | 13 | 11 | 2 | 13 |
| Black | | 2 | 2 | | 1 | 1 | | 2 | 2 | | 3 | 3 | | 1 | 1 |
| Hispanic | 1 | 1 | 2 | 1 | 1 | 2 | | | 0 | | 2 | 2 | | 3 | 3 |
| American Indian | | | 0 | | | 0 | 1 | 1 | 1 | | | 0 | | | 0 |
| White | 7 | 6 | 13 | 8 | 7 | 15 | 10 | 9 | 19 | 12 | 9 | 21 | 13 | 10 | 23 |
| SHIS Total | 11 | 11 | 22 | 13 | 10 | 23 | 17 | 14 | 31 | 22 | 17 | 39 | 24 | 16 | 40 |
| Medical School | | | | | | | | | | | | | | | |
| Asian | 145 | 145 | 290 | 150 | 158 | 308 | 177 | 167 | 344 | 186 | 163 | 349 | 198 | 158 | 356 |
| Black | 56 | 351 | 407 | 47 | 301 | 348 | 46 | 297 | 343 | 39 | 309 | 348 | 37 | 225 | 262 |
| Hispanic | 73 | 177 | 250 | 72 | 188 | 260 | 74 | 203 | 277 | 86 | 213 | 299 | 81 | 172 | 253 |
| American Indian | 5 | 2 | 7 | 5 | 3 | 8 | 4 | 1 | 5 | 6 | 2 | 8 | 4 | 2 | 6 |
| White | 516 | 811 | 1,327 | 496 | 765 | 1,261 | 520 | 785 | 1,305 | 531 | 801 | 1,332 | 518 | 725 | 1,243 |
| MS Total | 795 | 1,486 | 2,281 | 770 | 1,415 | 2,185 | 821 | 1,453 | 2,274 | 848 | 1,488 | 2,336 | 838 | 1,282 | 2,120 |
| School of Nursing | | | | | | | | | | | | | | | |
| Asian | 3 | 6 | 9 | 3 | 5 | 8 | 3 | 6 | 9 | 2 | 6 | 8 | 3 | 7 | 10 |
| Black | | 20 | 20 | 1 | 22 | 23 | | 20 | 20 | | 12 | 12 | 1 | 15 | 16 |
| Hispanic | 4 | 12 | 16 | 3 | 9 | 12 | 2 | 14 | 16 | 3 | 14 | 17 | 3 | 15 | 18 |
| American Indian | | | 0 | | | 0 | | 2 | 2 | | 1 | 1 | | | 0 |
| White | 16 | 111 | 127 | 12 | 119 | 131 | 18 | 133 | 151 | 16 | 100 | 116 | 14 | 111 | 125 |
| SON Total | 23 | 149 | 172 | 19 | 155 | 174 | 23 | 175 | 198 | 21 | 133 | 154 | 21 | 148 | 169 |

| Unit | Gender fall | | | | | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2000 | | | 2001 | | | 2002 | | | 2003 | | | 2004 | | |
| Ethnicity | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| School of Public Health | | | | | | | | | | | | | | | |
| Asian | 20 | 32 | 52 | 16 | 32 | 48 | 22 | 34 | 56 | 25 | 40 | 65 | 29 | 41 | 70 |
| Black | 8 | 60 | 68 | 8 | 58 | 66 | 10 | 63 | 73 | 6 | 64 | 70 | 11 | 89 | 100 |
| Hispanic | 16 | 49 | 65 | 19 | 66 | 85 | 18 | 64 | 82 | 23 | 75 | 98 | 25 | 67 | 92 |
| American Indian | 1 | 2 | 3 | 1 | | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | | 1 |
| White | 101 | 143 | 244 | 113 | 171 | 284 | 121 | 161 | 282 | 117 | 151 | 268 | 120 | 153 | 273 |
| SPH Total | 146 | 286 | 432 | 157 | 327 | 484 | 172 | 323 | 495 | 172 | 331 | 503 | 186 | 350 | 536 |
| Harris County Psychiatric Center | | | | | | | | | | | | | | | |
| Asian | 18 | 32 | 50 | 16 | 32 | 48 | 14 | 37 | 51 | 13 | 33 | 46 | 11 | 31 | 42 |
| Black | 123 | 243 | 366 | 151 | 20 | 421 | 151 | 283 | 434 | 126 | 221 | 347 | 94 | 175 | 269 |
| Hispanic | 25 | 2 | 54 | 29 | 34 | 63 | 28 | 36 | 64 | 24 | 22 | 46 | 13 | 21 | 34 |
| American Indian | | 1 | 1 | | 1 | 1 | | 1 | 1 | | | 0 | | | 0 |
| White | 57 | 109 | 166 | 59 | 111 | 170 | 59 | 103 | 162 | 39 | 73 | 112 | 38 | 65 | 103 |
| HCPCTotal | 223 | 414 | 637 | 255 | 448 | 703 | 252 | 460 | 712 | 202 | 349 | 551 | 156 | 292 | 448 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | | | | | | |
| Asian | 4 | 3 | 7 | 3 | 3 | 6 | 3 | 6 | 9 | 3 | 8 | 11 | 2 | 9 | 11 |
| Black | | 4 | 4 | | 3 | 3 | | 3 | 3 | 1 | 4 | 5 | | 4 | 4 |
| Hispanic | | 2 | 2 | 1 | 4 | 5 | 2 | 4 | 6 | 1 | 4 | 5 | 1 | 3 | 4 |
| American Indian | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| White | 5 | 6 | 11 | 5 | 4 | 9 | 7 | 5 | 12 | 9 | 11 | 20 | 11 | 10 | 21 |
| IMM Total | 9 | 15 | 24 | 9 | 14 | 23 | 12 | 18 | 30 | 14 | 27 | 41 | 14 | 26 | 40 |
| University Administration | | | | | | | | | | | | | | | |
| Asian | 21 | 30 | 51 | 25 | 29 | 54 | 26 | 30 | 56 | 21 | 27 | 48 | 28 | 26 | 54 |
| Black | 74 | 136 | 210 | | 3 | 3 | 65 | 137 | 202 | 63 | 129 | 192 | 59 | 132 | 191 |
| Hispanic | 48 | 70 | 118 | 50 | 72 | 122 | 56 | 72 | 128 | 49 | 68 | 117 | 46 | 64 | 110 |
| American Indian | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| White | 171 | 209 | 380 | 188 | 224 | 412 | 209 | 242 | 451 | 178 | 218 | 396 | 172 | 199 | 371 |
| UATotal | 315 | 445 | 760 | 332 | 453 | 785 | 357 | 481 | 838 | 312 | 442 | 754 | 306 | 421 | 727 |
| UTHSC-H Total | | | | | | | | | | | | | | | |
| Asian | 235 | 266 | 501 | 235 | 276 | 511 | 274 | 304 | 578 | 278 | 302 | 580 | 299 | 296 | 595 |
| Black | 271 | 884 | 1,155 | 287 | 849 | 1,136 | 282 | 879 | 1,161 | 245 | 804 | 1,049 | 209 | 700 | 909 |
| Hispanic | 180 | 393 | 573 | 186 | 430 | 616 | 189 | 452 | 641 | 194 | 453 | 647 | 179 | 400 | 579 |
| American Indian | 8 | 6 | 14 | 8 | 4 | 12 | 8 | 5 | 13 | 10 | 8 | 18 | 8 | 5 | 13 |
| White | 998 | 1,508 | 2,506 | 1,007 | 1,502 | 2,509 | 1,069 | 1,535 | 2,604 | 1,013 | 1,446 | 2,459 | 998 | 1,349 | 2,347 |
| Grand Total | 1,692 | 3,057 | 4,749 | 1,723 | 3,061 | 4,784 | 1,822 | 3,175 | 4,997 | 1,740 | 3,013 | 4,753 | 1,693 | 2,750 | 4,443 |

1b Full-time Equivalent Employees by Source of Funds 2004

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Houston Recovery Campus, Auxiliary Enterprises and all other.

| Unit Employment Category Fall 2004 | | | | |
|------------------------------------|---------------|---------------|-------------|---------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| Dental Branch | | | | |
| State funds | 242.54 | 96.01 | 5.08 | 141.45 |
| Designated funds | 26.32 | 3.15 | 1.42 | 21.75 |
| Contracts and grant funds | 13.03 | 6.03 | | 7.00 |
| Current restricted funds | 6.81 | 3.81 | | 3.00 |
| DB Total | 288.70 | 109.00 | 6.50 | 173.20 |

| Unit Employment Category Fall 2004 | | | | |
|---|--------------|-------------|-------------|--------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| Graduate School of Biomedical Sciences | | | | |
| State funds | 17.00 | | 4.50 | 12.50 |
| Designated funds | | | | |
| Contracts and grant funds | 0.70 | 0.70 | | |
| Current restricted funds | | | | |
| GSBS Total | 17.70 | 0.70 | 4.50 | 12.50 |

| Unit Employment Category Fall 2004 | | | | |
|--|--------------|--------------|-------------|--------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| School of Health Information Sciences | | | | |
| State funds | 26.03 | 8.90 | 1.00 | 16.13 |
| Designated funds | 1.00 | | | 1.00 |
| Contracts and grant funds | 6.41 | 4.64 | | 1.77 |
| Current restricted funds | 2.45 | 0.85 | | 1.60 |
| SHIS Total | 35.89 | 14.39 | 1.00 | 20.50 |

| Unit Employment Category Fall 2004 | | | | |
|------------------------------------|-----------------|---------------|--------------|-----------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| Medical School | | | | |
| State funds | 654.71 | 263.98 | 19.97 | 370.76 |
| Designated funds | 596.74 | 357.08 | 7.45 | 232.21 |
| Contracts and grant funds | 476.11 | 120.94 | 0.10 | 355.07 |
| Current restricted funds | 145.50 | 46.70 | 0.78 | 98.02 |
| MS Total | 1,873.06 | 788.70 | 28.30 | 1,056.06 |

| Unit Employment Category Fall 2004 | | | | |
|------------------------------------|---------------|--------------|-------------|--------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| School of Nursing | | | | |
| State funds | 89.37 | 50.59 | 2.80 | 35.98 |
| Designated funds | 6.66 | 2.05 | 0.61 | 4.00 |
| Contracts and grant funds | 29.79 | 14.16 | | 15.63 |
| Current restricted funds | 9.13 | 7.06 | | 2.07 |
| SON Total | 134.95 | 73.86 | 3.41 | 57.68 |

| Unit Employment Category Fall 2004 | | | | |
|------------------------------------|---------------|---------------|-------------|---------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| School of Public Health | | | | |
| State funds | 201.56 | 93.45 | 7.00 | 101.11 |
| Designated funds | 9.32 | 0.56 | | 8.76 |
| Contracts and grant funds | 233.30 | 60.69 | 2.00 | 170.61 |
| Current restricted funds | 15.87 | 3.90 | | 11.97 |
| SPH Total | 460.05 | 158.60 | 9.00 | 292.45 |

| Unit Employment Category Fall 2004 | | | | |
|---|---------------|--------------|--------------|---------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| Harris County Psychiatric Center | | | | |
| State funds | 354.08 | 22.82 | 14.60 | 316.66 |
| Designated funds | 32.62 | | 1.00 | 31.62 |
| Contracts and grant funds | 2.05 | | | 2.05 |
| Current restricted funds | 0.10 | | | 0.10 |
| HCPCTotal | 388.85 | 22.82 | 15.60 | 350.43 |

| Unit Employment Category Fall 2004 | | | | |
|---|--------------|--------------|-------------|--------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| The Brown Foundation Institute of Molecular Medicine | | | | |
| State funds | 6.60 | 1.00 | 1.00 | 4.60 |
| Designated funds | 4.43 | 4.43 | | |
| Contracts and grant funds | 13.22 | 5.22 | | 8.00 |
| Current restricted funds | 11.85 | 1.85 | | 10.00 |
| IMM Total | 36.10 | 12.50 | 1.00 | 22.60 |

| Unit Employment Category Fall 2004 | | | | |
|------------------------------------|---------------|-------------|--------------|---------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| University Administration | | | | |
| State funds | 412.99 | 4.63 | 44.60 | 363.76 |
| Designated funds | 39.86 | 0.33 | 9.23 | 30.30 |
| Contracts and grant funds | 28.05 | 4.41 | 1.04 | 22.60 |
| Current restricted funds | 21.47 | 0.19 | 2.02 | 19.26 |
| UATotal | 502.37 | 9.56 | 56.89 | 435.92 |

| Unit Employment Category Fall 2004 | | | | |
|--|---------------|-------------|-------------|---------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| All Other Employees^a | | | | |
| State funds | 62.97 | 5.83 | 3.00 | 54.14 |
| Designated funds | 115.16 | | 2.00 | 113.16 |
| Contracts and grant funds | 6.20 | 0.10 | | 6.10 |
| Current restricted funds | | | | |
| Auxiliary Enterprises | 49.89 | | 4.86 | 45.03 |
| Other Total | 234.22 | 5.93 | 9.86 | 218.43 |

| Unit Employment Category Fall 2004 | | | | |
|------------------------------------|-----------------|-----------------|---------------|-----------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| UTHSC-H Total | | | | |
| State funds | 2,067.85 | 547.21 | 103.55 | 1,417.09 |
| Designated funds | 832.11 | 367.60 | 21.71 | 442.80 |
| Contracts and grant funds | 808.86 | 216.89 | 3.14 | 588.83 |
| Current restricted funds | 213.18 | 64.36 | 2.80 | 146.02 |
| Auxiliary Enterprises | 49.89 | | 4.86 | 45.03 |
| Grand Total | 3,971.89 | 1,196.06 | 136.06 | 2,639.77 |

Employees by Full-time/Part-time Status 2004

Source
Query September 30, 2004, Reporting Data

| Unit | Status Fall 2004 | | |
|---|------------------|--------------|------------|
| | Total | Full-time | Part-time |
| Dental Branch | 344 | 264 | 80 |
| Graduate School of Biomedical Sciences | 19 | 17 | 2 |
| School of Health Information Sciences | 40 | 35 | 5 |
| Medical School | 2,120 | 1,784 | 336 |
| School of Nursing | 169 | 114 | 55 |
| School of Public Health | 536 | 426 | 110 |
| Harris County Psychiatric Center | 448 | 287 | 161 |
| The Brown Foundation Institute of Molecular Medicine | 40 | 39 | 1 |
| University Administration | 727 | 651 | 76 |
| Grand Total | 4,443 | 3,617 | 826 |

1b Employees by Employment Category 2000-2004

Sources

DSS September 30, 2000, Reporting Data
 Query September 30, 2001-2004, Reporting Data

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

| Unit | Total Staff fall | | | | |
|----------------------|------------------|------------|------------|------------|------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | | | | | |
| Faculty | 169 | 169 | 175 | 146 | 144 |
| Academic A&P | 18 | 15 | 16 | 15 | 11 |
| Management A&P | 9 | 9 | 9 | 7 | 7 |
| Classified | 205 | 196 | 201 | 188 | 182 |
| DB Total | 401 | 389 | 401 | 356 | 344 |

| Graduate School of Biomedical Sciences | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|
| Faculty ^a | | | | | |
| Academic A&P | 4 | 4 | 4 | 4 | 4 |
| Management A&P | 1 | 1 | 1 | 2 | 1 |
| Classified | 15 | 13 | 13 | 13 | 14 |
| GSBS Total | 20 | 18 | 18 | 19 | 19 |

| School of Health Information Sciences | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|
| Faculty | 11 | 12 | 13 | 16 | 15 |
| Academic A&P | 2 | 1 | 2 | 1 | 1 |
| Management A&P | 1 | 1 | 1 | 1 | 1 |
| Classified | 8 | 9 | 15 | 21 | 23 |
| SHIS Total | 22 | 23 | 31 | 39 | 40 |

| Medical School | | | | | |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| Faculty | 680 | 691 | 742 | 807 | 823 |
| Academic A&P | 71 | 75 | 70 | 62 | 64 |
| Management A&P | 22 | 20 | 24 | 34 | 27 |
| Classified | 1,508 | 1,399 | 1,438 | 1,433 | 1,206 |
| MS Total | 2,281 | 2,185 | 2,274 | 2,336 | 2,120 |

| School of Nursing | | | | | |
|--------------------------|------------|------------|------------|------------|------------|
| Faculty | 88 | 94 | 104 | 82 | 90 |
| Academic A&P | 10 | 10 | 10 | 8 | 7 |
| Management A&P | 4 | 5 | 4 | 4 | 5 |
| Classified | 70 | 65 | 80 | 60 | 67 |
| SON Total | 172 | 174 | 198 | 154 | 169 |

| School of Public Health | | | | | |
|--------------------------------|------------|------------|------------|------------|------------|
| Faculty | 123 | 133 | 148 | 147 | 152 |
| Academic A&P | 12 | 15 | 12 | 14 | 9 |
| Management A&P | 8 | 8 | 7 | 9 | 8 |
| Classified | 289 | 328 | 328 | 333 | 367 |
| SPH Total | 432 | 484 | 495 | 503 | 536 |

| Unit | Total staff fall | | | | |
|---|------------------|------------|------------|------------|------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 |
| Harris County Psychiatric Center | | | | | |
| Faculty | | | | | |
| Academic A&P | | | | | |
| Management A&P | 16 | 15 | 14 | 16 | 16 |
| Classified | 621 | 688 | 698 | 535 | 432 |
| HCPCTotal | 637 | 703 | 712 | 551 | 448 |

| The Brown Foundation Institute of Molecular | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|
| Faculty | 8 | 8 | 10 | 11 | 12 |
| Academic A&P | 1 | | | | |
| Management A&P | 1 | 1 | 1 | 1 | 1 |
| Classified | 14 | 14 | 19 | 29 | 27 |
| IMM Total | 24 | 23 | 30 | 41 | 40 |

| University Administration | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|
| Faculty | 1 | 8 | 6 | 6 | 11 |
| Academic A&P | 2 | 2 | 2 | 4 | 5 |
| Management A&P | 73 | 83 | 90 | 77 | 68 |
| Classified | 684 | 692 | 740 | 667 | 643 |
| UATotal | 760 | 785 | 838 | 754 | 727 |

| UTHSC-H Total | | | | | |
|----------------------|--------------|--------------|--------------|--------------|--------------|
| Faculty | 1,080 | 1,115 | 1,198 | 1,215 | 1,247 |
| Academic A&P | 120 | 122 | 116 | 108 | 101 |
| Management A&P | 135 | 143 | 151 | 151 | 134 |
| Classified | 3,414 | 3,404 | 3,532 | 3,279 | 2,961 |
| Grand Total | 4,749 | 4,784 | 4,997 | 4,753 | 4,443 |

Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 1995-2004

Source
Cheryl Spitzenger
Graduate School of Biomedical Sciences

| Affiliation | Membership per fiscal year | | | | | | | | | |
|---|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | 23 | 20 | 19 | 15 | 13 | 14 | 14 | 15 | 15 | 12 |
| Graduate School of Biomedical Sciences ^a | | | | | | | | | | |
| School of Health Information Sciences | 3 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 5 |
| Medical School | 141 | 139 | 136 | 133 | 138 | 142 | 141 | 137 | 134 | 139 |
| School of Nursing | | 1 | | | | | | | | |
| School of Public Health | 22 | 20 | 20 | 20 | 19 | 19 | 20 | 18 | 18 | 20 |
| Subtotal UTHSC-H | 189 | 182 | 177 | 169 | 171 | 176 | 176 | 172 | 169 | 176 |
| Texas A&M Institute of Biosciences and Technology | 6 | 9 | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 13 |
| Other ^b | 8 | 28 | 29 | 40 | 22 | 24 | 29 | 27 | 33 | 40 |
| Grand Total | 403 | 399 | 392 | 405 | 415 | 440 | 476 | 480 | 494 | 517 |

a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' new organizational location.

b Includes:

- Baylor College of Medicine
- NASA
- Texas State University - San Marcos
- UT Health Science Center at Houston Administration
- UT Science Park at Smithville
- UT Science Park at Bastrop
- UT Southwestern Medical Center
- University of Montana
- University of Delaware
- Wayne State University

1b Distinguished Faculty



2004 President's Scholar Award for Teaching

Catherine M. Flaitz, DDS, MS
Dean
Professor of Oral and Maxillofacial Pathology
Dental Branch



2004 President's Scholar Award for Research

Barry R. Davis, MD, PhD
Professor and Director, Division of Biostatistics
Director, Coordinating Center for Clinical Trials
School of Public Health

Past Recipients of the President's Scholar Award

2003

Eric Boerwinkle, PhD
Professor and Director
Human Genetics Center
School of Public Health
Director
Research Center for Human Genetics
The Brown Foundation Institute of Molecular Medicine

John L. Spudich, PhD
Robert A. Welch Distinguished Chair in Chemistry
Professor of Biochemistry and Molecular Biology
Medical School
Director
Center for Membrane Biology
Medical School

Margaret O. Uthman, MD
Professor and Vice Chair for Education
Department of Pathology and Laboratory Medicine
Medical School
Assistant Dean for Educational Programs
Medical School

2002

James P. Turley, PhD, RN
Associate Professor
School of Health Information Sciences

2000

Kenneth K. Wu, MD, PhD
Roy M. and Phyllis Gough Huffington Chair in Gerontology
Professor of Medicine
Medical School

1999

Stanley G. Schultz, MD
Fondren Family Chair in Cellular Signaling
Interim Dean, Medical School
Professor
Integrative Biology, Pharmacology and Physiology
Medical School

1998

John H. Byrne, PhD
Chair
Neurobiology and Anatomy
Medical School

1997

Marianne Marcus, EdD, RN, FAAN
Professor and Chair
Nursing Systems and Technology
School of Nursing

1996

James T. Willerson, MD
Edward Randall, III, Professor and Chair
Internal Medicine
Medical School

1995

Ron Philo, PhD
Senior Lecturer
Neurobiology and Anatomy
Medical School

1994

Ernst Knobil, PhD (deceased)
H. Wayne Hightower Professor in the Medical Sciences
Professor
Integrative Biology, Pharmacology and Physiology
Director of the Laboratory for Neuroendocrinology
Medical School

National Organization Memberships

Member of the National Academy of Science

Ferid Murad, MD, PhD

Members of the American Academy of Arts and Sciences

Irma Gigli, MD
 Ferid Murad, MD, PhD
 William J. Schull, PhD

Members of the Institute of Medicine

Lu Ann Aday, PhD
 Irma Gigli, MD
 Ferid Murad, MD, PhD
 James T. Willerson, MD

Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN
 Nancy Bergstrom, PhD, RN, FAAN
 Marlene Cohen, PhD, RN, FAAN
 Frank Cole, PhD, RN, CEN, CS, FNP, FAAN
 Deanna Grimes, DrPH, RN, FAAN
 Sandra Hanneman, PhD, RN, FAAN
 Joanne Hickey, PhD, APRN, BC, ACNP, FAAN
 Thomas Mackey, PhD, NP-C, FAAN
 Marianne Marcus, EdD, RN, FAAN
 Janet Meininger, PhD, RN, FAAN
 Gwen Sherwood, PhD, RN, FAAN
 Patricia L. Starck, DSN, RN, FAAN
 Geri Wood, PhD, RN, FAAN

One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents and support departments such as purchasing, accounting, budget, data processing, human resources, auditing, payroll, student counseling, student financial aid and the registrar's office. Institutional Support includes such functions as sponsored projects, employee health, legal affairs, network services, distribution, development, and public affairs.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local(state) income.

Texas Advanced Research Program

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits*
(formerly budgeted totally in university administration)
- + *Utilities*
(formerly budgeted totally in university administration)
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas–Mexico Border Project*

Total Funds Operating Budget 1996-2005

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

| School or Item | Amount per fiscal year | | | | | | | | | |
|--|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | \$25,538,033 | \$25,474,671 | \$26,105,961 | \$25,675,894 | \$26,181,535 | \$28,394,201 | \$29,186,211 | \$31,529,325 | \$28,656,031 | \$27,444,119 |
| Graduate School of Biomedical Sciences | 2,655,220 | 2,612,586 | 2,539,464 | 2,472,014 | 2,949,898 | 2,912,903 | 3,117,214 | 3,091,445 | 3,174,189 | 3,480,402 |
| School of Health Information Sciences | 2,162,418 | 2,122,185 | 1,366,816 | 2,063,701 | 2,127,094 | 2,072,331 | 4,379,404 | 3,975,689 | 4,285,249 | 5,223,126 |
| Medical School | 206,111,322 | 220,656,381 | 216,897,735 | 218,462,447 | 223,482,387 | 222,692,004 | 241,680,061 | 280,959,426 | 303,212,920 | 329,429,715 |
| MSRDP administration | 6,847,767 | 7,114,481 | 6,982,812 | 7,778,997 | 16,517,628 | 10,990,000 | 9,539,999 | 9,415,000 | 9,320,383 | 13,154,721 |
| School of Nursing | 9,602,128 | 9,176,166 | 10,599,080 | 11,594,488 | 11,539,023 | 11,723,030 | 13,370,736 | 13,624,085 | 12,955,813 | 14,137,067 |
| School of Public Health | 29,579,161 | 37,072,461 | 42,209,319 | 46,189,043 | 47,292,282 | 46,422,763 | 52,202,437 | 58,217,858 | 61,319,262 | 61,539,159 |
| Institute of Molecular Medicine | 221,073 | 1,792,248 | 1,242,657 | 3,877,638 | 3,748,124 | 4,044,378 | 6,661,768 | 7,092,652 | 6,720,374 | 6,553,468 |
| Harris County Psychiatric Center | 29,167,830 | 30,840,057 | 29,709,335 | 28,241,104 | 30,800,480 | 35,716,369 | 36,541,960 | 37,424,135 | 35,076,429 | 34,924,542 |
| Administrative and Institutional Support | 43,945,167 | 45,498,858 | 48,371,048 | 51,689,098 | 54,780,414 | 57,824,026 | 62,388,774 | 66,918,381 | 60,298,780 | 64,404,852 |
| Academic leases | 1,150,000 | 1,150,000 | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a |
| HAM-TMC Library | 1,423,609 | 1,726,669 | 1,826,669 | 1,826,669 | 1,826,699 | 1,826,699 | 1,826,699 | 1,918,034 | 2,014,000 | 2,114,700 |
| InterCon | 439,393 | 440,053 | 466,398 | 441,012 | 501,728 | 501,728 | 504,613 | 568,144 | 567,144 | 490,093 |
| Scholarships | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 25,953 | 25,434 |
| Texas-Mexico Border Project | 108,108 | 108,875 | 141,909 | 125,191 | 156,523 | 153,593 | 159,230 | 159,230 | 139,326 | 173,319 |
| Texas Advanced Research Programs | 960,409 | 589,168 | 463,651 ^b | 602,890 | 560,663 | 797,102 | 653,552 | 724,899 | 623,074 | 421,381 |
| Texas Heart Institute research grants | 1,293,459 | 1,293,218 | 1,293,218 | 1,289,156 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,855,355 |
| Information technology equipment | 842,907 | 498,007 | 197,907 | 197,907 | 197,907 | 197,676 | 197,676 | 197,676 | 178,945 | 175,366 |
| Institutional reserves | 582,373 | 668,638 | 711,511 | 444,756 | 533,486 | 618,730 | 3,398,835 | 2,551,439 | 1,937,356 | 5,404,515 |
| Auxiliary Enterprises | 9,223,375 | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 |
| Other current restricted funds | 6,500,000 | 1,383,000 | 7,337,000 | 6,696,000 | 8,532,000 | 8,952,000 | 9,193,094 | 9,163,364 | 8,862,368 | 3,889,938 |
| Grand Total | \$378,383,413 | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 |

1c State Funds Operating Budget 1996-2005

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

| School or Item | Amount per fiscal year | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|--|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dental Branch | | \$20,022,898 | \$19,994,127 | \$20,706,513 | \$20,261,143 | \$20,693,844 | \$22,329,343 | \$22,552,269 | \$23,554,959 | \$20,031,066 | \$20,368,086 |
| Graduate School of Biomedical Sciences | | 1,882,370 | 2,034,736 | 2,080,614 | 2,030,014 | 2,340,898 | 2,265,903 | 2,277,729 | 2,288,626 | 2,300,166 | 2,364,800 |
| School of Health Information Sciences | | 1,606,506 | 1,686,912 | 1,345,132 | 1,843,017 | 1,900,094 | 1,773,994 | 2,526,553 | 2,548,638 | 2,525,409 | 2,576,931 |
| Medical School | | 55,833,441 | 56,190,202 | 59,358,049 | 59,796,971 | 61,628,364 | 64,018,679 | 62,856,608 | 64,000,555 | 61,370,063 | 63,271,127 |
| School of Nursing | | 6,996,157 | 6,529,882 | 6,940,067 | 7,421,624 | 7,502,429 | 7,842,831 | 8,375,998 | 8,557,606 | 7,933,487 | 9,074,389 |
| School of Public Health | | 14,404,797 | 15,201,248 | 17,096,045 | 18,108,946 | 18,612,826 | 19,741,407 | 21,749,355 | 22,214,310 | 21,979,884 | 21,325,172 |
| Institute of Molecular Medicine | | 221,073 | 222,248 | – | 175,964 | 200,396 | 100,000 | 3,021,600 | 3,027,652 | 2,987,350 | 2,957,158 |
| Harris County Psychiatric Center | | 28,423,550 | 30,106,704 | 28,962,782 | 27,448,574 | 30,134,795 | 33,281,436 | 33,213,842 | 34,206,093 | 30,642,540 | 30,368,290 |
| Administrative and institutional support | | 33,373,452 | 33,766,940 | 34,670,901 | 37,204,876 | 42,184,185 | 45,190,960 | 47,887,019 | 52,447,026 | 45,194,182 | 44,768,369 |
| Academic leases | | 1,150,000 | 1,150,000 | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a |
| HAM-TMC Library | | 1,423,609 | 1,726,669 | 1,826,669 | 1,826,669 | 1,826,699 | 1,826,699 | 1,826,699 | 1,918,034 | 2,014,000 | 2,114,700 |
| InterCon | | 439,393 | 440,053 | 466,398 | 441,012 | 501,728 | 501,728 | 504,613 | 568,144 | 567,144 | 490,093 |
| Scholarships | | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 25,953 | 25,434 |
| Texas/Mexico Border Project | | 108,108 | 108,875 | 141,909 | 125,191 | 156,523 | 153,593 | 159,230 | 159,230 | 139,326 | 173,319 |
| Texas Advanced Research Programs | | 960,409 | 589,168 | 463,651 ^b | 602,890 | 560,663 | 797,102 | 653,552 | 724,899 | 623,074 | 421,381 |
| Texas Heart Institute research grants | | 1,293,459 | 1,293,218 | 1,293,218 | 1,289,156 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,855,355 |
| Information technology equipment | | 842,907 | 498,007 | 197,907 | 197,907 | 197,907 | 197,676 | 197,676 | 197,676 | 178,945 | 175,366 |
| Institutional reserves | | 582,373 | 668,638 | 711,511 | 444,756 | 533,486 | 618,730 | 3,398,835 | 2,551,439 | 1,937,356 | 5,404,515 |
| Grand Total | | \$169,594,163 | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | \$207,734,485 |

Total Funds Operating Budget by Revenue Source 1996-2005

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

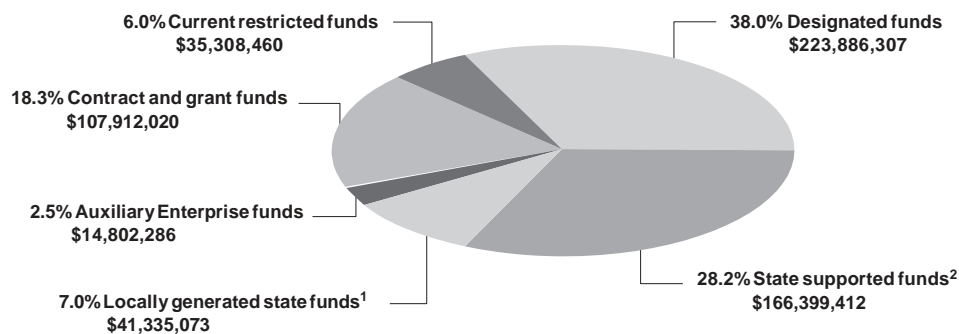
a Fiscal Years 1994 through 1998 General Revenue was adjusted for Coordinating Board transfers.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

c Tobacco settlement funds became available starting FY 2000.

| Item | Amount per fiscal year | | | | | | | | | |
|----------------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Revenue Source | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| State Funds | | | | | | | | | | |
| General revenue ^a | \$110,945,878 | \$111,097,104 | \$114,440,157 | \$114,866,319 | \$121,056,741 | \$124,864,978 | \$137,120,217 | \$139,373,972 | \$127,486,736 | \$134,586,886 |
| Local income | 23,185,059 | 24,487,389 | 26,597,573 | 28,132,975 | 27,425,485 | 30,175,410 | 35,003,711 | 38,120,889 | 38,141,695 | 39,079,670 |
| Administrative recovery | 5,522,353 | 5,522,353 | 5,522,353 | 5,489,698 | 5,487,382 | 5,430,433 | 800,000 | 800,000 | 1,243,168 | 1,243,168 |
| HCPC | 27,180,464 | 28,782,315 | 27,309,779 | 25,831,146 | 28,464,080 | 31,631,900 | 31,224,535 | 32,039,632 | 28,827,740 | 28,553,490 |
| HCPC administrative contract | 1,800,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,920,000 | 1,957,985 | 1,957,985 | 737,985 | 1,012,235 |
| Prior year balance | – | 158,959 | 357,514 | 1,669,643 | 2,390,504 | 3,760,014 | 1,964,598 | 3,521,246 | 2,445,111 | |
| Coordinating Board transfers | 960,409 | 589,168 | 463,651 ^b | 1,658,590 | 1,616,363 | 1,852,802 | 2,055,752 | 2,076,383 | 623,074 | 421,381 |
| Tobacco settlements ^c | | | | | 2,857,162 | 2,927,424 | 2,997,660 | 2,997,660 | 2,837,655 | 2,837,655 |
| Total State Funds | \$169,594,163 | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | 207,734,485 |
| Other Funds | | | | | | | | | | |
| Designated | \$133,937,875 | \$145,493,095 | \$136,254,124 | \$133,951,295 | \$137,980,934 | \$125,199,452 | \$143,725,094 | \$178,539,005 | \$197,745,815 | \$223,886,307 |
| Contract and grant | 50,489,000 | 53,454,000 | 66,092,000 | 71,932,000 | 78,079,100 | 80,055,000 | 87,965,173 | 96,686,890 | 106,315,325 | 107,912,200 |
| Current restricted | 15,139,000 | 19,063,000 | 19,855,000 | 24,566,000 | 26,693,000 | 29,945,000 | 32,110,418 | 33,340,000 | 34,857,511 | 35,308,460 |
| Auxiliary Enterprise | 9,223,375 | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 |
| Total Other Funds | \$208,789,250 | \$226,039,902 | \$231,061,009 | \$240,233,722 | \$254,296,244 | \$248,375,859 | \$289,770,936 | \$332,854,820 | \$353,820,962 | \$381,909,073 |
| Grand Total | \$378,383,413 | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 |

Total Operating Budget by Revenue Source FY 2005



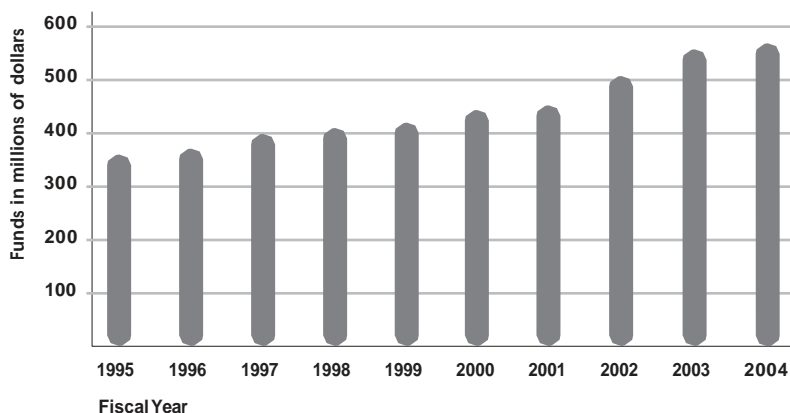
1 7.0% Locally generated state funds

| | | |
|------|-------------------------|--------------|
| 6.6% | Local income | \$39,079,670 |
| 0.2% | Administrative recovery | 1,243,168 |
| 0.0% | Prior year balance | 0 |
| 0.2% | HCPC local income | 1,012,235 |

2 28.2% State supported funds

| | | |
|-------|------------------------------|---------------|
| 22.8% | General revenue | \$134,586,886 |
| 0.1% | Coordinating Board transfers | 421,381 |
| 0.5% | Tobacco settlements | 2,837,655 |
| 4.8% | HCPC MHMR | 28,553,490 |

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 1996-2005

Source
Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.
a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

| Unit | Amount per fiscal year | | | | | | | | | |
|---|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fund Source | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | | | | | | | | | | |
| State funds | \$20,022,898 | \$19,994,127 | \$20,706,513 | \$20,261,143 | \$20,693,844 | \$22,329,343 | \$22,552,269 | \$23,554,959 | \$20,031,066 | \$20,368,086 |
| Designated funds | 2,256,135 | 2,716,544 | 3,102,448 | 2,700,751 | 2,773,091 | 2,969,858 | 2,900,324 | 3,152,679 | 3,326,416 | 3,635,667 |
| Contract and grant funds | 2,323,000 | 1,783,000 | 1,325,000 | 1,602,000 | 1,880,600 | 1,750,000 | 2,294,468 | 3,175,777 | 2,720,565 | 2,444,497 |
| Current restricted funds | 936,000 | 981,000 | 972,000 | 1,112,000 | 834,000 | 1,345,000 | 1,439,150 | 1,645,910 | 2,577,984 | 995,869 |
| DB Total | \$25,538,033 | \$25,474,671 | \$26,105,961 | \$25,675,894 | \$26,181,535 | \$28,394,201 | \$29,186,211 | \$31,529,325 | \$28,656,031 | \$27,444,119 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| State funds | \$1,882,370 | \$2,034,736 | \$2,080,614 | \$2,030,014 | \$2,340,898 | \$2,265,903 | \$2,277,729 | \$2,288,626 | \$2,300,166 | \$2,364,800 |
| Designated funds | 37,850 | 37,850 | 37,850 | 35,000 | 21,000 | 28,000 | 28,000 | 15,000 | 13,125 | 12,863 |
| Contract and grant funds | 484,000 | 466,000 | 381,000 | 366,000 | 545,000 | 562,000 | 626,085 | 585,619 | 625,016 | 685,619 |
| Current restricted funds | 251,000 | 74,000 | 40,000 | 41,000 | 43,000 | 57,000 | 185,400 | 202,200 | 235,882 | 417,120 |
| GSBS Total | \$2,655,220 | \$2,612,586 | \$2,539,464 | \$2,472,014 | \$2,949,898 | \$2,912,903 | \$3,117,214 | \$3,091,445 | \$3,174,189 | \$3,480,402 |
| School of Health Information Sciences | | | | | | | | | | |
| State funds | \$1,606,506 | \$1,686,912 | \$1,345,132 | \$1,843,017 | \$1,900,094 | \$1,773,994 | \$2,526,553 | \$2,548,638 | \$2,525,409 | 2,576,931 |
| Designated funds | 494,912 | 367,273 | 17,684 | 217,684 | 220,000 | 172,337 | 145,624 | 150,793 | 196,589 | 122,131 |
| Contract and grant funds | 24,000 | 1,000 | 1,000 | – | – | 103,000 | 1,504,038 | 1,100,582 | 1,365,133 | 1,419,740 |
| Current restricted funds | 37,000 | 67,000 | 3,000 | 3,000 | 7,000 | 23,000 | 203,189 | 175,676 | 198,118 | 1,104,324 |
| SHIS Total | \$2,162,418 | \$2,122,185 | \$1,366,816 | \$2,063,701 | \$2,127,094 | \$2,072,331 | \$4,379,404 | \$3,975,689 | \$4,285,249 | \$5,223,126 |
| Medical School | | | | | | | | | | |
| State funds | \$55,833,441 | \$56,190,202 | \$59,358,049 | \$59,796,971 | \$61,628,364 | \$64,018,679 | \$62,856,608 | \$64,000,555 | \$61,370,063 | \$63,271,127 |
| Designated funds | 118,389,648 | 128,343,660 | 118,283,498 | 115,344,473 | 121,749,851 | 106,746,325 | 121,342,262 | 155,703,871 | 170,362,940 | 191,613,034 |
| Contract and grant funds | 26,678,000 | 28,797,000 | 31,880,000 | 32,958,000 | 36,422,800 | 41,907,000 | 44,540,490 | 47,650,000 | 57,465,300 | 64,115,250 |
| Current restricted funds | 12,058,000 | 14,440,000 | 14,359,000 | 18,142,000 | 20,199,000 | 21,010,000 | 22,480,700 | 23,020,000 | 23,335,000 | 23,585,025 |
| MS Total | \$212,959,089 | \$227,770,862 | \$223,880,547 | \$226,241,444 | \$240,000,015 | \$233,682,004 | \$251,220,060 | \$290,374,426 | \$312,533,303 | \$342,584,436 |
| School of Nursing | | | | | | | | | | |
| State funds | \$6,996,157 | \$6,529,882 | \$6,940,067 | \$7,421,624 | \$7,502,429 | \$7,842,831 | \$8,375,998 | \$8,557,606 | \$7,933,487 | \$9,074,389 |
| Designated funds | 860,971 | 767,284 | 943,013 | 1,030,864 | 892,894 | 1,033,199 | 1,721,838 | 1,662,663 | 1,598,469 | 1,449,730 |
| Contract and grant funds | 1,034,000 | 1,335,000 | 2,143,000 | 2,637,000 | 2,762,700 | 2,261,000 | 2,410,200 | 2,506,608 | 2,526,649 | 2,104,430 |
| Current restricted funds | 711,000 | 544,000 | 573,000 | 505,000 | 381,000 | 586,000 | 862,700 | 897,208 | 897,208 | 1,508,518 |
| SON Total | \$9,602,128 | \$9,176,166 | \$10,599,080 | \$11,594,488 | \$11,539,023 | \$11,723,030 | \$13,370,736 | \$13,624,085 | \$12,955,813 | \$14,137,067 |
| School of Public Health | | | | | | | | | | |
| State funds | \$14,404,797 | \$15,201,248 | \$17,096,045 | \$18,108,946 | \$18,612,826 | \$19,741,407 | \$21,749,355 | \$22,214,310 | \$21,979,884 | \$21,325,172 |
| Designated funds | 582,364 | 589,213 | 566,274 | 497,097 | 896,556 | 1,012,356 | 1,131,821 | 1,368,602 | 1,898,314 | 1,649,692 |
| Contract and grant funds | 13,446,000 | 18,849,000 | 21,754,000 | 25,788,000 | 25,967,900 | 22,565,000 | 25,999,981 | 30,750,290 | 33,062,613 | 34,054,491 |
| Current restricted funds | 1,146,000 | 2,433,000 | 2,793,000 | 1,795,000 | 1,815,000 | 3,104,000 | 3,321,280 | 3,884,656 | 4,378,451 | 4,509,804 |
| SPH Total | \$29,579,161 | \$37,072,461 | \$42,209,319 | \$46,189,043 | \$47,292,282 | \$46,422,763 | \$52,202,437 | \$58,217,858 | \$61,319,262 | \$61,539,159 |

| Unit | Amount per fiscal year | | | | | | | | | |
|---|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fund Source | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Harris County Psychiatric Center | | | | | | | | | | |
| State funds | \$28,423,550 | \$30,106,704 | \$28,962,782 | \$27,448,574 | \$30,134,795 | \$33,281,436 | \$33,213,842 | \$34,206,093 | \$30,642,540 | \$30,368,290 |
| Designated funds | 744,280 | 729,353 | 730,553 | 609,530 | 326,685 | 2,318,933 | 3,237,488 | 3,123,042 | 4,338,889 | 4,556,252 |
| Contract and grant funds | - | - | - | - | - | - | - | - | - | - |
| Current restricted funds | - | 4,000 | 16,000 | 183,000 | 339,000 | 116,000 | 90,630 | 95,000 | 95,000 | - |
| HCPCTotal | \$29,167,830 | \$30,840,057 | \$29,709,335 | \$28,241,104 | \$30,800,480 | \$35,716,369 | \$36,541,960 | \$37,424,135 | \$35,076,429 | 34,924,542 |
| Institute of Molecular Medicine | | | | | | | | | | |
| State funds | \$221,073 | \$222,248 | - | \$175,964 | \$200,396 | \$100,000 | \$3,021,600 | \$3,027,652 | \$2,987,350 | \$2,957,158 |
| Designated funds | - | 210,000 | 255,657 | 652,674 | 416,428 | 408,378 | 408,378 | 700,000 | 1,450,000 | 1,210,455 |
| Contract and grant funds | - | 1,000,000 | 151,000 | 460,000 | 732,300 | 577,000 | 710,275 | 768,000 | 1,505,524 | 1,595,855 |
| Current restricted funds | - | 360,000 | 836,000 | 2,589,000 | 2,399,000 | 2,959,000 | 2,521,515 | 2,597,000 | 777,500 | 790,000 |
| IMM Total | \$221,073 | \$1,792,248 | \$1,242,657 | \$3,877,638 | \$3,748,124 | \$4,044,378 | \$6,661,768 | \$7,092,652 | \$6,720,374 | \$6,553,468 |
| Administrative and Institutional Support^a | | | | | | | | | | |
| State funds | \$33,373,452 | \$33,766,940 | \$34,670,901 | \$37,204,876 | \$42,184,185 | \$45,190,960 | \$47,887,019 | \$52,447,026 | \$45,194,182 | \$44,768,369 |
| Designated funds | 10,571,715 | 11,731,918 | 12,317,147 | 12,863,222 | 10,684,429 | 10,510,066 | 12,809,359 | 12,662,355 | 14,561,073 | 19,636,483 |
| Contract and grant funds | - | 1,223,000 | 1,383,000 | 1,621,000 | 1,784,800 | 1,989,000 | 1,675,000 | 1,809,000 | 543,525 | 1,492,138 |
| Current restricted funds | - | 160,000 | 248,000 | 196,000 | 127,000 | 134,000 | 17,396 | - | - | - |
| Admin and Inst Total | \$43,945,167 | \$46,881,858 | \$48,619,048 | \$51,885,098 | \$54,780,414 | \$57,824,026 | \$62,388,774 | \$66,918,381 | \$60,298,780 | \$65,896,990 |
| All Other^b | | | | | | | | | | |
| State funds | \$6,829,919 | \$6,504,289 | \$5,130,924 | \$4,957,242 | \$5,699,886 | \$6,018,408 | \$8,663,485 | \$8,042,302 | \$7,379,017 | \$10,660,163 |
| Designated funds | - | - | - | - | - | - | - | - | - | - |
| Contract and grant funds | 6,500,000 | - | 7,089,000 | 6,500,000 | 7,983,000 | 8,341,000 | 8,204,636 | 8,341,014 | 6,500,000 | - |
| Current restricted funds | - | - | - | - | 549,000 | 611,000 | 988,458 | 822,350 | 2,362,368 | 2,397,800 |
| Auxiliary Enterprise funds | 9,223,375 | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 |
| Other Total | \$22,553,294 | \$14,534,096 | \$21,079,809 | \$21,241,669 | \$25,775,096 | \$28,146,815 | \$43,846,830 | \$41,494,591 | \$31,144,696 | \$27,860,249 |
| UTHSC-H Total | | | | | | | | | | |
| State funds | \$169,594,163 | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | \$207,734,485 |
| Designated funds | 133,937,875 | 145,493,095 | 136,254,124 | 133,951,295 | 137,980,934 | 125,199,452 | 143,725,094 | 178,539,005 | 197,745,815 | 223,886,307 |
| Contract and grant funds | 50,489,000 | 53,454,000 | 66,107,000 | 71,932,000 | 78,079,100 | 80,055,000 | 87,965,173 | 96,686,890 | 106,314,325 | 107,912,020 |
| Current restricted funds | 15,139,000 | 19,063,000 | 19,840,000 | 24,566,000 | 26,693,000 | 29,945,000 | 32,110,418 | 33,340,000 | 34,857,511 | 35,308,460 |
| Auxiliary Enterprise funds | 9,223,375 | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 |
| Grand Total | \$378,383,413 | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 |

1c Total Budget Allocation by NACUBO Function 1996-2005

Source
Kathy Jalufka
Budget and Financial Reporting

a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

| Item | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| State Funds^a | | | | | | | | | | |
| Instruction | \$66,832,108 | \$68,481,066 | \$74,346,823 | \$76,581,904 | \$79,228,669 | \$82,467,416 | \$81,030,533 | \$81,938,371 | \$75,699,714 | \$74,494,792 |
| Research | 3,938,095 | 3,310,107 | 3,073,781 | 2,532,929 | 3,033,989 | 3,170,032 | 6,865,858 | 6,907,205 | 6,310,004 | 6,063,541 |
| Public service | 3,161,204 | 3,163,785 | 3,240,034 | 3,225,662 | 3,336,406 | 3,334,187 | 3,298,675 | 3,353,579 | 3,071,291 | 3,117,132 |
| Hospitals | 27,966,736 | 29,600,654 | 28,931,163 | 27,334,200 | 30,130,295 | 32,923,881 | 32,871,585 | 34,175,918 | 30,638,040 | 29,645,412 |
| Academic support | 12,200,599 | 12,501,387 | 13,340,417 | 14,008,877 | 15,356,086 | 14,256,475 | 15,620,661 | 16,790,254 | 15,973,967 | 19,421,783 |
| Student services | 1,082,765 | 1,100,476 | 1,146,359 | 1,182,078 | 1,377,498 | 1,310,345 | 1,272,508 | 1,352,520 | 1,669,496 | 1,587,793 |
| Institutional support | 18,475,760 | 18,019,391 | 19,700,632 | 22,890,336 | 27,310,578 | 29,413,945 | 34,159,668 | 35,924,862 | 31,932,958 | 35,350,942 |
| Physical plant maintenance and operation | 18,190,062 | 18,176,762 | 17,782,726 | 16,356,156 | 16,232,047 | 16,834,484 | 16,213,854 | 16,896,592 | 15,160,554 | 15,833,237 |
| Scholarships and fellowships | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 25,953 | 25,434 |
| Staff benefits | 14,942,537 | 15,064,285 | 12,402,824 | 12,528,518 | 13,117,225 | 13,763,186 | 16,364,329 | 17,166,884 | 15,268,774 | 15,268,774 |
| Tuition and revenue bond retirement | 1,173,359 | 1,337,362 | 1,104,246 | 1,717,126 | 985,289 | 3,087,317 | 3,519,662 | 4,600,763 | 5,659,504 | 5,659,388 |
| Capital projects | 1,601,277 | 1,452,352 | 1,192,361 | 860,924 | 759,974 | 1,972,032 | 1,877,464 | 1,751,158 | 932,879 | 1,266,257 |
| Total State Funds | \$169,594,163 | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | \$207,734,485 |
| Designated Funds | | | | | | | | | | |
| Instruction | \$127,262,062 | \$136,503,494 | \$126,603,921 | \$123,098,219 | \$128,223,292 | \$116,728,361 | \$129,062,667 | \$164,061,078 | \$181,374,023 | \$203,271,541 |
| Public service | 1,336,864 | 1,176,946 | 1,241,511 | 1,378,235 | 1,496,460 | 1,343,491 | 1,853,068 | 1,815,572 | 1,810,719 | 1,832,791 |
| Institutional support | 5,338,949 | 7,812,655 | 8,408,692 | 9,474,841 | 8,261,182 | 7,127,600 | 12,809,359 | 12,662,355 | 14,561,073 | 18,781,975 |
| Total Designated Funds | \$133,937,875 | \$145,493,095 | \$136,254,124 | \$133,951,295 | \$137,980,934 | \$125,199,452 | \$143,725,094 | \$178,539,005 | \$197,745,815 | \$223,886,307 |
| Other Funds | | | | | | | | | | |
| Contract and grant ^b | \$50,489,000 | \$53,454,000 | \$66,092,000 | \$71,932,000 | \$78,079,100 | \$80,055,000 | 87,965,173 | \$96,686,890 | \$106,314,325 | \$107,912,020 |
| Current restricted ^b | 15,139,000 | 19,063,000 | 19,855,000 | 24,566,000 | 26,693,000 | 29,945,000 | 32,110,418 | 33,340,000 | 34,857,511 | 35,308,460 |
| Auxiliary Enterprise | 9,223,375 | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 |
| Grand Total | \$378,383,413 | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 |

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Diagnostic Sciences
 Department of Endodontics
 Department of Oral and Maxillofacial Surgery and Anesthesiology
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Periodontics
 Department of Prosthodontics
 Department of Restorative Dentistry and Biomaterials
 School of Dental Hygiene

Graduate School of Biomedical Sciences

established 1963

Biochemistry and Molecular Biology
 Biomathematics and Biostatistics
 Cancer Biology
 Cell and Regulatory Biology
 Environmental and Molecular Carcinogenesis
 Genes and Development
 Genetic Counseling
 Human and Molecular Genetics
 Immunology
 Medical Physics
 Microbiology and Molecular Genetics
 Molecular Pathology
 Neuroscience
 Oral Biomaterials
 Toxicology
 Virology and Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry and Molecular Biology
 Department of Cardiothoracic and Vascular Surgery
 Department of Dermatology
 Department of Diagnostic and Interventional Imaging
 Department of Emergency Medicine
 Department of Family and Community Medicine
 Department of Integrative Biology and Pharmacology
 Department of Internal Medicine
 Division of Cardiology
 Division of Endocrinology
 Division of Gastroenterology
 Division of General Medicine
 Division of Hematology
 Division of Infectious Diseases
 Division of Medical Genetics
 Division of Oncology
 Division of Pulmonary and Critical Care Medicine
 Division of Renal Diseases and Hypertension
 Division of Rheumatology and Clinical Immunogenetics
 Department of Microbiology and Molecular Genetics
 Department of Neurobiology and Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology and Reproductive Sciences
 Department of Ophthalmology and Visual Science
 Department of Orthopaedic Surgery
 Department of Otolaryngology – Head and Neck Surgery
 Department of Pathology and Laboratory Medicine
 Department of Pediatrics
 Department of Physical Medicine and Rehabilitation
 Department of Psychiatry and Behavioral Sciences
 Department of Surgery
 Division of General Surgery
 Division of Immunology and Organ Transplantation
 Division of Oral and Maxillofacial Surgery
 Division of Pediatric Surgery
 Division of Plastic and Reconstructive Surgery
 Division of Trauma and Critical Care
 Division of Urology

School of Public Health

established 1967

Divisions

*Biostatistics
Environmental and Occupational Health
Epidemiology
Health Promotion and Behavioral Sciences
Management, Policy and Community Health*

Regional Campuses

*Brownsville MPH Program
Dallas MPH Program
El Paso MPH Program
San Antonio MPH Program*

School of Nursing

established 1972

Department of Nursing for Acute and Continuing Care

*Division of Adult Health
Division of Critical Care and Transplantation
Division of Emergency Care
Division of Nurse Anesthesia
Division of Technology*

Department of Nursing Systems

*Division of Community Health
Division of Gerontology
Division of System Management and Education
Division of Theory, Research and System Support*

Department of Nursing for Target Populations

*Division of Children and Child-rearing Families
Division of Oncology
Division of Psychiatric/Mental Health
Division of Women, Childbearing and Families*

School of Health Information Sciences

established 1973

as the School of Allied Health Sciences

re-established in 2001

as the School of Health Information Sciences

Faculty of Health Informatics Expertise

*Clinical Informatics
Cognitive Science in Informatics
Telehealth
Computational Biomedicine and Bioinformatics
Learning and Technology
Artificial Intelligence and Medical Decision Support
Informatics for Biosecurity and Disaster Relief
Image and Signal Analysis
Modeling and Simulation of Biomedical Systems
and Processes
Instructional Research and Evaluation
Educational Research Design Learning
Sciences*

Summary of Degrees and Certificates

Source
Linda Brannon, Academic Affairs

a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.

| School | Degree or Certificate |
|--|--|
| Dental Branch | DDS |
| | MS in Dental Graduate Specialty Programs |
| | BS in Dental Hygiene |
| | Certificate in Advanced Education Programs |
| | Certificate in Dental Hygiene |
| Graduate School of Biomedical Sciences | MS in Biomedical Sciences |
| | PhD in Biomedical Sciences |
| School of Health Information Sciences | MS in Health Informatics |
| | PhD in Health Informatics |
| Medical School | MD |
| | MS in Clinical Research |
| School of Nursing | BSN |
| | MSN |
| | DSN |
| School of Public Health | MPH in Public Health |
| | MS in Public Health |
| | DrPH in Public Health |
| | PhD in Public Health |

| Dual/Joint degree programs offered | |
|------------------------------------|---------------------|
| MD/PhD | JD/MPH ^a |
| MS/MPH | PhD/MPH |
| MSN/MPH | MD/MPH |
| MSW/MPH ^a | MD/DDS |
| DDS/PhD | DDS/MPH |

2a Programs by Accreditation

Source
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

| School | Degree or Certificate | Accrediting body | Most recent accreditation | Next scheduled | |
|---|--|---|--|----------------|------|
| Program | | | | | |
| UTHSC-H | n/a | Southern Association of Colleges and Schools | 2000 | 2010 | |
| Dental Branch | DDS | American Dental Association Commission on Dental Accreditation | 1998 | 2005 | |
| | MS | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | Advanced Education Certificate | American Dental Association Commission on Dental Accreditation | 1998 | 2005 | |
| | BS in Dental Hygiene | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | Dental Hygiene Certificate | American Dental Association Commission on Dental Accreditation | 1998 | 2005 | |
| | Oral and Maxillofacial Surgery Certificate | American Dental Association Commission on Dental Accreditation | 1998 | 2005 | |
| Graduate School of Biomedical Sciences | MS with specialization in genetic counseling | American Board of Medical Genetics | 2000 | 2006 | |
| | MS with specialization in medical physics | American Association of Physicists in Medicine | 2002 | 2007 | |
| | PhD | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | MD/PhD | Southern Association of Colleges and Schools | 2000 | 2010 | |
| School of Health Information Sciences | MS | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | PhD | same as above | | | |
| Medical School | MD | American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education | 2004 | 2011-2012 | |
| | MS in Clinical Research | Southern Association of Colleges and Schools | 2000 | 2010 | |
| School of Nursing | BSN | Commission on Collegiate Nursing Education | 2001 | 2011 | |
| | BSN | Board of Nurse Examiners for the State of Texas | 2004 | 2005 | |
| | MSN | Commission on Collegiate Nursing Education | 2001 | 2011 | |
| | DSN | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | Nurse Anesthesia | Nurse Anesthesia | Council on Accreditation of Nurse Anesthesia Educational Programs | 2001 | 2011 |
| School of Public Health | MPH | Council on Education for Public Health | 1998 | 2005 | |
| | MS | same as above | | | |
| | DrPH | same as above | | | |
| | PhD | same as above | | | |
| | Industrial Hygiene | MPH | The Applied Science Accreditation Commission of the Accreditation Board for Engineering and Technology | 2002 | tbd |
| | | MS | same as above | | |

Sources

Schools

Gerikönigsberg, UT Harris County Psychiatric Center

| School | Activity Fiscal Year 2004 | | |
|--|---------------------------|------------------------------|---------------|
| | Programs ^a | Credits Awarded ^b | Participants |
| Dental Branch | 87 | 20,041.00 | 2,871 |
| Graduate School of Biomedical Sciences | | | |
| School of Health Information Sciences ^c | 1 | 43.00 | 75 |
| Medical School | 34 | 552.75 | 17,551 |
| School of Nursing | 37 | 300.30 | 1,382 |
| School of Public Health ^d | 58 | 1,103.00 | 1,203 |
| Harris County Psychiatric Center ^e | 9 | 9.60 | n/a |
| Grand Total | 226 | 22,049.65 | 23,082 |

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; the individual schools' continuing education departments may be contacted for information about continuing education credit hours for that unit.

c The number of participants does not include streaming video participants (those viewing via the Internet).

d The School of Public Health's Center for Biosecurity and Public Health Preparedness also offered 4 programs for 9,158 participants for a total of 26,880 contact hours.

e Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2004, UTHCPC offered 23 non-credit programs.

2a Interdisciplinary and Collaborative Endeavors

Sources
Schools

A variety of interdisciplinary centers, institutes and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Houston Biomaterials Research Center

The John P. McGovern, MD, Center for Health, Humanities, and the Human Spirit
please contact Dr. Thomas Cole at 713 500 5970

School of Health Information Sciences

Center for Biosecurity and Public Health Informatics Research
www.phinformatics.org

Mental Sciences Institute

Neuroscience Research Center

Center for Computational Biomedicine

Structural Biology Center

Medical School

The Center for Academic and Reading Skills

Trauma Research Center

University Clinical Research Center

Center for Cardiovascular Biology and Atherosclerosis Research

The University of Texas Center for Excellence in Patient Safety Research and Practice
please contact Dr. Eric Thomas at 713 500 6702

Center for Clinical Research and Evidence Based Medicine

Vascular Biology Research Center
please contact Dr. Kenneth Wu at 713 500 6801

Center for Human Development Research

School of Nursing

Center on Aging

The Center for Improving the Readiness of Children for Learning and Education

Center for Education and Information Resources

Center for Membrane Biology

Center for Nursing Research

Center for the Study of Emerging and Reemerging Pathogens

Center for Teaching Excellence

please contact Dr. Barbara Murray at 713 500 6767

Gulf States Hemophilia and Thrombophilia Center/
Pediatric AIDS Center

please contact Dr. Joan Wasserman at 713 500 8379

School of Public Health

Center for Biosecurity and Public Health Preparedness

Center for Health Policy Studies

Center for Health Promotion and Prevention Research

The Center for Health Services Research

please contact Dr. Charles Begley at 713 500 9179

or Dr. David Lairson at 713 500 9176

Center for Infectious Diseases

Center for Society and Population Health

Coordinating Center for Clinical Trials

Human Genetics Center

Human Nutrition Center

Laboratory for Molecular Diagnosis of Inherited Eye Diseases

please contact Dr. Stephen Daiger at 713 500 9829

The Mickey Leland National Urban Air Toxics

Research Center

Southwest Center for Occupational

and Environmental Health

University Administration

Center for Laboratory Animal Medicine and Care

please contact Dr. Brad Goodwin at 713 500 7542

2a Major Educational, Research, and Clinical Affiliations

Sources

Schools

Gerikönigsberg, UT Harris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest need for affiliations that provide clinical experience, the School of Nursing and the Dental Branch also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

Major Educational Affiliations

- + University of Houston (all campuses)
- + Rice University
- + Baylor College of Medicine
- + University of St. Thomas
- + UT M D Anderson Cancer Center
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + UT Medical Branch Galveston
- + Texas Woman's University
- + Prairie View A&M University
- + UT Brownsville
- + UT Pan American

Major Research Affiliations

- + Gulf Coast Consortium/Keck Center
- + Texas - United Kingdom Research Initiative
- + The Schull Institute
- + HAM-TMC Library
- + UT Physicians
- + Gateway to Care
- + Columbia University, New York
- + NASA-Johnson Space Center

Major Clinical Affiliations

- + Memorial Hermann Hospital and Memorial Hermann Children's Hospital
- + Lyndon B. Johnson General Hospital
- + UT M D Anderson Cancer Center
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Christus St. Joseph Hospital
- + Memorial Hermann Southwest Hospital
- + Shriners Hospital for Children-Houston
- + Texas Children's Hospital
- + The Institute for Rehabilitation and Research.
- + Veterans Affairs Medical Center
- + Ben Taub Hospital
- + The Methodist Hospital
- + Harris County Hospital District
- + St. Luke's Episcopal Hospital
- + Harris County Psychiatric Center

Sources

Robert Jenkins, Office of the Registrar

Cristina Burguete, Medical School

Phil Pierpont, Dental Branch

| School Profile Fall 2004 | | | | |
|----------------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Dental Branch – Academics | | | | |
| Applications received | 675 | 318 | 357 | 227 |
| Admitted | 89 | 17 | 72 | 35 |
| Denied | 186 | 49 | 137 | 63 |
| Pending/incomplete/waitlist | 400 | 252 | 148 | 129 |
| Dental Branch – DDS | | | | |
| Applications received | 601 | 324 | 277 | 284 |
| Admitted | 64 | 31 | 33 | 23 |
| Denied | 434 | 234 | 200 | 218 |
| Withdrew after acceptance | 93 | 54 | 39 | 40 |
| Withdrew before acceptance | 10 | 5 | 5 | 3 |

| School Profile Fall 2004 | | | | |
|--------------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| School of Nursing | | | | |
| Applications received | 1,807 | 305 | 1,502 | 849 |
| Admitted | 416 | 90 | 326 | 116 |
| Denied | 69 | 22 | 47 | 25 |
| Pending | 886 | 137 | 749 | 465 |
| Incomplete | 436 | 56 | 380 | 243 |
| School of Public Health | | | | |
| Applications received | 641 | 240 | 401 | 217 |
| Admitted | 375 | 132 | 243 | 120 |
| Denied | 138 | 60 | 78 | 47 |
| No action/incomplete | 128 | 48 | 80 | 50 |
| Deferred decision | 0 | | | |

| Graduate School of Biomedical Sciences | | | | |
|--|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 636 | 285 | 351 | 154 |
| Admitted | 225 | 91 | 134 | 66 |
| Denied | 308 | 141 | 167 | 65 |
| No action/pending | 103 | 53 | 50 | 23 |

| School of Health Information Sciences | | | | |
|---------------------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 56 | 31 | 25 | 17 |
| Admitted | 33 | 18 | 15 | 12 |
| Denied | 1 | | 1 | |
| No action/pending/incomplete | 22 | 13 | 9 | 5 |

| Medical School – Academics | | | | |
|-----------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 15 | 8 | 7 | 6 |
| Admitted | 8 | 3 | 5 | 4 |
| Denied | 7 | 5 | 2 | 2 |
| Pending/incomplete/waitlist | 0 | | | |

| Medical School – MD | | | | |
|-----------------------------|-------|-------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 2,873 | 1,435 | 1,438 | 604 |
| Admitted | 205 | 110 | 95 | 37 |
| Rejected without interview | 1,630 | | | |
| Interviewed | 1,216 | 603 | 613 | 181 |
| Withdrawn after acceptance | 47 | | | |
| Withdrawn before acceptance | 27 | | | |
| Rejected after interview | 487 | | | |

2b Applicants by Residency 1995-2004

Sources

Robert Jenkins, Office of the Registrar

Cristina Burguete, Medical School

Phil Pierpont, Dental Branch

n/a The Medical School did not break out foreign applicants in 1998-2000. Out-of-state includes non-United States citizens residing on a permanent resident visa.

– Indicates the program was not in place that year; i.e., the MS in Clinical Research was instituted in Fall 2002.

| School | Applicants per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Residency | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch – Academics | | | | | | | | | | |
| Texas Resident | 286 | 283 | 321 | 333 | 259 | 260 | 231 | 250 | 245 | 250 |
| Out-of-state | 308 | 319 | 278 | 234 | 259 | 300 | 376 | 288 | 327 | 323 |
| Foreign | 163 | 156 | 214 | 161 | 144 | 162 | 210 | 130 | 119 | 102 |
| DB-Academics Total | 757 | 758 | 813 | 728 | 662 | 722 | 817 | 668 | 691 | 675 |
| Dental Branch – DDS | | | | | | | | | | |
| Texas Resident | 430 | 432 | 493 | 472 | 418 | 373 | 421 | 438 | 523 | 577 |
| Out-of-state | 17 | 11 | 30 | 11 | 18 | 19 | 26 | 13 | 17 | 23 |
| Foreign | 8 | 9 | 9 | 7 | 6 | 3 | 1 | 1 | 5 | 1 |
| DB-DDS Total | 455 | 452 | 532 | 490 | 442 | 395 | 448 | 452 | 545 | 601 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Texas Resident | 161 | 165 | 146 | 145 | 159 | 138 | 145 | 123 | 133 | 185 |
| Out-of-state | 217 | 229 | 252 | 211 | 189 | 176 | 155 | 136 | 197 | 215 |
| Foreign | 205 | 229 | 249 | 163 | 180 | 238 | 242 | 205 | 287 | 236 |
| GSBS Total | 583 | 623 | 647 | 519 | 528 | 552 | 542 | 464 | 617 | 636 |
| School of Health Information Sciences | | | | | | | | | | |
| Texas Resident | 124 | – | 8 | 17 | 19 | 20 | 37 | 20 | 27 | 26 |
| Out-of-state | 4 | – | – | 1 | 3 | – | 5 | 1 | 4 | 4 |
| Foreign | 8 | – | – | 1 | 11 | 21 | 47 | 45 | 29 | 26 |
| SHIS Total | 136 | 0 | 8 | 19 | 33 | 41 | 89 | 66 | 60 | 56 |
| Medical School – Academics | | | | | | | | | | |
| Texas Resident | – | – | – | – | – | – | – | 15 | 11 | 9 |
| Out-of-state | – | – | – | – | – | – | – | 1 | 4 | 2 |
| Foreign | – | – | – | – | – | – | – | 6 | 3 | 4 |
| MS-Academics Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 18 | 15 |
| Medical School – MD | | | | | | | | | | |
| Texas Resident | 2,618 | 2,682 | 2,464 | 2,304 | 2,293 | 2,378 | 2,260 | 2,211 | 2,378 | 2,453 |
| Out-of-state | 711 | 744 | 755 | 564 | 429 | 409 | 322 | 277 | 347 | 389 |
| Foreign | 34 | 45 | 34 | n/a | n/a | n/a | 20 | 25 | 31 | 31 |
| MS-MD Total | 3,363 | 3,471 | 3,253 | 2,868 | 2,722 | 2,787 | 2,602 | 2,513 | 2,756 | 2,873 |
| School of Nursing | | | | | | | | | | |
| Texas Resident | 815 | 734 | 580 | 656 | 673 | 724 | 819 | 1,053 | 1,321 | 1,571 |
| Out-of-state | 53 | 118 | 69 | 67 | 64 | 101 | 125 | 95 | 126 | 156 |
| Foreign | 28 | 37 | 15 | 23 | 30 | 22 | 32 | 49 | 60 | 80 |
| SON Total | 896 | 889 | 664 | 746 | 767 | 847 | 976 | 1,197 | 1,507 | 1,807 |

| School | Applicants per fall term | | | | | | | | | |
|--------------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Residency | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| School of Public Health | | | | | | | | | | |
| Texas Resident | 349 | 392 | 422 | 458 | 456 | 423 | 323 | 341 | 347 | 304 |
| Out-of-state | 164 | 186 | 193 | 186 | 211 | 129 | 119 | 116 | 132 | 103 |
| Foreign | 145 | 137 | 119 | 154 | 242 | 221 | 345 | 335 | 315 | 234 |
| SPH Total | 658 | 715 | 734 | 798 | 909 | 773 | 787 | 792 | 794 | 641 |
| UTHSC-H Total | | | | | | | | | | |
| Texas Resident | 4,783 | 4,688 | 4,434 | 4,385 | 4,277 | 4,316 | 4,236 | 4,436 | 4,974 | 5,366 |
| Out-of-state | 1,474 | 1,607 | 1,577 | 1,274 | 1,173 | 1,134 | 1,128 | 926 | 1,150 | 1,213 |
| Foreign | 591 | 613 | 640 | 509 | 613 | 667 | 897 | 790 | 846 | 710 |
| Grand Total | 6,848 | 6,908 | 6,651 | 6,168 | 6,063 | 6,117 | 6,261 | 6,152 | 6,970 | 7,289 |

Medical and Dental Applicants 2004

Source

Cristina Burguete
Medical School

Source

Phil Pierpont
Dental Branch

| Medical Comprehensive Aptitude Test | | |
|-------------------------------------|-------------------------|-------------|
| MCAT/GPA | MS Applicants Fall 2004 | |
| | All | Enrolled |
| Biological Sciences | 9.2 | 9.7 |
| Physical Science | 8.7 | 9.1 |
| Verbal Reasoning | 8.6 | 9.0 |
| Applicant Average | 26.5 | 27.8 |
| Applicant Average GPA | 3.46 | 3.65 |

| Dental Aptitude Test | | |
|------------------------------|-------------------------|--------------|
| DAT/GPA | DB Applicants Fall 2004 | |
| | All | Enrolled |
| Academic Average AA | 17.40 | 18.70 |
| Perception Ability MA | 16.30 | 17.00 |
| Quantitative Reasoning | 16.30 | 17.70 |
| Reading Comprehension | 19.10 | 20.00 |
| Biology | 17.40 | 18.60 |
| Inorganic Chemistry | 17.30 | 18.80 |
| Organic Chemistry | 16.90 | 18.40 |
| Total Science | 17.30 | 18.50 |
| Applicant Average GPA | 3.27 | 3.43 |

2b Applicants by Academic Program 2004

Sources

Robert Jenkins, Office of the Registrar

Cristina Burguete, Medical School

Phil Pierpont, Dental Branch

| School | | Applicants Fall 2004 | | | | | |
|---|--------------|----------------------|-------------|-----------|-----------|----------|--------------|
| Academic Program | Total | Non-degree | Certificate | Bachelor | Master | Doctoral | Professional |
| Dental Branch | | | | | | | |
| Dental Hygiene | 168 | | 84 | 84 | | | |
| Doctor of Dental Surgery | 601 | | | | | | 601 |
| Master of Science/Post-graduate Certificate | 507 | | 424 | | 83 | | |
| DB Total | 1,276 | | 508 | 84 | 83 | | 601 |

| Graduate School of Biomedical Sciences | | | | | | | |
|---|------------|-----------|----------|----------|------------|------------|----------|
| Anatomy | 0 | | | | | | |
| Biochemistry | 46 | | | | 2 | 44 | |
| Biomathematics | 22 | | | | 2 | 20 | |
| Biology | 0 | | | | | | |
| Biophysics | 5 | | | | 1 | 4 | |
| Cancer Biology | 97 | | | | 9 | 88 | |
| Cell Biology | 24 | | | | 1 | 23 | |
| Environmental Molecular Carcinogenesis | 9 | | | | 1 | 8 | |
| Human and Molecular Genetics | 24 | | | | 3 | 21 | |
| Genetics Counseling | 54 | | | | 54 | | |
| Genetic Development | 20 | | | | 2 | 18 | |
| Immunology | 31 | | | | 6 | 25 | |
| Integrative Biology | 3 | | | | | 3 | |
| Medical Physics | 76 | | | | 27 | 49 | |
| Microbiology | 33 | | | | 6 | 27 | |
| Molecular Biology | 10 | | | | 1 | 9 | |
| Neuroscience | 41 | | | | 2 | 39 | |
| Non-degree | 45 | 45 | | | | | |
| Nuclear Medicine | 0 | | | | | | |
| Oral Biomaterials | 4 | | | | 4 | | |
| Pathology | 23 | | | | 2 | 21 | |
| Pharmacology | 23 | | | | 2 | 21 | |
| Physiology | 1 | | | | | 1 | |
| Radiation Biology | 0 | | | | | | |
| Regulatory Biology | 4 | | | | | 4 | |
| Reproductive Biology | 1 | | | | | 1 | |
| Sensory Sciences | 0 | | | | | | |
| Toxicology | 11 | | | | | 11 | |
| Virology/Gene Therapy | 29 | | | | 3 | 26 | |
| GSBS Total | 636 | 45 | 0 | 0 | 128 | 463 | 0 |

| School of Health Information Sciences | | | | | | | |
|--|-----------|-----------|----------|----------|-----------|-----------|----------|
| Health Informatics | 56 | 13 | | | 30 | 13 | |
| SHIS Total | 56 | 13 | 0 | 0 | 30 | 13 | 0 |

| Applicants Fall 2004 | | | | | | | |
|--|--------------|------------|-------------|--------------|------------|------------|--------------|
| School | Total | Non-degree | Certificate | Bachelor | Master | Doctoral | Professional |
| Medical School | | | | | | | |
| Clinical Research | 15 | 3 | | | 12 | | |
| Doctor of Medicine | 2,873 | | | | | | 2,873 |
| MS Total | 2,888 | 3 | | | 12 | | 2,873 |
| School of Nursing | | | | | | | |
| Non-degree | 6 | 6 | | | | | |
| Bachelor of Science in Nursing-Generic | 1,262 | | | 1,262 | | | |
| Bachelor of Science in Nursing/RN-Flex | 139 | | | 139 | | | |
| Master of Science in Nursing | | | | | | | |
| Acute Care | 27 | 1 | | | 26 | | |
| Adult Care | 16 | 1 | | | 15 | | |
| Concurrent | 2 | 2 | | | | | |
| Emergency Nursing | 26 | 3 | | | 23 | | |
| Family Practice | 25 | 3 | | | 22 | | |
| Gerontological Nursing | 9 | 2 | | | 7 | | |
| Neonatal | 10 | 4 | | | 6 | | |
| Nurse Anesthesia | 87 | | | | 87 | | |
| Nurse Anesthesia-Army | 112 | | | | 112 | | |
| Oncological Nursing | 13 | | | | 13 | | |
| Pediatric Nursing | 11 | 3 | | | 8 | | |
| Post Baccalaureate Nursing | 11 | 11 | | | | | |
| Psychiatric Nursing | 6 | 4 | | | 2 | | |
| Women's Health | 15 | | | | 15 | | |
| Doctor of Science in Nursing | 30 | | | | | | 30 |
| SON Total | 1,807 | 40 | 0 | 1,401 | 336 | 0 | 30 |
| Behavioral Sciences | | | | | | | |
| Behavioral Sciences | 7 | | | | | 7 | |
| Biological Science | | | | | | | |
| Biological Science | 5 | | | | 3 | 2 | |
| Biometry | | | | | | | |
| Biometry | 38 | | | | 26 | 12 | |
| Community Health Practice | | | | | | | |
| Community Health Practice | 53 | | | | 47 | 6 | |
| Disease Control | | | | | | | |
| Disease Control | 65 | | | | 60 | 5 | |
| Environmental Sciences | | | | | | | |
| Environmental Sciences | 2 | | | | 2 | | |
| Epidemiology | | | | | | | |
| Epidemiology | 82 | | | | 45 | 37 | |
| Health Promotion/Education | | | | | | | |
| Health Promotion/Education | 78 | | | | 67 | 11 | |
| Health Service Organization | | | | | | | |
| Health Service Organization | 55 | | | | 44 | 11 | |
| International/Family Health | | | | | | | |
| International/Family Health | 67 | | | | 63 | 4 | |
| Management and Policy Sciences | | | | | | | |
| Management and Policy Sciences | 34 | | | | | 34 | |
| Occupational/Aerospace | | | | | | | |
| Occupational/Aerospace | 32 | | | | 24 | 8 | |
| Regional Campuses | | | | | | | |
| Brownsville Program | 11 | 2 | | | 9 | | |
| Dallas Program | 47 | 18 | | | 29 | | |
| El Paso Program | 12 | 3 | | | 9 | | |
| San Antonio Program | 17 | 2 | | | 15 | | |
| Non-degree Houston | 36 | 36 | | | | | |
| SPH Total | 641 | 61 | 0 | 0 | 443 | 137 | 0 |

2b Head Count Enrollment by Part-time/Full-time 2000-2004

Source

Robert Jenkins
Office of the Registrar

| School | Enrollment per fall term | | | | | | | | | |
|---|--------------------------|------|--------------|------|--------------|-----|--------------|------|--------------|-----|
| | 2000 | % | 2001 | % | 2002 | % | 2003 | % | 2004 | % |
| Dental Branch | | | | | | | | | | |
| Part-time | 18 | 5% | 49 | 12% | 45 | 11% | 40 | 10% | 14 | 4% |
| Full-time | 356 | 95% | 365 | 88% | 368 | 89% | 370 | 90% | 363 | 96% |
| DB Total | 374 | | 414 | | 413 | | 410 | | 377 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Part-time | 69 | 16% | 47 | 11% | 34 | 7% | 40 | 8% | 47 | 9% |
| Full-time | 374 | 84% | 396 | 89% | 431 | 93% | 450 | 92% | 467 | 91% |
| GSBS Total | 443 | | 443 | | 465 | | 490 | | 514 | |
| Part-time | 32 | 71% | 37 | 58% | 37 | 60% | 36 | 49% | 39 | 61% |
| Full-time | 13 | 29% | 27 | 42% | 25 | 40% | 38 | 51% | 25 | 39% |
| SHIS Total | 45 | | 64 | | 62 | | 74 | | 64 | |
| Part-time | | | | | 12 | 1% | 1 | <1% | 17 | 2% |
| Full-time | 818 | 100% | 830 | 100% | 813 | 99% | 836 | >99% | 830 | 98% |
| MS Total | 818 | | 830 | | 825 | | 837 | | 847 | |
| Part-time | 182 | 31% | 173 | 27% | 196 | 29% | 227 | 33% | 242 | 32% |
| Full-time | 399 | 69% | 473 | 73% | 487 | 71% | 471 | 67% | 518 | 68% |
| SON Total | 581 | | 646 | | 683 | | 698 | | 760 | |
| Part-time | 600 | 66% | 617 | 69% | 594 | 67% | 631 | 69% | 546 | 65% |
| Full-time | 310 | 34% | 273 | 31% | 293 | 33% | 277 | 31% | 291 | 35% |
| SPH Total | 910 | | 890 | | 887 | | 908 | | 837 | |
| Part-time | 901 | 28% | 923 | 28% | 918 | 28% | 975 | 29% | 905 | 27% |
| Full-time | 2,270 | 72% | 2,364 | 72% | 2,417 | 72% | 2,442 | 71% | 2,494 | 73% |
| Grand Total | 3,171 | | 3,287 | | 3,335 | | 3,417 | | 3,399 | |

Head Count Enrollment by Level and Ethnicity 2004

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

| School | | Enrollment Fall 2004 | | | | | | | | | | | | | | |
|---|--------------|----------------------|------------|------------|------------|-----------|------------|------------|------------|------------|-----------|---------------|--------------|------------|-----------|-----------|
| Level | Total | % | Asian | % | Black | % | Foreign | % | Hispanic | % | Am Indian | % | White | % | Unident | % |
| Dental Branch | | | | | | | | | | | | | | | | |
| Undergraduate | 76 | | 13 | | 1 | | | | 13 | | 1 | | 48 | | | |
| Graduate | 21 | | 4 | | 3 | | 4 | | 2 | | | | 8 | | | |
| Postgraduate | 24 | | 7 | | | | 1 | | | | | | 16 | | | |
| DDS Year1 | 65 | | 11 | | 1 | | | | 11 | | 1 | | 41 | | | |
| DDS Year2 | 61 | | 15 | | 3 | | | | 9 | | | | 34 | | | |
| DDS Year3 | 63 | | 18 | | | | 1 | | 11 | | | | 33 | | | |
| DDS Year4 | 67 | | 16 | | 2 | | 1 | | 13 | | 1 | | 34 | | | |
| DB Total | 377 | 100% | 84 | 22% | 10 | 3% | 7 | 2% | 59 | 16% | 3 | 1% | 214 | 7% | 0 | 0% |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | | |
| Graduate | 481 | | 44 | | 15 | | 169 | | 40 | | 2 | | 206 | | | 5 |
| Non-degree | 33 | | 4 | | 4 | | 5 | | 4 | | | | 16 | | | |
| GSBS Total | 514 | 100% | 48 | 9% | 19 | 4% | 174 | 34% | 44 | 9% | 2 | <1% | 222 | 43% | 5 | 1% |
| School of Health Information Sciences | | | | | | | | | | | | | | | | |
| Graduate | 47 | | 4 | | 4 | | 22 | | | | 1 | | 16 | | | |
| Non-degree | 17 | | 6 | | | | 7 | | 1 | | | | 3 | | | |
| SHIS Total | 64 | 100% | 10 | 16% | 4 | 6% | 29 | 45% | 1 | 2% | 1 | 2% | 19 | 30% | 0 | 0% |
| Medical School | | | | | | | | | | | | | | | | |
| Graduate | 17 | | 3 | | 2 | | 4 | | | | | | 8 | | | |
| Year 1 | 217 | | 17 | | 11 | | 1 | | 30 | | 1 | | 150 | | 7 | |
| Year 2 | 217 | | 30 | | 5 | | 1 | | 29 | | 1 | | 147 | | 4 | |
| Year 3 | 207 | | 26 | | 5 | | | | 31 | | | | 139 | | 6 | |
| Year 4 | 189 | | 15 | | 9 | | 1 | | 26 | | 1 | | 133 | | 4 | |
| MS Total | 847 | 100% | 91 | 11% | 32 | 4% | 7 | 1% | 116 | 14% | 3 | <1% | 577 | 68% | 21 | 2% |
| School of Nursing | | | | | | | | | | | | | | | | |
| Undergraduate | 305 | | 53 | | 27 | | 7 | | 43 | | 1 | | 173 | | 1 | |
| Graduate | 415 | | 48 | | 33 | | 10 | | 24 | | 2 | | 291 | | 7 | |
| Non-degree | 40 | | 1 | | 6 | | 3 | | 1 | | | | 28 | | 1 | |
| SON Total | 760 | 100% | 102 | 13% | 66 | 9% | 20 | 3% | 68 | 9% | 3 | <1% | 492 | 65% | 9 | 1% |
| School of Public Health | | | | | | | | | | | | | | | | |
| Graduate | 803 | | 99 | | 67 | | 152 | | 118 | | 3 | | 347 | | 17 | |
| Non-degree | 34 | | 4 | | 2 | | 10 | | 5 | | | | 11 | | 2 | |
| SPH Total | 837 | | 103 | 12% | 69 | 8% | 162 | 19% | 123 | 15% | 3 | <1% | 358 | 43% | 19 | 2% |
| UTHSC-H Total | | | | | | | | | | | | | | | | |
| Undergraduate | 381 | | 66 | | 28 | | 7 | | 56 | | 2 | | 221 | | 1 | |
| Graduate | 1,784 | | 202 | | 124 | | 361 | | 184 | | 8 | | 876 | | 29 | |
| Postgraduate | 24 | | 7 | | | | 1 | | | | | | 16 | | | |
| Professional | | | | | | | | | | | | | | | | |
| Year 1 | 282 | | 28 | | 12 | | 1 | | 41 | | 2 | | 191 | | 7 | |
| Year 2 | 278 | | 45 | | 8 | | 1 | | 38 | | 1 | | 181 | | 4 | |
| Year 3 | 270 | | 44 | | 5 | | 1 | | 42 | | | | 172 | | 6 | |
| Year 4 | 256 | | 31 | | 11 | | 2 | | 39 | | 2 | | 167 | | 4 | |
| Non-degree | 124 | | 15 | | 12 | | 25 | | 11 | | | | 58 | | 3 | |
| Grand Total | 3,399 | 100% | 438 | 13% | 200 | 6% | 399 | 12% | 411 | 12% | 15 | <1% | 1,882 | 55% | 54 | 2% |

2b Head Count Enrollment by Level 1995-2004

Source
Robert Jenkins
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete.
Fall semester course work determines how these students are counted in all enrollment tables.

| School | Enrollment per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Level | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | | | | | | | | | | |
| Undergraduate | 63 | 67 | 65 | 70 | 76 | 78 | 74 | 78 | 75 | 76 |
| Graduate | 18 | 25 | 27 | 29 | 31 | 34 | 30 | 27 | 31 | 21 |
| Professional | 267 | 253 | 248 | 250 | 249 | 240 | 254 | 253 | 258 | 256 |
| Post-graduate | 36 | 37 | 31 | 28 | 23 | 22 | 56 | 55 | 46 | 24 |
| DB Total | 384 | 382 | 371 | 377 | 379 | 374 | 414 | 413 | 410 | 377 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Graduate | 388 | 394 | 417 | 425 | 395 | 389 | 420 | 447 | 464 | 481 |
| Non-degree | 50 | 36 | 43 | 36 | 29 | 26 | 23 | 18 | 26 | 33 |
| GSBS Total | 438 | 430 | 460 | 461 | 424 | 415 | 443 | 465 | 490 | 514 |
| School of Health Information Sciences | | | | | | | | | | |
| Undergraduate | 55 | 13 | | | | | | | | |
| Graduate | | | | 6 | 25 | 36 | 47 | 47 | 59 | 47 |
| Post-baccalaureate | 4 | | | | | | | | | |
| Non-degree | | | 8 | 8 | 11 | 9 | 17 | 15 | 15 | 17 |
| SHIS Total | 59 | 13 | 8 | 14 | 36 | 45 | 64 | 62 | 74 | 64 |
| Medical School | | | | | | | | | | |
| Graduate | | | | | | | | 15 | 21 | 17 |
| Professional | 806 | 831 | 836 | 834 | 831 | 818 | 830 | 810 | 816 | 830 |
| MS Total | 806 | 831 | 836 | 834 | 831 | 818 | 830 | 825 | 837 | 847 |
| School of Nursing | | | | | | | | | | |
| Undergraduate | 221 | 172 | 173 | 176 | 185 | 186 | 256 | 281 | 272 | 305 |
| Graduate | 329 | 359 | 330 | 350 | 357 | 364 | 350 | 370 | 391 | 415 |
| Non-degree | 86 | 87 | 45 | 50 | 36 | 31 | 40 | 32 | 35 | 40 |
| SON Total | 636 | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 |
| School of Public Health | | | | | | | | | | |
| Graduate | 751 | 807 | 798 | 849 | 886 | 866 | 854 | 860 | 848 | 803 |
| Non-degree | 23 | 30 | 68 | 29 | 36 | 44 | 36 | 27 | 60 | 34 |
| SPH Total | 774 | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 |
| UTHSC-H Total | | | | | | | | | | |
| Undergraduate | 339 | 252 | 238 | 246 | 261 | 264 | 330 | 359 | 347 | 381 |
| Graduate | 1,486 | 1,585 | 1,572 | 1,659 | 1,694 | 1,689 | 1,701 | 1,751 | 1,814 | 1,784 |
| Professional | 1,073 | 1,084 | 1,084 | 1,084 | 1,080 | 1,058 | 1,084 | 1,078 | 1,074 | 1,086 |
| Post-graduate | 36 | 37 | 31 | 28 | 23 | 22 | 56 | 55 | 46 | 24 |
| Post-baccalaureate | 4 | | | | | | | | | |
| Non-degree | 159 | 153 | 164 | 123 | 112 | 110 | 116 | 92 | 136 | 124 |
| Grand Total | 3,097 | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 |

Head Count Enrollment by Gender 1995-2004

fb|2005

Source
Robert Jenkins
Office of the Registrar

| School | Enrollment per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Gender | 1995 % | 1996 % | 1997 % | 1998 % | 1999 % | 2000 % | 2001 % | 2002 % | 2003 % | 2004 % |
| Dental Branch | | | | | | | | | | |
| Female | 204 3% | 200 2% | 197 3% | 209 5% | 219 58% | 221 9% | 234 7% | 234 7% | 240 9% | 228 60% |
| Male | 180 7% | 182 48% | 174 7% | 168 5% | 160 2% | 153 4 | 180 3% | 179 3% | 170 41% | 149 40% |
| DB Total | 384 | 382 | 371 | 377 | 379 | 374 | 414 | 413 | 410 | 377 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Female | 210 48% | 206 48% | 224 49% | 237 51% | 223 53% | 219 53% | 227 51% | 240 52% | 271 55% | 292 57% |
| Male | 228 52% | 224 52% | 236 51% | 224 49% | 201 47% | 196 47% | 216 49% | 225 48% | 219 45% | 222 43% |
| GSBS Total | 438 | 430 | 460 | 461 | 424 | 415 | 443 | 465 | 490 | 514 |
| School of Health Information Sciences | | | | | | | | | | |
| Female | 45 76% | 10 77% | 6 75% | 9 64% | 17 47% | 24 53% | 33 52% | 33 53% | 34 46% | 34 53% |
| Male | 14 24% | 3 23% | 2 25% | 5 36% | 19 53% | 21 47% | 31 48% | 29 47% | 40 54% | 30 47% |
| SHIS Total | 59 | 13 | 8 | 14 | 36 | 45 | 64 | 62 | 74 | 64 |
| Medical School | | | | | | | | | | |
| Female | 380 47% | 390 47% | 375 45% | 367 44% | 345 42% | 335 41% | 351 42% | 382 46% | 402 48% | 402 47% |
| Male | 426 53% | 441 53% | 461 55% | 467 56% | 486 58% | 483 59% | 479 58% | 443 54% | 435 52% | 445 53% |
| MS Total | 806 | 831 | 836 | 834 | 831 | 818 | 830 | 825 | 837 | 847 |
| School of Nursing | | | | | | | | | | |
| Female | 531 83% | 502 81% | 439 80% | 469 81% | 462 80% | 448 77% | 497 77% | 526 77% | 531 76% | 599 79% |
| Male | 105 17% | 116 19% | 109 20% | 107 19% | 116 20% | 133 23% | 149 23% | 157 23% | 167 34% | 161 21% |
| SON Total | 636 | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 |
| School of Public Health | | | | | | | | | | |
| Female | 479 62% | 529 63% | 572 66% | 603 69% | 636 69% | 622 68% | 619 70% | 618 70% | 628 69% | 590 70% |
| Male | 295 38% | 308 37% | 294 34% | 275 31% | 286 31% | 288 32% | 271 30% | 269 30% | 280 31% | 247 30% |
| SPH Total | 774 | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 |
| UTHSC-H Total | | | | | | | | | | |
| Female | 1,849 60% | 1,837 59% | 1,813 59% | 1,894 60% | 1,902 60% | 1,869 59% | 1,961 60% | 2,033 61% | 2,106 62% | 2,145 63% |
| Male | 1,248 40% | 1,274 41% | 1,276 41% | 1,246 40% | 1,268 40% | 1,274 41% | 1,326 40% | 1,302 39% | 1,311 38% | 1,254 37% |
| Grand Total | 3,097 | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 |

2b Head Count Enrollment by Ethnicity 1995-2004

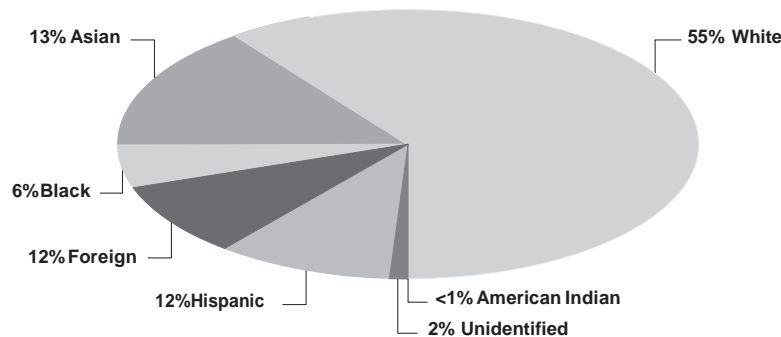
Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

| School | Enrollment per fall term | | | | | | | | | | | | | | | | | | | |
|---|--------------------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|
| | 1995 | % | 1996 | % | 1997 | % | 1998 | % | 1999 | % | 2000 | % | 2001 | % | 2002 | % | 2003 | % | 2004 | % |
| Dental Branch | | | | | | | | | | | | | | | | | | | | |
| Asian | 91 | 4% | 105 | 7% | 108 | 9% | 107 | 8% | 99 | 6% | 91 | 4% | 90 | 2% | 91 | 2% | 88 | 1% | 84 | 2% |
| Black | 17 | 4% | 13 | 3% | 10 | 3% | 7 | 2% | 9 | 2% | 11 | 3% | 15 | 4% | 15 | 4% | 16 | 4% | 10 | 3% |
| Foreign | 22 | 6% | 26 | 7% | 24 | 6% | 24 | 6% | 20 | 5% | 18 | 5% | 22 | 5% | 16 | 4% | 17 | 4% | 7 | 2% |
| Hispanic | 41 | 11% | 25 | 7% | 23 | 6% | 26 | 7% | 29 | 8% | 30 | 8% | 37 | 9% | 46 | 11% | 57 | 4% | 59 | 16% |
| American Indian | 1 | <1% | 1 | <1% | | | | | | | | | 1 | <1% | 1 | <1% | 2 | 1% | 3 | 1% |
| White | 212 | 5% | 212 | 5% | 206 | 6% | 213 | 6% | 222 | 9% | 223 | 60% | 247 | 60% | 240 | 8% | 223 | 4% | 214 | 7% |
| Unidentified | | | | | | | | | | | 1 | <1% | 2 | <1% | 4 | 1% | 7 | 2% | | |
| DB Total | 384 | | 382 | | 371 | | 377 | | 379 | | 374 | | 414 | | 413 | | 410 | | 377 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | | | | | | |
| Asian | 59 | 13% | 56 | 13% | 51 | 11% | 52 | 11% | 47 | 11% | 47 | 11% | 46 | 10% | 51 | 11% | 51 | 11% | 48 | 9% |
| Black | 13 | 3% | 10 | 2% | 9 | 2% | 9 | 2% | 12 | 3% | 8 | 2% | 13 | 3% | 11 | 2% | 13 | 3% | 19 | 4% |
| Foreign | 134 | 31% | 130 | 30% | 139 | 30% | 143 | 31% | 132 | 31% | 119 | 29% | 124 | 28% | 140 | 30% | 150 | 31% | 174 | 34% |
| Hispanic | 35 | 8% | 28 | 7% | 31 | 7% | 29 | 6% | 26 | 6% | 25 | 6% | 31 | 7% | 34 | 7% | 42 | 9% | 44 | 9% |
| American Indian | | | 2 | <1% | 1 | <1% | 2 | <1% | 2 | <1% | 2 | <1% | 2 | <1% | 1 | <1% | 2 | <1% | 2 | <1% |
| White | 197 | 45% | 204 | 47% | 229 | 50% | 226 | 49% | 205 | 48% | 212 | 51% | 224 | 51% | 226 | 49% | 222 | 45% | 222 | 43% |
| Unidentified | | | | | | | | | | | 2 | <1% | 3 | 1% | 2 | <1% | 10 | 2% | 5 | 1% |
| GSBS Total | 438 | | 430 | | 460 | | 461 | | 424 | | 415 | | 443 | | 465 | | 490 | | 514 | |
| School of Health Information Sciences | | | | | | | | | | | | | | | | | | | | |
| Asian | 19 | 32% | 4 | 31% | 2 | 25% | 5 | 36% | 7 | 19% | 6 | 13% | 8 | 13% | 14 | 23% | 16 | 22% | 10 | 16% |
| Black | 2 | 3% | | | 1 | 13% | 1 | 7% | 2 | 6% | 2 | 4% | 2 | 3% | | | 1 | 1% | 4 | 6% |
| Foreign | 1 | 2% | | | | | | | 7 | 19% | 8 | 18% | 19 | 30% | 18 | 29% | 26 | 35% | 29 | 45% |
| Hispanic | 4 | 7% | 1 | 8% | | | | | 2 | 6% | 2 | 4% | 6 | 9% | 2 | 3% | 1 | 1% | 1 | 2% |
| American Indian | | | | | | | | | | | | | 1 | 2% | | | 1 | 1% | 1 | 2% |
| White | 33 | 56% | 8 | 62% | 5 | 63% | 8 | 57% | 18 | 50% | 27 | 60% | 27 | 42% | 28 | 45% | 26 | 35% | 19 | 30% |
| Unidentified | | | | | | | | | | | | | 1 | <1% | | | 3 | 4% | | |
| SHIS Total | 59 | | 13 | | 8 | | 14 | | 36 | | 45 | | 64 | | 62 | | 74 | | 64 | |
| Medical School | | | | | | | | | | | | | | | | | | | | |
| Asian | 131 | 16% | 107 | 13% | 105 | 13% | 107 | 13% | 104 | 13% | 110 | 13% | 104 | 13% | 105 | 13% | 100 | 12% | 91 | 11% |
| Black | 34 | 4% | 38 | 5% | 34 | 4% | 31 | 4% | 26 | 3% | 18 | 2% | 26 | 3% | 25 | 3% | 25 | 3% | 32 | 4% |
| Foreign | 3 | <1% | 3 | <1% | 2 | <1% | | | | | 1 | <1% | | | 4 | <1% | 3 | <1% | 7 | 1% |
| Hispanic | 130 | 16% | 155 | 19% | 173 | 21% | 148 | 18% | 121 | 15% | 92 | 11% | 99 | 12% | 103 | 12% | 109 | 13% | 116 | 14% |
| American Indian | 2 | <1% | 2 | <1% | 5 | 1% | 7 | 1% | 8 | 1% | 6 | 1% | 5 | 1% | 2 | <1% | 3 | <1% | 3 | <1% |
| White | 506 | 63% | 526 | 63% | 517 | 62% | 541 | 65% | 572 | 69% | 591 | 72% | 591 | 71% | 574 | 70% | 583 | 70% | 577 | 68% |
| Unidentified | | | | | | | | | | | | | 5 | 1% | 12 | 1% | 14 | 2% | 21 | 2% |
| MS Total | 806 | | 831 | | 836 | | 834 | | 831 | | 818 | | 830 | | 825 | | 837 | | 847 | |

| School Enrollment per fall term | | | | | | | | | | |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ethnicity | 1995 % | 1996 % | 1997 % | 1998 % | 1999 % | 2000 % | 2001 % | 2002 % | 2003 % | 2004 % |
| School of Nursing | | | | | | | | | | |
| Asian | 64 0% | 61 0% | 52 9% | 47 8% | 54 9% | 49 8% | 66 0% | 67 0% | 75 1% | 102 13% |
| Black | 56 9% | 51 8% | 51 9% | 42 7% | 48 8% | 56 0% | 77 12% | 77 1% | 63 9% | 66 9% |
| Foreign | 4 1% | 7 1% | 5 1% | 5 1% | 10 2% | 7 1% | 4 1% | 5 1% | 6 1% | 20 3% |
| Hispanic | 44 7% | 39 6% | 40 7% | 52 9% | 46 8% | 56 0% | 65 0% | 65 0% | 70 0% | 68 9% |
| American Indian | 3 <1% | 1 1% | 1 <1% | 7 1% | 2 1% | 4 1% | 4 1% | 4 1% | 3 1% | 3 <1% |
| White | 465 3% | 459 74% | 399 3% | 423 3% | 418 2% | 409 0% | 430 7% | 458 7% | 451 5% | 492 5% |
| Unidentified | | | | | | | | 7 1% | 30 4% | 9 1% |
| SON Total | 636 | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 |
| School of Public Health | | | | | | | | | | |
| Asian | 73 9% | 94 11% | 97 11% | 116 13% | 122 13% | 122 13% | 115 13% | 128 14% | 115 13% | 103 12% |
| Black | 67 9% | 77 9% | 81 9% | 76 9% | 70 8% | 78 9% | 77 9% | 68 8% | 75 8% | 69 8% |
| Foreign | 81 10% | 77 9% | 81 9% | 90 10% | 113 12% | 113 12% | 108 12% | 97 11% | 107 12% | 162 19% |
| Hispanic | 69 9% | 76 9% | 88 10% | 95 11% | 105 11% | 117 13% | 143 16% | 142 16% | 147 16% | 123 15% |
| American Indian | 6 1% | 3 <1% | 6 1% | 6 1% | 7 1% | 4 <1% | 4 <1% | 3 <1% | 5 1% | 3 <1% |
| White | 478 62% | 510 61% | 513 59% | 495 56% | 503 55% | 464 51% | 430 48% | 425 48% | 434 48% | 358 43% |
| Unidentified | | | | | 2 <1% | 12 1% | 13 1% | 24 3% | 25 3% | 19 2% |
| SPH Total | 774 | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 |
| UTHSC-H Total | | | | | | | | | | |
| Asian | 437 14% | 427 14% | 415 13% | 434 14% | 433 14% | 425 14% | 429 13% | 457 14% | 445 13% | 438 13% |
| Black | 189 6% | 189 6% | 186 6% | 166 5% | 167 5% | 173 6% | 210 6% | 196 6% | 193 6% | 200 6% |
| Foreign | 245 8% | 243 8% | 251 8% | 262 8% | 282 9% | 266 8% | 277 8% | 278 8% | 309 9% | 399 12% |
| Hispanic | 323 10% | 324 10% | 355 11% | 350 11% | 329 10% | 322 10% | 381 12% | 392 12% | 426 12% | 411 12% |
| American Indian | 12 <1% | 9 <1% | 13 <1% | 22 1% | 19 1% | 16 1% | 17 1% | 11 <1% | 16 <1% | 15 <1% |
| White | 1,891 61% | 1,919 62% | 1,869 61% | 1,906 61% | 1,938 61% | 1,926 61% | 1,949 59% | 1,952 59% | 1,939 57% | 1,882 55% |
| Unidentified | | | | | 2 <1% | 15 2% | 24 3% | 49 1% | 89 3% | 54 2% |
| Grand Total | 3,097 | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 |



2b Head Count Enrollment by Academic Program 2004

Source

Some schools do not confer all degrees/certificates.

Robert Jenkins
Office of the Registrar

| School | | Enrollment Fall 2004 | | | | | |
|---|------------|----------------------|-------------|-----------|-----------|------------|--------------|
| Academic Program | Total | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional |
| Dental Branch | | | | | | | |
| Post-graduate Certificate | 24 | | 24 | | | | |
| Dental Hygiene | 76 | | 28 | 48 | | | |
| Master of Science | 21 | | | | 21 | | |
| Doctor of Dental Surgery | 256 | | | | | | 256 |
| DB Total | 377 | | 52 | 48 | 21 | | 256 |
| Graduate School of Biomedical Sciences | | | | | | | |
| Biochemistry | 32 | | | | | 32 | |
| Biomathematics | 5 | | | | | 5 | |
| Biophysics | 1 | | | | | 1 | |
| Cancer Biology | 99 | | | | | 92 | |
| Cell and Regulatory Biology | 0 | | | | | | |
| Cell Biology | 11 | | | | | 11 | |
| Environmental Molecular Carcinogenesis | 21 | | | | | 21 | |
| Genes and Development | 71 | | | | | 67 | |
| Genetics Counseling | 9 | | | | | | |
| Human and Molecular Genetics | 29 | | | | | 27 | |
| Immunology | 34 | | | | | 33 | |
| Integrative Biology | 2 | | | | | 2 | |
| Medical Physics | 30 | | | | | 19 | |
| Microbiology and Molecular Genetics | 29 | | | | | 27 | |
| Molecular Biology | 8 | | | | | 7 | |
| Molecular Pathology | 22 | | | | | 20 | |
| Neuroscience | 36 | | | | | 36 | |
| Oral Biomaterials | 2 | | | | | | |
| Pharmacology | 14 | | | | | 11 | |
| Physiology | 2 | | | | | | |
| Radiation Biology | 0 | | | | | | |
| Regulatory Biology | 0 | | | | | | |
| Reproductive Biology | 3 | | | | | | |
| Toxicology | 3 | | | | | 3 | |
| Virology/Gene Therapy | 18 | | | | | 15 | |
| Non-degree | 33 | 33 | | | | | |
| GSBS Total | 514 | 33 | | | | 429 | |
| School of Health Information Sciences | | | | | | | |
| Non-degree | 17 | 17 | | | | | |
| Health Informatics | 47 | | | | 38 | 9 | |
| SHIS Total | 64 | 17 | | | 38 | 9 | |
| Medical School | | | | | | | |
| Doctor of Medicine | 830 | | | | | | 830 |
| Clinical Research | 17 | | | | 17 | | |
| MS Total | 847 | | | | 17 | | 830 |

| School Enrollment Fall 2004 | | | | | | | |
|--|------------|------------|-------------|----------|------------|------------|--------------|
| Academic Program | Total | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional |
| School of Nursing | | | | | | | |
| Bachelor of Science in Nursing – Generic | 272 | | | 272 | | | |
| Bachelor of Science in Nursing/RN – Flex | 33 | | | 33 | | | |
| Master of Science in Nursing | | | | | | | |
| Acute Care | 38 | | | | 38 | | |
| Adult Nurse Practitioner | 5 | | | | 5 | | |
| Critical Care | 0 | | | | | | |
| Emergency Nursing | 16 | | | | 16 | | |
| Family Practice – Nurse Practitioner | 30 | | | | 30 | | |
| Gerontological Nursing | 25 | | | | 25 | | |
| Neonatal | 103 | | | | 103 | | |
| Nurse Anesthesia | 21 | | | | 21 | | |
| Nurse Anesthesia – Army | 0 | | | | | | |
| Oncological Nursing | 44 | | | | 44 | | |
| Pediatric Nursing | 22 | | | | 22 | | |
| Perinatal Nursing | 0 | | | | | | |
| Psychiatric Nursing | 21 | | | | 21 | | |
| Psychiatric Nursing – Lubbock | 0 | | | | | | |
| San Antonio MSN | 16 | | | | 16 | | |
| Women's Health | 9 | | | | 9 | | |
| Non-degree | 64 | 40 | | | 24 | | |
| Doctor of Science in Nursing | 41 | | | | | 41 | |
| SON Total | 760 | 40 | | | 374 | 41 | |
| School of Public Health | | | | | | | |
| Behavioral Sciences | 27 | | | | | 27 | |
| Biological Science | 8 | | | | 2 | 6 | |
| Biometry | 60 | | | | 32 | 28 | |
| Community Health Practice | 50 | | | | 39 | 11 | |
| Concurrent Enrollment | | | | | | | |
| Brownsville | 2 | 2 | | | | | |
| El Paso | 2 | 2 | | | | | |
| Houston | 5 | 5 | | | | | |
| Disease Control | 77 | | | | | 11 | |
| Environmental Sciences | 14 | | | | | 8 | |
| Epidemiology | 86 | | | | | 51 | |
| Health Promotion/Education | 94 | | | | | 17 | |
| Health Service Organization | 80 | | | | | 21 | |
| International/Family Health | 76 | | | | | 12 | |
| Management and Policy Sciences | 29 | | | | | 29 | |
| Nutrition/Population Studies | 0 | | | | | | |
| Occupational /Aerospace | 44 | | | | | 15 | |
| Regional Campuses | | | | | | | |
| Brownsville | 14 | | | | | | |
| Dallas | 54 | 4 | | | | | |
| El Paso | 32 | | | | | | |
| San Antonio | 63 | 1 | | | | | |
| No discipline | 20 | 20 | | | | | |
| SPH Total | 837 | 34 | | | | 236 | |

2b Head Count Enrollment by Residency 1995-2004

Source

Robert Jenkins
Office of the Registrar

| School | Enrollment per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Residency | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | | | | | | | | | | |
| Texas Resident | 347 | 339 | 329 | 331 | 337 | 334 | 360 | 368 | 370 | 357 |
| Out-of-state | 15 | 17 | 18 | 22 | 22 | 22 | 32 | 29 | 21 | 14 |
| Foreign | 22 | 26 | 24 | 24 | 20 | 18 | 22 | 16 | 19 | 6 |
| DB Total | 384 | 382 | 371 | 377 | 379 | 374 | 414 | 413 | 410 | 377 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Texas Resident | 183 | 176 | 180 | 164 | 150 | 155 | 171 | 181 | 190 | 198 |
| Out-of-state | 120 | 123 | 141 | 154 | 142 | 142 | 148 | 144 | 149 | 144 |
| Foreign | 135 | 131 | 139 | 143 | 132 | 119 | 124 | 140 | 151 | 172 |
| GSBS Total | 438 | 430 | 460 | 461 | 424 | 416 | 443 | 465 | 490 | 514 |
| School of Health Information Sciences | | | | | | | | | | |
| Texas Resident | 55 | 13 | 8 | 14 | 29 | 37 | 45 | 44 | 49 | 40 |
| Out-of-state | 3 | | | | | | | | 1 | 3 |
| Foreign | 1 | | | | 7 | 8 | 19 | 18 | 24 | 21 |
| SHIS Total | 59 | 13 | 8 | 14 | 36 | 45 | 64 | 62 | 74 | 64 |
| Medical School | | | | | | | | | | |
| Texas Resident | 743 | 776 | 789 | 806 | 816 | 805 | 812 | 804 | 813 | 818 |
| Out-of-state | 60 | 52 | 45 | 28 | 15 | 11 | 18 | 17 | 21 | 24 |
| Foreign | 3 | 3 | 2 | | | 1 | | 4 | 3 | 5 |
| MS Total | 806 | 831 | 836 | 834 | 831 | 817 | 830 | 825 | 837 | 847 |
| School of Nursing | | | | | | | | | | |
| Texas Resident | 553 | 504 | 451 | 485 | 493 | 494 | 549 | 580 | 587 | 647 |
| Out-of-state | 79 | 107 | 92 | 86 | 75 | 80 | 93 | 98 | 105 | 99 |
| Foreign | 4 | 7 | 5 | 5 | 10 | 7 | 4 | 5 | 6 | 14 |
| SON Total | 636 | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 |
| School of Public Health | | | | | | | | | | |
| Texas Resident | 637 | 673 | 698 | 700 | 722 | 729 | 710 | 725 | 747 | 669 |
| Out-of-state | 56 | 87 | 87 | 88 | 87 | 69 | 71 | 63 | 59 | 51 |
| Foreign | 81 | 77 | 81 | 90 | 113 | 112 | 109 | 99 | 102 | 117 |
| SPH Total | 774 | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 |
| UTHSC-H Total | | | | | | | | | | |
| Texas Resident | 2,518 | 2,481 | 2,455 | 2,500 | 2,547 | 2,554 | 2,647 | 2,702 | 2,756 | 2,729 |
| Out-of-state | 333 | 386 | 383 | 378 | 341 | 324 | 362 | 351 | 356 | 335 |
| Foreign | 246 | 244 | 251 | 262 | 282 | 265 | 278 | 282 | 305 | 335 |
| Grand Total | 3,097 | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 |

Full-Time Equivalent (FTE) Enrollment 1995-2004

Source
Robert Jenkins
Office of the Registrar

| School | Enrollment per fall term | | | | | | | | | |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Residency | | | | | | | | | | |
| Dental Branch | 373.90 | 366.87 | 360.27 | 365.56 | 369.31 | 362.68 | 373.08 | 376.17 | 378.72 | 370.84 |
| Graduate School of Biomedical Sciences | 407.19 | 395.55 | 428.10 | 425.21 | 391.55 | 388.35 | 409.11 | 440.47 | 464.55 | 482.22 |
| School of Health Information Sciences | 51.82 | 13.00 | 2.32 | 8.64 | 26.93 | 28.71 | 43.11 | 42.68 | 827.17 | 43.10 |
| Medical School | 806.00 | 831.00 | 836.00 | 834.00 | 831.00 | 818.00 | 830.00 | 818.29 | 53.91 | 837.27 |
| School of Nursing | 485.37 | 492.92 | 460.34 | 484.67 | 493.33 | 505.26 | 572.08 | 592.06 | 605.74 | 661.26 |
| School of Public Health | 521.15 | 538.41 | 518.89 | 538.60 | 556.20 | 535.57 | 507.08 | 554.07 | 561.6 | 543.26 |
| Grand Total | 2,645.43 | 2,637.75 | 2,605.92 | 2,656.68 | 2,668.32 | 2,638.57 | 2,734.46 | 2,823.74 | 2,891.69 | 2,937.95 |

Graduate School of Biomedical Sciences Students by Institutional Affiliation 1995-2004

Source
Jon Wiener
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.
b Registered, non-degree students and/or students who have not formally chosen an advisor.

| School | Students per fall term | | | | | | | | | |
|---|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Affiliation | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| The University of Texas Health Science Center at Houston | | | | | | | | | | |
| Dental Branch | 7 | 9 | 8 | 4 | 7 | 4 | 4 | 3 | 5 | 5 |
| Graduate School of Biomedical Sciences | a | | | | | | | | | |
| Medical School | 154 | 159 | 160 | 149 | 150 | 120 | 123 | 120 | 135 | 126 |
| School of Public Health | 15 | 11 | 11 | 9 | 12 | 12 | 10 | 13 | 15 | 6 |
| Subtotal | 176 | 179 | 179 | 162 | 169 | 136 | 137 | 136 | 155 | 137 |
| UT MD Anderson Cancer Center | 242 | 262 | 242 | 227 | 239 | 233 | 246 | 228 | 283 | 262 |
| Texas A&M Inst of Bioscience and Technology | 2 | 2 | 5 | 7 | 16 | 14 | 13 | 12 | 12 | 6 |
| Other ^b | 29 | 34 | 32 | 46 | 36 | 43 | 47 | 89 | 28 | 88 |
| Grand Total | 449 | 477 | 458 | 442 | 460 | 415 | 443 | 465 | 478 | 493 |

2b Licensure Examination Results 2004

June 2004 Western Regional Dental Examining Board Results

| Exam | Total examined | Total passed | Percent passed |
|------------------|----------------|--------------|----------------|
| WREB Dental Exam | 58 | 53 | 91.4% |

Source
Stephen Jessee
Dental Branch

June 2004 Western Regional Dental Hygienist Examining Board Results

| Exam | Total examined | Total passed | Percent passed |
|--------------------------------|----------------|--------------|----------------|
| WREB Dental Exam | 37 | 36 | 97% |
| State Board Jurisprudence Exam | 37 | 37 | 100% |

Source
Nina Bay Infante
Dental Branch

United States Medical Licensure Examination Results

| Exam | Total examined | Total passed | Percent passed |
|--------------------------|----------------|--------------|----------------|
| USMLE Step 3 Exam (2004) | 133 | 120 | 97% |

Source
Patricia Caver
Medical School

Texas State Board of Nursing Examiners Results

| Exam | Total examined | Total passed | Percent passed |
|------------------------------|----------------|--------------|----------------|
| State Board Exam (2003-2004) | 109 | 104 | 95% |

Source
Michelle Thomas
School of Nursing

Degrees Conferred by School 1995-2004

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

| School | Degrees conferred per fall term | | | | | | | | | |
|---|---------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Degree | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | | | | | | | | | | |
| Certificate | 51 | 49 | | | | | | | | |
| Post-graduate Certificate | | | 26 | 30 | 34 | 35 | 33 | 40 | 32 | 19 |
| Dental Hygiene Certificate | | | 34 | 35 | 31 | 35 | 39 | 34 | 39 | 27 |
| Bachelor | | | | | | | | | | 10 |
| Master | 11 | 6 | 19 | 15 | 19 | 12 | 16 | 20 | 14 | 17 |
| Professional | 82 | 66 | 62 | 62 | 57 | 64 | 55 | 62 | 59 | 59 |
| DB Total | 144 | 121 | 141 | 142 | 141 | 146 | 143 | 156 | 144 | 132 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Master | 29 | 22 | 30 | 31 | 37 | 28 | 25 | 23 | 33 | 24 |
| Doctorate | 59 | 49 | 38 | 48 | 61 | 46 | 42 | 52 | 53 | 53 |
| GSBS Total | 88 | 71 | 68 | 79 | 98 | 74 | 67 | 75 | 86 | 77 |
| School of Health Information Sciences | | | | | | | | | | |
| Certificate | 11 | 4 | – | – | – | – | – | – | – | – |
| Bachelor | 39 | 42 | 14 | – | – | – | – | – | – | – |
| Master | – | – | – | – | – | 3 | 15 | 12 | 8 | 23 |
| Doctoral | – | – | – | – | – | – | – | – | 1 | 2 |
| SHIS Total | 50 | 46 | 14 | 0 | 0 | 3 | 15 | 12 | 9 | 25 |
| Medical School | | | | | | | | | | |
| Master | – | – | – | – | – | – | – | – | 1 | 3 |
| Professional | 177 | 172 | 192 | 208 | 195 | 201 | 186 | 214 | 185 | 191 |
| MS Total | 177 | 172 | 192 | 208 | 195 | 201 | 186 | 214 | 186 | 194 |
| School of Nursing | | | | | | | | | | |
| Bachelor | 162 | 133 | 83 | 91 | 91 | 91 | 97 | 116 | 127 | 135 |
| Master | 140 | 125 | 112 | 92 | 110 | 119 | 132 | 92 | 105 | 108 |
| Doctorate | – | – | – | – | 3 | 3 | 3 | – | 1 | 6 |
| SON Total | 302 | 258 | 195 | 183 | 204 | 213 | 232 | 208 | 233 | 249 |
| School of Public Health | | | | | | | | | | |
| Master | 119 | 105 | 129 | 149 | 123 | 116 | 115 | 123 | 119 | 169 |
| Doctorate | 31 | 35 | 37 | 26 | 28 | 26 | 32 | 31 | 28 | 44 |
| SPH Total | 150 | 140 | 166 | 175 | 151 | 142 | 147 | 154 | 147 | 213 |
| UTHSC-H Total | | | | | | | | | | |
| Certificate | 62 | 53 | | | | | | | | |
| Post-graduate Certificate | | | 26 | 30 | 34 | 35 | 33 | 40 | 32 | 19 |
| Dental Hygiene Certificate | | | 34 | 35 | 31 | 35 | 39 | 34 | 39 | 27 |
| Bachelor | 201 | 175 | 97 | 91 | 91 | 91 | 97 | 116 | 127 | 145 |
| Master | 299 | 258 | 290 | 287 | 289 | 278 | 303 | 270 | 279 | 344 |
| Doctorate | 90 | 84 | 75 | 74 | 92 | 75 | 77 | 83 | 83 | 105 |
| Professional | 259 | 238 | 254 | 270 | 252 | 265 | 241 | 276 | 245 | 250 |
| Grand Total | 911 | 808 | 776 | 787 | 789 | 779 | 790 | 819 | 805 | 890 |

2b Degrees Conferred by Level and Ethnicity 2000-2004

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

| School | Ethnicity per fall term | | | | | | | | | |
|---|-------------------------|--------|---------|---------|-----------|------------|-------------|---------|-----------|--|
| | Degree per fall term | Total | Asian % | Black % | Foreign % | Hispanic % | Am Indian % | White % | Unident % | |
| Dental Branch | | | | | | | | | | |
| Certificates | | | | | | | | | | |
| Fall 2000 | 70 | 16 23% | 2 3% | 6 9% | 7 10% | | | 39 56% | | |
| Fall 2001 | 72 | 8 11% | 1 1% | 6 8% | 12 17% | | 1 1% | 44 61% | | |
| Fall 2002 | 74 | 8 11% | 2 3% | 8 11% | 9 12% | | | 47 64% | | |
| Fall 2003 | 71 | 8 11% | 3 4% | 6 8% | 6 8% | | | 48 68% | | |
| Fall 2004 | 46 | 3 7% | 5 11% | 5 11% | 8 17% | | | 25 54% | | |
| Bachelor Degrees | | | | | | | | | | |
| Fall 2004 | 10 | 1 10% | 0 0% | 0 0% | 2 20% | | 0 0% | 7 70% | | |
| Master Degrees | | | | | | | | | | |
| Fall 2000 | 12 | | 1 8% | 2 17% | 2 17% | | | 7 58% | | |
| Fall 2001 | 16 | 1 6% | | 6 38% | 1 6% | | | 8 50% | | |
| Fall 2002 | 20 | 1 5% | | 6 30% | 3 15% | | | 10 50% | | |
| Fall 2003 | 14 | 2 14% | | 2 14% | | | | 10 72% | | |
| Fall 2004 | 17 | 2 12% | | 5 29% | 2 12% | | | 8 47% | | |
| Professional Degrees | | | | | | | | | | |
| Fall 2000 | 64 | 21 33% | | 2 3% | 3 5% | | | 38 59% | | |
| Fall 2001 | 55 | 23 42% | 1 2% | | 3 5% | | | 28 51% | | |
| Fall 2002 | 62 | 19 31% | 1 2% | | 2 3% | | | 40 65% | | |
| Fall 2003 | 59 | 18 31% | 4 7% | | 1 2% | | | 36 61% | | |
| Fall 2004 | 59 | 19 32% | 3 5% | | 3 5% | | | 33 56% | 1 2% | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Master Degrees | | | | | | | | | | |
| Fall 2000 | 28 | 1 4% | 1 4% | 8 29% | 1 4% | | | 17 61% | | |
| Fall 2001 | 25 | 2 8% | | 4 16% | 1 4% | | | 18 72% | | |
| Fall 2002 | 23 | 2 9% | | 5 22% | 3 13% | 1 4% | | 12 52% | | |
| Fall 2003 | 33 | 3 9% | 2 6% | 3 9% | 3 9% | | | 22 67% | | |
| Fall 2004 | 24 | 4 17% | | 3 13% | 2 8% | | | 13 54% | 2 8% | |
| Doctoral Degrees | | | | | | | | | | |
| Fall 2000 | 46 | 5 11% | | 22 48% | 5 11% | | | 14 30% | | |
| Fall 2001 | 42 | 8 19% | | 9 21% | 2 5% | | | 23 55% | | |
| Fall 2002 | 52 | 9 17% | 4 8% | 16 31% | | 1 2% | | 22 42% | | |
| Fall 2003 | 53 | 5 9% | 2 4% | 22 42% | 3 6% | | | 21 40% | | |
| Fall 2004 | 53 | 7 13% | | 15 28% | 3 6% | | | 28 53% | | |
| School of Health Information Sciences | | | | | | | | | | |
| Master Degrees | | | | | | | | | | |
| Fall 2000 | 3 | | | 1 33% | | | | 2 67% | | |
| Fall 2001 | 15 | 6 40% | 1 7% | 1 7% | 1 7% | | | 6 40% | | |
| Fall 2002 | 12 | 1 8% | 1 8% | 4 33% | | | | 6 50% | | |
| Fall 2003 | 8 | 3 38% | | 2 25% | 1 13% | | | 2 25% | | |
| Fall 2004 | 23 | 7 30% | | 10 43% | 1 4% | | | 5 22% | | |
| Doctoral Degrees | | | | | | | | | | |
| Fall 2003 | 1 | | | 1 100% | | | | 1 100% | | |
| Fall 2004 | 2 | | | 1 50% | | | | 1 50% | | |

| School | | Ethnicity per fall term | | | | | | | | | | | | | |
|--------------------------------|-------|-------------------------|-----|-------|-----|---------|-----|----------|-----|-----------|-----|-------|------|---------|-----|
| Degree per fall term | Total | Asian | % | Black | % | Foreign | % | Hispanic | % | Am Indian | % | White | % | Unident | % |
| Medical School | | | | | | | | | | | | | | | |
| Professional Degrees | | | | | | | | | | | | | | | |
| Fall 2000 | 201 | 22 | 11% | 8 | 4% | | | 36 | 18% | 2 | 1% | 133 | 66% | | |
| Fall 2001 | 186 | 23 | 12% | 6 | 3% | 1 | 1% | 31 | 17% | 2 | 1% | 123 | 66% | | |
| Fall 2002 | 214 | 31 | 14% | 4 | 2% | | | 26 | 12% | 3 | 1% | 150 | 70% | | |
| Fall 2003 | 185 | 27 | 15% | 4 | 4% | | | 14 | 8% | | | 140 | 76% | | |
| Fall 2004 | 191 | 22 | 12% | 3 | 2% | | | 18 | 9% | | | 148 | 77% | | |
| School of Nursing | | | | | | | | | | | | | | | |
| Bachelor Degrees | | | | | | | | | | | | | | | |
| Fall 2000 | 91 | 9 | 10% | 11 | 12% | 2 | 2% | 7 | 8% | | | 62 | 68% | | |
| Fall 2001 | 97 | 10 | 10% | 13 | 13% | 1 | 1% | 11 | 11% | 1 | 1% | 61 | 63% | | |
| Fall 2002 | 116 | 13 | 11% | 19 | 16% | 1 | 1% | 16 | 14% | | | 67 | 58% | | |
| Fall 2003 | 127 | 10 | 8% | 16 | 13% | 1 | 1% | 17 | 13% | | | 83 | 65% | | |
| Fall 2004 | 135 | 17 | 13% | 20 | 15% | 2 | 1% | 14 | 10% | | | 80 | 59% | 2 | 1% |
| Master Degrees | | | | | | | | | | | | | | | |
| Fall 2000 | 119 | 9 | 8% | 8 | 7% | 2 | 2% | 8 | 7% | | | 92 | 77% | | |
| Fall 2001 | 132 | 10 | 8% | 10 | 8% | | | 6 | 5% | 1 | 1% | 105 | 80% | | |
| Fall 2002 | 92 | 10 | 11% | 5 | 5% | 2 | 2% | 10 | 11% | | | 65 | 71% | | |
| Fall 2003 | 105 | 7 | 7% | 7 | 7% | | | 9 | 9% | 1 | 1% | 81 | 77% | | |
| Fall 2004 | 108 | 7 | 6% | 6 | 6% | | | 8 | 7% | 1 | 1% | 86 | 80% | | |
| Doctoral Degrees | | | | | | | | | | | | | | | |
| Fall 2000 | 3 | | | | | | | | | 1 | 33% | 2 | 67% | | |
| Fall 2001 | 3 | | | 1 | 33% | | | | | | | 2 | 67% | | |
| Fall 2002 | 0 | | | | | | | | | | | | | | |
| Fall 2003 | 1 | | | | | | | | | | | 1 | 100% | | |
| Fall 2004 | 6 | 1 | 17% | | | | | 2 | 33% | | | 3 | 50% | | |
| School of Public Health | | | | | | | | | | | | | | | |
| Master Degrees | | | | | | | | | | | | | | | |
| Fall 2000 | 116 | 15 | 13% | 3 | 3% | 9 | 8% | 10 | 9% | | | 79 | 68% | | |
| Fall 2001 | 115 | 21 | 18% | 11 | 10% | 12 | 10% | 9 | 8% | | | 61 | 53% | 1 | 1% |
| Fall 2002 | 123 | 19 | 15% | 7 | 6% | 13 | 11% | 16 | 13% | | | 67 | 54% | 1 | 1% |
| Fall 2003 | 119 | 19 | 16% | 6 | 5% | 15 | 13% | 19 | 16% | | | 56 | 47% | 4 | 3% |
| Fall 2004 | 169 | 22 | 13% | 16 | 9% | 28 | 17% | 25 | 15% | | | 77 | 46% | 1 | 1% |
| Doctoral Degrees | | | | | | | | | | | | | | | |
| Fall 2000 | 26 | 1 | 4% | 4 | 15% | 6 | 23% | 1 | 4% | | | 14 | 54% | | |
| Fall 2001 | 32 | 9 | 28% | 3 | 9% | 6 | 19% | | | | | 14 | 44% | | |
| Fall 2002 | 31 | | | 2 | 6% | 5 | 16% | 2 | 6% | 3 | 10% | 18 | 58% | 1 | 3% |
| Fall 2003 | 28 | 6 | 21% | 4 | 14% | 5 | 18% | 1 | 4% | | | 12 | 43% | | |
| Fall 2004 | 44 | 3 | 7% | 2 | 5% | 7 | 16% | 2 | 5% | | | 30 | 68% | | |
| UTHSC-H Total | | | | | | | | | | | | | | | |
| Fall 2000 | 779 | 99 | 13% | 38 | 5% | 60 | 8% | 80 | 10% | 3 | <1% | 499 | 64% | 0 | 0% |
| Fall 2001 | 790 | 121 | 15% | 47 | 6% | 46 | 6% | 77 | 10% | 5 | 1% | 493 | 62% | 1 | <1% |
| Fall 2002 | 819 | 113 | 14% | 45 | 5% | 60 | 7% | 87 | 11% | 8 | 1% | 504 | 62% | 2 | <1% |
| Fall 2003 | 805 | 108 | 13% | 48 | 6% | 57 | 7% | 74 | 9% | 1 | <1% | 513 | 64% | 4 | <1% |

| | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|----|----|----|----|----|-----|---|-----|-----|-----|---|----|
| Fall 2004 | 890 | 115 | 13% | 55 | 6% | 77 | 9% | 90 | 10% | 1 | <1% | 546 | 61% | 6 | 1% |
|-----------|-----|-----|-----|----|----|----|----|----|-----|---|-----|-----|-----|---|----|

2b Degrees Conferred by Academic Program 2004

Source
Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2003 and August 31, 2004.
Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.
Schools do not confer all degrees/certificates.

| School | | | | | | | | | | | | | |
|------------------------------------|------------|----------------|----------------|-----------|-----|-----|-----------|-----|----|-----------|-----|------|-----|
| Degrees Conferred Fiscal Year 2004 | | | | | | | | | | | | | |
| Academic Program | Total | Undrgrd Certif | Postgrd Certif | BS | BSN | MPH | MS | MSN | MD | DDS | DSN | DrPH | PhD |
| Dental Branch | | | | | | | | | | | | | |
| Dental Hygiene | 37 | 27 | | 10 | | | | | | | | | |
| Dental Public Health | 4 | | 4 | | | | | | | | | | |
| Dental Education | 59 | | | | | | | | | 59 | | | |
| Advanced Education | 2 | | 2 | | | | | | | | | | |
| Endodontics | 2 | | | | | | 2 | | | | | | |
| General Practice | 5 | | 5 | | | | | | | | | | |
| Oral and Maxillofacial Surgerv | 5 | | 5 | | | | | | | | | | |
| Oral and Maxillofacial Pathology | 0 | | | | | | | | | | | | |
| Orthodontics | 6 | | | | | | 6 | | | | | | |
| Pediatric Dentistry | 5 | | 3 | | | | 2 | | | | | | |
| Periodontics | 2 | | | | | | 2 | | | | | | |
| Prosthodontics | 5 | | | | | | 5 | | | | | | |
| DB Total | 132 | 27 | 19 | 10 | | | 17 | | | 59 | | | |

| | | | | | | | | | | | | | |
|--|-----------|--|--|--|--|--|-----------|--|--|--|--|--|-----------|
| Anatomy | 0 | | | | | | | | | | | | |
| Biochemistry | 6 | | | | | | 2 | | | | | | 4 |
| Biomathematics | 1 | | | | | | | | | | | | 1 |
| Biomedical Sciences | 0 | | | | | | | | | | | | |
| Biophysics | 0 | | | | | | | | | | | | |
| Cancer Biology | 14 | | | | | | 5 | | | | | | 9 |
| Cell Biology | 1 | | | | | | | | | | | | 1 |
| Environmental and Molecular Carcinogenesis | 8 | | | | | | | | | | | | 8 |
| Genes and Development | 5 | | | | | | | | | | | | 5 |
| Genetic Counseling | 5 | | | | | | 5 | | | | | | |
| Human Genetics | 3 | | | | | | | | | | | | 3 |
| Immunology | 11 | | | | | | 2 | | | | | | 9 |
| Integrative Biology | 1 | | | | | | | | | | | | 1 |
| Medical Physics | 5 | | | | | | 2 | | | | | | 3 |
| Microbiology | 3 | | | | | | | | | | | | 3 |
| Molecular Biology | 2 | | | | | | 1 | | | | | | 1 |
| Molecular Genetics | 0 | | | | | | | | | | | | |
| Molecular Pathology | 1 | | | | | | 1 | | | | | | |
| Neuroscience | 8 | | | | | | 3 | | | | | | 5 |
| Nuclear Medicine | 0 | | | | | | | | | | | | |
| Nutrition | 0 | | | | | | | | | | | | |
| Oral Biomaterials | 1 | | | | | | 1 | | | | | | |
| Pharmacology | 0 | | | | | | | | | | | | |
| Physiology | 0 | | | | | | | | | | | | |
| Radiation Biology | 1 | | | | | | 1 | | | | | | |
| Regulatory Biology | 0 | | | | | | | | | | | | |
| Reproductive Biology | 0 | | | | | | | | | | | | |
| Sensory Sciences | 0 | | | | | | | | | | | | |
| Toxicology | 0 | | | | | | | | | | | | |
| Tumor Biology | 0 | | | | | | | | | | | | |
| Virology | 1 | | | | | | 1 | | | | | | |
| GSBS Total | 77 | | | | | | 24 | | | | | | 53 |

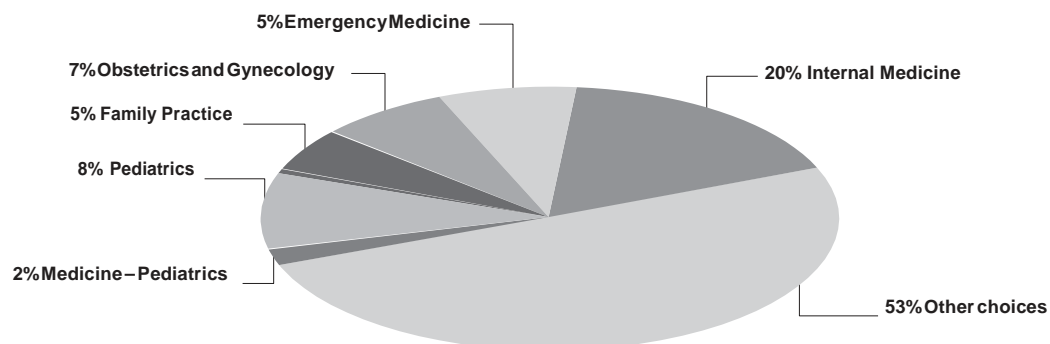
| School | | | | | | | | | | | | | | Degrees Conferred Fiscal Year 2004 | | | | | | | | | | | | | |
|--|------------|-------------------|-------------------|----|-----|-----|-----------|------------|------------|-----------|-----|------|-----------|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Academic Program | Total | Undrgrd Certif | Postgrd Certif | BS | BSN | MPH | MS | MSN | MD | DDS | DSN | DrPH | PhD | | | | | | | | | | | | | | |
| School of Health Information Sciences | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Health Informatics | 25 | | | | | | 23 | | | | | | 2 | | | | | | | | | | | | | | |
| Medical School | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Clinical Research | 3 | | | | | | 3 | | | | | | | | | | | | | | | | | | | | |
| Medicine | 191 | | | | | | | | 191 | | | | | | | | | | | | | | | | | | |
| MS Total | 194 | | | | | | 3 | | 191 | | | | | | | | | | | | | | | | | | |
| School of Nursing | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursing-Generic | 107 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursing/RN-Flex | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursing-Doctoral Graduates | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursing-Masters Graduates | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acute Care | 5 | | | | | | | 5 | | | | | | | | | | | | | | | | | | | |
| Adult Nurse Practitioner | 1 | | | | | | | 1 | | | | | | | | | | | | | | | | | | | |
| Emergency Nursing | 9 | | | | | | | 9 | | | | | | | | | | | | | | | | | | | |
| Family Nurse Practitioner | 7 | | | | | | | 7 | | | | | | | | | | | | | | | | | | | |
| Gerontological Nursing | 3 | | | | | | | 3 | | | | | | | | | | | | | | | | | | | |
| Long Term Care | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Neonatal | 12 | | | | | | | 12 | | | | | | | | | | | | | | | | | | | |
| Nurse Anesthesia | 6 | | | | | | | 6 | | | | | | | | | | | | | | | | | | | |
| Nurse Anesthesia-Army (San Antonio) | 38 | | | | | | | 38 | | | | | | | | | | | | | | | | | | | |
| Oncological Nursing | 4 | | | | | | | 4 | | | | | | | | | | | | | | | | | | | |
| Pediatrics | 14 | | | | | | | 14 | | | | | | | | | | | | | | | | | | | |
| Psychiatric Nursing | 5 | | | | | | | 5 | | | | | | | | | | | | | | | | | | | |
| Women's Health | 4 | | | | | | | 4 | | | | | | | | | | | | | | | | | | | |
| SON Total | 249 | | | | | | | 108 | | | | | | | | | | | | | | | | | | | |
| School of Public Health | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Behavioral Sciences | 4 | | | | | | | | | | | | 4 | | | | | | | | | | | | | | |
| Biological Sciences | 2 | | | | | | 1 | | | | | | 1 | | | | | | | | | | | | | | |
| Biometry | 13 | | | | | | 7 | | | | | | 6 | | | | | | | | | | | | | | |
| Community Health Practice | 26 | | 24 | | | | | | | 2 | | | | | | | | | | | | | | | | | |
| Disease Control | 19 | | 18 | | | | | | | 1 | | | | | | | | | | | | | | | | | |
| Environmental Sciences | 4 | | | | | | 2 | | | | | | 2 | | | | | | | | | | | | | | |
| Epidemiology | 21 | | | | | | 13 | | | | | | 8 | | | | | | | | | | | | | | |
| Health Promotion/Education | 19 | | 14 | | | | | | | 5 | | | | | | | | | | | | | | | | | |
| Health Service Organization | 23 | | 17 | | | | | | | 6 | | | | | | | | | | | | | | | | | |
| International/Family Health | 25 | | 22 | | | | | | | 3 | | | | | | | | | | | | | | | | | |
| Management and Policy Sciences | 5 | | | | | | | | | | | | 5 | | | | | | | | | | | | | | |
| Nutrition/Population Studies | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Occupational/Environmental | 8 | | 7 | | | | | | | 1 | | | | | | | | | | | | | | | | | |
| Regional Campus Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brownsville | 2 | | 2 | | | | | | | | | | | | | | | | | | | | | | | | |
| Dallas | 13 | | 13 | | | | | | | | | | | | | | | | | | | | | | | | |
| El Paso | 11 | | 11 | | | | | | | | | | | | | | | | | | | | | | | | |
| San Antonio | 18 | | 18 | | | | | | | | | | | | | | | | | | | | | | | | |
| SPH Total | 213 | | 146 | | | | 23 | | | 18 | | | 26 | | | | | | | | | | | | | | |

2b Profile of Medical School Residents July 2004

Source
April Bass
Medical School

Primary care fields are shaded in darker gray.

| Discipline | Total | Gender | | Ethnicity July 2004 | | | | | |
|---|------------|------------|------------|---------------------|-----------|-----------|------------|-----------|----------|
| | | Male | Female | White | Black | Hispanic | Asian | Am Indian | Unident |
| Anesthesiology | 79 | 51 | 28 | 42 | 8 | 9 | 20 | | |
| Dermatology | 11 | 3 | 8 | 10 | | | 1 | | |
| Emergency Medicine | 30 | 19 | 11 | 19 | 1 | 4 | 6 | | |
| Family & Community Medicine | 35 | 20 | 15 | 6 | 5 | 4 | 20 | | |
| Internal Medicine | 131 | 81 | 50 | 44 | 5 | 21 | 61 | | |
| Medicine – Pediatrics | 15 | 6 | 9 | 6 | | 6 | 3 | | |
| Neurology | 16 | 6 | 10 | 7 | | 2 | 7 | | |
| Neurology – Pediatric | 3 | 1 | 2 | 2 | | | 1 | | |
| Obstetrics and Gynecology | | | | | | | | | |
| Memorial-Hermann | 20 | 4 | 16 | 6 | 7 | 4 | 1 | | 2 |
| LBJ Hospital | 24 | 4 | 20 | 19 | 3 | | 1 | | 1 |
| Occupational Medicine | 4 | 2 | 2 | 1 | 1 | 1 | 1 | | |
| Ophthalmology | 9 | 7 | 2 | 5 | | 2 | 2 | | |
| Otolaryngology | 9 | 6 | 3 | 8 | | | 1 | | |
| Pathology | 25 | 8 | 17 | 5 | | 6 | 14 | | |
| Pediatrics | 55 | 13 | 42 | 19 | 8 | 8 | 19 | 1 | |
| Physical, Medical and Rehabilitation | 12 | 7 | 5 | 4 | 3 | 1 | 4 | | |
| Psychiatry | 27 | 11 | 16 | 13 | 3 | 3 | 8 | | |
| Psychiatry – Child | 9 | 2 | 7 | 3 | 1 | | 5 | | |
| Radiology | 48 | 30 | 18 | 25 | 1 | 6 | 15 | | 1 |
| Surgery | | | | | | | | | |
| Colon and Rectal | 3 | 3 | | 2 | | | 1 | | |
| General | 46 | 29 | 17 | 31 | 4 | 2 | 9 | | |
| Oral | | | | | | | | | |
| Orthopaedic | 15 | 15 | | 11 | 2 | 1 | 1 | | |
| Plastic | 5 | 3 | 2 | 3 | | | 2 | | |
| Urology | 12 | 10 | 2 | 8 | | 1 | 2 | | 1 |
| Transitional | 13 | 6 | 7 | 3 | | | 9 | | 1 |
| Grand Total | 656 | 347 | 309 | 302 | 52 | 81 | 214 | 1 | 6 |



Medical School Graduating Class Specialty Choices 2004

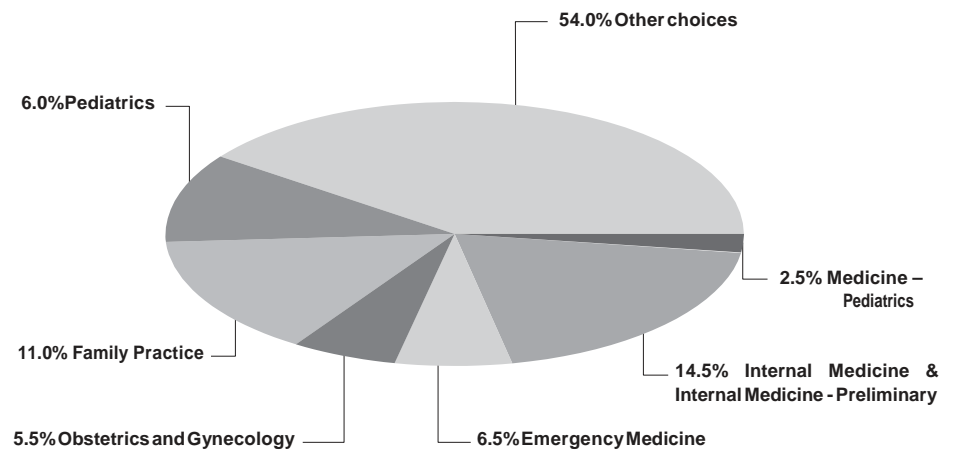
Source
Patricia Caver
MedicalSchool

The students who completed their MD degrees at UTHSC-H requested residency training positions in the specialty areas indicated; of the 185 graduates in May 2004 and 7 who deferred their residency in 2003, 91 (46%) chose a primary care specialty. Primary care fields are shaded in darker gray.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Note: Numbers may not add due to rounding.

| Specialty | Graduates 2004 | |
|---------------------------------|----------------|------------|
| | Number | Percentage |
| Internal Medicine | 27 | 14.0% |
| Family Practice | 22 | 11.0% |
| Pediatrics | 12 | 6.0% |
| Anesthesiology | 18 | 9.0% |
| Surgery | 14 | 7.0% |
| Obstetrics and Gynecology | 11 | 5.5% |
| Emergency Medicine | 13 | 6.5% |
| Diagnostic Radiology | 6 | 3.0% |
| Otolaryngology | 3 | 1.5% |
| Internal Medicine - Preliminary | 1 | 0.5% |
| Psychiatry | 13 | 6.5% |
| Deferred ^a | 7 | 3.5% |
| Internal Medicine – Pediatrics | 5 | 2.5% |
| Orthopaedic Surgery | 12 | 6.0% |
| Dermatology | 3 | 1.5% |
| Pathology | 9 | 4.5% |
| Neurological Surgery | 3 | 1.5% |
| Urology | 2 | 1.0% |
| Neurology | 1 | 0.5% |
| Oral and Maxillofacial Surgery | 3 | 1.5% |
| Surgery–Preliminary | 5 | 2.5% |
| Ophthalmology | 1 | 0.5% |
| Radiation Oncology | 1 | 0.5% |



2b Dental Branch Residents/Postgraduate Students 2004

Source
Phil Pierpont
Dental Branch

| Discipline | Total | Gender | | Ethnicity July 2004 | | | | | |
|--|-----------|-----------|-----------|---------------------|----------|----------|-----------|-----------|-----------|
| | | Male | Female | White | Black | Hispanic | Asian | Am Indian | Foreign |
| Dental Public Health | 1 | 1 | | | | 1 | | | |
| Endodontics | 6 | 5 | 1 | 4 | 1 | 1 | | | |
| General Dentistry | 14 | | 14 | 3 | 2 | 2 | 5 | | 2 |
| Oral and Maxillofacial Surgery | 25 | 21 | 4 | 13 | | 1 | 6 | | 5 |
| Orthodontics and Dentofacial Orthopedics | 13 | 11 | 2 | 12 | | | | | 1 |
| Pediatric Dentistry | 10 | 3 | 7 | 5 | | | 5 | | 0 |
| Periodontics | 7 | 3 | 4 | 4 | | 1 | 1 | | 1 |
| Prosthodontics | 10 | 7 | 3 | 2 | 3 | 1 | 2 | | 2 |
| Grand Total | 86 | 51 | 35 | 43 | 6 | 7 | 19 | 0 | 11 |

The Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and receives a certificate of completion. Residencies are available in dental public health, advanced education in general dentistry, general practice and oral and maxillofacial surgery.

Source

 Carl Gordon
 Office of Student Financial Services

 Award information is given by academic year
 (i.e., 2003 = Fall 2002 through Summer 2003).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers' entering repayment in a specific one-year period. As of June 30, 2004, the Cohort Default Rate for the Perkins Loan Program was 0.00% for award year 2002-2003.

b Principal and interest, investment income and late fees.

c As of June 30, 2004 overall default rates.

| Category | Profile per academic year | | | | | | | | | |
|--|---------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| Awards | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Federal Grant Awards | | | | | | | | | | |
| NDSLSP-Perkins ^a | \$123,927 | \$124,524 | \$74,238 | \$127,600 | \$111,491 | \$81,683 | \$79,840 | \$75,677 | \$75,677 | \$75,776 |
| HPSLP-Dental | | | | | 23,147 | 11,718 | | 163,805 | | |
| HPSLP-Medical | | | | 72,770 | | | 6,662 | | | |
| Nursing SLP - undergraduate | 1,565 | | | | | | | | | |
| Nursing SLP - graduate | 5,979 | 4,273 | 2,932 | 3,736 | 4,097 | 1,033 | 4,140 | | | 18,931 |
| LDS - Dental | 61,803 | | | | | | | 2,390 | | |
| LDS - Medical | 52,462 | 52,932 | | | | | 16,993 | 13,060 | 18,348 | |
| Federal Grant Total | \$245,736 | \$181,729 | \$77,170 | \$204,106 | \$138,735 | \$94,434 | \$107,635 | \$254,932 | \$94,025 | \$94,707 |
| Institutional Matching | | | | | | | | | | |
| NDSLSP - Perkins ^a | \$41,309 | \$41,508 | \$24,746 | \$42,534 | \$37,164 | \$27,228 | \$26,614 | \$25,226 | \$25,226 | \$25,226 |
| HPSLP-Dental | | | | | 2,572 | 1,302 | | 18,201 | | |
| HPSLP-Medical | | | | 8,086 | | | 741 | | | |
| Nursing SLP - undergraduate | 174 | | | | | | | | | |
| Nursing SLP - graduate | 665 | 475 | 326 | 416 | 456 | 115 | 460 | | | 2,104 |
| LDS - Dental | 6,867 | | | | | | | 266 | | |
| LDS - Medical | 5,829 | 5,881 | | | | | 1,889 | 1,452 | 2,039 | |
| Institutional Matching Total | \$54,844 | \$47,864 | \$25,072 | \$51,036 | \$40,192 | \$28,645 | \$29,704 | \$45,145 | \$27,265 | \$27,330 |
| Collections^b | | | | | | | | | | |
| NDSLSP-Perkins ^a | \$415,625 | \$387,375 | \$500,976 | \$506,585 | \$520,013 | \$524,103 | \$395,647 | \$708,325 | \$1,143,862 | \$915,865 |
| HPSLP-Dental | 328,944 | 85,544 | 126,422 | 120,297 | 109,927 | 119,820 | 242,194 | 126,723 | 110,476 | 42,111 |
| HPSLP-Medical | 98,265 | 294,647 | 279,394 | 263,627 | 262,317 | 321,505 | 63,489 | 639,281 | 620,096 | 475,294 |
| Nursing SLP - undergraduate | 51,903 | 63,555 | 48,472 | 40,480 | 36,181 | 26,280 | 17,604 | 22,099 | 18,526 | 10,465 |
| Nursing SLP - graduate | 6,128 | 4,537 | 6,666 | 6,479 | 7,867 | 21,537 | (5,257) | 21,452 | 11,659 | (4,027) |
| Collections Total | \$900,865 | \$835,658 | \$961,930 | \$937,468 | \$936,305 | \$1,013,245 | \$713,677 | \$1,517,880 | \$1,904,619 | \$1,439,708 |
| Total Available in Federal Loan Funds | \$1,201,445 | \$1,065,251 | \$1,064,172 | \$1,192,610 | \$1,115,232 | \$1,136,324 | \$851,016 | \$1,817,957 | \$2,025,909 | \$1,561,745 |
| Default Rates^c | | | | | | | | | | |
| NDSLSP-Perkins | 2.75% | 4.10% | 5.60% | 4.76% | 2.37% | 7.69% | 1.96% | 2.93% | 2.97% | 1.12% |
| HPSLP-Dental | 4.00% | 4.31% | 3.30% | 2.51% | 3.03% | 2.77% | 2.99% | 1.44% | 1.10% | 0.81% |
| HPSLP-Medical | 1.64% | 1.19% | 2.69% | 2.48% | 3.48% | 3.86% | 3.07% | 2.86% | 0.61% | 0.39% |
| Nursing SLP - undergraduate | 7.65% | 7.45% | 7.79% | 7.49% | 6.71% | 6.82% | 7.53% | 6.24% | 5.16% | 4.68% |
| Nursing SLP - graduate | | | | | 4.07% | 4.07% | 5.36% | 3.73% | 1.62% | 1.45% |

Legend of Award Abbreviations

NDSLSP National Direct Student Loan Program

HPSLP Health Professions Student Loan Program

LDS Loan for Disadvantaged Students

SLP Student Loan Program

UG Undergraduate

GSLP Guaranteed Student Loan Program

GR Graduate

2b Total Student Financial Aid Awards by School 1995-2004

Source

Award information is given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).

Carl Gordon

Office of Student Financial Services

| School | Number of Students and Total Award Amount per academic year | | | | | | | | | |
|--|---|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | 1995 | Award | 1996 | Award | 1997 | Award | 1998 | Award | 1999 | Award |
| Dental Branch | 319 | \$5,449,847 | 302 | \$5,057,302 | 285 | \$5,135,470 | 285 | \$5,459,311 | 282 | \$5,398,206 |
| Graduate School of Biomedical Sciences | 82 | 740,548 | 70 | 813,534 | 89 | 1,092,386 | 99 | 1,341,209 | 117 | 1,551,545 |
| School of Health Information Sciences | 59 | 307,832 | 34 | 238,489 | 8 | 34,439 | | | | |
| Medical School | 631 | 11,170,672 | 644 | 12,459,448 | 682 | 13,732,928 | 697 | 13,855,715 | 696 | 15,463,676 |
| School of Nursing | 218 | 1,788,890 | 228 | 1,918,799 | 194 | 1,905,466 | 176 | 1,874,611 | 186 | 2,137,024 |
| School of Public Health | 123 | 1,075,199 | 146 | 1,416,542 | 170 | 1,857,925 | 177 | 1,840,478 | 187 | 2,058,639 |
| Grand Total | 1,432 | \$20,532,988 | 1,424 | \$21,904,114 | 1,428 | \$23,758,614 | 1,434 | \$24,371,324 | 1,468 | \$26,609,090 |

| School | Number of Students and Total Award Amount per academic year | | | | | | | | | |
|--|---|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | 2000 | Award | 2001 | Award | 2002 | Award | 2003 | Award | 2004 | Award |
| Dental Branch | 278 | \$5,832,047 | 277 | \$6,024,760 | 294 | \$7,550,651 | 327 | \$8,794,162 | 319 | \$8,819,127 |
| Graduate School of Biomedical Sciences | 84 | 1,174,687 | 104 | 1,556,246 | 130 | 2,070,586 | 131 | 2,293,640 | 137 | 2,533,083 |
| School of Health Information Sciences | 4 | 46,766 | 7 | 67,707 | 12 | 85,104 | 11 | 110,051 | 22 | 234,484 |
| Medical School | 636 | 15,936,763 | 688 | 16,499,043 | 719 | 18,973,294 | 738 | 20,827,867 | 718 | 21,529,033 |
| School of Nursing | 226 | 2,705,801 | 242 | 2,810,188 | 268 | 3,248,887 | 323 | 4,679,332 | 321 | 4,860,601 |
| School of Public Health | 186 | 2,375,987 | 193 | 2,545,711 | 186 | 2,673,789 | 207 | 3,280,479 | 212 | 3,554,429 |
| Grand Total | 1,414 | \$28,072,051 | 1,511 | \$29,503,655 | 1,609 | \$34,602,311 | 1,737 | \$39,985,532 | 1,729 | \$41,530,757 |

Student Financial Aid Awards by Major Program 1995-2004

fb | 2005

Source

Award information is given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).

Carl Gordon
Office of Student Financial Services

| Program | Awards per academic year | | | | | | | | | |
|---|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| LDS–Dental | \$52,000 | \$24,000 | \$12,000 | \$28,000 | \$18,000 | \$70,000 | \$36,000 | \$20,400 | \$47,000 | \$102,000 |
| LDS–Medical | 77,960 | 53,800 | 9,000 | 7,500 | 20,940 | 25,000 | 31,000 | 68,000 | 49,400 | 102,995 |
| NDSL P – Perkins | 644,175 | 495,891 | 661,736 | 565,320 | 892,403 | 777,059 | 716,340 | 596,580 | 745,900 | 1,477,296 |
| HPSLP–Dental | 250,997 | | 371,200 | 506,081 | 310,088 | 517,678 | 523,717 | 429,662 | 442,000 | 460,842 |
| HPSLP–Medical | 120,000 | 176,000 | | | | | | | | |
| Nursing SLP – undergraduate | 116,000 | | | | | | | | | |
| Nursing SLP – graduate | 7,500 | 3,600 | 13,620 | 9,113 | 9,600 | 19,200 | 9,750 | 11,900 | 32,000 | 37,000 |
| GSLP–Stafford | 8,923,439 | 8,809,113 | 9,442,027 | 9,810,956 | 9,938,021 | 10,007,031 | 10,535,284 | 10,851,621 | 11,740,909 | 11,807,104 |
| Health Education Assistance LP/ Supplement LP | 7,252,552 | 8,447,337 | 9,217,667 | 9,403,730 | 11,215,158 | 12,667,202 | 13,497,408 | 18,151,377 | 21,965,109 | 22,905,901 |
| Institutional and other loans and scholarships | 3,088,365 | 3,894,373 | 4,031,364 | 4,040,624 | 4,204,880 | 3,988,881 | 4,154,156 | 4,472,771 | 4,963,214 | 4,638,619 |
| Grand Total | \$20,532,988 | \$21,904,114 | \$23,758,614 | \$24,371,324 | \$26,609,090 | \$28,072,051 | \$29,503,655 | \$34,602,311 | \$39,985,532 | \$41,531,757 |

Average Student Financial Aid Awards by School 1995-2004

Source

Award information is given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).

Carl Gordon
Office of Student Financial Services

| Program | Awards per academic year | | | | | | | | | |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | \$17,084 | \$16,746 | \$18,019 | \$19,155 | \$19,143 | \$20,979 | \$21,750 | \$25,682 | \$26,893 | \$27,646 |
| Graduate School of Biomedical Sciences | 9,031 | 11,622 | 12,274 | 13,548 | 13,261 | 13,984 | 14,964 | 15,928 | 17,509 | 18,490 |
| School of Health Information Sciences | 5,217 | 7,014 | 4,305 | | | 11,692 | 9,672 | 7,092 | 10,005 | 10,704 |
| Medical School | 17,703 | 19,347 | 20,136 | 19,879 | 22,218 | 25,058 | 23,981 | 26,388 | 28,222 | 29,985 |
| School of Nursing | 8,206 | 8,416 | 9,822 | 10,651 | 11,489 | 11,973 | 11,612 | 12,123 | 14,487 | 15,142 |
| School of Public Health | 8,741 | 9,702 | 10,929 | 10,398 | 11,009 | 12,774 | 13,190 | 14,375 | 15,848 | 16,766 |
| Combined Average | \$10,997 | \$12,141 | \$12,581 | \$14,726 | \$15,424 | \$16,077 | \$15,862 | \$16,931 | \$18,827 | \$19,789 |

2b Tuition and Fees 2004

Source

Robert Jenkins
Office of the Registrar

a Total fees paid vary by program year.

Tuition and fees information given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).
Does not include all fees.

| Level | Tuition and Fees | |
|---|------------------|-----------------|
| | Resident | Non-Resident |
| Undergraduate | | |
| Tuition– 45 Hours | \$4,905 | \$16,571 |
| Fees | | |
| Student Service Fee | 457 | 457 |
| Print Fee | 60 | 60 |
| Lab Fee | 60 | 60 |
| Malpractice Insurance | 15 | 15 |
| Computer and Information Technology Fee | 105 | 105 |
| Total Undergraduate | \$5,602 | \$17,268 |
| Graduate | | |
| Tuition–36 Hours | \$3,888 | \$13,731 |
| Fees | | |
| Student Service Fee | 457 | 457 |
| Lab Fee | 60 | 60 |
| Malpractice/Library | 61 | 61 |
| Computer and Information Technology Fee | 105 | 105 |
| Total Graduate | \$4,571 | \$14,414 |
| Medical (MD)^a | | |
| Tuition | \$9,025 | \$22,125 |
| Fees | | |
| Library Resource Fee | 75 | 75 |
| Computer and Information Technology Fee | 200 | 200 |
| Lab Fee | 35 | 35 |
| Malpractice Insurance | 25 | 25 |
| Microscope Fee | 60 | 60 |
| Student Service Fee | 305 | 305 |
| Technical Skills Fee | 200 | 200 |
| Total Medical | \$9,925 | \$23,025 |
| Dental (DDS)^a | | |
| Tuition | \$8,125 | \$18,925 |
| Fees | | |
| Instrument Kit Rental Fee | 2,000 | 2,000 |
| Liability Insurance | 119 | 119 |
| ASDA Student Activity Fee | 120 | 120 |
| Student Service Fee | 393 | 393 |
| Computer and Information Technology Fee | 155 | 155 |
| Library Resource Fee and Pager Fee | 170 | 170 |
| Total Dental | \$11,082 | \$21,882 |

Average Student Debt on Graduation 1999-2004

Source
Carl Gordon
Office of Student Financial Services

n/a Indicates that the program was not in place that year.
Award information given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).

| School | Debt per Academic Year | | | | | |
|--|------------------------|----------|----------|----------|----------|----------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch (DDS) | \$61,801 | \$72,625 | \$72,385 | \$70,732 | \$77,156 | \$88,924 |
| Dental Hygiene | 13,123 | 13,866 | 13,294 | 14,644 | 16,880 | 18,801 |
| Dental Post Grad | 45,935 | 55,971 | 85,223 | 46,951 | 35,147 | 46,375 |
| Graduate School of Biomedical Sciences | 21,532 | 34,953 | 33,085 | 28,809 | 28,150 | 36,933 |
| School of Health Information Sciences | | | | 11,034 | | 23,804 |
| Medical School | 65,702 | 68,057 | 73,975 | 74,723 | 78,989 | 83,635 |
| School of Nursing – Undergraduate | 16,633 | 14,079 | 15,429 | 14,419 | 14,002 | 16,210 |
| School of Nursing – Graduate | 23,279 | 28,729 | 31,799 | 29,914 | 33,164 | 34,374 |
| School of Public Health | 21,663 | 25,152 | 24,643 | 28,044 | 28,557 | 27,522 |

Total Graduates by School 2004

Source
Registrar's Office

Graduates as of August 31, 2004

| School | Graduates |
|--|---------------|
| | Total |
| Dental Branch 1943 | 8,845 |
| Graduate School of Biomedical Sciences 1963 | 1,524 |
| School of Health Information Sciences 1998 | 64 |
| Medical School 1970 | 4,813 |
| School of Allied Health Sciences 1973 | 2,019 |
| School of Nursing 1972 | 5,906 |
| School of Public Health 1967 | 4,247 |
| Grand Total | 27,418 |

2b Student InterCouncil

Source

Betty Vaughan
Academic Affairs

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the Student News and Views bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2004-2005 SIC Members

President

Mr. Manuel Reyes
Medical School

Vice President

Mr. Stephen Kry
Graduate School of Biomedical Sciences

Treasurer

Ms. Jennifer Rankin
School of Health Information Sciences

Secretary

Ms. Christy Marshall
Medical School

Historian

Mr. Ryan Barrientos
Medical School

Dental Branch

Ms. Aisha Husain
Mr. Ryan Leonhart
Ms. Patricia Norris

Graduate School of Biomedical Sciences

Ms. Sayeepriyadarshini "Sayee" Anakk
Mr. Stephen Kry
Mr. John McAuliffe

School of Health Information Sciences

Dr. Adol Esquivel
Ms. Jennifer Rankin
Mr. Muhammad Waljii

Medical School

Mr. Ryan Barrientos
Mr. John Cangelosi
Ms. Christy Marshall

School of Nursing

Ms. Susan Bankston
Mr. Jairo A. Henao
Ms. Shelly Noles

School of Public Health

Mr. Samuel Annor
Mr. Charles Dean Johnson
Ms. Anne Marie Vollero

UT System Student Advisory Council Representatives

Mr. Stephen Kry
Ms. Jennifer Rankin
Mr. Manuel Reyes

International Student Representatives

Mr. Shalabh Chandra
Ms. Roxanna Irani
Mr. Chunlei Wu

Minority Student Representatives

Ms. Shohrae Hajibashi
Mr. Manuel Reyes
Ms. Lena Williams

Institutional Sponsor

Ms. Linda Brannon

International Relations 2004

Sources

Hui-Ming Chang
University Administration

For more information on the Office of International Programs, please contact Dr. Hui-Ming Chang, Associate Vice President for International Programs & Special Advisor to the President at 713 500 3559.

Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

In June of 2001, the Office of International Programs was created to further the collaboration with health and educational institutions in other countries by facilitating international connections. We serve as a central conduit by forming affiliation agreements with other institutions worldwide.

The Office of International Programs gathers and disperses information about current international connections while encouraging faculty, research fellows, and students to form exchanges. By collaborating with health care institutions throughout the world, our office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

Affiliations

The Office of International Programs acts as a liaison between the health science center and worldwide health care and educational institutions. Our affiliation agreements encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of affiliation agreements between the health science center and our worldwide affiliates.

| Country | Name of University/Institution |
|----------------|--|
| Belarus | Grodno State Medical University |
| Brazil | University of Brasilia University of Sao Paulo |
| Chile | University of Valparaiso |
| China | Medical College of Qingdao University Peking Union Medical College Peking University Qiqihar Medical College The First Affiliated Hospital of Soochow University Wuhan University Xian Jiaotong University |
| Finland | University of Turku |
| India | Amrita Institute of Medical Sciences Deccan College of Medical Sciences & Allied Hospitals Rajiv Gandhi College of Engineering at Sriperumbudur |
| Japan | Gunma University Hokkaido University Kanagawa Dental College Kyoto University, The Graduate School of Medicine Toyko Women's Medical University University of Tokushima |

| Country | Name of University/Institution |
|-----------------------|--|
| Korea | Presbyterian Medical Center (Jesus Hospital) Seoul National University Medical School |
| Lebanon | The University of Balamand Faculty of Medicine |
| Mexico | Monterrey Institute of Technology & Higher Education University of Nuevo Leon University of Queretaro |
| Netherlands | Maastricht University |
| Pakistan | Aga Khan University University of Health Sciences Lahore |
| Poland | Ludwik Rydygier Medical University in Bydgoszcz Medical University of Łódź |
| Taiwan | Chang Gung University |
| Thailand | Chiang Mai University Mahidol University Thammasat University |
| Turkey | Selcuk University |
| United Kingdom | The American International University in London, Richmond |
| Vietnam | University of Health Sciences, Ho Chi Minh City and Dentistry Overseas, a division of Health Volunteers Overseas |

| | |
|-----------------------------------|--|
| Chile | <p><i>University of Valparaiso</i></p> <p>Maria Angelica Tavera Ruffinatti, Vice Dean, School of Medicine, University of Valparaiso, was referred by Dean Stanley Schultz to visit Dr. Hui-Ming Chang (October 2003). Rector Juan Riquelme Zucchet visited UTHSC-H and met with Dr. Hui-Ming Chang on January 28, 2004. The Agreement of Cooperation was signed on March 2, 2004. Dr. Luis Maldonado, Dean of Medicine, Dr. Peter Mac Coll, Director of Family Health and Dr. Maria Angelica Tavera, Vice Dean of Medicine visited the health science center to learn more about Curriculum for students. Visitors met with Dr. Gary C. Rosenfeld, Professor, Assistant Dean for Educational Programs and Liliana Rodriguez, Director, Office of Community and Educational Outreach. (August 6, 2004)</p> |
| People's Republic of China | <p><i>Capital Institute of Medicine</i></p> <p>Nine medical students participated in the health science center's Annual Student Delegation to China Program. For one month, students observed health care and medical education systems in China. Contact: Dr. Henry Strobel at 713 500 6078. (April 2004)</p> <hr/> <p><i>Vice Minister of Education Delegation</i></p> <p>Dr. Wu Qidi, Vice Minister of Education of People's Republic of China invited Dr. Hui-Ming Chang for a breakfast meeting during her stay in Houston. Dr. Chang also met with Zhang Xiuqin, Deputy Director-General, Dept. of International Cooperation and Exchanges, Ministry of Education, Dr. Ge Daokai, Deputy Director-General, Dept. of Higher Education, Ministry of Education, Prof. Zou Hejian, Vice President of Huashan Hospital and Fudan University. Dr. Chang provided comprehensive information about the health science center and made constructive recommendations regarding the reform of medical education in China. (August 25, 2004)</p> |
| | <p><i>Wuhan University</i></p> <p>A signing ceremony was held between the health science center and Wuhan University. President Willerson met with the delegation: President Jingnan Liu, Zhangming Yu, Vice President, Taiyan Huang, Director, Human Resources Department, Jing Shi, Dean, School of Physics and Technology, Gongcheng Fu, Acting Dean, School of Chemistry and Molecular Science, Maorong Zhou, Dean, Business School, Yanchu Hu, Deputy Director, International Office and Jinzhu Yan, Deputy Director, Presidential Office. Dr. Gwen Sherwood sponsored a visit and tour of the new School of Nursing. Contact: Dr. Gwen Sherwood at 713 500 2021. (July 26, 2004)</p> |
| Italy | <p><i>Department of Drug Addiction, Padova</i></p> <p>Dr. Francesca Manca, Clinical Psychologist and Criminologist for the Department of Drug Addiction in Padova, Italy visited the health science center. She met with Dr. John Grabowski, Professor of Department of Psychiatry of Medical School, Dr. Marianne Marcus, Professor and Chair of Nursing Systems and Technology of Nursing School, and Dr. Hui-Ming Chang. They exchange information regarding research and clinical application of prevention and treatment of drug addiction. (August 11, 2004)</p> |
| Mexico | <p><i>Monterrey Institute of Technology and Higher Education (ITESM)</i></p> <p>The Agreement of Cooperation was signed in December 2003 at ITESM. On June 5, 2004, a Program Agreement was signed at the health science center. The delegation from ITESM included Dr. Alberto Bustani, President, ITESM, Dr. Martin M. Hernandez Torre, Director, Health Science Division, Dr. Angel Neftali Cid Garcia, Dean, School of Medicine, Dr. Jorge E. Moreno-Cuevas, Professor and Director, School of Medicine Research Program. Contact: Ms. Liliana Rodriguez at 713 500 3289 and Dr. Hui-Ming Chang at 713 500 3559. (June 5, 2004)</p> |
| Pakistan | <p><i>University of Health Sciences at Lahore</i></p> <p>An Agreement of Cooperation between the health science center and The University of Health Sciences at Lahore was signed in Washington, DC in September 2004. Dr. James T. Willerson met with the President of Pakistan, General Pervaiz Musharraf. President Musharraf and many of our Senators and Congressmen witnessed the signing of this Agreement. President Willerson, Professor Mahmood Ahmad, Chairman Board of Governors, and Professor Malik Hussain Mubbashar, Vice Chancellor & Chief Executive signed the Agreement. This agreement was brought to us by Dr. Michael McKinney and his friend Dr. Amanullah Khan. In September 2004, Professor Mahmood Ahmad S.I., visited the health science center. Contact: Dr. Michael McKinney at 713 500 3365 and Dr. Hui-Ming Chang at 713 500 3559. (September 22-24, 2004)</p> |

The Netherlands*Maastricht University – Dean Gerjo Kok*

A Program Agreement was completed between the health science center and Maastricht University in The Netherlands. Professor Gerjo Kok, Dean, Maastricht University visited UTHSC-H and signed the Program Agreement during a meeting with Dr. Chang. Dean Guy S. Parcel of School of Public Health has more than ten years of exchanges with Maastricht University. Dr. Frederick G. Moeller, Assistant Professor in the Department of Psychiatry will host a research observer from Maastricht University. Contact: Dr. Frederick G. Moeller at 713 500 2858 and Dr. Guy S. Parcel at 713 500 9052. (July 1, 2004)

United Kingdom*Texas/United Kingdom Collaborative Research Initiative: Cardiology Workshop*

The the health science center's Office of International Programs co-hosted this workshop with the TX/UK Collaborative Research Initiative. Supported by the British Government, the TX/UK Collaborative Research Initiative aims to stimulate interactions between researchers from participating institutions in Texas and universities in the UK led by Cambridge, Manchester, Oxford, Imperial College, King's College, and the University College London. The workshop enabled researchers from Texas and the UK to showcase relevant research activities and allowed them to network with colleagues while exploring collaborative opportunities. Premier physicians and scientists from 10 Texas universities and 11 UK universities participated on April 29-30, 2004. President Willerson chaired this workshop on Cardiovascular Inflammation – Detection and Treatment and Stem Cell Therapies for Cardiovascular Disease. President Willerson was also the keynote speaker on the Tissue Engineering workshop hosted by Imperial College in London in March 2004. (April 29-30, 2004)

Vietnam*VEF - Vietnam Education Foundation*

The VEF is a special initiative by the Government and the people of the United States to promote closer relations between the USA and Vietnam. VEF provided opportunities for Vietnamese nationals to pursue graduate and post-graduate studies in science and technology in the USA. Dr. Hui-Ming Chang was invited to join a delegation to interview applicants for VEF fellowship in January 2004. The Office of International Programs hosted a visit of VEF Executive Director, Kien D. Pham, and Fellowship Director of the National Academies, Dr. Ray Gamble in March 2004. Nine VEF fellows were admitted to doctoral programs at the health science center in the fall of 2004: 3 in Graduate School of Biomedical Sciences and 6 in School of Public Health. (March 2004)

Multi-Nation*Harvard Weatherhead Center Fellows*

The the health science center's Offices of International Programs and Public Affairs hosted a group of Harvard University Fellows from the Weatherhead Center for International Affairs. The delegation included 18 international policy makers from all over the world such as senior diplomats and military officers, as well as politicians, journalists, civil servants, business leaders, and non-governmental officials. Executive Vice President for Academic Affairs L. Maximilian Buja, MD, welcomed the visitors. Hui-Ming Chang, MD, MPH, Associate Vice President for International Programs and Special Advisor to the President introduced the university. Denton A. Cooley, MD., President and Founder of the Texas Heart Institute spoke on the Texas Heart Institute, Edward T.H. Yeh, MD, Professor and Chairman, Department of Cardiology, UT M. D. Anderson Cancer Center and Professor of Medicine and Director of the Research Center for Cardiovascular Diseases at the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases spoke on Stem Cell for Myocardial Regeneration, and Eric Boerwinkle, PhD, Director of the Human Genetics Center at the Institute of Molecular Medicine and Director of Epidemiology at the School of Public Health spoke about human genetics. Attendees included Harvard University Fellows and administrators, the Institute of International Education, and health science center faculty and administrators from all six schools. Weatherhead Center Fellows in attendance included: Canada: Michael Small; Colombia: Monica Aparicio-Smith; Finland: Pasi Patokallio; France: Caroline Dumas, Philippe Le Corre ; Germany: Gerhard Kuentzle, Guatemala: Maria Cristina Fernandez; Japan: Kenji Hiramatsu; Mexico: Maria de los Angeles Moreno Uriegas; Sweden: Eva Akerman-Borje ; Venezuela: Javier Manrique; UK: Stephen D. Pattison , Adrian Fortescue, Robert Rooks; USA: Gina M. Grosso, Henry J. Hendrix, Mark J. Devlin, Valerie J. Lofland; Administrators: Kathleen Molony, PhD, Director Harvard Fellows Program and Wanthani Briggs, Staff Assistant. (January 27, 2004)

2c International Population

Source

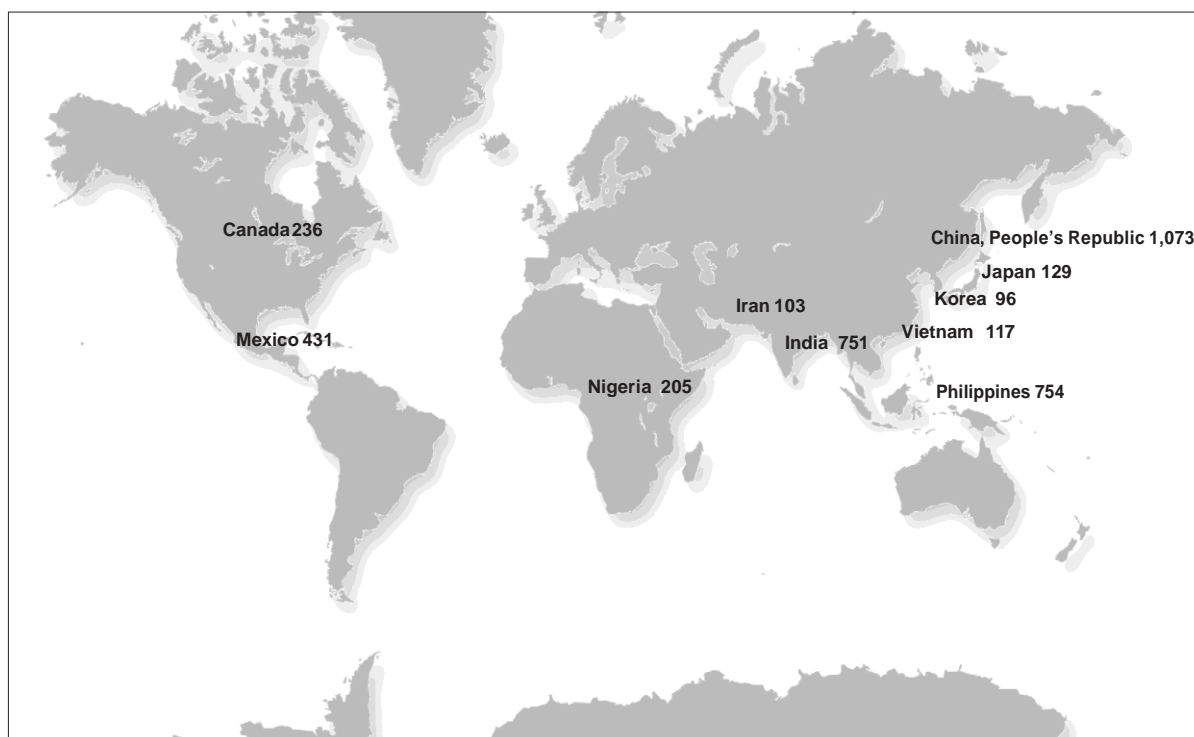
Rose Mary Valencia
Office of International Affairs

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, UT M D Anderson Cancer Center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of August 2004.

| Largest Student, Faculty & Staff Representation by Country | |
|--|--------------|
| Country | Number |
| China, Peoples Republic | 1,073 |
| Philippines | 754 |
| India | 751 |
| Mexico | 431 |
| Canada | 236 |
| Nigeria | 205 |
| Japan | 129 |
| Vietnam | 117 |
| Iran | 103 |
| Korea | 96 |
| Grand Total | 3,895 |

| Total International Population by Component | |
|---|--------------|
| Institution | Number |
| UT MD Anderson Cancer Center | 3,934 |
| UTHSC-H | 1,974 |
| Texas Heart Institute | 12 |
| Grand Total | 5,920 |

| VISA Status of the UTHSC-H International Population | |
|---|--------------|
| VISA Type | Number |
| F VISA | 323 |
| H VISA | 222 |
| J VISA | 143 |
| O Visa | 8 |
| Permanent Resident | 1,205 |
| Other | 73 |
| Grand Total | 1,974 |



The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 104), National Institutes of Health awards (page 111), and the number of journal publications faculty have authored (page 115). Research expenditures have grown significantly over the past 10 years, an overall increase of 89.4 percent. Our NIH award recipient ranking nationally for 2003 was 56th of 534 higher education institutions that receive NIH funding.

Our reputation precedes us; we are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

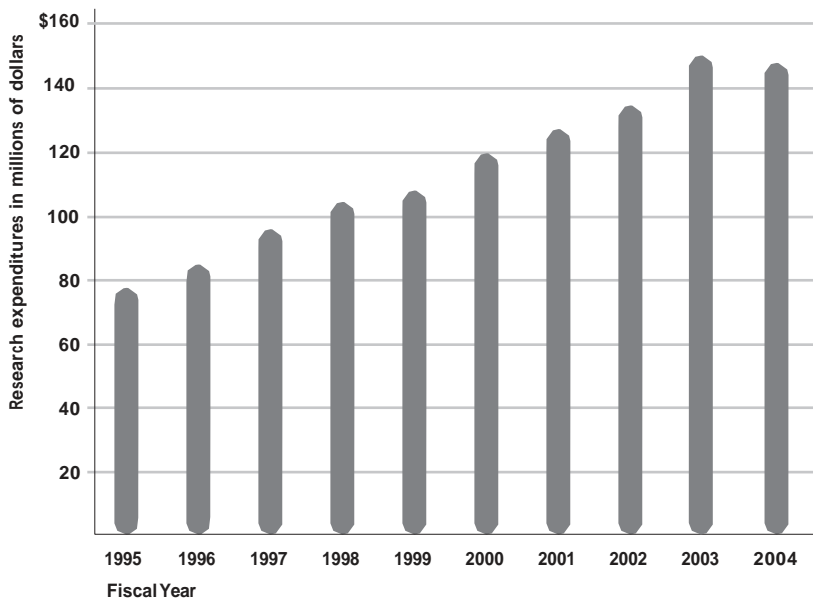
3 Research Expenditures by Unit 1995-2004

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

| Unit | Amount per fiscal year | | | | | | | | | |
|--|------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | \$2,604,019 | \$1,657,825 | \$1,818,833 | \$1,949,722 | \$1,559,890 | \$1,558,030 | \$1,951,129 | \$2,443,297 | \$2,352,155 | \$1,865,410 |
| Graduate School of Biomedical Sciences | 637,130 | 50,387 | 81,049 | 179,374 | 220,459 | 291,269 | 264,091 | 333,840 | 285,212 | 213,040 |
| School of Health Information Sciences | 18,706 | 1,061 | 960 | 920 | 159,177 | 180,839 | 987,789 | 1,465,804 | 1,960,167 | 1,929,133 |
| Medical School | 48,596,996 | 52,506,775 | 57,100,798 | 63,714,758 | 71,896,827 | 77,778,442 | 78,557,674 | 86,228,713 | 94,999,993 | 95,633,230 |
| School of Nursing | 1,020,068 | 366,079 | 783,634 | 824,988 | 907,039 | 1,230,035 | 1,365,519 | 1,299,910 | 1,309,909 | 899,751 |
| School of Public Health | 23,406,239 | 26,965,562 | 31,317,904 | 30,554,882 | 26,737,982 | 33,145,870 | 36,357,421 | 36,864,233 | 36,260,400 | 35,390,656 |
| Harris County Psychiatric Center | 2,939 | 16,881 | 205,204 | 334,428 | 156,344 | 146,151 | 132,336 | 159,823 | 151,358 | 148,068 |
| The Brown Foundation Institute of Molecular Medicine | 335,606 | 1,242,380 | 3,344,278 | 3,381,044 | 3,747,142 | 3,616,572 | 3,539,969 | 4,808,637 | 7,599,557 | 6,286,088 |
| Academic Support Area ^a | 1,652,654 | 2,232,097 | 2,942,204 | 2,813,373 | 1,650,928 | 2,704,661 | 3,156,355 | 3,840,312 | 4,680,374 | 5,909,963 |
| Grand Total | \$78,274,357 | \$85,039,047 | \$97,594,864 | \$103,753,489 | \$107,035,788 | \$120,651,869 | \$126,312,283 | \$137,444,569 | \$149,599,125 | \$148,275,339 |



UT Health Component Research Expenditures 1997-2003

fb | 2005

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2004

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2003 data is after the press deadline for *Fact Book 2005*, we will report FY 2004 activity in *Fact Book 2006*.

| School | Amount per fiscal year | | | | | | | % change 2002 to 2003 |
|----------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | |
| UTSWMC-Dallas | \$140,589,359 | \$153,711,130 | \$163,518,455 | \$204,553,015 | \$228,358,435 | \$264,917,313 | \$279,184,343 | 5.4% |
| UTMB-Galveston | 69,102,931 | 76,604,190 | 83,236,093 | 93,869,763 | 102,390,824 | 114,536,942 | 136,871,560 | 19.5% |
| UTHSC-H ^a | 95,638,639 | 102,443,781 | 106,703,164 | 122,914,171 | 128,161,248 | 141,437,957 | 152,926,687 | 8.1% |
| UTHSC-SanAntonio | 74,695,676 | 78,146,072 | 77,246,242 | 86,074,434 | 102,745,941 | 113,060,950 | 119,279,555 | 5.5% |
| UTMDAnderson Cancer Center | 129,578,261 | 141,260,451 | 155,126,396 | 186,130,339 | 211,106,936 | 266,213,970 | 282,260,250 | 6.0% |
| UTHC-Tyler | 6,282,452 | 7,588,544 | 8,256,219 | 8,402,408 | 9,228,568 | 8,914,191 | 9,600,063 | 7.7% |
| Grand Total | \$515,887,318 | \$559,754,168 | \$594,086,569 | \$701,944,130 | \$781,991,952 | \$909,081,323 | \$980,122,458 | 7.8% |

Research Expenditures by Sponsoring Agency 2004

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

| Unit | Sponsoring Agency Fiscal Year 2004 | | | | | | |
|---|------------------------------------|----------------------|--------------------|------------------|---------------------|-----------------------|---------------------|
| | Total | Federal | State | Local | Private | Other Appropriated | Other Designated |
| Dental Branch | \$1,865,410 | \$1,450,495 | \$4,055 | | \$374,328 | | \$36,532 |
| Graduate School of Biomedical Sciences | 213,040 | | 153,718 | | 59,322 | | |
| School of Health Information Sciences | 1,929,133 | 1,450,939 | | | 418,742 | 56,790 | 2,662 |
| Medical School | 95,633,230 | 67,727,264 | 4,669,306 | 75,827 | 17,845,273 | 1,306,962 | 4,008,598 |
| School of Nursing | 899,751 | 740,276 | 15,389 | | 144,086 | | |
| School of Public Health | 35,390,656 | 31,126,632 | 772,751 | 28,747 | 1,509,250 | 1,909,640 | 43,636 |
| Harris County Psychiatric Center | 148,068 | | | | 148,068 | | |
| The Brown Foundation Institute of Molecular Medicine | 6,286,088 | 3,257,806 | 32,481 | | 1,421,438 | 1,574,363 | |
| Academic Support Area ^a | 5,909,963 | 983,988 | | | 679,711 | 4,146,760 | 99,504 |
| Grand Total | \$148,275,339 | \$106,737,400 | \$5,647,700 | \$104,574 | \$22,600,218 | \$8,994,515 | \$4,190,932 |
| Percent of Total | | 72.0% | 3.8% | 0.1% | 15.2% | 6.1% | 2.8% |

3 Grant Proposals by Unit and Type 2000-2004

Source
Catherine Moore
Office of Sponsored Projects

| Unit | Number of Proposals and Total Proposal Amount per fiscal yr | | | | | | | | | |
|---|---|------------|----------------------|------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| | 2000 | | 2001 | | 2002 | | 2003 | | 2004 | |
| Proposal | No. | No. | No. | No. | No. | No. | No. | No. | No. | No. |
| Dental Branch | | | | | | | | | | |
| Fellowship/Scholarship | \$66,236 | 3 | \$31,500 | 8 | \$4,800 | 2 | \$330,874 | 4 | \$42,400 | 2 |
| Instruction | 330,396 | 2 | 1,583,988 | 6 | 306,935 | 5 | 4,575,019 | 4 | 799,354 | 3 |
| Research | 9,130,235 | 64 | 14,611,756 | 68 | 15,915,485 | 77 | 16,718,953 | 84 | 19,592,685 | 76 |
| DB Total | \$9,526,867 | 69 | \$16,227,244 | 82 | \$16,227,220 | 84 | \$21,624,846 | 92 | \$20,450,026 | 83 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Fellowship/Scholarship | \$5,000 | 1 | \$34,000 | 1 | | | \$215,532 | 2 | \$2,153,552 | 4 |
| Instruction | 50,000 | 1 | 50,000 | 1 | \$24,800 | 1 | | | | |
| GSBS Total | \$55,000 | 2 | \$84,000 | 2 | \$24,800 | 1 | \$215,532 | 2 | \$2,153,552 | 4 |
| School of Health Information Sciences | | | | | | | | | | |
| Fellowship/Scholarship | | | \$9,300 | 1 | \$68,645 | 2 | \$226,927 | 6 | \$90,213 | 4 |
| Instruction | | | 594,417 | 1 | 53,239 | 2 | 174,662 | 4 | 51,250 | 2 |
| Research | \$8,320,925 | 16 | 12,970,859 | 14 | 9,516,573 | 20 | 14,787,638 | 32 | 32,162,964 | 49 |
| Other | | | | | | | | | 235,827 | 3 |
| SHIS Total | \$8,320,925 | 16 | \$13,574,576 | 16 | \$9,638,457 | 24 | \$15,189,227 | 42 | \$32,539,714 | 58 |
| Medical School | | | | | | | | | | |
| Fellowship/Scholarship | \$837,361 | 31 | \$1,236,371 | 33 | \$1,303,658 | 27 | \$1,114,387 | 34 | \$2,255,710 | 43 |
| Instruction | 11,630,973 | 24 | 4,913,004 | 24 | 10,690,634 | 49 | 6,852,067 | 38 | 8,772,481 | 23 |
| Research | 323,917,083 | 522 | 323,992,196 | 517 | 304,099,677 | 508 | 470,039,625 | 579 | 441,245,635 | 596 |
| Clinical Study | | | | | | | | | 11,586,013 | 85 |
| Other | | | | | | | | | 2,047,004 | 30 |
| MS Total | \$336,385,417 | 577 | \$330,141,571 | 574 | \$316,093,969 | 584 | \$15,189,227 | 651 | \$465,906,843 | 777 |
| School of Nursing | | | | | | | | | | |
| Fellowship/Scholarship | \$21,425 | 1 | \$200,944 | 4 | \$43,484 | 2 | \$23,796 | 1 | \$135,222 | 5 |
| Instruction | 5,277,316 | 10 | 5,318,321 | 7 | 4,715,610 | 11 | 5,918,114 | 14 | 4,851,280 | 15 |
| Research | 6,283,317 | 22 | 10,172,171 | 21 | 6,637,464 | 17 | 7,108,891 | 20 | 6,271,189 | 18 |
| Clinical Study | | | | | | | | | 625,933 | 1 |
| Other | | | | | | | | | 386,029 | 2 |
| SON Total | \$11,582,058 | 33 | \$15,691,436 | 32 | \$11,396,558 | 30 | \$13,050,801 | 35 | \$12,269,653 | 41 |
| School of Public Health | | | | | | | | | | |
| Fellowship/Scholarship | \$334,948 | 4 | \$271,723 | 3 | | | \$27,580 | 1 | \$639,214 | 5 |
| Instruction | 8,347,639 | 14 | 5,457,774 | 13 | \$5,217,055 | 13 | 5,285,468 | 12 | 20,305,635 | 19 |
| Research | 117,409,299 | 216 | 167,242,337 | 199 | 170,872,650 | 215 | 170,826,907 | 232 | 265,411,249 | 291 |
| Other | | | | | | | | | 634,219 | 6 |
| SPH Total | \$126,091,886 | 234 | \$172,971,834 | 215 | \$176,089,705 | 228 | \$176,139,955 | 245 | \$286,990,317 | 321 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | |
| Fellowship/Scholarship | \$128,368 | 2 | \$40,036 | 1 | | | \$537,668 | 3 | \$486,632 | 5 |
| Research | 16,065,695 | 30 | 20,075,079 | 30 | \$11,922,677 | 36 | 28,049,659 | 44 | 29,158,415 | 48 |
| IMM Total | \$16,194,063 | 32 | \$20,115,115 | 31 | \$11,922,677 | 36 | \$28,587,327 | 47 | \$29,645,047 | 53 |
| Harris County Psychiatric Center | | | | | | | | | | |
| Research | | | | | \$1,765,793 | 4 | | | | |
| Other | | | | | | | | | \$109,915 | 2 |
| HCPCTotal | | | | | \$1,765,793 | 4 | | | \$109,915 | 2 |
| University Administration | | | | | | | | | | |
| Fellowship/Scholarship | | | | | | | \$1,288,461 | 1 | | |
| Instruction | \$326,492 | 3 | \$1,159,840 | 2 | \$2,892,871 | 6 | 70,800 | 4 | \$908,640 | 4 |
| Research | 2,184,570 | 2 | 1,234,577 | 3 | 3,671,120 | 3 | 2,055,757 | 2 | 3,079,891 | 2 |
| UATotal | \$2,511,062 | 5 | \$2,394,417 | 5 | \$6,563,991 | 9 | \$3,415,018 | 7 | \$3,988,531 | 6 |
| UTHSC-H Total | | | | | | | | | | |
| Fellowship/Scholarship | \$1,393,338 | 42 | \$1,823,874 | 52 | \$1,420,587 | 33 | \$3,549,693 | 50 | \$3,649,391 | 64 |
| Instruction | 25,962,816 | 54 | 19,077,344 | 52 | 23,901,144 | 87 | 23,091,662 | 78 | 37,842,192 | 70 |
| Research | 483,311,124 | 872 | 550,298,975 | 852 | 524,401,439 | 880 | 709,587,430 | 993 | 796,922,028 | 1,080 |
| Clinical Study | | | | | | | | | 12,227,533 | 88 |
| Other | | | | | | | | | 3,412,454 | 43 |
| Grand Total | \$510,667,278 | 968 | \$571,200,193 | 956 | \$549,723,170 | 1,000 | \$736,228,785 | 1,121 | \$854,053,598 | 1,345 |

Contract and Grant Awards by Unit and Type 2000-2004

Source

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Catherine Moore
Office of Sponsored Projects

| Unit | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|---|---|------------|---------------------|------------|----------------------|------------|---------------------|------------|---------------------|------------|
| | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. |
| Dental Branch | | | | | | | | | | |
| Fellowship/Scholarship | \$64,502 | 1 | \$6,800 | 3 | \$2,400 | 1 | \$4,800 | 2 | \$2,400 | 1 |
| Instruction | 120,170 | 3 | 320,138 | 6 | 1,981,008 | 10 | 647,943 | 3 | 752,340 | 3 |
| Research | 2,057,967 | 55 | 2,304,650 | 61 | 2,459,376 | 62 | 1,378,400 | 54 | 1,341,033 | 45 |
| DB Total | \$2,242,639 | 59 | \$2,631,588 | 70 | \$4,442,784 | 73 | \$2,031,143 | 59 | \$2,095,773 | 49 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Fellowship/Scholarship | \$6,000 | 1 | \$17,000 | 1 | \$37,000 | 1 | \$37,000 | 1 | | |
| Instruction | 436,814 | 22 | 835,619 | 3 | 24,800 | 1 | 319,986 | 3 | \$264,110 | 4 |
| Research | 90,720 | 1 | | | | | | | | |
| Other | 5,652 | 1 | | | | | | | | |
| GSBS Total | \$839,186 | 25 | \$852,619 | 4 | \$61,800 | 2 | \$356,986 | 4 | \$264,110 | 4 |
| School of Health Information Sciences | | | | | | | | | | |
| Fellowship/Scholarship | | | \$9,300 | 1 | \$137,125 | 3 | \$110,983 | 5 | \$110,213 | 5 |
| Instruction | | | 8,000 | 1 | 53,239 | 2 | 87,185 | 3 | 43,173 | 1 |
| Research | \$470,858 | 6 | 795,349 | 7 | 1,141,252 | 13 | 1,159,802 | 11 | 1,642,721 | 24 |
| Other | | | | | | | | | 235,287 | 3 |
| SHIS Total | \$470,858 | 6 | \$812,649 | 9 | \$1,331,616 | 18 | \$1,357,970 | 19 | \$2,031,394 | 33 |
| Medical School | | | | | | | | | | |
| Fellowship/Scholarship | \$776,626 | 18 | \$451,943 | 16 | \$593,961 | 19 | \$534,914 | 17 | \$613,880 | 19 |
| Instruction | 23,728,394 | 48 | 8,741,450 | 39 | 35,301,552 | 86 | 4,168,007 | 40 | 2,311,294 | 17 |
| Research | 76,928,608 | 462 | 80,826,336 | 440 | 100,936,734 | 540 | 83,199,850 | 346 | 92,145,199 | 422 |
| Other | 84,043 | 3 | 228,219 | 5 | | | | | 1,268,940 | 16 |
| MS Total | \$101,517,671 | 531 | \$90,247,948 | 500 | \$136,832,247 | 645 | \$87,902,771 | 403 | \$96,339,313 | 474 |
| School of Nursing | | | | | | | | | | |
| Fellowship/Scholarship | | | \$25,000 | 1 | \$21,890 | 1 | \$47,202 | 2 | \$75,000 | 3 |
| Instruction | \$877,775 | 7 | 1,047,926 | 6 | 1,115,327 | 8 | 782,325 | 6 | \$1,328,530 | 12 |
| Research | 1,175,054 | 14 | 1,840,973 | 16 | 1,583,786 | 10 | 1,086,572 | 10 | 1,023,116 | 8 |
| Other | | | | | | | | | 404,589 | 4 |
| SON Total | \$2,052,829 | 21 | \$2,913,899 | 23 | \$2,721,003 | 19 | \$1,916,099 | 18 | \$2,831,235 | 27 |
| School of Public Health | | | | | | | | | | |
| Fellowship/Scholarship | \$41,639 | 2 | \$56,402 | 2 | | | \$27,580 | 1 | \$129,911 | 1 |
| Instruction | 2,190,053 | 12 | 3,023,633 | 20 | \$2,302,116 | 12 | 3,033,640 | 8 | 4,119,459 | 19 |
| Research | 27,178,470 | 150 | 42,112,585 | 136 | 33,072,368 | 125 | 36,485,655 | 124 | 41,269,806 | 138 |
| Other | | | 225,000 | 1 | | | | | 437,972 | 6 |
| SPH Total | \$29,410,162 | 164 | \$45,417,620 | 159 | \$35,374,484 | 137 | \$39,516,875 | 133 | \$45,957,148 | 164 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | |
| Fellowship/Scholarship | \$39,232 | 1 | \$43,772 | 1 | | | | | \$23,233 | 1 |
| Research | 1,338,899 | 11 | 1,976,051 | 11 | \$3,245,918 | 17 | \$4,045,742 | 21 | 3,163,119 | 17 |
| Other | \$22,500 | 1 | 82,627 | 1 | | | | | | |
| IMM Total | \$1,400,631 | 12 | \$2,102,450 | 13 | \$3,245,918 | 17 | \$4,045,742 | 21 | \$3,186,352 | 18 |
| Harris County Psychiatric Center | | | | | | | | | | |
| Research | | | | | \$80,000 | 2 | \$55,000 | 1 | \$177,490 | 2 |
| Other | | | | | | | | | 109,915 | 1 |
| HCPCTotal | | | | | \$80,000 | 2 | \$55,000 | 1 | \$287,405 | 3 |
| University Administration | | | | | | | | | | |
| Instruction | \$156,038 | 2 | \$695,213 | 3 | \$1,019,600 | 3 | \$350,877 | 4 | | |
| Research | 7,668 | 1 | 30,100 | 1 | 6,250,000 | 3 | | | \$27,034 | 2 |
| Other | 15,400 | 2 | 48,000 | 1 | | | | | 250,000 | 1 |
| UATotal | \$179,106 | 5 | \$725,313 | 5 | \$7,269,600 | 6 | \$350,877 | 4 | \$277,034 | 3 |
| UTHSC-H Total | | | | | | | | | | |
| Fellowship/Scholarship | \$927,999 | 23 | \$610,217 | 25 | \$1,811,976 | 25 | \$1,113,356 | 32 | \$981,671 | 32 |
| Instruction | 27,509,244 | 94 | 14,671,979 | 78 | 40,778,041 | 122 | 9,009,086 | 63 | 9,068,906 | 57 |
| Research | 109,548,243 | 700 | 129,886,044 | 672 | 148,769,434 | 772 | 127,411,021 | 567 | 140,762,484 | 656 |
| Other | 127,595 | 7 | 583,846 | 8 | | | | | 2,456,703 | 30 |

| | | | | | | | | | | |
|--------------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| Grand Total | \$138,113,081 | 824 | \$145,752,086 | 783 | \$191,359,452 | 919 | \$137,533,463 | 662 | \$153,269,764 | 775 |
|--------------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|

3 Contract and Grant Awards by Source 2000-2004

Source

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Catherine Moore
Office of Sponsored Projects

| Unit Number of Awards and Total Award Amount per fiscal year | | | | | | | | | | |
|--|----------------------|------------|---------------------|------------|----------------------|------------|---------------------|------------|---------------------|------------|
| Source | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. |
| Dental Branch | | | | | | | | | | |
| Federal | \$1,886,544 | 16 | \$2,280,107 | 22 | \$2,221,773 | 19 | \$1,783,112 | 16 | \$1,872,760 | |
| State | 102,787 | 3 | 93,163 | 1 | 299,156 | 1 | | | | |
| Local | | | | | | | | | 3,200 | |
| Private | 253,308 | 40 | 258,318 | 47 | 1,921,855 | 53 | 248,031 | 43 | 219,843 | |
| DB Total | \$2,242,639 | 59 | \$2,631,588 | 70 | \$4,442,784 | 73 | \$2,031,143 | 59 | \$2,095,773 | 49 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Federal | \$56,000 | 2 | \$50,000 | 1 | \$24,800 | 1 | \$319,986 | 3 | \$264,110 | |
| State | 74,888 | 8 | | | | | | | | |
| Private | 708,298 | 15 | 802,619 | 3 | 37,000 | 1 | 37,000 | 1 | | |
| GSBS Total | \$839,186 | 25 | \$852,619 | 4 | \$61,800 | 2 | \$356,986 | 4 | \$264,110 | 4 |
| School of Health Information Sciences | | | | | | | | | | |
| Federal | \$258,968 | 3 | \$804,649 | 8 | \$1,253,653 | 15 | \$1,154,867 | 11 | \$1,375,461 | |
| State | 188,474 | 1 | | | | | | | | |
| Local | | | | | | | | | 20,000 | |
| Private | 23,416 | 2 | 8,000 | 1 | 77,963 | 3 | 203,103 | 8 | 635,933 | |
| SHIS Total | \$470,858 | 6 | \$812,649 | 9 | \$1,331,616 | 18 | \$1,357,970 | 19 | \$2,031,394 | 33 |
| Medical School | | | | | | | | | | |
| Federal | \$60,920,812 | 274 | \$65,507,287 | 265 | \$83,282,993 | 366 | \$82,345,020 | 319 | \$71,625,492 | |
| State | 8,395,935 | 35 | 3,891,074 | 15 | 1,249,515 | 11 | 897,841 | 4 | 8,103,371 | |
| Local | | | 163,875 | 2 | | | | | 217,500 | |
| Private | 32,200,923 | 222 | 20,685,713 | 218 | 52,299,739 | 268 | 4,659,910 | 80 | 16,392,950 | |
| MS Total | \$101,517,670 | 531 | \$90,247,949 | 500 | \$136,832,247 | 645 | \$87,902,771 | 403 | \$96,339,313 | 474 |
| School of Nursing | | | | | | | | | | |
| Federal | \$1,894,989 | 17 | \$2,815,808 | 17 | \$2,304,254 | 11 | \$1,755,099 | 13 | \$2,443,967 | |
| State | 96,840 | 1 | | | 46,947 | 1 | | | 202,611 | |
| Local | | | | | | | | | | |
| Private | 61,000 | 3 | 98,091 | 6 | 369,802 | 7 | 161,000 | 5 | 184,657 | |
| SON Total | \$2,052,829 | 21 | \$2,913,899 | 23 | \$2,721,003 | 19 | \$1,916,099 | 18 | \$2,831,235 | 27 |
| School of Public Health | | | | | | | | | | |
| Federal | \$26,738,850 | 129 | \$39,683,137 | 126 | \$34,337,785 | 116 | \$38,113,134 | 124 | \$43,602,760 | |
| State | 1,135,401 | 6 | 3,070,188 | 14 | 272,871 | 4 | 1,231,151 | 2 | 793,620 | |
| Local | 10,000 | 1 | 5,587 | 1 | 5,417 | 2 | 20,000 | 1 | 40,000 | |
| Private | 1,525,911 | 28 | 2,658,708 | 18 | 758,411 | 15 | 152,590 | 6 | 1,520,768 | |
| SPH Total | \$29,410,162 | 164 | \$45,417,620 | 159 | \$35,374,484 | 137 | \$39,516,875 | 133 | \$45,957,148 | 164 |

| Unit Total Awards and Award Amount per fiscal year | | | | | | | | | | |
|---|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| Source | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | |
| Federal | \$942,131 | 7 | \$1,627,823 | 7 | \$3,163,918 | 15 | \$3,851,742 | 17 | \$3,036,919 | |
| State | 191,000 | 1 | | | | | | | | |
| Private | 267,500 | 5 | 474,627 | 6 | 82,000 | 2 | 194,000 | 4 | 149,433 | |
| IMM Total | \$1,400,631 | 13 | \$2,102,450 | 13 | \$3,245,918 | 17 | \$4,045,742 | 21 | \$3,186,352 | 18 |
| Harris County Psychiatric Center | | | | | | | | | | |
| Private | | | | | \$80,000 | 2 | \$55,000 | 1 | \$287,405 | |
| HCPCTotal | | | | | \$80,000 | 2 | \$55,000 | 1 | \$287,405 | 3 |
| University Administration | | | | | | | | | | |
| Federal | \$163,706 | 3 | \$695,213 | 3 | \$6,269,600 | 5 | \$335,877 | 3 | \$257,020 | |
| State | 10,000 | 1 | 30,100 | 1 | 1,000,000 | 1 | | | | |
| Private | 5,400 | 1 | 48,000 | 1 | | | 15,000 | 1 | 20,014 | |
| UATotal | \$179,106 | 5 | \$773,313 | 5 | \$7,269,600 | 6 | \$350,877 | 4 | \$277,034 | 3 |
| UTHSC-H Total | | | | | | | | | | |
| Federal | \$92,862,000 | 451 | \$113,464,024 | 449 | \$132,858,776 | 548 | \$129,658,837 | 506 | \$124,478,459 | |
| State | 10,195,325 | 56 | 7,084,524 | 31 | 2,868,489 | 18 | 2,128,992 | 6 | 9,099,602 | |
| Local | 10,000 | 1 | 169,462 | 3 | 5,417 | 2 | 20,000 | 1 | 280,700 | |
| Private | 35,045,756 | 316 | 25,034,076 | 300 | 55,626,770 | 351 | 5,725,634 | 149 | 19,411,003 | |
| Grand Total | \$138,113,081 | 824 | \$145,752,086 | 783 | \$191,359,452 | 919 | \$137,533,463 | 662 | \$153,269,764 | 775 |

3 Principal Investigators by Unit 1995-2004

Source
Catherine Moore
Office of Sponsored Projects

| Unit | Investigators per fiscal year as of September 1 | | | | | | | | | |
|---|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Dental Branch | 50 | 36 | 34 | 31 | 27 | 24 | 23 | 23 | 25 | 22 |
| Graduate School of Biomedical Sciences | 8 | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| School of Health Information Sciences | | | | | 2 | 5 | 7 | 8 | 13 | 15 |
| Medical School | 422 | 274 | 271 | 319 | 305 | 296 | 237 | 241 | 239 | 257 |
| School of Nursing | 33 | 21 | 27 | 26 | 27 | 28 | 23 | 23 | 21 | 23 |
| School of Public Health | 88 | 66 | 66 | 66 | 68 | 80 | 75 | 70 | 73 | 79 |
| Houston Recovery Campus | | 1 | 2 | | | | | | | |
| The Brown Foundation Institute of Molecular Medicine | | 2 | 6 | 9 | 7 | 6 | 6 | 8 | 11 | 13 |
| Harris County Psychiatric Center | | | | | | | | 2 | 2 | 3 |
| University Administration | 1 | 3 | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Grand Total | 602 | 405 | 411 | 456 | 440 | 443 | 376 | 380 | 389 | 417 |

Ratio of Federal Funds to State Appropriated Funds 2003

Source
Research Expenditures: Texas Public Universities and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2004

This table represents the relationship between federal and state research dollars leveraged in FY 2003 by select public institutions of higher education in Texas. UTHSC-H, ranked third in this category, receiving \$9.37 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2004 data is after the press deadline for *Fact Book 2005*, we will report FY 2004 activity in *Fact Book 2006*.

| School | Activity Fiscal Year 2003 | | |
|---------------------------------|---------------------------|---------------------|------------|
| | Total Exp Rank | Ratio of Fed/St Exp | Ratio Rank |
| UTHSC-San Antonio | 7 | 14.72 | 1 |
| UTSWMC-Dallas | 4 | 11.07 | 2 |
| UTHSC-H | 5 | 9.37 | 3 |
| UTMB-Galveston | 6 | 6.75 | 4 |
| UT Austin | 2 | 4.75 | 5 |
| Texas A&M University System HSC | 10 | 2.32 | 6 |
| UTMD Anderson Cancer Center | 3 | 1.57 | 7 |
| Texas A&M University | 1 | 1.48 | 8 |
| University of Houston | 8 | 1.10 | 9 |
| Texas Tech University | 9 | 1.01 | 10 |

NIH Awards by Unit 1995-2004

Sources
Catherine Moore
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 49.

| Unit | 1995 | No. | 1996 | No. | 1997 | No. | 1998 | No. | 1999 | No. |
|---|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| Dental Branch | \$1,231,805 | 13 | \$1,361,719 | 11 | \$794,755 | 7 | \$572,491 | 4 | \$1,055,051 | 5 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| School of Health Information Sciences | | | | | | | | | | |
| Medical School | 36,527,695 | 157 | 29,573,361 | 153 | 35,534,660 | 162 | 40,375,275 | 181 | 49,758,704 | 190 |
| School of Nursing | 180,248 | 2 | 579,624 | 3 | 444,292 | 2 | 919,941 | 5 | 292,394 | 2 |
| School of Public Health | 17,345,787 | 34 | 23,350,658 | 40 | 27,326,932 | 31 | 27,500,682 | 35 | 18,567,760 | 30 |
| The Brown Foundation Institute of Molecular Medicine | 411,407 | 2 | 362,261 | 2 | 921,240 | 5 | 871,659 | 8 | 988,113 | 8 |
| University Administration | | | | | | | | | | |
| Grand Total | \$55,696,942 | 208 | \$55,227,623 | 209 | \$65,021,879 | 207 | \$70,240,048 | 233 | \$70,662,022 | 235 |

| Unit | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|---|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. |
| Dental Branch | \$1,517,506 | 10 | \$1,578,533 | 10 | \$1,700,099 | 11 | \$1,407,596 | 7 | \$1,601,761 | 8 |
| Graduate School of Biomedical Sciences | | | | | | | 296,126 | 2 | 209,946 | 1 |
| School of Health Information Sciences | 198,968 | 2 | 476,528 | 4 | 364,079 | 4 | 648,076 | 4 | 539,952 | 5 |
| Medical School | 51,069,163 | 204 | 57,286,170 | 202 | 59,475,024 | 223 | 60,468,833 | 193 | 51,232,842 | 174 |
| School of Nursing | 611,362 | 3 | 1,103,378 | 5 | 1,209,443 | 5 | 935,487 | 5 | 900,416 | 3 |
| School of Public Health | 15,716,625 | 39 | 28,844,089 | 40 | 19,872,491 | 39 | 24,075,042 | 41 | 26,897,582 | 45 |
| The Brown Foundation Institute of Molecular Medicine | 942,131 | 7 | 1,020,414 | 6 | 2,980,985 | 13 | 3,640,432 | 14 | 2,812,686 | 11 |
| University Administration | 147,398 | 1 | 695,213 | 3 | 6,250,000 | 3 | 300,077 | 1 | 250,000 | 1 |
| Grand Total | \$70,203,153 | 266 | \$91,004,325 | 270 | \$91,852,121 | 298 | \$91,771,669 | 267 | \$84,445,165 | 248 |

3 Federal Awards by Agency 1994-2003

Source
Catherine Moore
Office of Sponsored Projects

| Federal Agency | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|-----------------------------|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | 1995 | No. | 1996 | No. | 1997 | No. | 1998 | No. | 1999 | No. |
| Public Health Service | \$60,994,790 | 233 | \$64,590,498 | 301 | \$76,377,24 | 313 | \$82,921,624 | 334 | \$81,334,444 | 337 |
| NASA | 801,584 | 6 | 774,614 | 11 | 1,355,909 | 15 | 779,149 | 15 | 812,157 | 16 |
| National Science Foundation | 342,752 | 7 | 252,220 | 3 | 174,705 | 2 | 289,205 | 7 | 235,700 | 5 |
| USDA | 246,656 | 2 | 311,344 | 2 | 317,448 | 3 | | | | |
| Other Federal | 6,254,460 | 86 | 1,882,728 | 16 | 1,740,073 | 16 | 8,231,935 | 16 | 2,179,071 | 29 |
| Grand Total | \$68,640,242 | 334 | \$67,811,404 | 333 | \$79,965,384 | 349 | \$92,221,913 | 372 | \$84,561,372 | 387 |

| Federal Agency | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|-----------------------------|---|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. |
| Public Health Service | \$83,777,509 | 404 | \$108,939,182 | 412 | \$119,319,280 | 489 | \$116,318,339 | 449 | \$116,165,219 | 438 |
| NASA | 1,275,141 | 19 | 769,941 | 10 | 1,100,811 | 14 | 876,971 | 13 | 1,086,853 | 15 |
| National Science Foundation | 1,349,891 | 6 | 1,724,755 | 4 | 3,828,890 | 7 | 850,515 | 6 | 239,672 | 4 |
| USDA | | | 20,894 | 3 | | | 60,800 | 3 | 150,000 | 1 |
| Other Federal | 6,459,459 | 22 | 2,009,252 | 20 | 8,609,795 | 38 | 11,552,212 | 35 | 6,836,715 | 29 |
| Grand Total | \$92,862,000 | 451 | \$113,464,024 | 449 | \$132,858,776 | 548 | \$129,658,837 | 506 | \$124,478,459 | 487 |

Comparison of NIH Award Recipients 1994-2003

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY 2002

Includes all higher education institutions that received support from the National Institutes of Health.
There were 534 rankings in FY 2003.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

| School | 1994 | No. | 1995 | No. | 1996 | No. | 1997 | No. | 1998 | No. |
|-------------------------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|
| UTSMC-Dallas | \$72,750,453 | 31 | \$74,636,279 | 30 | \$82,900,672 | 27 | \$86,496,266 | 28 | \$88,310,597 | 35 |
| UTMB-Galveston | 29,677,491 | 63 | 34,053,556 | 68 | 38,423,580 | 63 | 42,687,568 | 61 | 46,259,463 | 69 |
| UTHSC-H | 52,028,821 | 59 | 47,991,312 | 42 | 63,809,470 | 49 | 63,102,838 | 40 | 68,918,421 | 46 |
| UTHSC-SanAntonio | 50,190,544 | 44 | 48,456,959 | 44 | 50,733,995 | 48 | 43,130,751 | 59 | 47,697,587 | 68 |
| UTMD Anderson | 46,672,393 | 46 | 46,338,494 | 49 | 53,750,119 | 50 | 56,996,394 | 47 | 64,114,714 | 52 |
| BaylorCollegeofMedicine | 88,927,990 | 19 | 83,098,433 | 21 | 90,895,535 | 24 | 94,479,287 | 23 | 114,645,526 | 22 |

| School | Ranking and Total Award Amount per fiscal year | | | | | | | | | |
|-------------------------|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|
| | 1999 | No. | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. |
| UTSMC-Dallas | \$101,887,378 | 30 | \$123,596,113 | 25 | \$144,796,898 | 26 | \$161,988,879 | 24 | \$174,089,840 | 28 |
| UTMB-Galveston | 49,933,017 | 61 | 60,874,122 | 60 | 62,865,760 | 63 | 74,503,364 | 59 | 203,486,399 | 23 |
| UTHSC-H | 62,410,846 | 52 | 79,440,110 | 46 | 83,903,275 | 50 | 90,4522,17 | 53 | 89,956,123 | 56 |
| UTHSC-SanAntonio | 48,046,980 | 63 | 62,325,558 | 58 | 65,997,423 | 59 | 74,477,008 | 60 | 82,295,826 | 61 |
| UTMD Anderson | 76,695,258 | 40 | 86,646,639 | 41 | 101,528,355 | 39 | 112,451,254 | 40 | 132,630,586 | 39 |
| BaylorCollegeofMedicine | 149,449,455 | 19 | 169,294,366 | 18 | 221,611,093 | 15 | 263,540,460 | 14 | 249,559,238 | 17 |

3 Intellectual Property Activity 1995-2004

Source
Bruce Butler
Office of Technology Management

a UT Television was transferred to UT M D Anderson in 1996.

| Activity | Amount per fiscal year | | | | | | | | | |
|--------------------------------|------------------------|------|------|------|------|------|------|------|------|------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Disclosures | 20 | 25 | 9 | 14 | 20 | 15 | 30 | 44 | 67 | 43 |
| US Patent applications pending | 41 | 35 | 32 | 33 | 32 | 44 | 51 | 66 | 62 | 84 |
| Foreign applications pending | 28 | 20 | 30 | 20 | 10 | 18 | | 15 | 77 | 144 |
| US patents issued | 6 | 6 | 3 | 7 | 6 | 4 | 10 | 5 | 12 | 12 |
| Foreign patents issued | 3 | 1 | 15 | 2 | | 2 | | 2 | | 2 |
| Cumulative licenses in place | 18 | 20 | 24 | 26 | 32 | 39 | 49 | 56 | 76 | 84 |
| Licenses executed | 3 | 2 | 4 | 2 | 8 | 7 | 10 | 7 | 29 | 22 |
| Licenses terminated/expired | | | | | 2 | | | | 9 | 3 |

| Royalty income | | | | | | | | | | |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| Patents/copyrights/inventions | \$286,586 | \$707,707 | \$311,703 | \$341,959 | \$343,050 | \$725,413 | \$857,051 | \$1,423,816 | \$1,216,862 | \$2,270,441 |
| Trademarks | 1,297 | 907 | 2,277 | 1,476 | 2,574 | 2,850 | 1,905 | 2,104 | 2,834 | 1,446 |
| UT Television sales ^a | 4,519 | | | | | | | | | |
| Administrative software | 93,362 | 102,700 | 44,625 | 45,000 | 22,500 | 7,500 | | | | |
| Grand Total | \$385,764 | \$811,314 | \$358,605 | \$388,435 | \$368,124 | \$735,763 | \$858,956 | \$1,425,920 | \$1,219,696 | \$2,271,887 |

Sponsored Project Activity Report 2004

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes Health Science Center - General and UT Harris County Psychiatric Center.

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

| Unit | Activity Fiscal Year 2004 | | |
|--|---------------------------|----------------------|---------------------|
| | Total | Direct Costs | Indirect Costs |
| Dental Branch | \$5,304,208 | 4,787,764 | 516,444 |
| Graduate School of Biomedical Sciences | 1,516,744 | 1,506,707 | 10,037 |
| School of Health Information Sciences | 2,289,559 | 1,824,727 | 464,832 |
| Medical School | 101,861,681 | 80,873,632 | 20,988,049 |
| School of Nursing | 3,992,140 | 3,627,987 | 364,153 |
| School of Public Health | 36,886,046 | 27,970,390 | 8,915,656 |
| The Brown Foundation Institute of Molecular Medicine | 4,740,451 | 3,741,763 | 998,688 |
| Other ^a | 9,049,493 | 8,767,061 | 282,432 |
| Grand Total | \$165,640,322 | \$133,100,031 | \$32,540,291 |

Source
Melissa Proll
Office of Research

Science Citation Index Expanded (SCI EXPANDED) – 1975-2004, Institute of Scientific Information, Philadelphia, PA

Note: The Office of Research is currently working to better update and maintain this information.

| Publications Fiscal Year 2001 | | | | | | | |
|--|--------------|------------|------------|------------|-----------|------------|-----------|
| School | Total | Articles | Abstracts | Tech Notes | Letters | Editorials | Other |
| Dental Branch | 33 | 28 | 2 | | | | 3 |
| Graduate School of Biomedical Sciences | 2 | 1 | 1 | | | | |
| School of Health Information Sciences | 3 | 3 | | | | | |
| Medical School | 789 | 498 | 206 | | 23 | 35 | 24 |
| School of Nursing | 11 | 8 | 3 | | | | |
| School of Public Health | 164 | 129 | 26 | | 3 | 2 | 4 |
| Other UTHSC-H faculty | 35 | 19 | 14 | | | | 2 |
| Grand Total | 1,034 | 686 | 252 | 0 | 26 | 37 | 33 |

| Publications Fiscal Year 2002 | | | | | | | |
|--|--------------|------------|------------|------------|-----------|------------|-----------|
| School | Total | Articles | Abstracts | Tech Notes | Letters | Editorials | Other |
| Dental Branch | 55 | 124 | 111 | | 2 | | 18 |
| Graduate School of Biomedical Sciences | 8 | 3 | 5 | | | | |
| School of Health Information Sciences | 19 | 11 | 8 | | | | |
| Medical School | 849 | 63 | 1 | | 31 | 33 | 30 |
| School of Nursing | 38 | 15 | 18 | | | | 5 |
| School of Public Health | 269 | 130 | 110 | | 8 | 15 | 6 |
| Other UTHSC-H faculty | 40 | 19 | 10 | | 3 | 2 | 6 |
| Grand Total | 1,478 | 935 | 384 | 0 | 44 | 50 | 65 |

| Publications Fiscal Year 2003 | | | | | | | |
|---|--------------|-------------|------------|------------|-----------|------------|------------|
| School | Total | Articles | Abstracts | Tech Notes | Letters | Editorials | Other |
| Dental Branch | 124 | 08 | 11 | | 1 | 1 | 3 |
| Graduate School of Biomedical Sciences | 21 | 15 | 3 | | | 1 | 2 |
| School of Health Information Sciences | 30 | 27 | | | | 1 | 2 |
| Medical School | 1,379 | 1,090 | 483 | | 44 | 41 | 81 |
| School of Nursing | 39 | 18 | 13 | | 4 | 1 | 3 |
| School of Public Health | 276 | 222 | 43 | | 3 | | 8 |
| The Brown Foundation Institute of Molecular Medicine | 68 | 37 | 27 | | | 3 | 1 |
| Other UTHSC-H faculty | 26 | 10 | 16 | | | | |
| Grand Total | 2,323 | 1,27 | 596 | 0 | 52 | 48 | 100 |

Sources

Stanley Schultz, Medical School

Abby Mitchell, Medical School

Faculty Practice Plan

The Faculty Practice Plan is a multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary services. The clinical faculty of more than 600 physicians, representing 17 clinical departments of the Medical School, provides full inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit, physician corporation affiliated with the practice plan of the Medical School. The company's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians's ventures include the creation of outpatient centers throughout Houston where UT adult and pediatric specialists provide accessible, state-of-the-art health care. In July 2000, UT Physicians assumed the management of the previously jointly-managed UT-Hermann ambulatory care clinics, most of which are located in the Hermann Professional Building. This building was recently acquired by the university and renamed The University of Texas Health Science Center Professional Building. Now called UT Physicians, these clinical sites are being managed with emphasis on customer satisfaction and physician productivity while still incorporating medical student and resident education.

In order to provide ease of access to the clinical faculty, UT Physicians created the UT Physician Referral Service. The toll free number 1 888 4UT DOCS (1 888 488 3627) is answered by trained clinical staff who assist with scheduling appointments, consultations and second opinions. UTP maintains a comprehensive physician database designed to handle highly specialized requests from managed care organizations, referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with NCQA guidelines. The organization conforms with all requirements of the Texas Board of Medical Examiners. The Web address is www.utdocs.org.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

4 Medical Services Research and Development Plan

Source
Angela Hintzel
Finance and Business Affairs

a Includes the operations of the nonprofit
healthcare corporation.

| Summary of Operations^a | |
|--|------------------------|
| Year Ending August 31, 2004 | Cumulative YTD 2004 |
| Operating Revenues | |
| Gross Charges | \$415,973,738 |
| Less | |
| Un-sponsored Charity Care | 139,031,049 |
| Contractual Adjustments | 137,987,307 |
| Other Unreimbursed Medical Costs | 12,911,991 |
| Bad Debt Expense | 26,223,151 |
| Net Patient Revenues | 99,820,240 |
| Contractual Revenues | 62,927,273 |
| Other Operating Revenues | 4,282,095 |
| Total Operating Revenues Included in Monthly Financial Report | 167,029,608 |
| Operating Expenses | |
| Faculty Salaries | 73,495,756 |
| Staff Salaries | 22,447,799 |
| Fringe Benefits | 20,993,978 |
| Maintenance and Operations | 22,886,537 |
| Professional Liability Insurance | (2,264,418) |
| Travel | 933,969 |
| Official Functions | 575,290 |
| Other Operating Expenses | 23,637,980 |
| Total Operating Expenses Included in Monthly Financial Report | 162,706,891 |
| Operating Income (Loss) | 4,322,717 |
| Investment Income | 419,166 |
| Interest Expense on Debt Service | (7,754) |
| Adjusted Income (Loss) Before Other Items | 4,734,309 |
| Transfers Out | (408,645) |
| Debt Service | (153,000) |
| Capital Outlay | (515,715) |
| Change in Net Assets | 3,656,949 |
| Beginning Net Assets – as Previously Reported | 37,535,735 |
| Restatements - UCP FY 2003 Audit Adjustments | – |
| Beginning Net Assets – as Restated | 37,535,735 |
| Ending Net Assets – August 31, 2004 | \$41,192,684 |

Clinical Affiliates Inpatient Activity 2004

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Abby Mitchell, Medical School

| Activity | Site | | |
|----------------------|---------|------------------|-------------|
| | Total | Memorial Hermann | LBJ General |
| Patient Days | 230,959 | 166,296 | 64,663 |
| Average Daily Census | 735 | 558 | 177 |

Harris County Psychiatric Center Clinical Activity 1995-2004

Source

Geri Konigsberg
 UT Harris County Psychiatric Center

| Activity | Visits per fiscal year | | | | | | | | | |
|-------------------------------|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Average Daily Census | 205.3 | 193.0 | 182.0 | 138.7 | 145.8 | 149.3 | 166.1 | 189.2 | 189.8 | 183.7 |
| Number of Admissions | 4,763 | 5,162 | 5,429 | 5,390 | 5,263 | 5,186 | 5,700 | 6,135 | 6,074 | 6,153 |
| Patient Days | 74,891 | 70,652 | 66,424 | 50,631 | 53,206 | 54,647 | 60,614 | 69,044 | 69,259 | 67,248 |
| Discharge Days | 75,534 | 71,340 | 67,112 | 50,976 | 52,784 | 54,718 | 60,043 | 69,009 | 69,021 | 67,231 |
| Average Length of Stay (days) | 17.2 | 13.9 | 12.3 | 9.4 | 10.1 | 10.6 | 10.6 | 11.3 | 11.3 | 10.9 |
| Occupancy | 82.0% | 79.4% | 83.8% | 72.5% | 75.8% | 81.6% | 87.2% | 86.2% | 87.4% | 88.3% |

Un-sponsored Charity Care 2004

Sources

Angela Hintzel, Finance and Business Affairs
 Peter Triolo, Dental Branch
 Ed Williams, UT Harris County Psychiatric Center

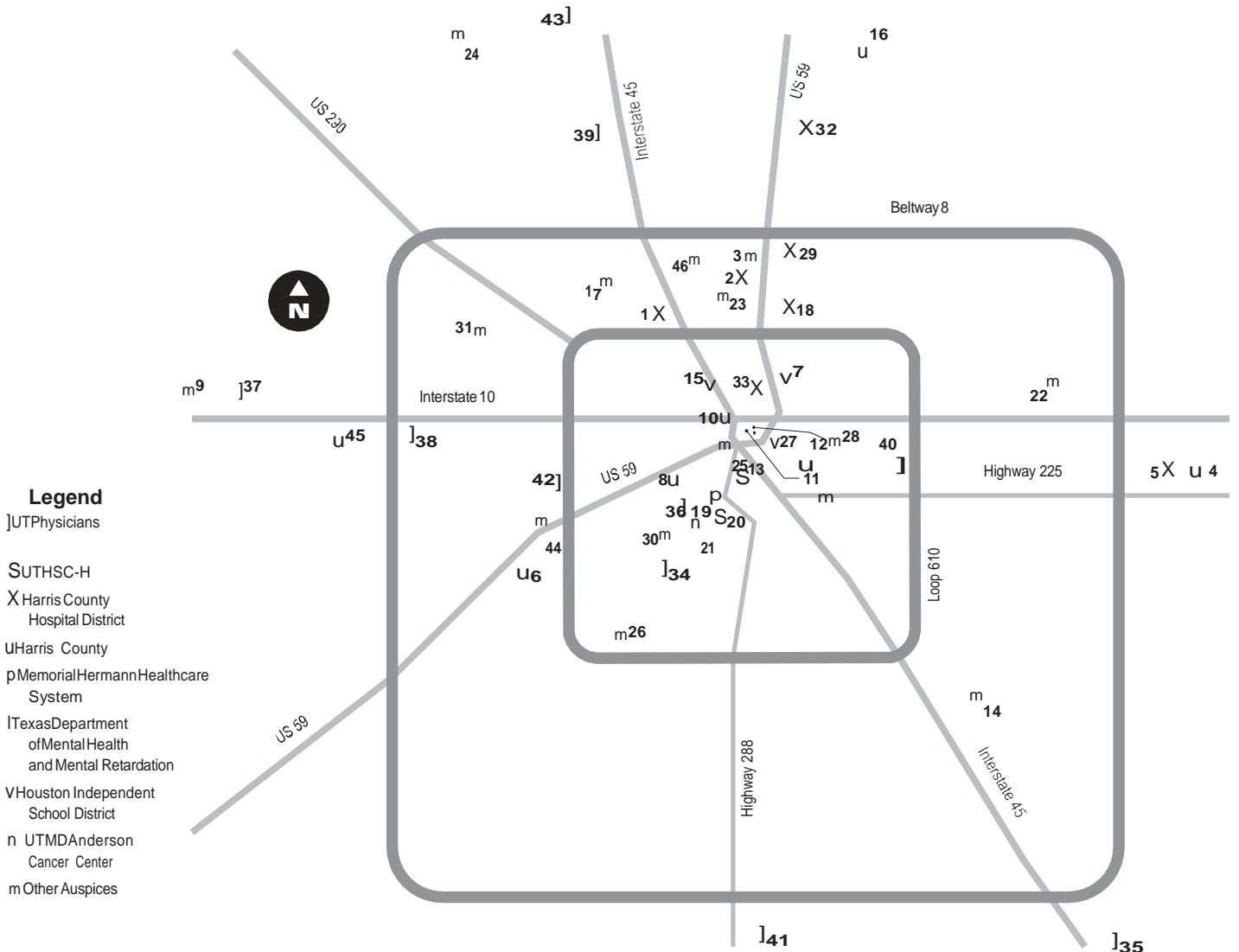
| Unit | Fiscal Year 2004 |
|---|----------------------|
| Dental Branch | |
| Main Clinics | \$32,316 |
| Houston Medical Center | 678,694 |
| Mobile Dental Van | 304,780 |
| Smith Tower—Methodist | 152,132 |
| University Dental Center – Memorial Hermann | 102,304 |
| UT Harris County Psychiatric Center | 22,771,695 |
| MSRDP | \$139,031,049 |
| Grand Total | \$163,072,970 |

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

4 Medical School Outpatient Clinical Sites

Sources

Abby Mitchell, Medical School
 Diana Browning, Medical School
 Departmental DMOs

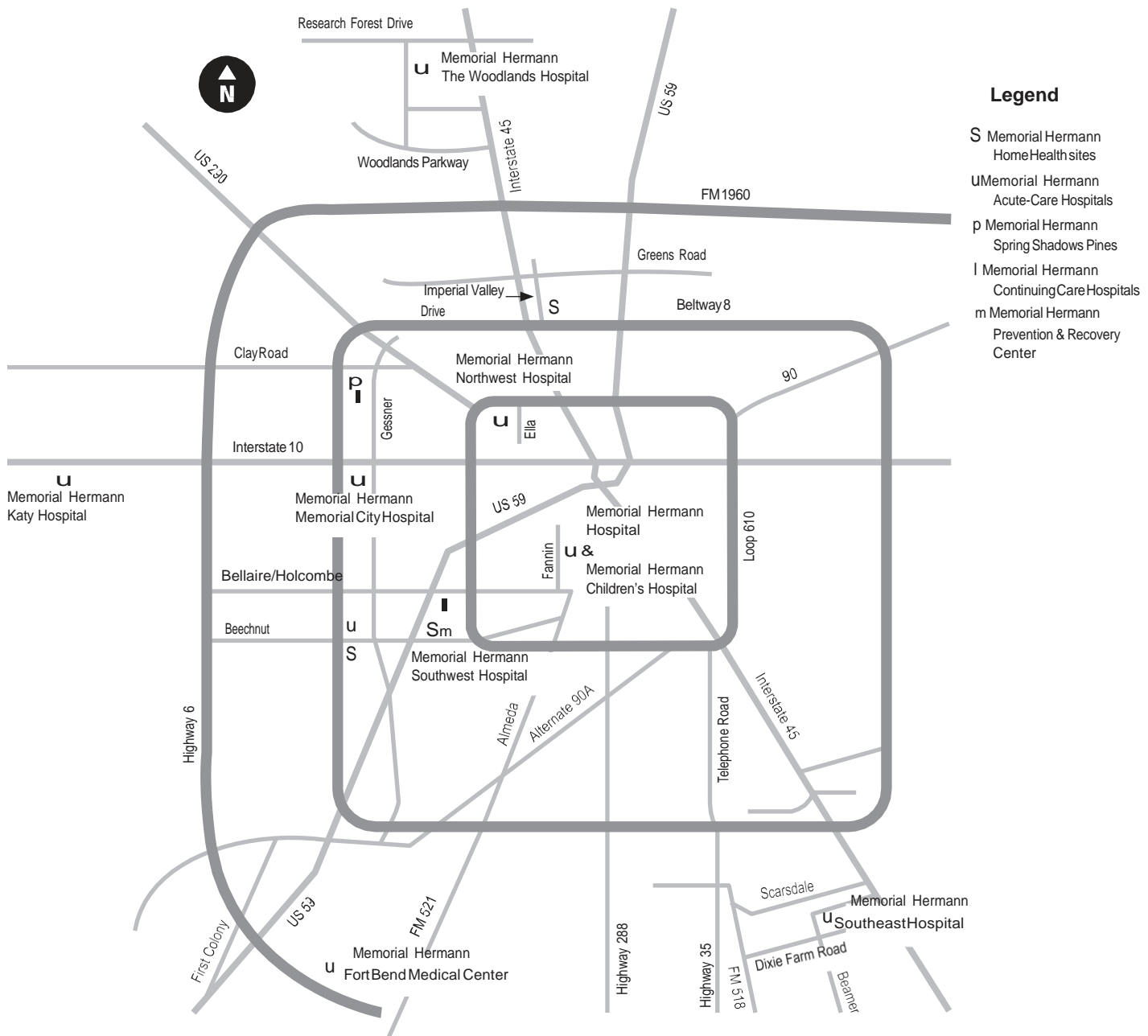


- | | | | |
|---|--|---|--|
| <p>1 Acres Home Community Health Center 818 Ringold X</p> <p>2 Aldine Community Health Center 4800 Aldine Mail Route X</p> <p>3 Aldine Youth Community Center WIC Clinic 4700 Aldine Mail Route m</p> <p>4 Baytown Community Health Center 1602 Garth Road U</p> <p>5 Baytown Health Center 1000 Lee Drive X</p> <p>6 Burnett-Bayland Home Clinic Harris County Juvenile Detention Center 6500 Chimney Rock U</p> <p>7 Carter Adolescent Center 1700 Gregg V</p> <p>8 Children's Protective Services 2525 Murworth U</p> <p>9 Delta 3 Boot Camp - Katy 9120 Kathy Hockley Road m</p> <p>10 Downtown Command Station Clinic Harris County Juvenile Detention Center 3540 West Dallas U</p> <p>11 Eastwood Health Clinic 412 Telephone Road m</p> <p>12 Harris County Correctional Facility Annex 1301 Franklin U</p> | <p>13 Harris County Psychiatric Center 2800 S. MacGregor Way S</p> <p>14 Hobby Area WIC Clinic 3827 Broadway m</p> <p>15 Hogg Middle School Clinic 1100 Merrell Drive V</p> <p>16 Humble Health Center 1730 Humble Place U</p> <p>17 Incarnation Health Center 8230 Antoine m</p> <p>18 Lyndon B. Johnson General Hospital 5656 Kelley X</p> <p>19 Memorial Hermann Hospital 6411 Fannin Street p</p> <p>20 Mental Sciences Institute 1300 Moursund S</p> <p>21 MD Anderson Cancer Center 1515 Holcombe Boulevard n</p> <p>22 North Channel Assistance Ministries WIC Clinic 13837 Bonham m</p> <p>23 Northside Clinic, City of Houston 8523 Arkansas m</p> <p>24 Northwest Assistance Ministry 15555 Kuykendahl m</p> | <p>25 Planned Parenthood 3601 Fannin Street m</p> <p>26 Power Center WIC Clinic 12401/2 South Post Oak m</p> <p>27 Rusk Clinic 2805 Garrow V</p> <p>28 San Jose Clinic 301 Hamilton m</p> <p>29 Settegast Community Health Center 9105 North Wayside X</p> <p>30 Shriners Hospital for Crippled Children 6977 Main m</p> <p>31 Spring Branch WIC Clinic 8575 Pitner m</p> <p>32 Squatty Lyons Community Health Center 1712 First Street X</p> <p>33 Thomas Street Clinic 2015 Thomas Street X</p> <p>34 UT Physicians - Diagnostic Clinic 6500 Fannin Street R</p> <p>35 UT Physicians - Friendswood 121 West Parkwood R</p> <p>36 UT Physicians - UT Professional 6410 Fannin Street R</p> | <p>37 UT Physicians - Katy 5618 Medical Center Drive, Suite 112 R</p> <p>38 UT Physicians - Memorial City 902 Frostwood R</p> <p>39 UT Physicians - Northwest 17030 Nanes R</p> <p>40 UT Physicians - Parkview 7444 Harrisburg R</p> <p>41 UT Physicians - Pearland 8619 Broadway R</p> <p>42 UT Physicians - West Loop 1776 Yorktown, Suite 150 R</p> <p>43 UT Physicians - The Woodlands 1011 Medical Plaza Drive R</p> <p>44 University WIC Clinic 6565 De Moss m</p> <p>45 Westside Command Station Clinic Harris County Juvenile Detention Center 3203 South Dairy Ashford U</p> <p>46 Youth Village 210 J.W. Mills Drive m</p> |
|---|--|---|--|

Source
 Abby Mitchell
 MedicalSchool

Since opening its first hospital in downtown Houston in 1907, Memorial Hermann has been changing the face of health-care across the greater Houston area. Texas' largest not-for-profit healthcare system has grown into a comprehensive healthcare system of nine acute care and three long-term acute care hospitals, a physician network for primary and specialty care, a retirement community, assisted living and two nursing homes, wellness programs, rehabilitation and home health programs, several freestanding outpatient imaging centers and Houston's only accredited air ambulance service.

Memorial Hermann Hospital, the flagship location in the world-renowned Texas Medical Center, recently renewed its long-standing affiliation with the health science center. Consistently ranked among the top hospitals in the United States in *U.S. News & World Report's Best Hospitals*, it has one of only two Level 1 Trauma Centers in Houston and is the only facility with a dedicated pediatric trauma service. Memorial Hermann's Children's Hospital is a 160-bed facility that focuses exclusively on the medical needs of children. Seven community-based hospitals throughout the greater Houston area offer innovative and comprehensive medical services. These include heart and vascular, neuroscience, orthopedics, organ transplantation, burn treatment, cancer, and emergency and critical care. Generations of Houstonians have come to know and rely on Memorial Hermann for quality, patient-centered care, attention to continuous innovation and long-standing commitment to meeting their healthcare needs.



4 Medical School Outpatient Clinical Activity 2004

Sources

Abby Mitchell, Medical School
Eileen Scallan, Medical School
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

| Department or Service | Affiliated Hospital Clinics | | | | Community Health Centers/HCHD | | | | | |
|-----------------------------|-----------------------------|----------------|--------------|--------------|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| | UT Physicians | LBJ | MSI | UT MDACC | Acres Homes | Aldine | Baytown | Settegast | Lyons | Thomas Street |
| Breast Clinic | | 1,770 | | | | | | | | |
| Cardiovascular & Thoracic | 902 | | | | | | | | | |
| Clinical Research Center | | | | | | | | | | |
| Correctional Medicine | | | | | | | | | | |
| Dermatology | 12,751 | 2,668 | | 2,170 | | | | | | |
| Emergency Medicine | 54,801 | 72,373 | | | | | | | | |
| Family & Community Medicine | 13,122 | | | | 36,278 | 38,328 | 27,770 | 42,195 | 13,643 | 21,659 |
| Internal Medicine | 35,879 | 24,430 | | 644 | | | | | | |
| Neurology | 8,613 | 1,328 | | | | | | | | |
| Neurosurgery | 2,838 | | | | | | | | | |
| Obstetrics & Gynecology | 25,626 | 10,861 | | | | | | | | |
| Ophthalmology | 36,544 | 7,115 | | | | | | | | |
| Orthopaedic Surgery | 8,037 | 8,226 | | | | | | | | |
| Otolaryngology | 9,103 | 3,054 | | | | | | | | |
| Oral Surgery | | 2,303 | | | | | | | | |
| Pediatrics | 26,283 | 10,799 | | | | | | | | |
| Physical Medicine | 573 | | | | | | | | | |
| Plastic Surgery | 3,461 | 1,812 | | | | | | | | |
| Psychiatry | | | 7,765 | | | | | | | |
| Surgery | 6,522 | 5,266 | | | | | | | | |
| Urology | 5,552 | 3,415 | | | | | | | | |
| Grand Total | 250,607 | 155,420 | 7,765 | 2,814 | 36,278 | 38,328 | 27,770 | 42,195 | 13,643 | 21,659 |

| Department or Service | Community Health Centers /CHC HD | | | | T |
|-----------------------------|----------------------------------|-----------------|-----------------|----------------|----------------|
| | WIC Clinic | San Jose Clinic | Juvenile DetCtr | Other Sites | |
| Breast Clinic | | | | 3 | 1,773 |
| Cardiovascular & Thoracic | | | | | 902 |
| Clinical Research Center | | | | 3,301 | 3,301 |
| Correctional Medicine | | | | 51,186 | 51,186 |
| Dermatology | | 685 | | | 18,274 |
| Emergency Medicine | | | | | 127,174 |
| Family & Community Medicine | | | | 3,892 | 196,887 |
| Internal Medicine | | 96 | | 1,845 | 6,894 |
| Neurology | | | | 291 | 10,232 |
| Neurosurgery | | | | | 1,838 |
| Obstetrics & Gynecology | | | | 2,124 | 38,611 |
| Ophthalmology | | | | | 43,659 |
| Orthopaedic Surgery | | | | 773 | 27,036 |
| Otolaryngology | | | | 840 | 12,997 |
| Oral Surgery | | | | | 1,303 |
| Pediatrics | 116,772 | | 5,933 | 1,775 | 192,562 |
| Physical Medicine | | | | 4,549 | 5,122 |
| Plastic Surgery | | | | 104 | 5,377 |
| Psychiatry | | | | | 7,765 |
| Surgery | | | | 2,709 | 14,497 |
| Urology | | | | | 967 |
| Grand Total | 116,772 | 781 | 5,933 | 115,022 | 834,987 |

4 Dental Branch Clinical Activity: Visits 1995-2004

Source
Peter Triolo
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

| Sites | Visits per fiscal year | | | | | | | | | |
|--|------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Main Campus | 84,467 | 83,643 | 68,587 | 72,689 | 58,670 | 58,173 | 57,957 | 56,153 | 54,346 | 55,139 |
| Outreach | | | | | | | | | | |
| Bering Dental Center | 900 | 1,792 | 1,239 | 1,374 | 1,737 | 1,269 | 1,411 | 1,098 | 1,788 | 543 |
| Brownsville | 1,620 | 1,595 | 975 | 1,272 | 754 | 1,162 | 839 | | | |
| Eastwood Clinic | | | | | | | | 720 | 981 | |
| Goodwill | 2,726 | 1,204 | | | | | | | | |
| Harris County Health Department | 384 | 202 | 165 | | | 738 | 682 | 490 | 490 | 724 |
| Houston Medical Center | 8,231 | 7,203 | 4,064 | 6,437 | 4,121 | 3,031 | 4,058 | 4,377 | 4,703 | 8,058 |
| Laredo | 2,366 | 3,683 | 4,084 | 3,232 | 771 | 3,141 | 2,332 | | | |
| Mobile Dental Van | | | | | | 1,077 | 657 | | | 2,118 |
| Northwest Assistance Ministries | | | | | | | | 118 | | |
| Richmond State School | 158 | 114 | 27 | 46 | 17 | 28 | 35 | 23 | 32 | 27 |
| Rusk Elementary | | | 1,047 | 1,143 | 470 | 366 | 421 | 1,204 | 682 | |
| San Jose Clinic | | | | | | 218 | 203 | 125 | 93 | 125 |
| Smith Tower | | | | | | | | 3,354 | 3,032 | 2,076 |
| Texas Department of Corrections | 96 | | | | | | | | | |
| University Dental Center | | | 1,687 | 4,700 | 5,154 | 4,571 | 4,897 | 4,709 | 4,564 | 3,992 |
| Veteran's Administration | | | | | | 196 | 184 | 106 | 126 | 132 |
| Outreach Total | 15,581 | 14,001 | 12,049 | 16,830 | 13,024 | 15,797 | 15,719 | 16,324 | 16,491 | 17,795 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 7,469 | 13,974 | 10,125 | 10,328 | 10,976 | 10,476 | 10,621 | 10,503 | 10,713 | 11,132 |
| Lyndon B. Johnson | 4,620 | 4,229 | 4,431 | 4,963 | 4,561 | 4,546 | 4,666 | 1,334 | 4,759 | 4,517 |
| UTMD Anderson | | 304 | 221 | | | | | 401 | | 416 |
| Memorial Hermann | 9,516 | 4,940 | 5,709 | 4,282 | 511 | 543 | 492 | 2,592 | 956 | 880 |
| Methodist | 648 | 1,191 | 1,240 | 1,488 | 1,142 | 1,265 | 1,198 | 76 | 102 | 39 |
| St Luke's | | | | | | | | 1 | 2 | |
| Texas Children's | | | | | | | | 11 | 10 | 12 |
| Texas Institute of Rehabilitation and Research | | | | | | | | 29 | 26 | 10 |
| Veteran's Administration | 8,016 | 4,109 | 320 | | 3,111 | 3,422 | 2,666 | 3,775 | 3,699 | 3,635 |
| Hospital Total | 30,269 | 28,747 | 22,046 | 21,061 | 20,301 | 20,252 | 19,643 | 18,722 | 20,267 | 20,638 |
| Grand Total | 139,223 | 122,183 | 103,921 | 111,954 | 91,995 | 94,222 | 93,319 | 91,199 | 91,104 | 93,572 |

Dental Branch Clinical Activity: Treatments 1995-2004

Source
Peter Triolo
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

| Sites | Treatments per fiscal year | | | | | | | | | |
|---------------------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Main Campus | 100,694 | 98,035 | 85,364 | 161,710 | 134,339 | 125,226 | 100,845 | 127,207 | 128,686 | 134,675 |
| Outreach | | | | | | | | | | |
| Bering Dental Center | 900 | 4,183 | 1,980 | 2,140 | 2,483 | 3,013 | 3,133 | 1,467 | 1,491 | 909 |
| Brownsville | 5,929 | 5,239 | 4,542 | 5,354 | 1,162 | 611 | 1,004 | | | |
| Eastwood Clinic | | | | | | | | 1,307 | 1,690 | |
| Goodwill | 3,381 | 1,442 | | | | | | | | |
| Harris County Health Department | 1,623 | 902 | 673 | | | 1,476 | 1,206 | 866 | 1,390 | 2,131 |
| Houston Medical Center | 20,578 | 15,945 | 12,506 | 34,132 | 20,059 | 23,402 | 27,119 | 31,257 | 39,262 | 46,889 |
| Laredo | 7,109 | 5,320 | 11,390 | 11,479 | 2,552 | 10,134 | 9,747 | | | |
| Mobile Dental Van | | | | | | 1,660 | 1,499 | | | 4,943 |
| Northwest Assistance Ministries | | | | | | | | 321 | | |
| Richmond State School | 414 | 286 | 276 | 265 | 354 | 145 | 176 | 140 | 175 | 309 |
| Rusk Elementary | | | 1,831 | 1,887 | 775 | 583 | 812 | 2,549 | 1,324 | |
| San Jose Clinic | | | | | | 872 | 783 | 482 | 216 | 238 |
| Smith Tower | | | | | | | | 4,965 | 5,479 | 4,432 |
| Texas Department of Corrections | 264 | | | | | | | | | |
| University Dental Center | | | 1,198 | 8,130 | 8,286 | 7,043 | 7,581 | 11,579 | 11,053 | 9,238 |
| Veteran's Administration | | | | | | 784 | 715 | 412 | 254 | 386 |
| Outreach Total | 40,198 | 33,317 | 34,396 | 63,387 | 35,671 | 49,723 | 53,775 | 55,345 | 62,334 | 69,475 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 15,475 | 7,974 | 12,691 | 12,945 | 12,271 | 12,516 | 12,669 | 12,528 | 12,779 | 13,975 |
| Lyndon B. Johnson | 5,808 | 8,981 | 9,294 | 10,409 | 8,623 | 8,795 | 8,864 | 2,535 | 9,041 | 8,963 |
| UTMD Anderson | | 495 | 402 | | | | | 916 | | 813 |
| Memorial Hermann | 22,152 | 18,231 | 7,434 | 5,576 | 665 | 698 | 630 | 3,370 | 4,780 | 2,822 |
| Methodist | 1,032 | 14,890 | 13,866 | 16,639 | 11,607 | 11,723 | 11,919 | 760 | 510 | 39 |
| St. Luke's | | | | | | | | 12 | 10 | |
| Texas Children's | | | | | | | | 77 | 50 | 62 |
| TIRR | | | | | | | | 35 | 34 | 12 |
| Veteran's Administration | 9,324 | 8,426 | 1,155 | | 4,726 | 4,939 | 4,422 | 6,260 | 6,135 | 5,987 |
| Hospital Total | 53,791 | 58,997 | 44,842 | 45,569 | 37,892 | 38,671 | 38,504 | 26,493 | 33,339 | 32,673 |
| Grand Total | 186,677 | 196,349 | 164,602 | 270,666 | 207,902 | 213,620 | 193,124 | 209,045 | 224,359 | 236,823 |

4 UT Health Services – Houston 1995-2004

Source

Thomas Mackey, UT Health Services

a Effective September 1, 1999, student health care services were transferred to the Medical School clinic.

b Number of office visits where a charge document is created.

c TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

d Number of patients seen for other reasons (i.e., records, lab results, flu shots).

e This data is only available for FYs 1998-2000.

| Activity | Activity per fiscal year | | | | | | | | | |
|--|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 |
| Student Visits^a | | | | | | | | | | |
| School of Health Information Sciences | 206 | 146 | 13 | 7 | 5 | | | | | |
| Dental Branch | 613 | 619 | 551 | 620 | 673 | | | | | |
| Graduate School of Biomedical Sciences | 379 | 595 | 533 | 507 | 716 | | | | | |
| Medical School | 415 | 381 | 268 | 17 | 4 | | | | | |
| School of Nursing | 763 | 618 | 601 | 517 | 526 | | | | | |
| School of Public Health | 278 | 498 | 665 | 643 | 575 | | | | | |
| Total Student Visits | 2,654 | 2,857 | 2,637 | 2,311 | 2,499 | | | | | |
| Private Patient Visits | 3,288 | 4,001 | 4,626 | 4,722 | 5,720 | 3,893 | 5,842 | 5,823 | 6,154 | 6,940 |
| Total Visits^b | 7,016 | 8,108 | 8,317 | 8,126 | 9,230 | 7,166 | 10,915 | 10,228 | 10,273 | 12,267 |
| Other Encounters^{c,e} | | | | 4,324 | 2,038 | 3,756 | | | | |
| Total Visits/Encounters | 9,770 | 10,965 | 10,954 | 14,401 | 13,182 | 12,456 | 10,915 | 10,228 | 10,273 | 12,267 |

The School of Nursing initiated The University of Texas Health Services – Houston (UTHS-H) in January of 1991.

The purpose of UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its clinic location at 7000 Fannin and also outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation. Spots such as those on KUHF radio promote preventive health care and lifestyle management techniques in urban and rural areas throughout Harris County.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school. The Dental Branch has affiliations with 48 HISD schools and over 30 clinics, community agencies and long-term health care centers where students provide oral health education and clinical care. The Dental Branch is one of the primary sources of charity care in the Greater Houston Area – providing over \$1,270,226 of free or discounted dental care in FY 2004.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, The University Dental Center at Memorial Hermann, Houston Medical Center, Rusk Elementary School, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center.

Source: John Valenza, Dental Branch

Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued its now 12-year alliance with HISD's Brookline Elementary School by interacting with students in the third, fourth and fifth grades as well as their teachers. This school serves a predominantly disadvantaged community. In the reporting year, the GSBS outreach program served 291 students and through these partnerships, GSBS graduate students and faculty raised the understanding and enthusiasm for science through numerous initiatives. The projects included coaching teams of students in scientific methods and giving class demonstrations to supplement science teachers' lectures. The Benny Garcia Young Scientist Award was presented by GSBS for the fifth year at Brookline Elementary.

In 2003-2004, the GSBS outreach program provided judges for eight local school science fairs plus the regional science fair; hosted two visits of 80 students participating in the annual National Youth Leadership Forum as well as the Regional Science Fair for 100 individuals; provided lectures for 41 science teachers at UT Pan American; hosted a total of 56 elementary and high school students for five tours of research labs; provided round table discussions of science careers and graduate education; and provided guest speakers for 300 students from the University of Houston-Downtown. Participation in the Houston Hispanic Forum Career and Education Day continued to expand. Hispanic graduate students served as panelists for discussion of the topic Why I Chose Graduate School, as well as were featured panel speakers who discussed careers in biomedical research. GSBS hosted a booth with nearly 1,000 direct visitors.

The GSBS Alumni Association provided hands on programs in biomedical sciences education to over 300 5th graders at Sylvan Rodriguez Elementary School focusing on cell reproduction and a hands-on experiment on the states of matter. Additional GSBS community service efforts included the following: provided science experiments and career programs for students and faculty at Northbrook Middle School for Sigma Xi Scientific Research Society and Briscoe Elementary School 5th graders; provided keynote speakers for UT-Pan American-NASA Science Conference for 6th through College students; and provided a speaker for UT-Brownsville, UT-Pan American, and several school districts in the Valley.

Source: Linda Carter, Graduate School of Biomedical Sciences

5 Community Outreach Activities continued

School of Health Information Sciences

The School of Health Information Sciences is committed to improving care and access to care using information technology. During 2003-2004 school faculty and staff:

- + Coordinated a joint Summer Outreach Program with UT Physicians for minority students to improve their knowledge and skills and foster consideration of graduate study in Health Information Sciences.
- + Participated in Gateway to Care to develop information system requirements for Federally Qualified Healthcare Centers.
- + Participated in the Greater Houston Partnership's Public Health Task Force Sub-committee on Technology to define current systems in place in Houston's Safety Network Providers as a stepping stone to developing an integrated information system for Houston/Harris County.
- + Led The Schull Institute's Informatics efforts domestically in Houston by developing prototypes for use in a demonstration program with Good Neighbor Healthcare Center, an FQHC look-alike center, and partnering with the City of Houston and Gateway to Care to improve information systems to improve access and accountability for patients and to provide an annual community input to improving care.
- + Partnered with the Center for Health Outcomes Research and Development in Japan to introduce informatics into Japan and develop demonstration projects to showcase the effectiveness of information technology to improve care.

Medical School

The Medical School's Office of Community Affairs and Public Education is involved in a variety of community outreach functions. It works with and supports the Office of Public Affairs and UT Physicians. The staff also works with the Medical School's Office of Continuing Medical Education to coordinate fliers, public relations and written material for publications.

The office organizes and participates in community presentations featuring Medical School faculty and health promotion topics. Additionally, community affairs staff participate in the health science center's Speakers Bureau.

Source: Darla Brown, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with seven local hospitals. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study. The program has expanded involving over 40 percent of the entering class.

SON faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

Source: Gwen Sherwood, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete an internship or practicum as part of their curriculum. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice in a real world setting. Students work in a wide range of public and private sector settings. Special extended internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; and Industrial Hygiene and Dietetic internships with various industries and organizations. Students complete tasks jointly assigned by an agency preceptor and a faculty sponsor. Currently there are over 400 assignments available to students. Since 1995, 1124 students have participated in the internship program.

The Texas Public Health Training Center is an initiative funded by the US Department of Health and Human Services, Health Resources and Services Administration. This is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Texas Department of Health, local health departments, state public health associations and community members participate as members of an Advisory Council to the Training Center. The Training Center provides a wide range of training services to the staff and board members of local health departments and the state health department as well as to local and state elected officials and is a major force in leadership training for the state's public health workforce.

Community-based projects currently underway in the regional campuses include:

Brownsville Regional Campus

- + Working with local school districts to bring awareness of and assistance in implementing health-related curriculum, including training teachers at local school districts on an environmental health program for high school students.
- + Working with local health departments and Texas Department of Health Region 11 to enhance bioterrorism preparedness.
- + Conducting a teen pregnancy prevention project jointly with Cameron County Health Department and Brownsville Healthy Communities to identify risk factors and provide training.
- + Administering a newly formed bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. Members, in addition to the Brownsville Regional Campus, include the Cameron County Health Department, Hidalgo County Health Department, Webb County Health Department, the Regional Office of the Texas Department of Health, and Mexican tuberculosis authorities in Reynosa, Matamoros and Monterrey.

Dallas Regional Campus

- + Consulting to a community HIV prevention project training center.
- + Developing a broadly representative community coalition to promote and support community medicine and public health planning and interventions in the Dallas area.
- + Developing a network of practicum internships for students at local, state, and national levels.

El Paso Regional Campus

- + Assisting the American Cancer Society Project Amigas to produce a bilingual video promoting cervical cancer intervention.
- + Assisting the El Paso Diabetes Association to develop evaluation and assessment methods for diabetes in the local population.
- + Conducting a National Institute of Health funded assessment of the extent of H pylori infection in the El Paso-Juarez communities.
- + Working with Safe Communities, a local non-governmental organization, to develop a surveillance system for detection of risk behavior associated with substance abuse in the local community.
- + Working with students to compile and summarize available health-related statistics for El Paso County, to serve as a resource for continuing planning and evaluation of public health programs (El Paso County Health Fact Book).

San Antonio Regional Campus

- + Providing leadership for the Health Education Training Center Alliance of Texas, a federally funded technical assistance and training support project for communities that coordinates the efforts of multiple health care and educational institutions.
- + Conducting a recent Bexar County community based environmental health assessment and a comprehensive community health assessment; the latter now available on the Internet.
- + Providing technical assistance to San Fernando Cathedral annual Health Fair.

Source: Hardy Loe, School of Public Health

5 Community Outreach Activities continued

School of Public Health continued

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease, such as cardiovascular disease and diabetes. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program and over 5,000 teachers and staff have been trained. For further information contact Steve Kelder, 713 500 9636; email: Steven.H.Kelder@uth.tmc.edu.

Source: Steven Kelder, School of Public Health

Since 1987, the school has had funding through the Texas-Mexico Border Project to provide chronic disease screening in Starr County, Texas. Starr County has been the center of a series of genetic and epidemiologic studies of type 2 diabetes, its complications and related conditions. This testing has been invaluable for detecting and monitoring diabetes and its complications in Starr County, which is 98 percent Mexican-American and suffers from the highest diabetes-specific mortality of any county in Texas.

Source: Craig Hanis, School of Public Health

The Rusk School Health Promotion Project is a model school-linked primary care clinic. Using an interdisciplinary model, health science center faculty and students provide preventive and curative care, health assessments and dental care to the predominantly poor Hispanic students. Colleagues from the University of Houston also provide help with curricula development, optometry services, as well as social support to the students and their families. Health science center and project staffers continue to work with the faculty of the school to integrate health promotion and wellness concepts into the elementary school curriculum.

Source: Mark Hormann, Medical School

UT Harris County Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2004, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Head Start
- + Wesley Community Center
- + Children's Assessment Center Program
- + After – School Program for Children and Adolescents with Emotional Problems (PASS: Partners in After School Services)
- + Sub-Acute Program for Juvenile Offenders
- + Partial Hospitalization Program
- + Intensive Outpatient Program/Outpatient Program
- + Neighborhood Centers

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations. To this end, UTHCPC is a member of a broad collaborative of agencies, including UTH, Baylor and the Harris County Community Access Collaborative, designed to assist in collaborative efforts to obtain grants for the local community.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Sources

Kathleen Becan-McBride, Liliana Rodriguez,
and Charles Simmons
Office of Community & Educational Outreach

The Office of the Vice President for Community and Educational Outreach was developed in 2001 to consolidate K-16 programs and other educational activities previously funded through the former Office of Education Access and Equity under the collective name InterCon, and projects from the former Office of Community Outreach & Education (Texas-Mexico Border Health Services). The office's mission is to establish, promote and provide outreach, healthcare, educational, recruitment, and research programs benefiting the citizens of Texas, and facilitate diversity within the institution.

InterCon

InterCon or **Inter-University and Public Schools Connections** for the Advancement of Education and Research in the Health Professions, Health Sciences and Biotechnology, is a network of universities and K-12 schools established in 1995 as part of the institution's long range goal to create and coordinate educational outreach programs as a means to diversify the institution's student body. These multi-faceted programs involve contributions from faculty, staff and students at our six schools. InterCon outreach projects target both teachers and students, and are aimed at:

- + Improving instruction and learning in science
- + Providing programs to increase the interest of high school and college students to pursue careers in the health professions
- + Increasing the number of college-bound high school graduates academically prepared to pursue health-related careers
- + Developing distance learning programs for the dissemination of instructional material to public schools
- + Meeting the demands for health promotion materials and information for school-initiated health and other science programs

Successful partnerships have been established with Houston, Spring Branch, Fort Bend County, and Aldine Independent School Districts in the Houston metropolitan area, and Mission and Hidalgo ISD in South Texas. These school districts represent inner city, suburban and rural settings. A common characteristic of our school district partners is that a large proportion of their students are from socio-economically disadvantaged backgrounds. Collective activities are supported year-round and are located both in the public schools and on the UTHSC-H campus.

Major outreach activities include after school programs, distance learning programs involving video/computer instruction, scientific seminars, preceptorships in public health and biomedical research for high school students, professional development workshops for K-12 teachers, and visits by our faculty, students and staff to the partner schools to participate as speakers for career days, or science fairs/judges.

For science instruction and teacher professional development, UTHSC-H contributions are guided by the Texas Essential Knowledge and Skills and by the National Science Standards developed by the National Research Council. Particular emphasis has been placed on the development of programs at minority institutions. These programs, collectively, involve hundreds of staff and teachers, and several hundred thousand students in the Houston area and across Texas. The ultimate goal is the long-term recruitment of students from disadvantaged backgrounds into health professions and careers in science and to attract and retain a student body that reflects the population of Texas.

Our partnerships also involve corporate, community, scientific organizations, government organizations, and other universities such as The University of Houston, The University of Texas-Pan American, and Texas A&M University at Kingsville, thereby providing additional resources and links between the Texas education system to augment the participation of students in science educational programs. Many of the projects originally funded through this office have received state and national awards and are now integral parts of the Medical School and the School of Public Health activities.

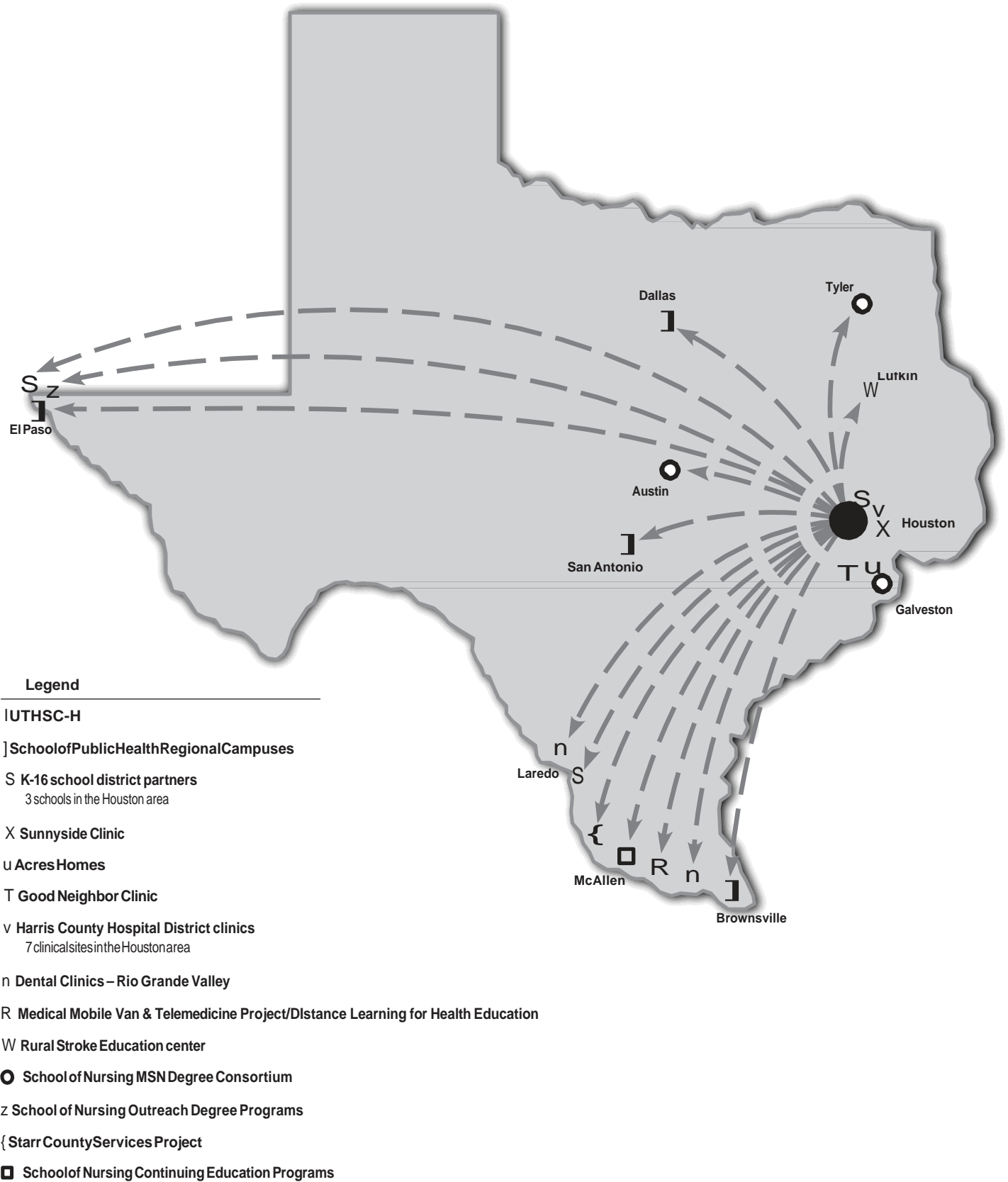
Internal Programs

The office coordinates the Environmental Awareness Scholarships granted to economically-disadvantaged students at each of our six schools through funds garnered from the institution's recycling efforts. Support and advice is provided for the community-related projects of the scholarships recipients, and any other student organization involved in community service. To recognize and reward those students who exhibit an outstanding commitment to community service, the office developed the Annual Outstanding Community Service Awards. Data and letters of support are provided for faculty-initiated grant applications, as well as support for a variety of professional development and other scholarly initiatives for faculty. The office also provides support and coordinates collective recruitment efforts, and conducts a bi-annual Community Service Survey to document the variety of projects conducted in the community by our faculty, staff and students.

Other Community Outreach Efforts

A bi-annual campus-wide collection of hotel toiletries benefits Houston area man and women shelters. Additionally, office staff participates in numerous health fairs and other community events throughout the city.

UTHSC-H provides health care and health education services throughout Houston and across Texas.



Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among the health science center, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. The coordinator chaired the UT System Texas-Mexico Border Health Advisory Council for four years. Following are some of their achievements:

The Starr County Services Project has led to the identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes. This discovery promises earlier and better treatment.

The project provides free intensive physical exams and follow ups involving glucose, cholesterol, triglycerides and hypertension screening, specialized eye exams and ultrasound evaluations to Mexican-Americans along the border.

The Medical Mobile Clinic is nationally known for health care services and education provided along the border to residents in the *colonias*. The mobile clinic gives the health science center and UTHSC-San Antonio medical students valuable clinical experience while providing much needed health care to this federally designated Medically Underserved Area and Health Professions Shortage Area. In FY 2003, the clinic provided primary health care and health education to over 3,000 patients and gave over 2,000 immunizations to children. Thirty-two UT-Pan American nursing students and 36 physician assistant students participate each year in clinical rotations on the van.

With a newly upgraded network to Hidalgo County, health science center physicians are providing telemedicine to the medically unserved and underserved along the border. The telemedicine occurs from the Medical School to patients on the Medical Mobile Clinic.

The Rio Grande Valley's first school-based telemedicine clinic has just been established in an underserved community by the health science center through funding from the Cullen Foundation.

The Interactive Distance Learning Project for elementary students in border *colonias* was initiated in January 2002. Physicians who are academic fellows in the Medical School's department of family medicine are presenting health education programs via videoconferencing to over 230 fifth-graders in two school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Las Milpas and Alton *colonias*. Due to its success, the program has initiated its third year of health education activities with parents also participating in these sessions.

A joint project between the health science center and UT-Pan American led to the development of low-literacy, culturally sensitive health promotion brochures in Spanish and English on the topics of anemia and menopause. These brochures are being distributed to the clinics and hospitals throughout the border region to provide patient education in areas that had a serious lack in health promotional materials in Spanish.

The School of Nursing developed seven research-based diabetes patient education videotapes (English and Spanish) for Hispanic diabetic adults. The tapes are distributed free to border community/migrant health centers and hospitals. In addition, the videotapes have been digitized and placed on the health science center's web site for broader dissemination to patients and health care providers. Since 1986, continuing education offerings have been presented by the School of Nursing through a coordinated effort with 15 Rio Grande Valley healthcare agencies. Nurses and other health care professionals residing along the Texas-Mexico border receive educational programs. Continuing nursing education contact hours are provided to participants at no cost.

The program has been expanded by using distance learning so that additional continuing education sites along the border are available for the nurses to obtain their needed continuing education.

Activities of the School of Public Health include student internships on border issues to assist in coordinating efforts of the health science center and community and political border organizations to define health problems, health service use and barriers to health service along the border.

5 Office of Community & Educational Outreach continued

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs.

Health Education Training Centers Alliance of Texas

Health Education Training Centers Alliance of Texas (HETCAT) is the state-wide collaborative effort of all the medical schools in Texas, along with other educational institutions involved in health professions education. The health science center has been a member of HETCAT statewide Council since its inception in 1990. Membership also includes agencies that have a direct impact on health services in Texas. To date, there are 21 participating educational institutions and 15 state health agencies and organizations in the HETCAT Council. With a federal mandate to serve an area as far as 300 miles from the Texas-Mexico border, HETCAT is committed to the principles of community-determined needs and program priorities.

Acres Homes

To focus community services and educational efforts in the Houston area, the health science center established a partnership with the community of Acres Homes. This partnership benefits Acres Homes residents, while providing invaluable learning experiences for both students and faculty. The interdisciplinary learning for dental, medical, nursing and public health students fosters sustainable health promotion and disease prevention projects resulting from residents' input and community needs.

6a Public Affairs Profile

Source

C. Gwin Morris
Office of Public Affairs

The Office of Public Affairs is the primary strategic link between The University of Texas Health Science Center at Houston and its principal constituencies. The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution. The office also provides counsel and support in media relations, marketing, communications, and graphic design to the university's six schools and to administrative offices including Development, Human Resources, Governmental Relations, and the Office of the President, among others.

Public Affairs is organized into three departments: Marketing and Community Relations, Media Relations, and Institutional Communications. Each department carries out its assigned role, while at the same time collaborating interdependently with the other departments to achieve the mission of the office.

Media Relations

The media relations team is the official spokesperson with the news media, initiating stories that support the institutional mission, responding to media inquiries and coordinating crisis communications. The team also provides media training for university executives and program leaders.

Institutional Communications

The communications team is the principal distributor of official institutional communications to internal and external audiences. The team uses print media, e-mail and the Web to highlight the health science center's distinctive capabilities and accomplishments, to inform employees and students, and to provide consumer-health information to the public. The team also provides consultation on meeting the university's Web standards. Information is available online at <http://uthouston.edu/graphicguide/web> or you may call 713500 3296 for assistance.

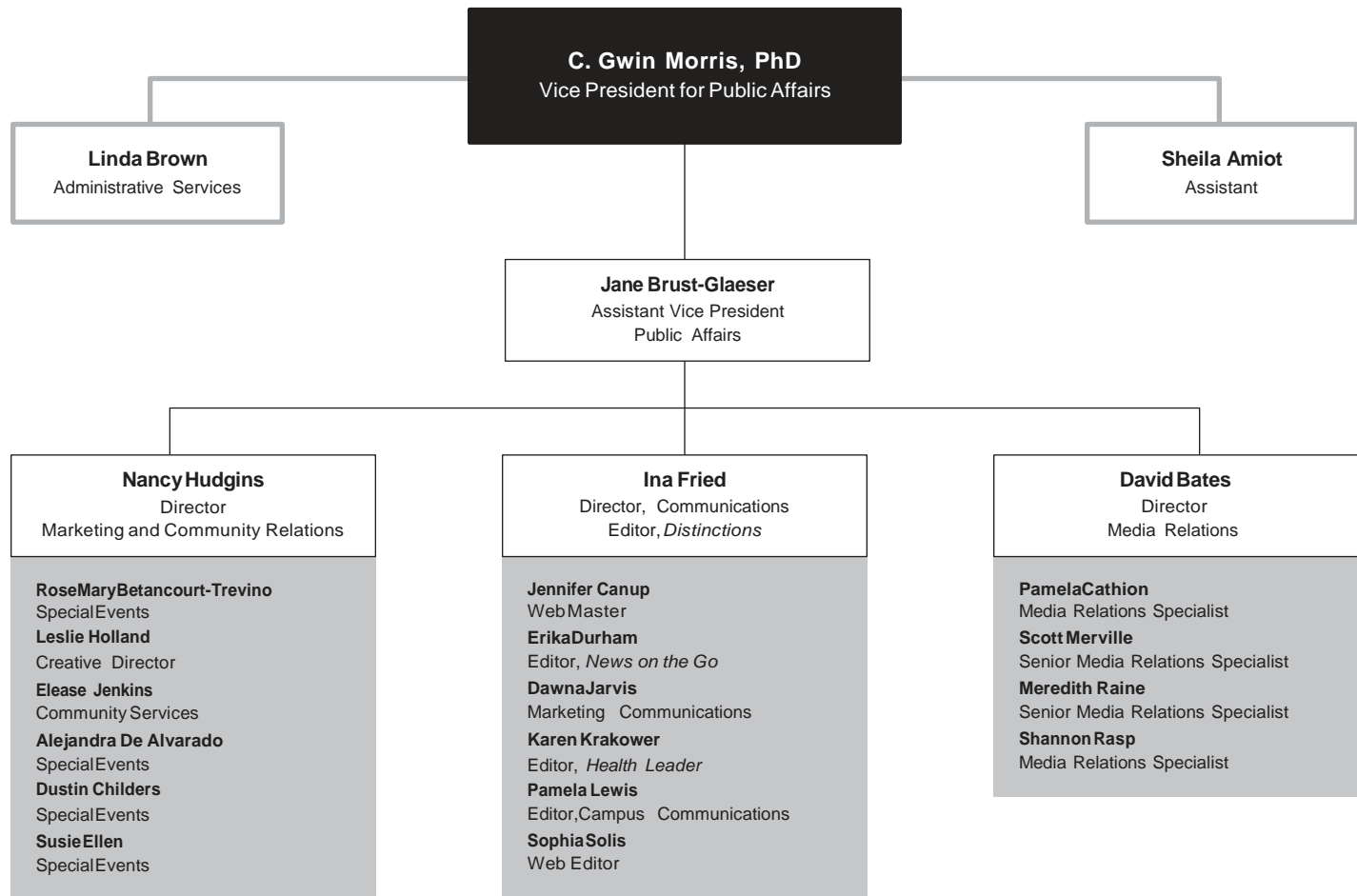
Marketing and Community Relations

The marketing and community relations team leads the health science center's integrated marketing initiative, creating a common public "face" and consistent "voice" for the institution. The team also coordinates special "signature" events – including Founders' Fun Fest, Faculty Honors Convocation, Heart to Heart, Eeyore's Fun Run, STAR Awards, the UT Scholarship Golf Classic, groundbreakings and dedications, anniversary events, and the President's Executive Luncheons. As a part of its commitment to Houston and the state, Public Affairs supports community activities and participates in community events, including health fairs, health walks and fund-raisers. The team also coordinates an institutional speakers' bureau and volunteer program.

Graphic and Editorial Standards

The Office of Public Affairs is responsible for managing the university's image via communications and graphic design. Among the services offered is counsel on graphic and editorial standards, to ensure the appropriate use of the name and logotype for the health science center as a whole and for each of the schools. The standards apply to all forms of communication – electronic and print – including Web sites, brochures, newsletters, posters, stationery and more. Information about the graphic and editorial standards is available online at www.uthouston.edu/graphicguide or you may call 7135003137forassistance.

Source
 C. Gwin Morris
 Office of Public Affairs



6a Development Profile

Source

Jerre Iversen
Office of Development

FundRaising

The Office of Development coordinates the health science center's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The development program is balanced by a centralized major individual and planned gifts program (gifts of \$100,000+), an unrestricted annual giving program, a corporate and foundation relations program, a prospect research program, a gift processing and acknowledgment program and a special projects/board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs.

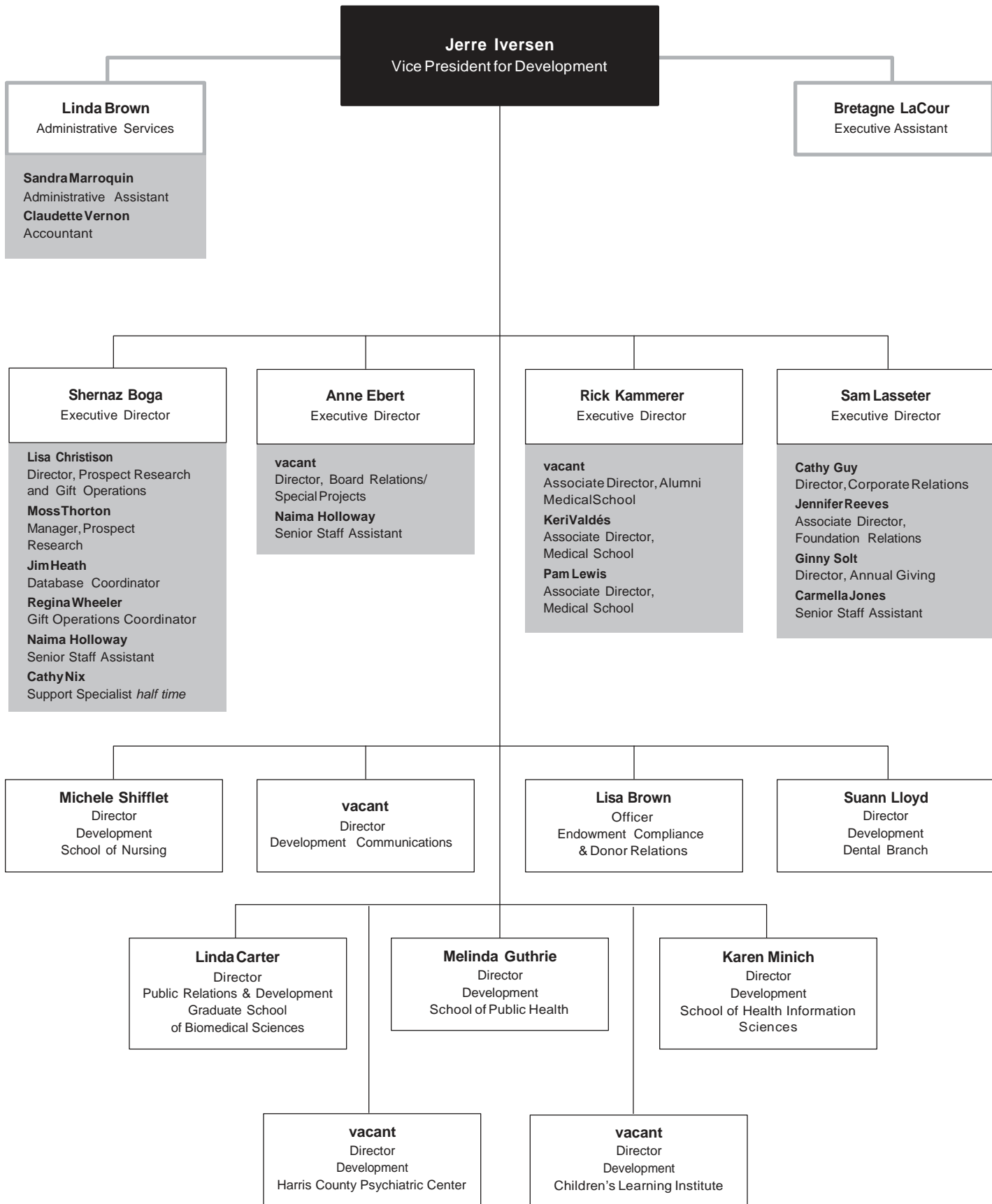
Major Priority Areas for Private-Sector Support

For fiscal years 2000-2004, the health science center's major fund raising priority has been the New Frontiers campaign, a \$200 million effort to build a new home for the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases and to retain and recruit the top scientists in the world. That campaign is nearing completion. A new University campaign is now anticipated that may be announced in mid 2005.

Fund Raising Effectiveness

Fund raising supports the health science center's faculty as well as its education, research, collaboration and disease prevention mission. In terms of fund raising effectiveness, for FY 2004, cash gifts (new cash gifts and pledge payments) totaled \$35 million. In terms of new cash gifts and new pledge commitments, the FY 2004 total was \$51 million, the second-highest total in institutional history. The cost to raise one dollar was 6.6 cents.

Source
 Jerre Iversen
 Office of Development



6a University Development

Source

Jerre Iversen
Office of Development

Levels of Endowments

At the end of FY 2004, the University held 271 endowments, up from 255 in FY 2003. Book value of those endowments by end of FY 2004 stands at \$66.5 million. Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

| | | | |
|---------------------------------------|--------------------|----------------------|------------------|
| Distinguished University Chair | \$2 million | Professorship | \$100,000 |
| Distinguished Chair | \$1 million | Fellowship | \$50,000 |
| Chair | \$500,000 | Scholarship | \$10,000 |
| Distinguished Professorship | \$250,000 | | |

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Current Endowments

Distinguished University Chair

John S. Dunn Distinguished University Chair
in Ophthalmology, 1992
Richard S. Ruiz, MD

John S. Dunn, Sr., Distinguished University Chair
in Physiology and Medicine, 1998
Ferid Murad, MD, PhD

Richard S. Ruiz, MD Distinguished University Chair in
Ophthalmology, 1998
No current appointment

Martin Bucksbaum Distinguished University Chair Fund
in Heart Disease, 2000
K. Lance Gould, MD

Robert A. Welch Distinguished University Chair
in Chemistry, 2003
No current appointment

Distinguished Chair

Robert A. Welch Distinguished Chair in Chemistry, 1973
John L. Spudich MD

John S. Dunn Distinguished Chair in Radiology, 1987
Susan D. John, MD

Distinguished Chair
in Pathology and Laboratory Medicine, 1993
L. Maximilian Buja, MD

Distinguished Chair in Molecular Pathology, 1993
Robert L. Hunter, Jr., MD, and PhD

C. R. Bard, Inc./Edward J. McGuire, MD Distinguished Chair
in Urology, 1996
Michael L. Ritchey, MD

Nancy, Clive and Pierce Runnells Distinguished Chair in
Neurosurgery, 1997
Guy Clifton, MD

Roy M. and Phyllis Gough Huffington Distinguished Chair
in Neurology, 2000
James C. Grotta, MD

George and Cynthia Mitchell Distinguished Chair in the
Neurosciences, 2003
No current appointment

Nancy and Rich Kinder Distinguished Chair in
Cardiovascular Disease Research, 2003
No current appointment

James T. Willerson Distinguished Chair in Cardiovascular
Research in Tribute from the Ewing Halsell Foundation
No current appointment

Linda and Ronny Finger Foundation Distinguished Chair in
Neurodegenerative Diseases, 2004
No current appointment

Chair

Pat R. Rutherford, Jr., Chair in Psychiatry, 1982

Alan Swann, MD

A. G. McNeese Chair in Pediatric Surgery, 1982

Kevin P. Lally, MD

Edward Randall III Chair in Internal Medicine, 1983

James T. Willerson, MD

Dr. Thomas D. Cronin Chair in Plastic Surgery, 1986

Donald H. Parks, MD

Denton A. Cooley, MD, Chair in Surgery, 1986

Richard J. Andrassy, MD

Harvey S. Rosenberg, MD, Chair in Pathology and Laboratory Medicine, 1987

Dani S. Zander, MD

Roy M. and Phyllis Gough Huffington Chair in Gerontology, 1988

Kenneth K. Wu, MD, PhD

Roy M. and Phyllis Gough Huffington Chair in Neurology, 1988

Frank M. Yatsu, MD

Isla Carroll Turner Chair in Gerontological Nursing, 1988

Sharon Ostwald, PhD, RN, CS

Cecil M. Crigler, MD, Chair in Urology, 1991

No current appointment

Adriana Blood Chair in Neurology, 1992

Ian J. Butler, MD, FRACP

Bernice Weingarten Chair in Ophthalmology, 1992

Charles A. Garcia, MD

Fayez Sarofim Chair in Ophthalmology, 1992

No current appointment

Joe M. Green, Jr., Chair in Ophthalmology, 1994

Richard W. Yee, MD

Frederic B. Asche Chair in Ophthalmology, 1995

No current appointment

Edward T. Smith, MD, Chair in Orthopaedic Surgery, 1995

Thomas O. Clanton, MD

Jesse H. Jones Chair in Structural Biology, 1996

No current appointment

Cullen Chair in Molecular Medicine, 1996

No current appointment

Fondren Chair in Cellular Signaling, 1997

Stanley G. Schultz, MD

Elizabeth Bidgood Chair in Rheumatology, 1997

Frank C. Arnett, Jr., MD

Joseph C. Gabel, MD, Chair in Anesthesiology, 1997

Robert E. Drake, PhD

C. Frank Webber, MD Chair in Family Medicine, 1997

Robert E. Drake, PhD

Elizabeth Morford Chair in Ophthalmology, 1998

Stephen C. Massey, PhD

President George Bush Chair in Cardiovascular Medicine, 1998

Dianna M. Milewicz, MD, PhD

John S. Dunn, Sr. Chair in Biochemistry and Molecular Biology, 1998

William Dowhan, PhD

Hans J. Muller-Eberhard, MD, PhD Chair in Immunology, 2000

Irma Gigli, MD

Rockwell Chair in Society and Health, 2000

No current appointment

James T. and Nancy B. Willerson Chair, 2001

Bruce C. Kone, MD

June and Virgil Waggoner Chair, 2002

John H. Byrne, PhD

William S. Kilroy, Sr. Chair in Pulmonary Diseases, 2003

No current appointment

Luciano Lemos Endowed Chair

in Translational Research, 2004

No current appointment

M. David Low Chair in Public Health, 2004

No current appointment

Kozmetsky Family Chair in Human Genetics, 2004

Eric Boerwinkle, PhD

Distinguished Professorship

H. Wayne Hightower Distinguished Professorship in the Medical Sciences, 1981

Stanley G. Schultz, MD

Raul G. Caffesse, DDS, M.S., Dr. Odont., Distinguished Professorship in Periodontics, 1995

No current appointment

John S. Dunn, Sr., Distinguished Professorship in Oncology Nursing, 1996

Marlene Zichi Cohen, PhD

Alkek/Williams Distinguished Professorship, 1996

James T. Willerson, MD

John P. McGovern, MD, Distinguished Professorship in Nursing, 1996

Patricia Starck, DSN, RN, FAAN

John P. McGovern, MD, Distinguished Professorship in Ophthalmology, 1996

No current appointment

Distinguished Professorship continued

James H. "Red" Duke, Jr., MD, Distinguished Professorship in Surgery, 1996
Frederick A. Moore, MD

Lee and Joseph Jamail Distinguished Professorship, 1997
Janet Meininger, PhD, RN, FAAN

Lee and Joseph Jamail Distinguished Professorship, 1997
Maura Baun, DNSc, RN, FAAN

Lee and Joseph Jamail Distinguished Professorship, 1997
No current appointment

Lorne D. Bain Distinguished Professorship in Public Health and Medicine, 1997
Lu Ann Aday, PhD

Michelle Bain Distinguished Professorship in Medicine and Public Health, 1997
Jon E. Tyson, MD

The Children's Fund, Inc. Distinguished Professorship in Pediatric Surgery/Trauma, 1983
Charles S. Cox, MD

Roy M. and Phyllis Gough Huffington Distinguished Professorship in Anesthesiology, 1998
Jeffrey Katz, MD

Vale Asche Russell Distinguished Professorship in Ophthalmology, 1998
Thomas C. Prager, PhD, MPH

Walter and Mary Mischer Distinguished Professorship in Molecular Medicine, 1996
Irma Gigli, MD

John Edward Tyson Distinguished Professorship in Cardiology, 2000
S. Ward Casscells, MD

Levit Family Professorship in the Neurosciences, 2002
No current appointment

George and Mary Josephine Hamman Foundation Distinguished Professorship in Cardiovascular Research, 2002
No current appointment

John S. Dunn Distinguished Professorship I, 2004
No current appointment

John S. Dunn Distinguished Professorship II, 2004
No current appointment

John S. Dunn Distinguished Professorship III, 2004
No current appointment

John S. Dunn Distinguished Professorship IV, 2004
No current appointment

Janice Davis Gordon Distinguished Professorship for Bowel Cancer Research, 2004
No current appointment

The Jerry and Maury Rubenstein Foundation Distinguished Professorship in Heart Disease, 2004
No current appointment

Jerold B. Katz Distinguished Professorship for Nursing Research, 2004
Sandra Hanneman, PhD, RN, FAAN

Professorship

Josey Professorship in Dermatology, 1970
Robert E. Jordon, MD

James W. Rockwell Professorship in Public Health, 1977
No current appointment

Betty Wheless Trotter Professorship in the Medical Sciences, 1980
Yun-Xin Fu, PhD

John P. McGovern Professorship in Health Promotion, 1981
Guy S. Parcel, PhD

David R. Park Professorship in Pediatric Medicine, 1981
John W. Sparks, MD

Jack R. Winston Visiting Professorship in Cosmetic and Restorative Dentistry, 1981
Visiting Professorship

John B. Holmes Professorship in the Clinical Sciences, 1982
James H. Duke, Jr., MD

Kraft W. Eidman Professorship in the Medical Sciences, 1983
James A. Ferrendelli, MD

Emma Sue Hightower Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1983
Larry C. Gilstrap, III, MD

Mary W. Kelsey Professorship in the Medical Sciences, 1983
Herbert L. DuPont, MD

Griff T. Ross Professorship in Humanities and Technology in Health Care, 1984
Stanley J. Reiser, MD, PhD

Dr. John T. Armstrong Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1984
Robert C. Maier, MD

Richard Warren Mithoff Professorship in Neonatal/Perinatal Medicine, 1985
Fernando R. Moya, MD

William N. Finnegan, III Professorship in the Dental Sciences, 1985
No current appointment

Robert Greer Professorship in the Biomedical Sciences, 1986
Steven J. Norris, PhD

Professorship continued

William M. Wheless, III Professorship
in Biomedical Sciences, 1987
Michael D. Mauk, PhD

Allan King Professorship in Public Health, 1987
Robert J. Hardy, PhD

The Berel Held, MD Professorship in Obstetrics, Gynecology
and Reproductive Sciences, 1988
Susan M. Ramin, MD

J. Ralph Meadows Professorship in Internal Medicine, 1989
Barbara E. Murray, MD

A. G. McNeese, Jr. Professorship in Ophthalmology, 1991
No current appointment

Walter and Ruth Sterling Professorship
in Ophthalmology, 1991
Malcolm L. Mazow, MD

George S. Bruce, Jr. Professorship
in Arthritis and Other Rheumatic Diseases, 1993
John D. Reveille, MD

Adrien and Gladys Drouilhet Visiting Professorship
in Ophthalmology, 1994
Visiting Professorship

Theodore J. and Mary E. Trumble Professorship
in Aging Research, 1994
Nancy I. Bergstrom, PhD, RN, FAAN

Professorship in Forensic Pathology, 1994
Luis A. Sanchez, MD

Theodore R. and Maureen O'Driscoll Levy Endowed
Professorship in Cardiology Research, 1996
Francisco Fuentes, MD

Robert K. Creasy, MD Professorship in Obstetrics,
Gynecology and Reproductive Sciences, 1996
Allan R. Katz, MD

James H. Steele, D.V.M., Professorship in Public Health, 1996
Joseph B. McCormick, MD

Laurence and Johanna Favrot Professorship
in Cardiology, 1996
No current appointment

Beth Toby Grossman Professorship
in Spirituality and Healing, 1996
Thomas R. Cole, PhD

Levit Family Professorship in the Neurosciences, 1997
Jack C. Waymire, PhD

Jay Brent Sterling Professorship
in Cardiovascular Medicine, 1997
Richard W. Smalling, MD, PhD

Ernest L. Kurth, Jr., Professorship in Ophthalmology, 1997
Jeffrey Day Lanier, MD

Stephen A. Lasher Professorship in Ophthalmology, 1997
No current appointment

Gibson and Martha Gayle Professorship
in Ophthalmology, 1998
No current appointment

Alfred W. Lasher, III, Professorship in Ophthalmology, 1998
Helen A. Mintz-Hittner, MD

Blair Justice, PhD, Professorship in Mind-Body Medicine and
Public Health, 1998
No current appointment

Dan and Lillie Sterling Professorship
in Clinical Gastroenterology, 1998
Gene D. LeSage, MD

John P. McGovern Professorship in Addiction Nursing, 1998
Marianne T. Marcus, EdD, RN, FAAN

Michael Matthew Knight Memorial Professorship
in Pediatrics, 1999
Susan Landry, PhD

Bartels Family Professorship in Neurology, 1999
Jerry S. Wolinsky, MD

John P. McGovern Graduate School of Biomedical Sciences
Endowed Professorship, 2001
George M. Stancel, PhD

Thomas Stull Matney, PhD, Endowed Professorship
in Environmental and Genetic Sciences, 2002
Stephen P. Daiger, PhD

John P. McGovern, MD, Professorship
in Oslerian Medicine, 2003
Bryant Boutwell, DrPH

The Keenan Professorship
in Cardiovascular Disease Research, 2003
No current appointment

Patti Jayne Ross Professorship
in Obstetrics and Gynecology, 2004
Patti Jayne Ross, MD

Becker Family Foundation Professorship
in Diabetes Research, 2004
No current appointment

Lectureship**discontinued by the UT Board of Regents in 1988**

James J. and Una T. Truitt
Medical Educational Endowment, 1955

Mr. and Mrs. George T. Abell Lectureship in Neurology, 1976

Robert E. Gross Lectureship in Pediatric Surgery, 1978

Grant Taylor Lectureship in Medical Ethics, 1981

John P. McGovern, MD, Lectureship
in the Allied Health Sciences, 1982

Sam and Elizabeth Nixon Visiting Lectureship
in Family Practice, 1982

Dr. Henry W. Withers Lectureship in Family Practice, 1983

Ray A. and Robert L. Kroc Lectureship
in the Graduate School of Biomedical Sciences, 1985

Harold Cooper Lectureship for the Department of
Psychiatry and Behavioral Sciences, 1987

William S. Fields Lectureship in Neurology, 1988

Roger J. Bulger Visiting Lecture Series in Health Sciences, 1988

Endowed Awards, Lecture Series, and Endowed Special Funds

The Amelia McCarthy Memorial Fund
for Dr. Walter Henry Scherer, 1960

John H. Freeman Fund, 1972

The R. P. Doherty Memorial Fund, 1973

John H. Freeman Award for Faculty Teaching, 1978

Walter G. Sterling Awards for Excellence, 1978

Walter Henry Scherer Fund for Dentistry, 1983

The Bettie Collins and Helene Collins Sprong Fund, 1984

John P. McGovern, MD Award
for Outstanding Teacher, 1984

The Harris County Medical Society Auxiliary Award
for Clinical Excellence in Nursing, 1986

UTDB Alumni Association Endowment Fund, 1986

The Women of Rotary Club of Houston UT Dental Branch
Student Scholarship and Loan Fund, 1987

Research Projects in Academic Surgery Endowment, 1988

Roger J. Bulger Visiting Lecture Series
in Health Sciences, 1988

C. Frank Webber, MD Prize for Student Research, 1989

Adriana Blood Endowed Research Fund in Neurology, 1992

Walter W. Kirkendall, MD Endowed Lecture Series, 1993

Doris Simon Student Fund, 1993

Reuel A. Stallones Memorial Endowed Lecture Series, 1993

Walter W. Kirkendall, MD Endowed Lecture Series, 1993

Dr. Edward Randall, Jr. Memorial Fund, 1993

James T. Willerson, MD Endowed Lecture Series, 1994

Welch Foundation Endowment
in Chemistry and Related Sciences, 1994

Jay Brent Sterling Research Fund
in the Medical School, 1995

Nunez, Esteban, Fuentes - NEF Diversity Endowment for
Medical Students in the Medical School, 1995

Marcus M. Key Scholarship
in Occupational and Environmental Health, 1995

The Department of Anesthesiology Excellence Fund
in the Medical School, 1995

David Mendell, MD Endowed Fellowship, 1996

University of Texas Health Science Center at Houston School
of Nursing Endowment Research Fund, 1996

Carlos E. Nasjleti, DDS, Endowment Fund
for Periodontal Research, 1996

John P. McGovern, MD Award in Health Promotion, 1996

Michael J. Jeansonne, DDS, MS, '90
Endowed Research Fund, 1996

John H. Trolinger Award for Ethics in Healthcare, 1996

Theodore R. Levy Endowed Cardiac Research Fund, 1997

Stephen C. Hoffman, MD Student Assistance Fund, 1997

Center for Outcome Study and Program Evaluation
in Mental Health, 1997

The Henry and Ruth Blaustein Rosenberg Endowment in
Honor of Judith Rosenberg Hoffberger, 1997

S. Ward Casscells III, MD Scholars Award, 1997

Dan and Jay Sterling Fellowship in Gastroenterology, 1998

The Weatherhead Fund to Support PET, 1998

Jesse H. Jones Fellowship
in Oral and Maxillofacial Surgery, 1998

Helen A. Krause Endowed Research Fund
in Renal Diseases, 1998

Herman A. Krause Endowed Research Fund
in Orthopaedics, 1998

UT-Houston Golf Tournament Endowment, 1998

Leonard Ormsby Endowment Fund
in the Medical School, 1998

Endowed Awards continued

Lee and Joseph D. Jamail Research Fund in the Department of Ophthalmology and Visual Sciences, 1998

Rose Brigham Klepfer Research Fund, 1999

John M. and Susan M. Powers Dental Student Research Fund, 1999

Joseph N. Corriere, Jr., Research Fund in Urology, 1999

Eliza Lovett Randall Fellowship in Rheumatology, 2000

Ernst Knobil Endowment Fund, 2000

Weatherhead P.E.T.Center Fund, 2000

John Henry Ewell and Walter L. New Coronary Physiology Research Endowment, 2000

Elizabeth W. Quinn Oncology Research Award, 2000

John S. Dunn Research Foundation Nursing Scholars Program, 2000

Herbert and Margaret W. DuPont Master Clinical Teaching Award, 2000

Milton Yellen Memorial Fund, 2000

Dorothy A. Otto Award Fund, 2001

R. W. (Bill) Butcher Endowment for the Graduate School of Biomedical Sciences, 2001

Louis Faillace, MD Lecture Series, 2001

William Randolph Hearst Gerontological Nurse Practitioner Endowment, 2002

Cheves M. and Isabella C. Smythe Endowed Award for Excellence in Resident Education, 2002

Dan and Jay Sterling Fellowship in Gastroenterology, 2002

John R. Ludington, Jr., DDS, MSD, Endowed Fund in Endodontics, 2002

The Dental Hygiene Class of 2003 Endowment Fund, 2002

Eula Gross Wintermann Quasi Endowment, 2002

Mary Ann (Sandy) Lunsford Student Externship in Cardiovascular Medicine, 2002

The Sam Taub and Beatrice Burton Endowed Fellowship, 2003

IMM General Endowment, 2003

Helene Fuld Health Trust Scholarship Fund for Baccalaureate Nursing Students, 2004

The Roy M. Huffington Bicentennial Endowment Fund for the Benefit of The University of Texas School of Nursing at Houston, 2004

Phyllis Gough Huffington Endowed Lecture Series, 2004

Muller-Eberhard Memorial Lecture Series, 2004

The John P. McGovern, MD Center for Health, Humanities, and the Human Spirit, 2004

Hitoshi Nikaidoh, MD, Award for Humanism in Medicine, 2004

Scholarships

Texas Graduate Nurses Association Scholarship and Loan Fund, 1940

Holman Taylor, Sr., MD, & Holman Taylor, Jr. MD Scholarship Fund in Dermatology, 1972

Lucy Massenberg Scholarship Fund, 1973

The Deborah Frances Soderstrom Memorial Scholarship Fund, 1981

Joe T. Nelson Memorial Scholarship Fund, 1982

The Dr. Lawrence E. Lamb Scholarship Fund (School of Public Health), 1985

The M. D. Anderson Matching Scholarship Fund, 1985

Laurence E. Baker Memorial Scholarship Fund, 1987

The UTMS-H Alumni Association Scholarship Fund, 1988

The D. Jack Kilian Memorial Scholarship, 1988

The Hardin-Parents Organization Scholarship, 1989

The Meg Davis Memorial Scholarship Fund, 1990

The Bernard Saltzberg Research Scholarship Fund, 1990

William D. and Helen L. Guynn Research and Scholarship Fund, 1991

Daniel C. Kamas, DDS, Endowed Scholarship Fund, 1991

Catherine E. and A. G. McNeese, Jr., Medical Student Scholarship Fund, 1991

Raul G. Caffesse, D.D.S., M.S. Endowed Scholarship Fund, 1991

The Ronald V. Glauser, D.D.S., Scholarship Endowment, 1991

Dierks Surgical Scholarship Fund, 1991

Dean Ornish Endowed Scholarship Fund, 1992

Lauren and Adam Strauss Endowed Scholarship, 1992

Southeast Section of T.W.P.C.A. Endowed Scholarship, 1992

Dr. Heyl G. Tebo Endowed Scholarship Fund, 1992

Joseph T. Ainsworth, MD, Country Doctor, Houston Livestock Show and Rodeo

Endowed Scholarship, 1993

Susan G. Sampson Endowed Scholarship, 1993

Andrew Sowell-Wade Huggins Endowed Scholarship, 1993

Reuel A. Stallones Memorial Scholarship Fund, 1993

Leslie A. Chambers Endowed Scholarship, 1994

Scholarships continued

Richard K. Severs Endowed Scholarship Fund, 1994
 G. Roger Florky Memorial Scholarship Fund, 1994
 Floyd L. Haar, MD, Scholarship Fund
 in the Medical School, 1995
 The UT-Houston School of Nursing Partners
 Scholarship Fund, 1995
 John C. Ribble, MD, Endowed Scholarship Fund, 1995
 The Corinia Diaz & Walter Bajsel
 Endowed Scholarship Fund, 1995
 RoseAnn Waindel Endowed Memorial Scholarship
 for Emergency Care Nursing, 1996
 Dawn M. Gross Memorial Scholarship Fund, 1996
 Richard D. Remington Memorial Student
 Scholarship Fund, 1996
 William Randolph Hearst Endowed
 Nursing Scholarship, 1996
 Ed and Myrtle Adele Stinnett Scholarship, 1997
 Helen Jiminez Dichoso, RN, Endowed Scholarship, 1997
 Houston Sigma Kappa Foundation
 Endowed Scholarship, 1997
 Gian Luigi Giannotti Endowed Memorial Scholarship
 in Rheumatology, 1997
 Dr. M. Stewart West Memorial Scholarship in Biometry, 1997
 Medical School Student Scholarship Fund, 1997
 William E. Pasteur, Jr., Memorial Scholarship
 in Neurology, 1998
 Guy and Alisa McDaniels Memorial Scholarship,
 in the School of Public Health, 1998
 Charles and Sybil Nolan Oncology Nursing
 Endowed Scholarship, 1998
 Sjoerd Steunebrink Endowed Scholarship, 1998
 Rennie Makohon Lesem Endowed Scholarship
 in Nursing, 1999
 UT-Houston Student InterCouncil Scholarship, 1999
 Bryant Boutwell, DrPH, and John P. McGovern, MD, Medical
 School Scholarship Fund, 1999
 The Class of 1973, 1974, 1975, 1976 and 1977 25th Reunion
 Scholarship Endowment, 1999

Daniel H. Lam Research Scholarship, 1999
 Dr. Donald Charles Kroeger Student Research
 Scholarship, 2000
 J. Fred Annegers Memorial Scholarship Fund, 2000
 Ronald J. Lorimor Memorial Scholarship Fund
 in Behavioral Sciences, 2000
 Nancy A. Akers Endowed Scholarship in the School of
 Nursing, 2000
 Frederick C. Elliot/Severin Knutson/Rupert Estel Hall
 Dental Student Scholarship Fund, 2000
 Betty Murphy Scholarship in the Medical School, 2001
 Speros Martel Scholarship for the Aging, 2001
 Dee S. and Patricia Osborne Endowed Scholarship
 in the Neurosciences, 2001
 Roberta M. and Jean M. Worsham
 Endowed Scholarship, 2001
 Helmuth and Mary Fuchs and James R. Waterston
 Endowed Scholarship
 Jo Ellen Reed-Gilstrap, RN, Scholarship Fund, 2002
 Organization of Parents and Friends Scholarship, 2002
 Florence and Harold Smith Memorial Scholarship, 2002
 Patti Jayne Ross Scholarship, 2002
 Collins Hill, Jr. Memorial Scholarship in Cardiology, 2002
 Charles and Rosemary Conlon Scholarship Fund, 2002
 The Dolan-Mullen Family Scholarship in Public Health
 Education/Health Promotion, 2002
 Dean's Endowed Scholarship Fund, 2003
 Marian Frutiger Endowed Scholarship
 in Gerontology Nursing, 2003
 Dr. Edgar H. Boelshche Scholarship, 2003
 Sam and Elizabeth Nixon Student Scholarship Fund, 2004
 T. C. Hsu Memorial Scholarship Fund, 2003
 Hitoshi Nikaidoh, MD, Scholarship for Humanism
 in Medicine, 2004
 John E. Scanlon Memorial Scholarship, 2004
 City Federation of Women's Clubs Endowed Scholarship
 in the Biomedical Sciences, 2004

Deferred and Pending Endowments

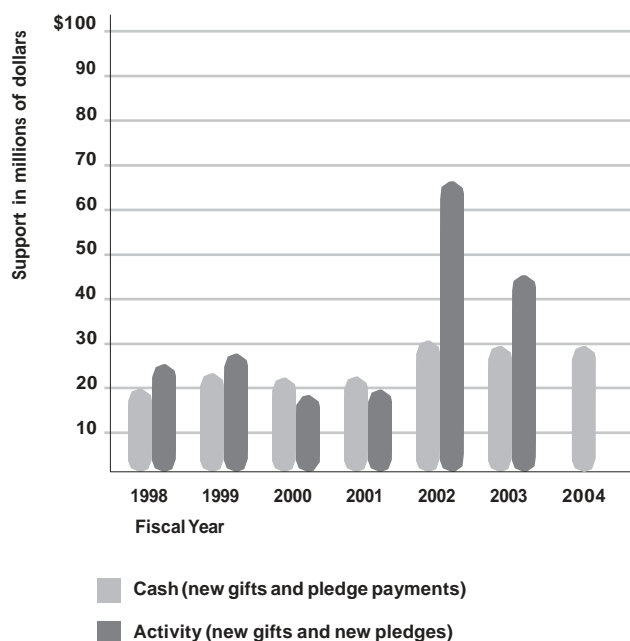
Guynn Research Chair in Biological Psychiatry
 Hollister Research Fund, 1997
 Jack H. Mayfield, MD, Chair in Surgery

L. Maximilian and Donna K. Buja Chair Fund
 in the Medical School, 1998
 George R. Brown Fund, 2000
 Albert J. Weatherhead III Fund, 2001

Voluntary Support 2004

Source
 Jerre Iversen
 Office of Development

| Source of Gift | Amount |
|--------------------|---------------------|
| | FY 2004 |
| Alumni | \$135,335 |
| Parent | 24,445 |
| Individual | 6,099,107 |
| Foundation | 18,898,809 |
| Corporation | 3,728,377 |
| Organization | 533,527 |
| Grand Total | \$29,419,600 |



Endowment Trends 1995-2004

Source
 Jerre Iversen
 Office of Development

a as of August 31

| Year | Description | Total number of endowments ^a | Book value of all endowments ^a | Market value of all endowments ^a | Annual % change in book value |
|------|-------------|---|---|---|-------------------------------|
| 1995 | | 110 | 15,101,150 | 21,381,321 | 3.2% |
| 1996 | | 123 | 17,865,414 | 25,557,977 | 18.3% |
| 1997 | | 150 | 21,753,244 | 34,750,969 | 21.8% |
| 1998 | | 165 | 27,207,666 | 39,200,105 | 25.1% |
| 1999 | | 181 | 32,995,715 | 52,081,012 | 21.3% |
| 2000 | | 207 | 41,300,883 | 68,705,610 | 25.2% |
| 2001 | | 221 | 46,291,319 | 64,564,814 | 12.1% |
| 2002 | | 236 | 56,247,329 | 66,638,813 | 21.5% |
| 2003 | | 255 | 61,241,529 | 76,426,419 | 8.9% |
| 2004 | | 271 | 66,483,469 | 88,629,257 | 8.6% |

Facilities Operating Expenditures 2004

Source
Duane Heuer
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

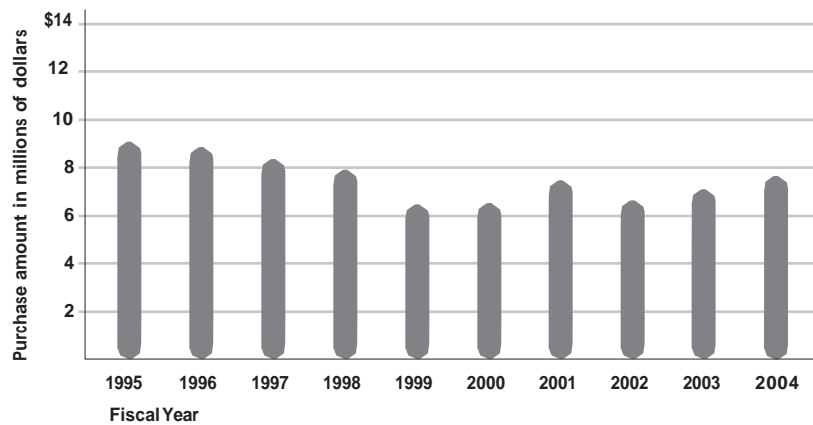
| Building | Operating Expenditures Fiscal Year 2004 | | | |
|--|---|---------------------|----------------------|--------------------|
| | Total | Purchased Utilities | Building Maintenance | Housekeeping |
| Cyclotron Facility | \$52,151 | \$38,477 | \$12,419 | \$1,255 |
| Dental Branch Building | 1,801,808 | 930,879 | 667,455 | 203,474 |
| John Freeman Building | 325,908 | 241,170 | 33,374 | 51,364 |
| Medical School Building | 6,030,370 | 4,247,508 | 1,368,978 | 413,884 |
| Mental Sciences Institute | 435,137 | 254,888 | 108,966 | 71,283 |
| Operations Center | 511,641 | 226,669 | 194,639 | 90,333 |
| Regional Academic Health Center | 150,050 | 18,278 | 131,772 | |
| Reuel A. Stallones Building | 1,325,832 | 707,716 | 474,201 | 143,915 |
| School of Nursing & Student Community Center | 177,298 | 93,350 | 79,448 | 4,500 |
| University Center Tower | 2,362,410 | 675,829 | 1,487,929 | 198,652 |
| Wintermann Estate | 16,837 | 6,094 | 10,743 | |
| 3028 South MacGregor Way | 5,929 | 5,438 | 491 | |
| Grand Total | \$13,195,371 | \$7,446,296 | \$4,570,415 | \$1,178,660 |

Purchased Utilities 1995-2004

Source
Duane Heuer
Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

| Fiscal year | Purchase amt |
|-------------|--------------|
| 1995 | \$9,206,525 |
| 1996 | 8,840,728 |
| 1997 | 8,270,476 |
| 1998 | 7,947,411 |
| 1999 | 6,493,443 |
| 2000 | 6,580,065 |
| 2001 | 7,582,198 |
| 2002 | 6,692,979 |
| 2003 | 7,040,439 |
| 2004 | 7,615,369 |



6b Space Inventory by Function 2004

Source
Bret Wandel
Facilities Planning and Engineering

Numbers may not add due to rounding.
a For owned facilities only.
b Leased facilities.
c Data portrayed is from previous years; UTHSC-H no longer tracks this information for the Harris County Psychiatric Center.

| Building | Space Fiscal Year 2004 | | | | | | | | | | | |
|--|-------------------------|------------------|---------------|----------------|----------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|
| | Gross SqFt ^a | Assignable SqFt | Classroom | Lab | Office | Study | Special Use | General Use | Support | Health Care | Resident'l | Vacant |
| 3400 Montrose ^b | | 2,193 | | | 2,193 | | | | | | | |
| Bayou Medical Center ^b | | 2,209 | | | | | | | | 2,209 | | |
| Building V (UT Southwestern) ^b | | 7,603 | 1,020 | 738 | 4,434 | | 1,411 | | | | | |
| Building 0097 (UT El Paso) ^b | | 4,689 | 151 | 151 | 3,669 | 151 | 151 | 151 | 265 | | | |
| Child Development Center | 7,743 | 5,604 | | | 518 | | 4,643 | 357 | 86 | | | |
| Cyclotron Facility | 17,522 | 6,751 | | 3,462 | 2,099 | | | 528 | 661 | | | |
| Dental Branch Building | 325,025 | 199,267 | 8,683 | 50,173 | 50,090 | 6,867 | 11,603 | 6,907 | 10,113 | 54,831 | | |
| Denton A. Cooley Building ^b | | 27,111 | | 15,737 | 5,594 | | 313 | 1,887 | 212 | | | 3,369 |
| Family Development Center ^b | | 4,869 | | | 1,041 | | | | | 3,828 | | |
| Harris County Psychiatric Center ^c | | 97,197 | | 1,919 | | | 2,912 | 189 | 92,177 | | | |
| Hermann Professional Building ^b | | 13,621 | | | 1,398 | | | 142 | 27 | 12,055 | | |
| Houston Main Building ^b | | 77,288 | 13,330 | 6,452 | 49,565 | 1,014 | | 2,028 | 4,899 | | | |
| Houston Medical Center ^b | | 33,515 | 2,129 | 2,950 | 16,224 | | | 690 | 1,030 | 10,492 | | |
| Houston Training School Building ^b | | 691 | | | 691 | | | | | | | |
| Institute of Biosciences & Technology ^b | | 22,715 | | 15,218 | 6,737 | | | | 760 | | | |
| Jesse Jones Library ^b | | 34,777 | | | 34,102 | | | 498 | 177 | | | |
| John Freeman Building | 57,722 | 36,475 | 7,240 | 11,526 | 11,842 | 463 | 128 | 4,716 | 560 | | | |
| Lyndon B. Johnson Annex ^b | | 8,488 | 1,926 | 498 | 4,011 | | | 1,824 | 228 | | | |
| Medical School Building | 864,238 | 500,073 | 11,477 | 222,127 | 144,044 | 12,642 | 22,543 | 12,092 | 6,365 | 4,718 | | 64,065 |
| Mental Sciences Institute | 110,966 | 62,133 | 1,350 | 16,135 | 19,914 | 2,305 | 19,614 | 326 | 2,283 | 207 | | |
| Morrow House | 8,609 | 7,744 | | | | | | | | | | 7,744 |
| North Channel Ministries ^b | | 1,391 | | | | | | | 112 | 1,279 | | |
| North Mopac Building ^b | | 2,209 | | | 2,209 | | | | | | | |
| Operations Center Annex | 33,101 | 15,729 | | | 2,924 | | | 572 | 12,232 | | | |
| Operations Center Building | 212,678 | 162,979 | 615 | 7,521 | 59,517 | | | 4,532 | 90,795 | | | |
| Power Center Social Services ^b | | 2,394 | 447 | | 1,270 | | | | 99 | 578 | | |
| Recreation Center | 9,396 | 17,395 | 702 | | 2,960 | | | 13,659 | 75 | | | |
| Regional Academic Health Center | 26,549 | 15,902 | 1,332 | 962 | 6,055 | 463 | 202 | | | | | 6,888 |
| Reuel A. Stallones Building | 236,444 | 167,725 | 11,226 | 23,007 | 91,866 | 11,060 | 4,359 | 19,936 | 6,271 | | | |
| School of Public Health (San Antonio) ^b | | 8,147 | 1,194 | 1,227 | 5,162 | 257 | | 307 | | | | |
| Smith Tower ^b | | 2,637 | | | 370 | | | 114 | | 2,153 | | |
| 2636 South Loop West | | 2,795 | | | 1,321 | | | | | 1,474 | | |
| Starr County Health Studies ^b | | 2,112 | | | | | | | | 2,112 | | |
| Student Faculty Apartments | 412,391 | 391,761 | | | 2,437 | | | 1,074 | 5,220 | | 383,030 | |
| Texas Institute for Rehab & Research ^b | | 3,518 | | 694 | 2,824 | | | | | | | |
| University Center Tower | 739,808 | 615,636 | 2,523 | 15,519 | 204,024 | 708 | 491 | 4,960 | 383,962 | 3,449 | | |
| Wintermann Estate | 13,827 | 12,478 | | | | | | | | | | |
| Grand Total | 3,076,020 | 2,422,681 | 65,346 | 396,016 | 741,105 | 35,930 | 68,369 | 77,489 | 618,610 | 99,385 | 383,030 | 82,065 |

Space Inventory by Program 2004

Source
Bret Wandel
Facilities Planning and Engineering

Numbers may not add due to rounding.

- a For owned facilities only.
- b Leased facilities.
- c Data portrayed is from previous years; UTHSC-H no longer tracks this information for the Harris County Psychiatric Center.

| Building | Space Fiscal Year 2004 | | Fiscal Year 2004 | | | | | | | | | |
|--|-------------------------|------------------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|---------------|---------------|
| | Gross SqFt ^a | Assignable SqFt | Instruction | Research | Public Service | Acadmc Support | Student Service | Inst'l Support | PhysPlant Oper | Student Support | Indpt Oper | Vacant |
| 3400 Montrose ^b | | 2,193 | | 2,193 | | | | | | | | |
| Bayou Medical Center ^b | | 2,209 | | | 2,209 | | | | | | | |
| Building V (UT Southwestern) ^b | | 7,603 | 6,304 | 1,299 | | | | | | | | |
| Building 0097 (UT El Paso) ^b | | 4,689 | 3,811 | 878 | | | | | | | | |
| Child Development Center | 7,743 | 5,604 | | | | | 5,604 | | | | | |
| Cyclotron Facility | 17,522 | 6,751 | | | | | | 6,751 | | | | |
| Dental Branch Building | 325,025 | 199,267 | 96,431 | 45,682 | 9,165 | 37,042 | 5,648 | 1,796 | 3,503 | | | |
| Denton A. Cooley Building ^b | | 27,111 | 212 | 19,752 | | 3,779 | | | | | | 3,369 |
| Family Development Center ^b | | 4,869 | | | 4,869 | | | | | | | |
| Harris County Psychiatric Center ^c | | 97,197 | | | 97,197 | | | | | | | |
| Hermann Professional Building ^b | | 13,621 | 5,203 | 253 | 3,220 | 42 | 4,903 | | | | | |
| Houston Main Building ^b | | 77,288 | 37,589 | 4,363 | | 21,883 | 2,048 | 11,396 | 9 | | | |
| Houston Medical Center ^b | | 33,515 | 6,835 | 2,035 | 13,396 | 6,904 | | 4,345 | | | | |
| Houston Training School Building ^b | | 691 | | 691 | | | | | | | | |
| Institute of Biosciences & Technology ^b | | 22,715 | 216 | 18,295 | | 4,204 | | | | | | |
| Jesse Jones Library ^b | | 34,777 | 2,317 | 2,006 | 753 | 26,936 | | 2,764 | | | | |
| John Freeman Building | 57,722 | 36,475 | 8,299 | 13,933 | | 6,376 | 4,182 | 3,686 | | | | |
| Lyndon B. Johnson Annex ^b | | 8,488 | 4,056 | 249 | | 4,183 | | | | | | |
| Medical School Building | 864,238 | 500,073 | 78,036 | 223,995 | 6,716 | 103,778 | 20,037 | 2,435 | 1,012 | | | 64,065 |
| Mental Sciences Institute | 110,966 | 62,133 | 7,831 | 33,583 | 10,806 | 9,083 | | 97 | 733 | | | |
| Morrow House | 8,609 | 7,744 | | | | | | | | | | 7,744 |
| North Channel Ministries ^b | | 1,391 | | | 1,391 | | | | | | | |
| North Mopac Building ^b | | 2,209 | | 2,209 | | | | | | | | |
| Operations Center Annex | 33,101 | 15,729 | | | | | 751 | 5,923 | 9,055 | | | |
| Operations Center Building | 212,678 | 162,979 | | 755 | | 9,670 | | 98,219 | 21,445 | | 32,891 | |
| Power Center Social Services ^b | | 2,394 | 447 | | 1,947 | | | | | | | |
| Recreation Center | 9,396 | 17,395 | | | | | 17,395 | | | | | |
| Regional Academic Health Center | 26,549 | 15,902 | 6,045 | 2,970 | | | | | | | | 6,888 |
| Reuel A. Stallones Building | 236,444 | 167,725 | 74,879 | 36,367 | | 51,927 | 2,191 | 71 | 2,290 | | | |
| School of Public Health (San Antonio) ^b | | 8,147 | 7,392 | 755 | | | | | | | | |
| Smith Tower ^b | | 2,637 | | | 2,637 | | | | | | | |
| 2636 South Loop West | | 2,795 | 261 | | 2,397 | 137 | | | | | | |
| Starr County Health Studies ^b | | 2,112 | | 1,056 | 1,056 | | | | | | | |
| Student Faculty Apartments | 412,391 | 391,761 | | | | | 391,761 | | | | | |
| Texas Institute for Rehab & Research ^b | | 3,518 | 116 | 2,083 | 122 | 1,198 | | | | | | |
| University Center Tower | 739,808 | 615,636 | 17,648 | 36,840 | 5,406 | 12,203 | 386,870 | 102,660 | 13,333 | | 40,837 | |
| Wintermann Estate | 13,827 | 12,478 | | | | | | | | | | |
| Grand Total | 3,076,020 | 2,422,681 | 363,929 | 452,242 | 163,286 | 299,344 | 841,228 | 240,142 | 51,380 | 0 | 73,729 | 82,065 |

6b Capital Equipment Expenditures by Asset 1996-2004

Source

Numbers may not add due to rounding.

Bonnie Geppert
Capital Assets Management

| Asset | Expenditures per fiscal year | | | | | | | | | |
|------------------------------------|------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | |
| Office equipment and furniture | \$2,004,526 | \$377,215 | \$211,282 | \$350,608 | \$177,213 | \$228,737 | \$196,118 | \$291,685 | \$206,080 | |
| Physical plant & police/security | 157,028 | 3,189,670 | 267,790 | 369,202 | 302,199 | 310,081 | 326,699 | 696,808 | 480,397 | |
| Audio-visual & media production | 490,907 | 365,479 | 432,109 | 992,333 | 1,360,710 | 707,270 | 1,244,436 | 508,856 | 282,513 | |
| Medical, lab & research | 2,915,763 | 3,657,116 | 2,831,248 | 3,953,391 | 4,392,158 | 5,913,888 | 9,026,516 | 9,165,860 | 7,353,682 | |
| Hospital & patient care | 200,158 | 81,396 | 140,491 | 85,099 | 298,618 | 253,485 | 1,003,932 | 519,801 | 181,043 | |
| Instructional, teaching & library | 27,518 | 136,241 | 162,157 | 198,330 | 232,896 | 185,119 | 284,290 | 70,416 | 172,467 | |
| Data processing & computer related | 6,150,127 | 7,259,397 | 5,330,971 | 4,683,019 | 5,890,258 | 6,069,847 | 4,875,953 | 6,429,281 | 4,126,267 | |
| Printing service | 46,897 | 37,781 | 27,169 | 228,426 | 1,975 | 1,346 | 3,990 | | | |
| Food service | 30,664 | 27,859 | 30,578 | 50,346 | 51,501 | 22,905 | 33,440 | 34,186 | 28,865 | |
| Recreational | 8,018 | 14,661 | 95,959 | 34,090 | 8,890 | 20,565 | 166,675 | 1,767 | 5,263 | |
| Grand Total | \$12,031,605 | \$15,146,815 | \$9,529,753 | \$10,944,845 | \$12,716,417 | \$13,713,244 | \$17,162,049 | \$17,718,660 | \$12,836,577 | |

