

The Office of Academic Affairs is pleased to introduce the thirteenth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2006 covers fiscal years 1996 through 2005 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. Some student, faculty, employee, and budget tables reflect FY 2006 data as it is available and timely.

Text sections, including those in the Institutional Profile, Education (International Relations) and Institutional Development (University Advancement) tabs reflect most current information available as of press time.

Fact Book 2006 is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *Fact Book 2006* to:

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Houston, Texas 77030
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We welcome and encourage your comments and suggestions.

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The University of Texas Health Science Center at Houston is accredited to award undergraduate, graduate, doctoral and professional degrees by:

The Commission on Colleges of the Southern Association
of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033
telephone 404 679 4501

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.

published March 2006

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for *Fact Book 2006*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Deanne Hernandez
Editor, *FactBook2006*

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Web Sites to Know

General Information

Home Page

White Pages (staff and student contact info)

Institutional Policy & Research

Community of Science/Faculty Database

Handbook of Operating Procedures

Fact Book 2006

Student Guide

Graphic Editorial & Standards

UT System and Texas Government Resources

UT System

www.utsystem.edu/

Regents' Rules and Regulations (UT System policies)

Texas Higher Education Coordinating Board

www.thecb.state.tx.us

Web Texas: Link to Texas government resources

Resource Departments

Academic Affairs

Academic Computing

Environmental Health and Safety

Human Resources

Information Services

Office of Research

Public Affairs

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

The University of Texas Health Science Center at Houston is a comprehensive health science university composed of six schools, an institute of molecular medicine and a psychiatric center. The health science center's mission is to treat, cure and prevent disease now and in the future by educating health science professionals; discovering and translating advances in social and biomedical sciences; and modeling the best practices in clinical care.

To fulfill its mission, The University of Texas Health Science Center at Houston:

- + *Educates health professionals and scientists in a diverse interdisciplinary academic community.*
- + *Creates and evaluates new knowledge—through basic science and applied research—as it relates to disease prevention, treatment and cure.*
- + *Provides leadership and advances scholarship in biomedical sciences, health professions, health promotion, public health policy and health care delivery.*
- + *Models appropriate and compassionate clinical care.*
- + *Addresses the health needs of the community at large through public health expertise, information, outreach and service.*
- + *Develops the expanding field of health information science.*

Vision

"Excellence above all" in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

The University of Texas Health Science Center at Houston aspires to be a leader in the collaboration to treat, prevent, and cure the most common diseases of our time by:

- + *Utilizing the distinctive capabilities of its schools, clinics, institutes and centers;*
- + *Collaborating with colleagues in the University of Texas System, the Texas Medical Center and throughout the world;*
- + *Being an academic health science center that is nationally and internationally recognized in teaching, research and service;*
- + *Serving as a home for the visionaries and scholars who will lead the way in defining and creating the future of the health sciences; and*
- + *Providing a diverse work environment that is ethically-based, service-oriented and community-sensitive.*

1a By the Numbers: The UT Health Science Center at Houston 2005

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

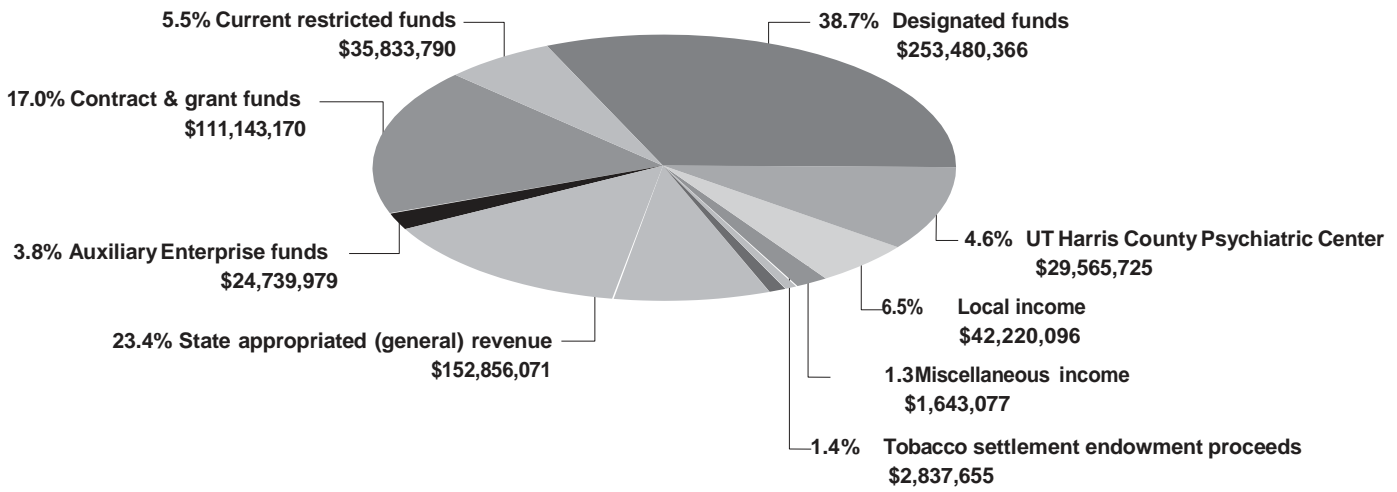
- + 1 component of The University of Texas System.
- + 3,587 student enrollment.
- + 1,262 faculty.
- + 3,163 staff.
- + \$654.3 million operating budget in FY 2006.
- + \$199.4 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2005.
- + 28,364 graduates since 1972.
- + 3.1 million assignable square feet occupied in 40 buildings throughout the Texas Medical Center and the greater Houston area.
- + Over 700 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 1 member of the National Academy of Sciences.
- + 4 members of the Institute of Medicine.
- + 3 members of the American Academy of Arts and Sciences.
- + 13 members of the American Academy of Nursing.
- + 30 members of the International Association of Dental Research.
- + \$79.8 million endowment (book value).
- + \$1.9 billion annual indirect economic impact on the Houston metropolitan region.

- In 2005:**
- + 3,587 students enrolled in 18 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
 - + Students participated in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
 - + 946 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
 - + Researchers conducted research expending \$154.3 million in sponsored research dollars and submitted 1,267 proposals for new research funding.
 - + Research funding ranked 62nd out of the 532 institutions across the nation receiving funds from the National Institutes of Health (2004).
 - + Clinicians trained more than 700 medical and dental residents as they delivered care in more than 60 outpatient and inpatient sites, reflecting more than 1,000,000 patient encounters.

Student enrollment for Fall 2005	
School	Enrollment
Dental Branch	390
Graduate School of Biomedical Sciences	539
School of Health Information Sciences	55
Medical School	869
School of Nursing	809
School of Public Health	925
Total students	3,587

FY 2006 Total Operating Budget by Revenue Sources

FY 2006 Total operating budget=\$654.3 million



1a Institutional Profile

Sources

UTHSC-H school catalogs
FactBook 2006 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston.

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, it stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the health science center's scope into extensive research opportunities, comprehensive patient care and community service. This comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of the health science center's strength is its eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

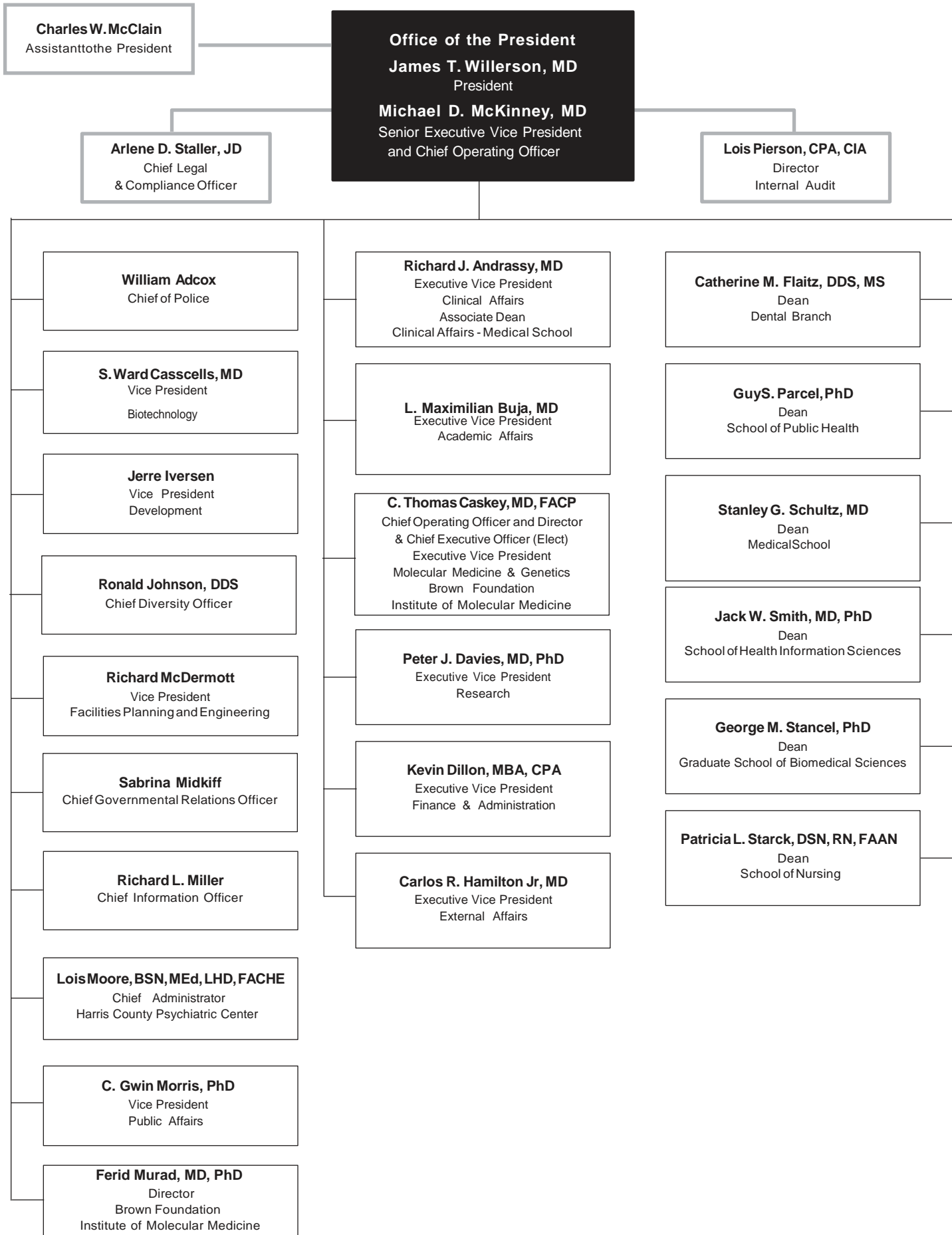
The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health. They also provide opportunities for clinicians and scientists to engage in clinical and translational research designed to take scientific discoveries from the lab to the patient's bedside.

To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

Now in our 34th year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2005-2006, the health science center community includes more than 8,900 members (4,425 faculty and staff, 3,587 students, 664 medical residents, 82 dental residents/postgraduate students and approximately 200 fellows.)

Source
 Michael McKinney
 President's Office



1a Dental Branch

Dean Catherine Flaitz, DDS, MS

Administrative and departmental offices are located at:
Dental Branch Building
6516 M D Anderson Boulevard
Houston, Texas 77030

Source

John Valenza
Dental Branch

History and Purpose

The University of Texas Dental Branch at Houston (UTDB) occupies a unique place in the history of Houston and Texas. When the Dental Branch was founded in 1905, it became the first professional school in Houston and the first dental school in the State of Texas. For 100 years the Dental Branch has remained Houston's only dental school – even as the city has grown to become the fourth largest in the country. From 1905 through 1943 the school was known as The Texas Dental College. Late in 1943 the school reopened its doors as The University of Texas School of Dentistry – later renamed The University of Texas Dental Branch at Houston. In 1945, the UT Board of Regents authorized creation of the School of Dental Hygiene as part of the Dental Branch and the first dental hygiene class was admitted in 1955. The School of Dental Hygiene is integrated into the Department of Periodontics as it celebrates its 50th anniversary. Today the Dental Branch also offers eight accredited postgraduate programs in both primary care and dental specialties.

The primary purposes of the Dental Branch are to educate and train the next generation of oral health care professionals and to participate in the advancement of the profession through the discovery and dissemination of new knowledge with an emphasis on the prevention, diagnosis and treatment of oral and craniofacial diseases. The Dental Branch has integrated a focus on cultural competency, diversity and inclusion built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines into all four years of the undergraduate dental curriculum. This focus is supported by the recently established Dental Branch Hispanic Center of Excellence (UTDB-HCOE) to assist the school in achieving its mission to provide culturally competent oral healthcare providers for the people of Texas. The UTDB-HCOE will enhance and expand faculty and dental student research expertise on Hispanic and other under-represented minority health issues through resources to educate and promote such research. As the only dental school in southeast Texas, a top priority of the Dental Branch is to retain its pivotal role as a primary source of quality oral health care to low income families and the traditionally underserved.

Instructional Programs

The Dental Branch sponsors 10 accredited academic programs.

- + Doctor of Dental Surgery
- + Graduate Primary Care
 - Advanced Education in General Dentistry (AEGD)*
 - General Practice Residency (GPR)*
- + Graduate Specialty Care
 - Endodontics*
 - Oral & Maxillofacial Surgery*
 - Orthodontics*
 - Pediatric Dentistry*
 - Periodontics*
 - Prosthodontics*
- + Dental Hygiene Program (Certificate and Bachelor)

and are advisors to MS and PhD students. The postgraduate dental programs also offer the opportunity for residents to earn a Master's degree.

Facilities

The Dental Branch is housed in a six-floor building located within the Texas Medical Center. The building consists of 325,483 gross square feet and includes basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, a clinical simulation and learning center, a surgical oral pathology laboratory, a faculty practice clinic, faculty offices, clinics, administrative offices, and service and mechanical areas. There is also space for clinical research and continuing education.

Formal Dual-degree Programs

- + Doctor of Dental Surgery/Doctor of Philosophy Degree
- + Doctor of Dental Surgery/Master of Public Health Degree
- + Oral & Maxillofacial Surgery/Doctor of Medicine
- + Oral & Maxillofacial Surgery/Doctor of Philosophy Degree

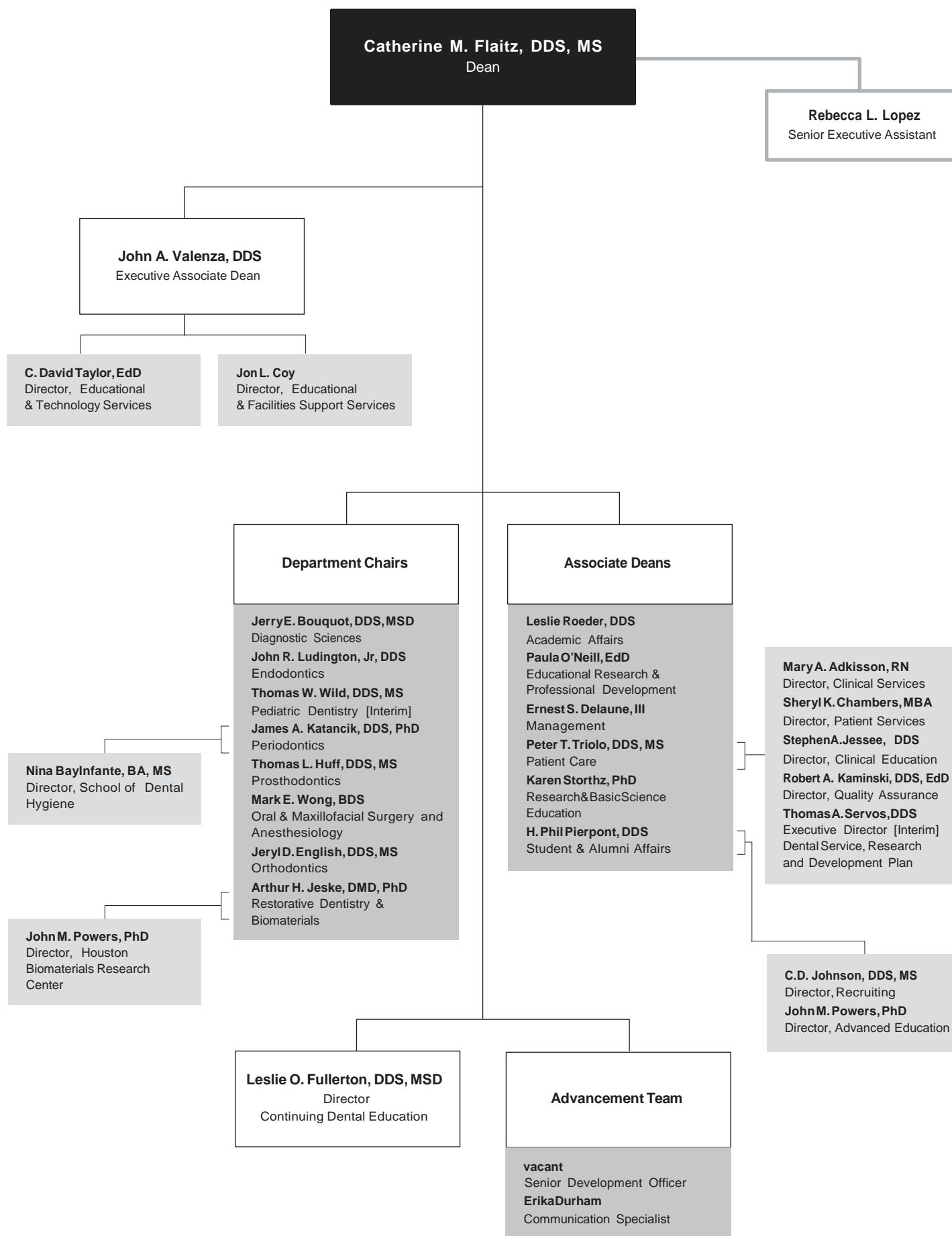
Clinical Affiliations

In FY 2005, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 67,892 patient treatments. This is in addition to 142,171 treatments on the main campus and 28,969 in hospitals. It is also important to note that through its many clinical affiliations and outreach programs the school provided approximately \$1.6 million in unsponsored charity care. The Community Mobile Dental Van is an important and valuable participant in the school's outreach efforts – it visits many sites throughout Texas providing oral cancer screenings and clinical care.

Joint Programs

The Houston Biomaterials Research Center at the Dental Branch offers a Specialized Master's degree in Biomedical Sciences (Oral Biomaterials) in conjunction with the Graduate School of Biomedical Sciences (GSBS). Several Dental Branch faculty have joint appointments at the GSBS

Source
Ernie Delaune
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:
George & Cynthia Mitchell Basic Sciences Research Building
6267 Bertner
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

The UT Graduate School of Biomedical Sciences trains all the future PhD and MS biomedical scientists from the health science center and UT M D Anderson Cancer Center, as well as all the combined MD/PhD graduates. Since 1963, when the Fifty-eighth Legislature authorized the Regents of The University of Texas to establish the Graduate School of Biomedical Sciences at Houston, the school was charged to “conduct graduate programs at the master’s and doctoral levels and postdoctoral programs in the sciences and related academic areas pertinent to medical education and research,” and in essence, provide for the workforce needs of Texas and the nation in these areas.

Originally established as the academic arm of The UT M D Anderson Cancer Institute, the GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS conjoins UTHSC-H and The UT M D Anderson Cancer Center as well as The Texas A&M Institute of Biosciences and Technology. Through its highly collaborative graduate education programs, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences as well as in-depth training in the area of a student’s thesis research.

Following a basic core of required courses, students may choose one from 17 formal programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or MS degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. This flexible approach provides both depth and breadth in training in the biomedical sciences and serves to attract some of the best and brightest students as well as faculty, which results in the growth of an immense intellectual resource.

Instructional Programs

The vast Texas Medical Center faculty and facilities are at the fingertips of GSBS students. As listed in the catalog, areas of study include biochemistry, biomathematics and biostatistics, biophysics, cancer biology, cell biology, molecular carcinogenesis, genes and development, human and molecular genetics, immunology, integrative biology, medical physics, microbiology and molecular genetics, molecular biology, molecular pathology, neuroscience, pharmacology, physiology, radiation biology, regulatory biology, reproductive biology, toxicology, virology and gene therapy. In addition there are two specialized master degree programs: genetic counseling and oral biomaterials.

Currently there are 539 full-time faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our combined participating institutions consistently receive more than \$175 million in research support annually from the National Institutes of Health, giving them (and the GSBS) a rank in the top 1-2 percent of NIH funding in the world.

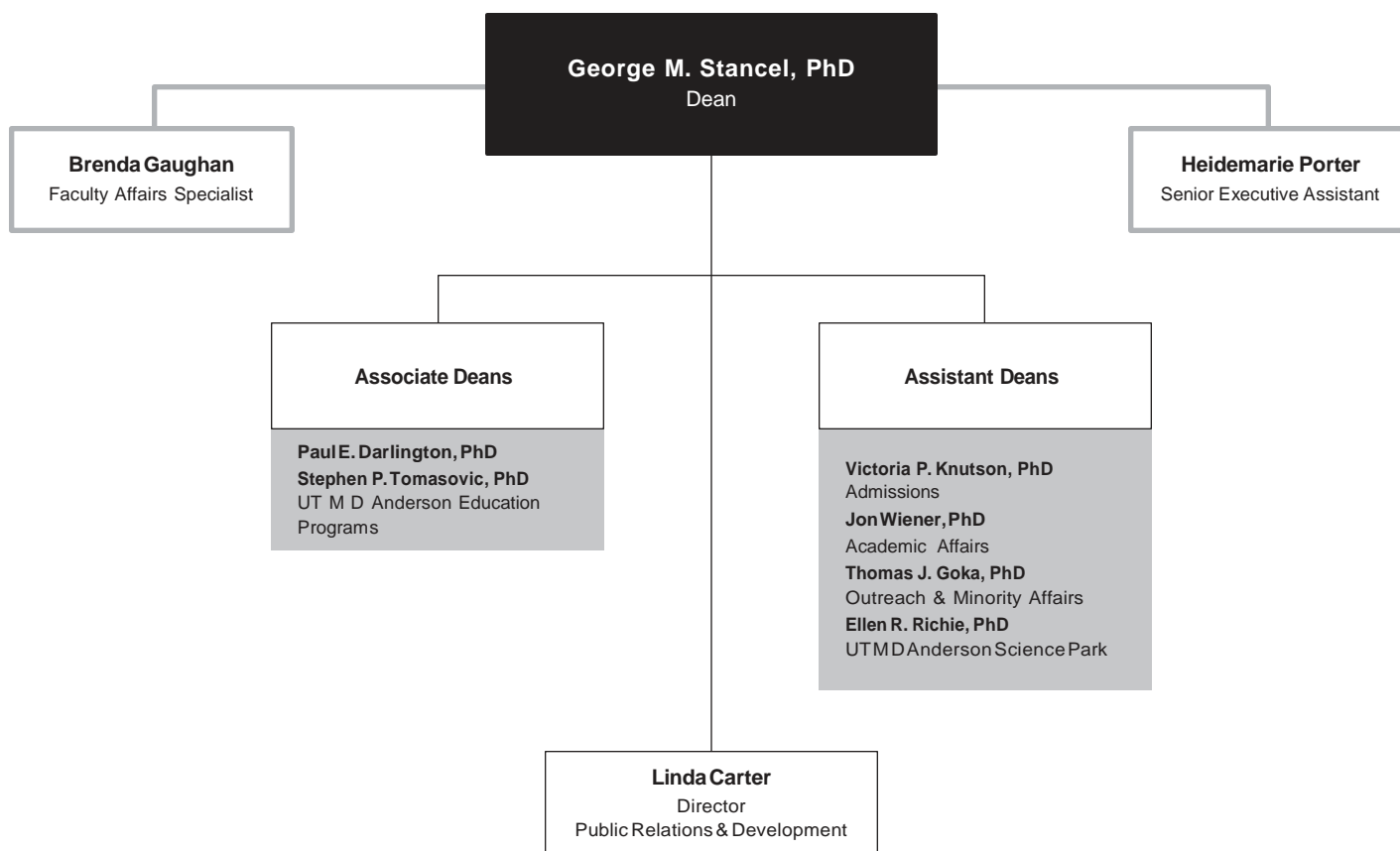
The Fall 2005 student body of 539 (degree-seeking) includes approximately one-third of its population from Texas, one-third from other parts of the United States, and one-third who are international students, with an equal number of men and women. Current GSBS students are offered over \$500,000 in scholarship awards and stipend support for scholastic excellence and research achievement.

Facilities

In December 2004 the Graduate School, including the Dean’s Office and Administrative personnel, made a permanent move into the new George and Cynthia Mitchell Basic Sciences Research Building where it resides in the June & Virgil Waggoner Academic Hall. Complete with state of the art classrooms, computer lab, auditorium, and telecom capabilities for beaming classes and lectures around the globe, it is geared for a growing and dynamic student population.

Following first year classes such as scientific ethics and biochemistry, many didactic teaching and training activities of the GSBS are conducted in lecture rooms and laboratories where faculty members hold their primary academic appointments. These include other UTHSC-H components, UT M D Anderson Cancer Center, Baylor College of Medicine, Rice University, Texas Woman’s University and the University of Houston. The Graduate School’s intellectually rich and cooperative environment provides GSBS students the opportunity and challenge to develop research projects which will prepare them for the rapidly changing nature of health care needs and to find the solutions for the future.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Health Information Sciences

Dean Jack Smith, MD, PhD

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, and 14th Floors
Houston, Texas 77030

Source

Jack Smith
School of Health Information Sciences

History and Purpose

The School of Health Information Sciences (SHIS) is the first such school in the nation to offer graduate degrees in health informatics. Informatics became the focus of the school in 1997, with the school's name changing in 2001 to reflect its new mission. SHIS is now recognized nationally and internationally for innovative, interdisciplinary approaches to research and education. This new knowledge is being applied to research, health care, and the education of outstanding informatics leaders. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists in interdisciplinary teams. As health care is becoming a cooperative interaction among the health and bioscience disciplines, there is a need for health practitioners and scientists who better understand the data, information, knowledge, assumptions and decision making of others as they attempt to design, provide and evaluate health care and scientific data.

Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD).

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in UTHSC-H's schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors. The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams, and effectively communicate research findings to peers and practitioners. Newly inaugurated dual degree programs with the School of Public Health further promote the collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the Texas Medical Center, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHSC-H and other TMC institutions.

There are three focus areas. Originally, the curriculum for the degrees in Health Informatics was primarily clinically focused. Currently, SHIS is enhancing two other informatics focus areas within the MS and PhD programs.

First focus area, Clinical Informatics:

- + Cognitive science in medicine
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Informatics for biosecurity and disaster relief
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making

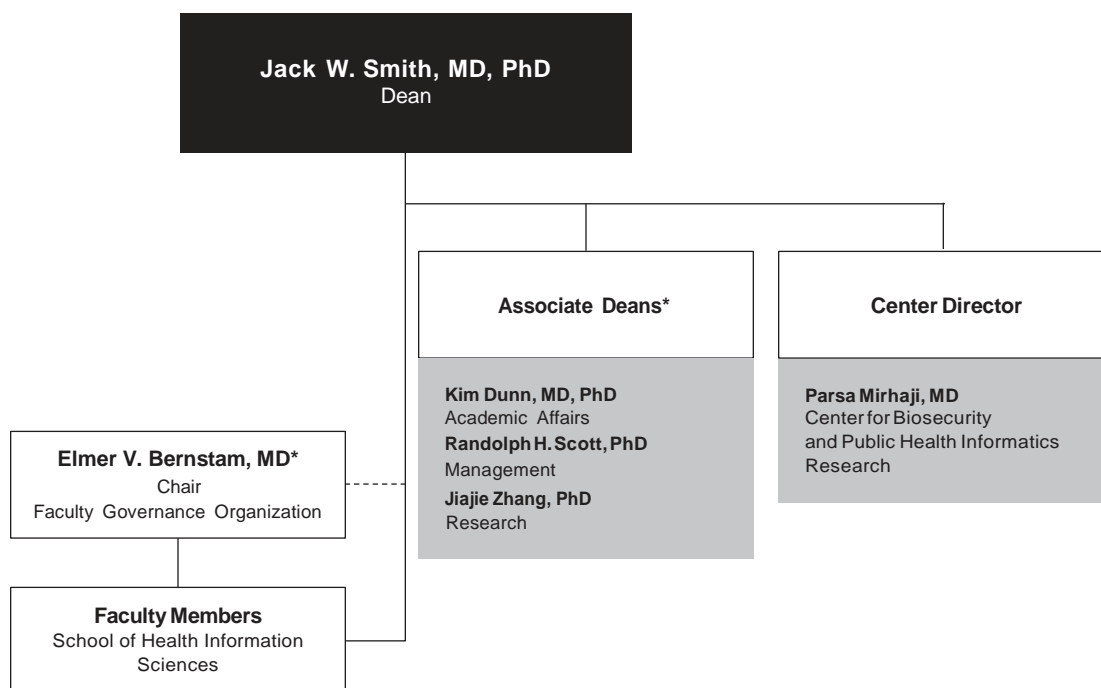
Second focus area, Computational Biomedicine:

- + Bioinformatics
- + Computational biostatistics
- + Biomedical engineering sciences
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamic systems in biomedicine

Third focus area, Learning and Technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Learning sciences

Source
 Randolph Scott
 School of Health Information Sciences



* The individuals whose positions have an asterisk (*) represent those individuals who serve on the School's Executive Committee.

1a Medical School

Dean Stanley G. Schultz, MD

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

Abby Mitchell
MedicalSchool

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period so that continuity of the dual objective is maintained while periods of concentration alternate between the medical and public health curricula. The requirements established for the program meet the general requirements for both degrees.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; the courses are held one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. The curriculum for the master's program consists of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected to the John Freeman Building and bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann Hospital. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, animal facilities, educational and biomedical communications support areas, student lounges, a recreation center, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research.

Affiliated Hospitals

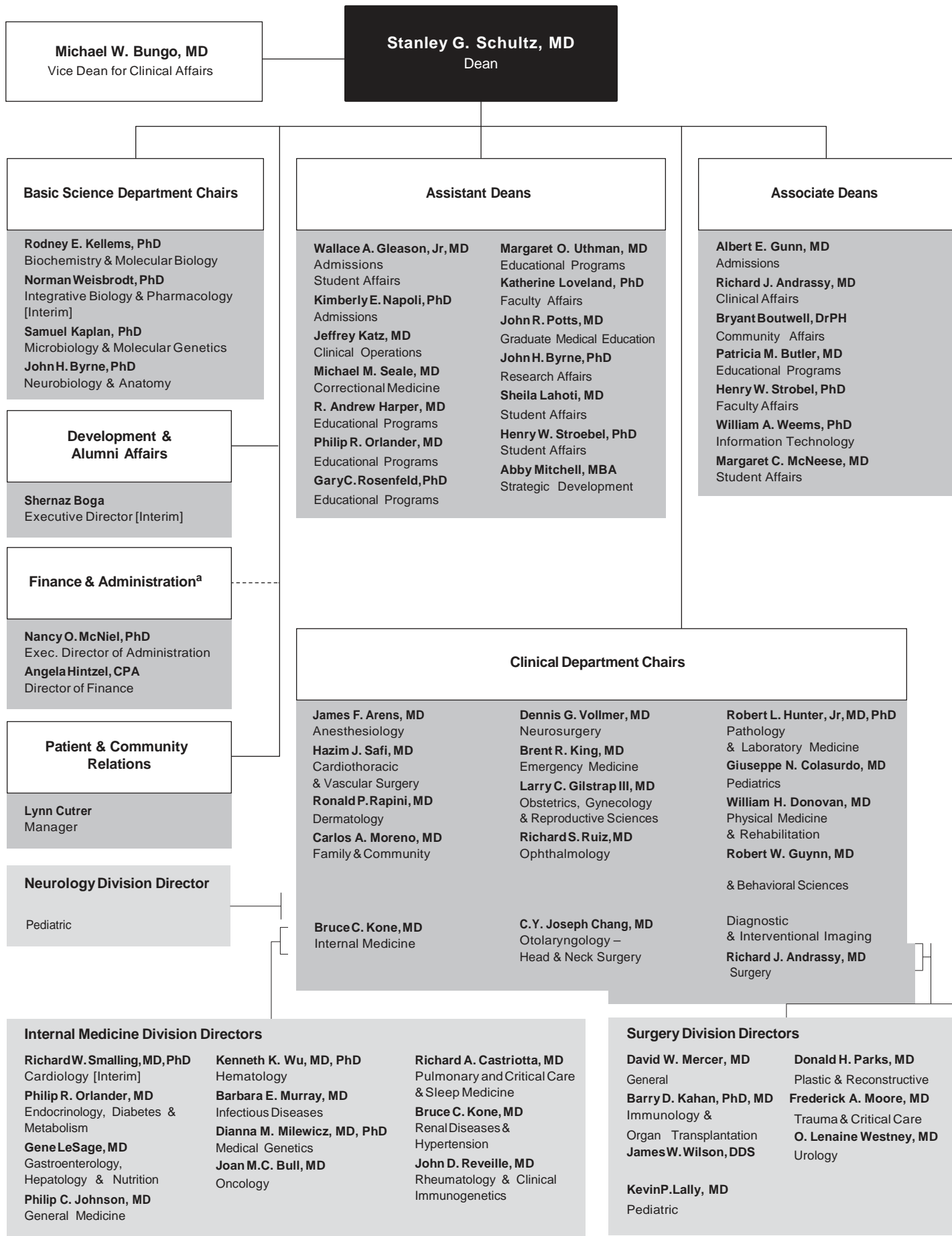
Primary affiliations are with Memorial Hermann Hospital and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source
Abby Mitchell
MedicalSchool

a Medical School Finance & Administration reports directly to the Executive Vice President for Finance & Administration and have a secondary reporting relationship to the Medical School Dean.



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN
School of Nursing & Student Community Center
6901 Bertner Avenue
Houston, Texas 77030

Source
Patricia L. Starck
School of Nursing

History and Purpose

The University of Texas School of Nursing at Houston, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston and other Texas locations. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing at Houston was reorganized under the control of the health science center. In 1995, the School initiated the Doctor of Science in Nursing degree program.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. A "Baccalaureate Plus" option for students with a baccalaureate degree or higher is also available.

Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. In collaboration with UT M D Anderson Cancer Center, a master's program with a focus on clinical research management is also available.

Program options available in the MSN degree program are:

- + Acute/Critical Care
- + Adult Nurse Practitioner
- + Emergency Care
- + Family Nurse Practitioner
- + Gerontology
- + Long Term Care Administration
- + MSN/MPH
- + Neonatology
- + Nurse Anesthesia
locally and to US Army nurses by contract
- + Oncology
- + Pediatric Nurse Practitioner
- + Psychiatric/Mental Health
- + Women's Health Care

The adult practitioner option is offered in conjunction with gerontology, oncology, psychiatric/mental health and women's health care (nurse practitioner) tracks.

There is a cooperative degree option of MSN/MPH, which is offered jointly by the School of Nursing and School of Public Health. Through the US Army contract, education is provided at Fort Sam Houston, with clinical training at various military facilities including Walter Reed and Tripler Hospitals.

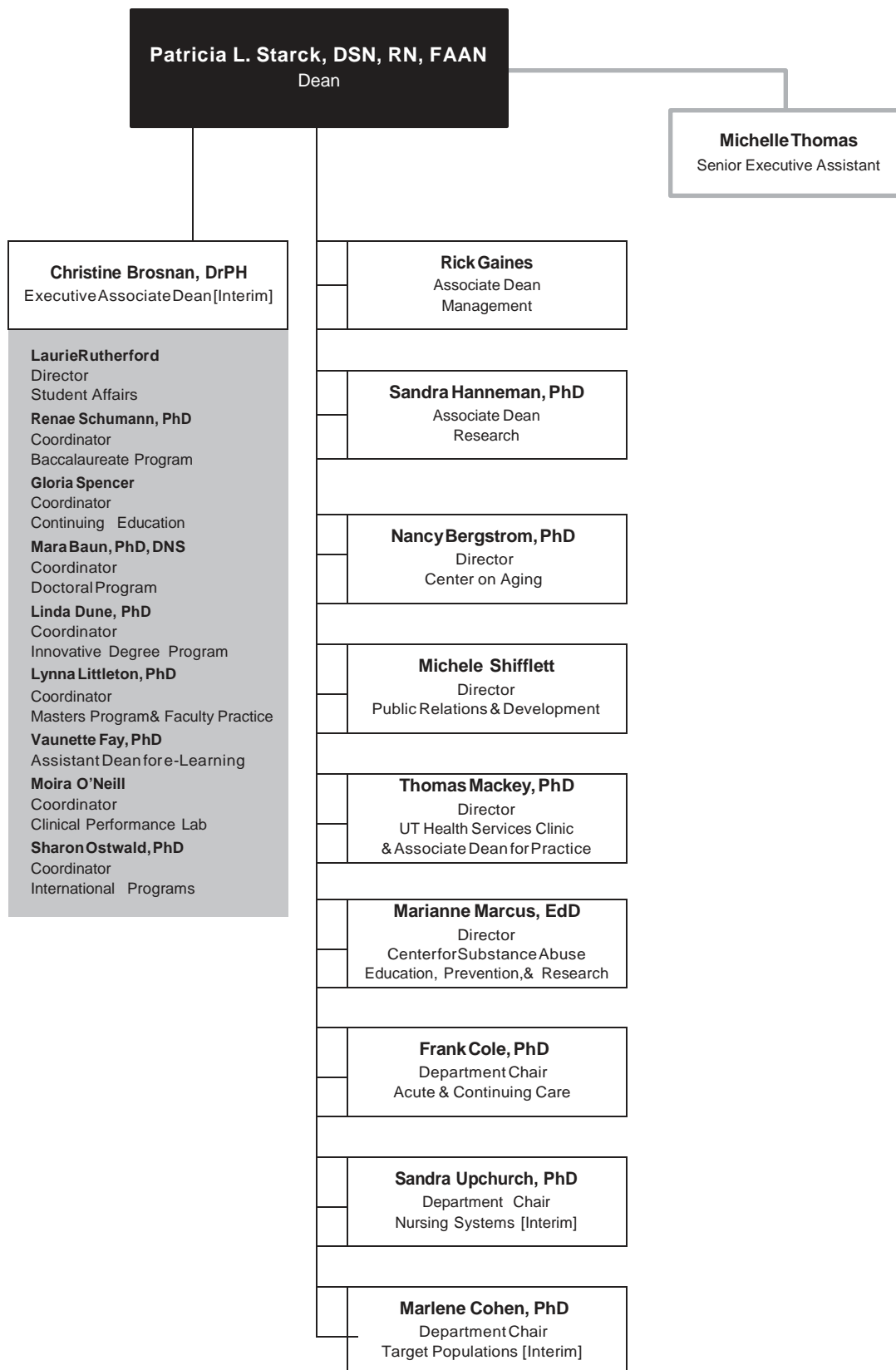
Doctor of Science in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program, the only clinical nursing doctoral program in Texas. The program is designed to prepare students for advanced practice nursing graduate programs; train nurse scientists who will conduct research focused on health care interventions and outcomes; and develop senior clinicians who will implement and evaluate innovative practice models in health care delivery systems.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training exists in the nurse-managed clinic, UT Health Services, established in 1991.

Source
 Dean's Office
 School of Nursing



1a School of Public Health

Dean Guy S. Parcel, PhD

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

TracieChase
School of Public Health

History and Purpose

The Texas State Legislature authorized a School of Public Health within The University of Texas System in 1947, but funding was delayed until 1967. The first class, admitted in the fall of 1969, occupied rented and borrowed space. Enrollment doubled in the second year and again in the third year. The school's first responsibility is to provide present and future practitioners, teachers and scientists the highest quality graduate education in the theory and practice of public health. The mission of the school is to improve and sustain the health of people by providing the highest quality graduate education, research and community service for Texas, the nation and internationally. The school continues to build dynamic partnerships between its research programs and community agencies and groups to translate research knowledge to effective community health programs.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the Divisions (Biostatistics, Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health) or Regional Campuses (Brownsville, Dallas, El Paso, or San Antonio) through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline.

Optional Concentration

Global Health (Interdivisional)

Master of Science

The master of science in public health (MS) degree is offered within the following fields of study: Biostatistics, Environmental & Occupational Health Sciences, and Epidemiology. These are research fields, each with a theory, a body of knowledge, and a set of methods that define it. They interrelate substantially, however, and constitute much of the broad field of public health. Since preparation in depth in such a multiplicity of fields is impossible, the student is expected to focus in one or a few areas and gain an understanding of the interrelations within the array. A student elects one of these fields as a major and selects another public health discipline as a minor area of study.

Doctor of Public Health

The doctor of public health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field and is designed for those who plan careers involving professional practice, teaching or research. Students will affiliate with one of the Divisions (Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health), but may also select courses in other Divisions. Students may elect to concentrate in one of the disciplines or in a special topic area. While the primary course of study for doctoral programs is located at the Houston campus, doctoral candidates may engage in research at one of the four Regional Campuses.

Optional Concentration

Global Health (Interdivisional)

Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biological sciences, biostatistics, environmental sciences, epidemiology and management & policy sciences.

Dual Degree Programs

Dual degree programs include the MD/MPH in collaboration with The University of Texas Medical School at Houston, the JD/MPH in collaboration with the University of Houston Law Center, the MSN/MPH in collaboration with The University of Texas School of Nursing at Houston, the MSW/MPH in collaboration with the University of Houston Graduate School of Social Work, and the MS or PHD/MPH in collaboration with The University of Texas School of Health Information Sciences at Houston. Dual degree programs within the school include the Registered Dietetics program, which is available in combination with all four public health degrees.

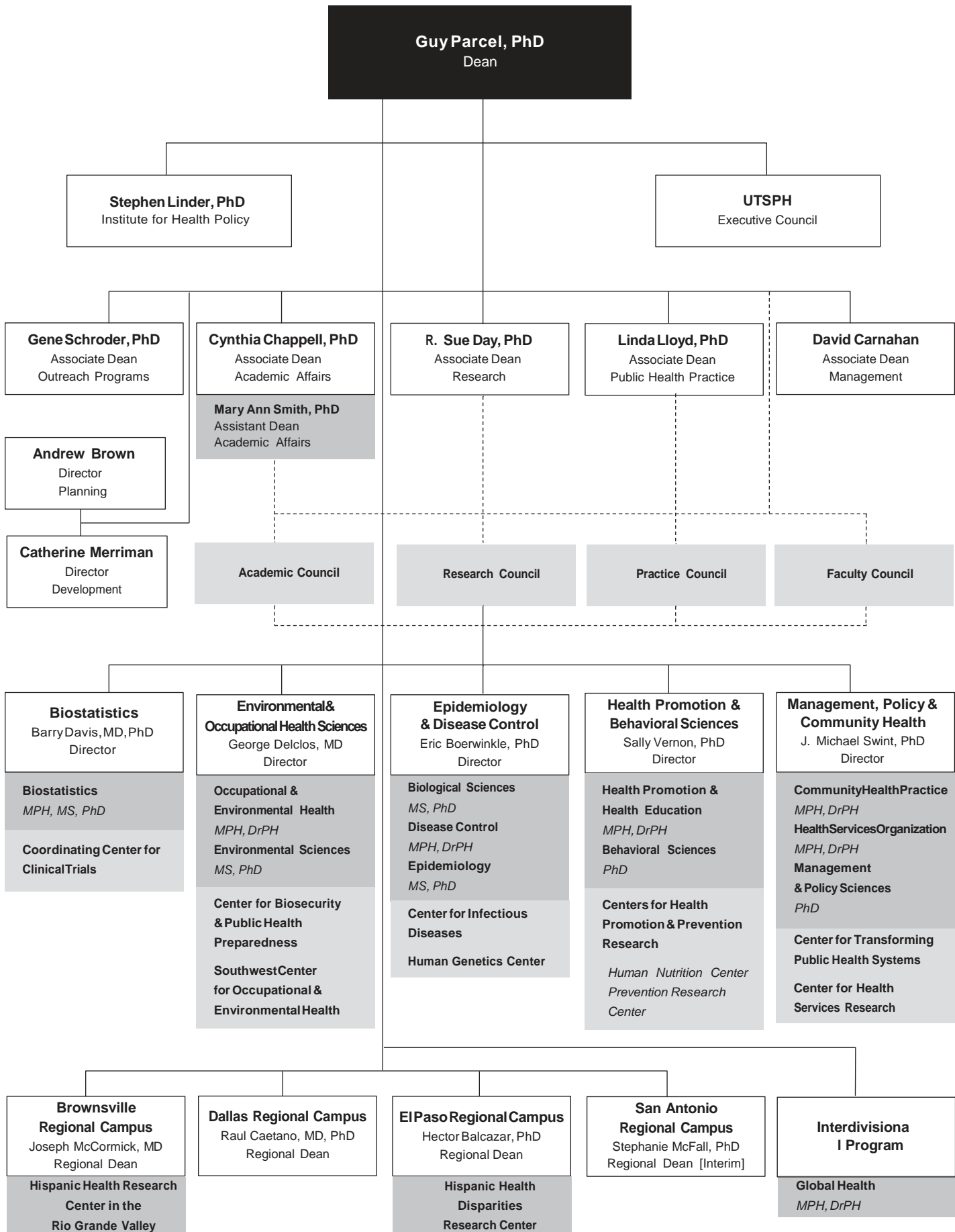
Certificate in Public Health

The certificate program is intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in this non-degree program cover the core content of the disciplines that are basic to public health and are available at all campuses. A certificate will be awarded to students who perform well in all five courses.

Facilities

The main campus of the school is in the Reuel A. Stallones building, named for the founding dean who served from 1967 until 1986. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, computer and research laboratory facilities. The school also established regional campus programs in San Antonio (1979), El Paso (1992), Dallas (1998), and Brownsville (2001). In addition, the school has established an office in Austin to provide a certificate program for UT Austin students and public health workers.

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Executive Director Robert W. Guynn, MD
Administrative Director Lois Moore, MSN
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
Geri Konigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

Programs

For the past 19 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 75,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2005, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, Neighborhood Centers and Gulf Coast Community Head Start.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 500 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

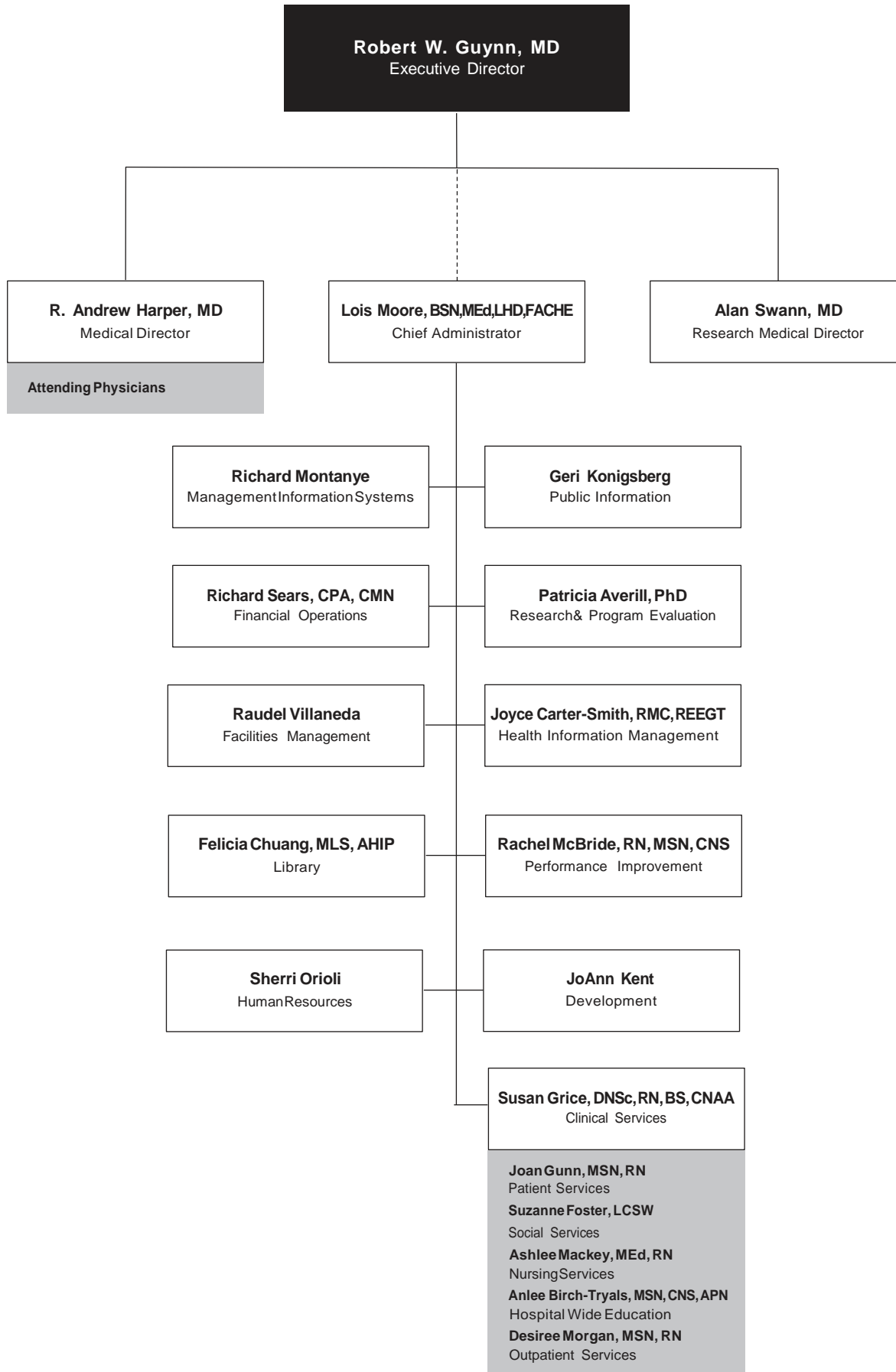
Members of the UT Medical School at Houston department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric disorders. Research collaborations include the UT School of Nursing at Houston, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center. The outpatient facility is located in close proximity to the hospital.

Source
 Geri Konigsberg
 UT Harris County Psychiatric Center



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

Chief Operating Officer and Director & CEO (Elect) C. Thomas Caskey, MD, FACP
Director Ferid Murad, MD, PhD
Deputy Director Irma Gigli, MD

Administrative and departmental offices are located in:
Albert B. Alkek Building
2121 Holcombe Houston, Texas 77030

Source

Gloria Horner
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

History and Purpose

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the cellular and molecular levels using DNA, protein technologies, and animal models to elucidate disease mechanisms. The Institute was founded in 1995 and conceived as a new concept for UTHSC-H. Dr. Ferid Murad, the John S. Dunn Sr. Distinguished Chair in Medicine and Physiology at the Medical School is the director. Dr. Murad received the Nobel Prize for Physiology or Medicine in December 1998 for his work with nitric oxide. Dr. Irma Gigli is the deputy director and Dr. Kenneth Wu is associate director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases will set the example for biomedical research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. It is clear that molecular and cell biology will play a major role in clarifying the causes of many unsolved problems of modern medicine: heart diseases, hypertension, vascular disorders, major mental illnesses, inflammatory and immunologic diseases.

The IMM occupies space at the Institute of Biosciences and Technology building; in addition a satellite facility exists at the Texas Heart Institute in the Denton Cooley Building. This satellite facility strengthens the IMM's basic science programs, and builds upon the excellence in research in vascular biology and cell signaling. The location of this new facility supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services. In 2006, the IMM will move to a new 223,000-square-foot building adjacent to University Center Tower. Once completed, the new facility will include a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions; at least 65 percent of the usable space will be dedicated to research laboratories.

The IMM houses six research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The Research Center for Cardiovascular Diseases is leading efforts to identify molecular mechanisms that contribute to the development of heart attacks and heart failure.

The Research Center for Human Genetics is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke.

The Research Center for Immunology & Autoimmune Diseases is examining the molecular and genetic bases of several different allergic, autoimmune and infectious diseases involving distinct organs using genetically altered animals in models of diseases.

The Research Center for Protein Chemistry, in addition to serving as a core facility for the structural analysis of proteins, focuses its research activities on major topics relating to the significance of manipulating conformational change of proteins.

The Research Center for Vascular Biology and the **Research Center for Cell Signaling** examine the role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes, as well as the pharmacologic implications of the discoveries.

The Laboratory for Developmental Biology helps UTHSC-H and IMM scientists conduct research that requires the generation of transgenic and knock-out animals as models of human diseases. In these genetically altered animals candidate genes are inserted or deleted in order to study the role that specific gene products may play in the pathogenesis of different diseases.

The Laboratory for Molecular Imaging is directed by Dr. Willy Wriggers. This core strives to provide a state-of-the-art electron microscopy facility for collaborations with institute personnel and to pursue independent research. Dr. Wriggers' biological interest includes molecular motors, cytoskeletal filaments and the transcription machinery.

Other core facilities include cell sorting, FACS analysis, and high throughput DNA sequencing.

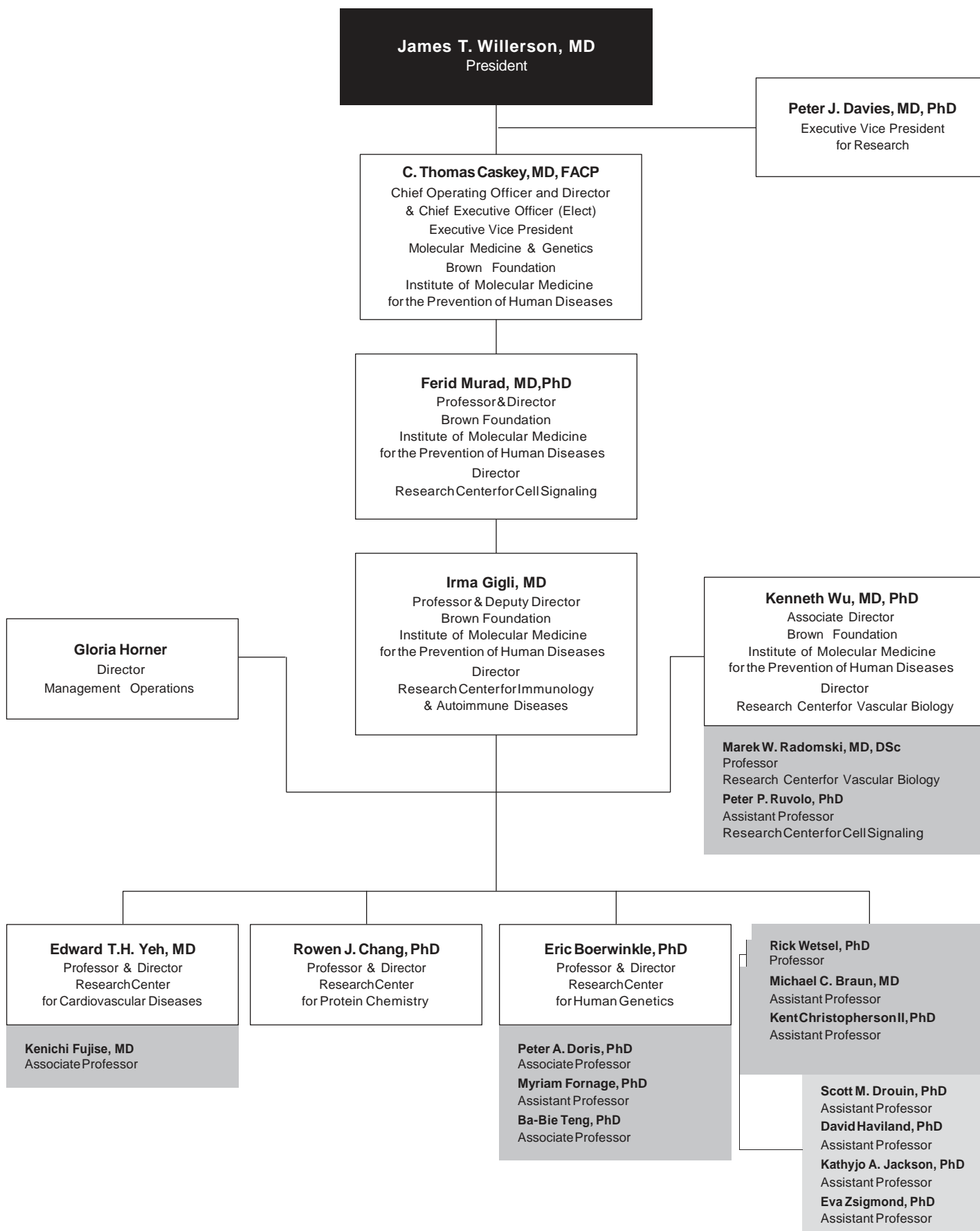
Search committees are presently underway to recruit faculty for three new Centers (Neurodegenerative Diseases, Stem Cell Biology, and Metabolic Diseases).

Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

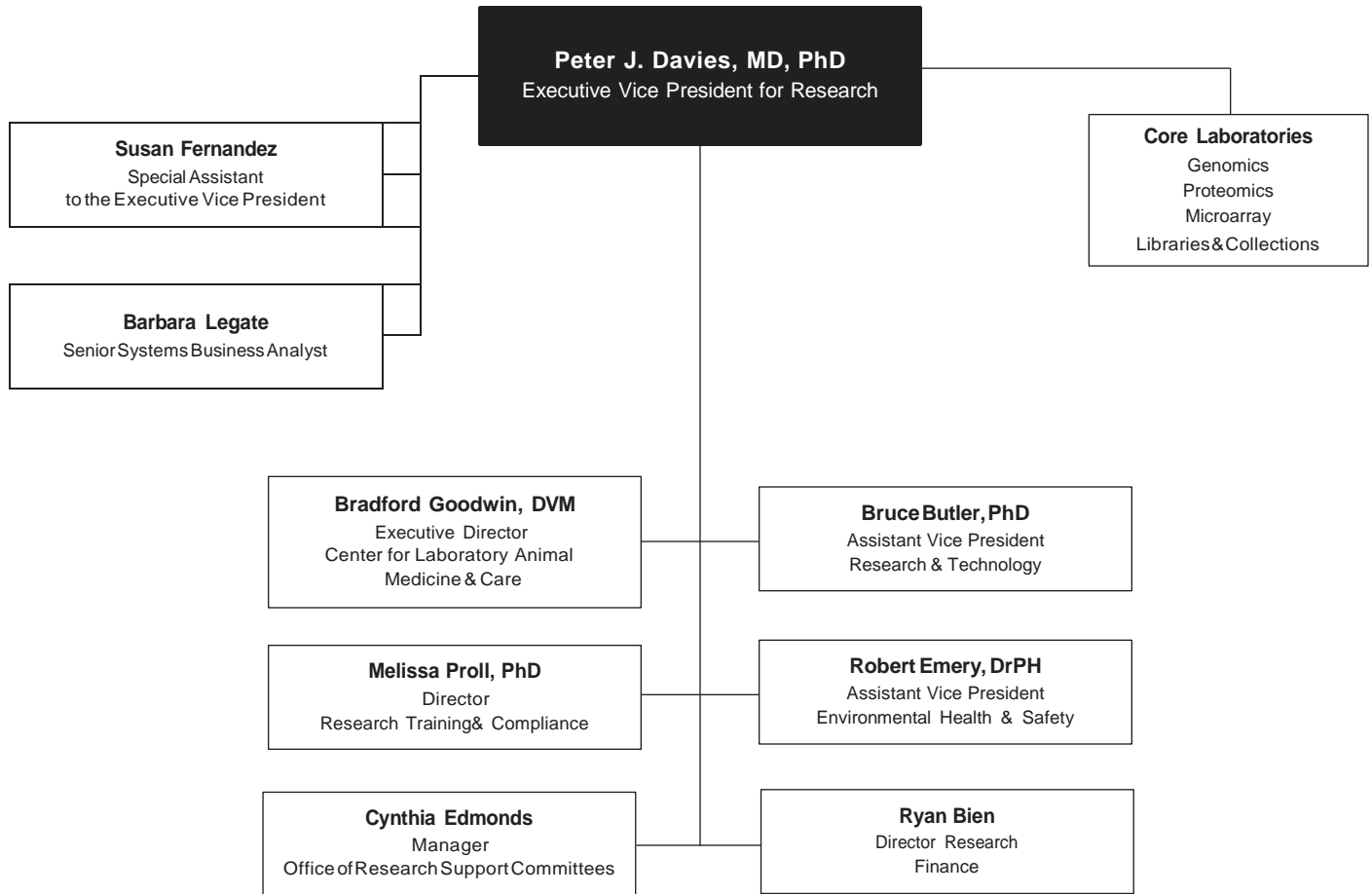
Gloria Horner

The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

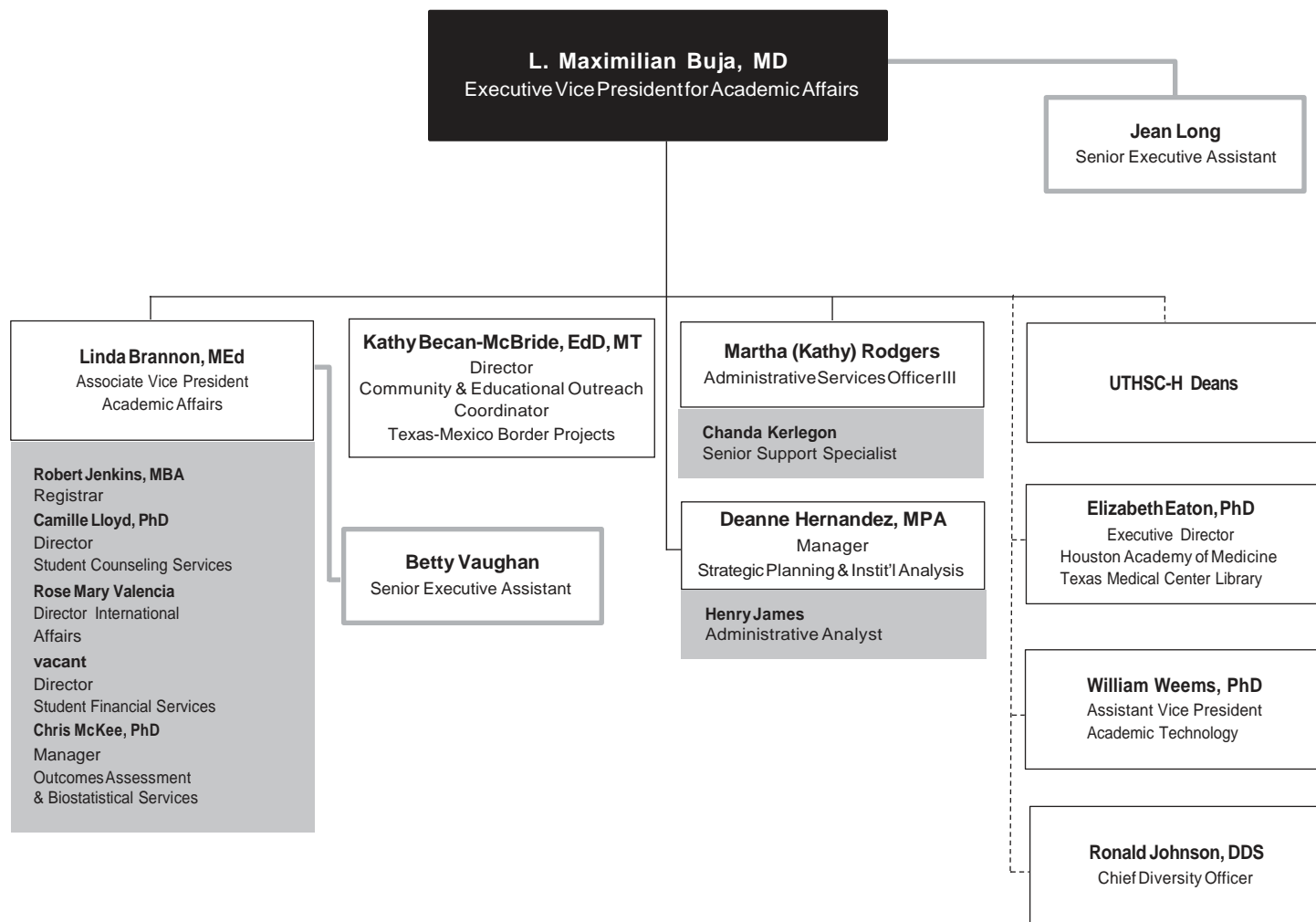


1a Research Organization

Source
Susan Fernandez
Office of Research

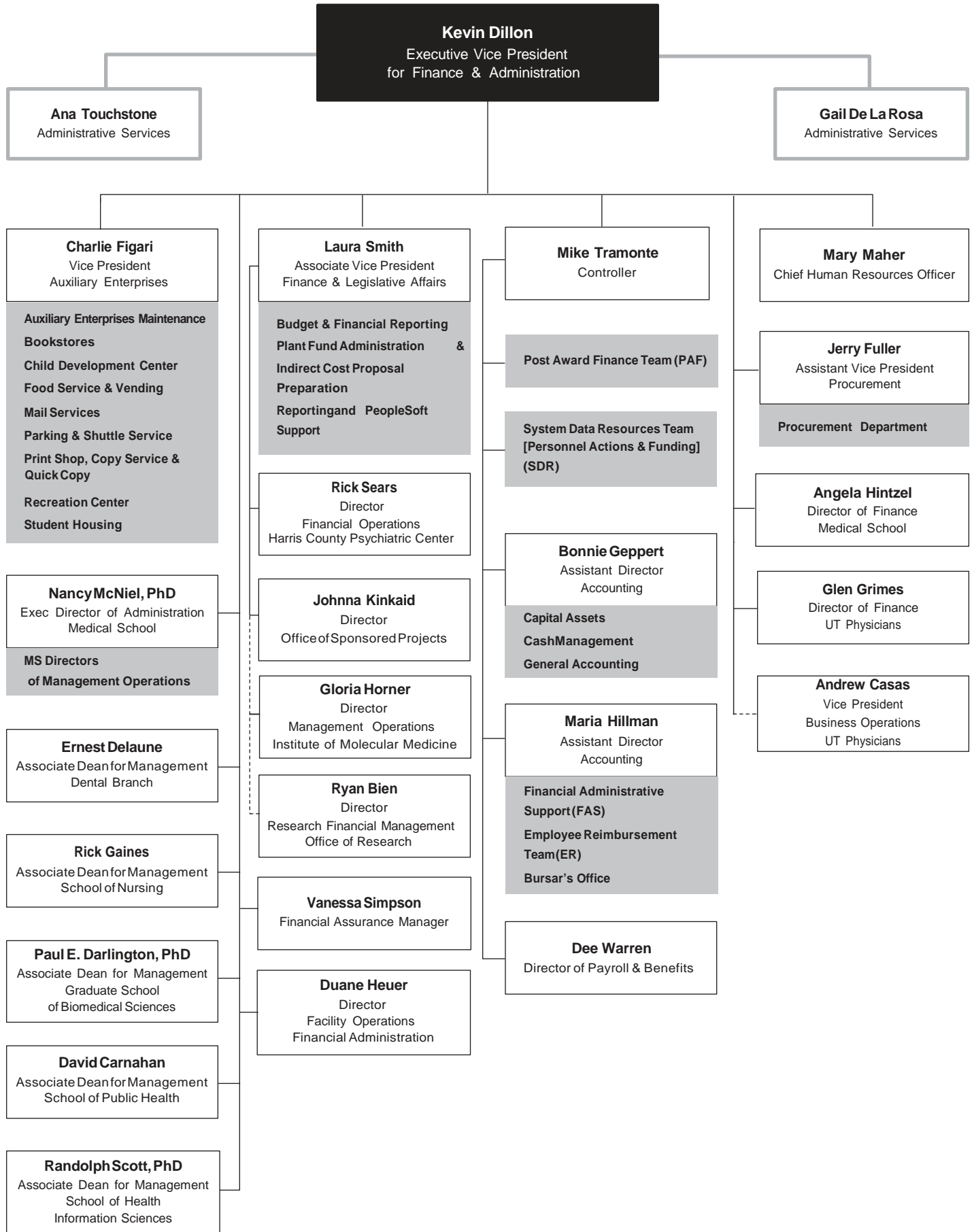


Source
 Kathy Rodgers
 Office of Academic Affairs



1a Finance and Administration Organization

Source
Kevin Dillon
Finance & Administration



Source
Board of Regents Web site

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System.) The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

Mr. John W. Barnhill, Jr. *Mr. Robert A. Estrada*
Mr. H. Scott Caven, Jr. *Mr. James Richard Huffines*
Mrs. Rita C. Clements *The Honorable Cyndi Taylor Krier*
Dr. Judith L. Craven *Ms. Colleen McHugh*
 Mr. Robert B. Rowling

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Rita C. Clements and Cyndi Taylor Krier, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

The Chair of the Board

The chair is elected by the board. Chair James R. Huffines presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting *ex officio* member of all standing committees.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Mr. James R. Huffines*
 Vice-Chair, *Mrs. Rita C. Clements*
 Vice-Chair, *The Honorable Cyndi Taylor Krier*

Health Affairs Committee

Chair, *Mrs. Rita C. Clements*
Mr. H. Scott Caven, Jr.
Dr. Judith L. Craven
The Honorable Cyndi Taylor Krier
Mr. Robert B. Rowling

Finance and Planning Committee

Chair, *Mr. Robert B. Rowling*
Mr. John W. Barnhill, Jr.
Mr. H. Scott Caven, Jr.
The Honorable Cyndi Taylor Krier
Ms. Colleen McHugh

Facilities Planning and Construction Committee

Chair, *Mr. John W. Barnhill, Jr.*
Mr. H. Scott Caven, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Ms. Colleen McHugh

Audit, Compliance and Management Review Committee

Chair, *Mr. Robert A. Estrada*
Mrs. Rita C. Clements
Dr. Judith L. Craven
The Honorable Cyndi Taylor Krier
Mr. Robert B. Rowling

Student, Faculty and Staff Campus Life Committee ad hoc

Chair, *Dr. Judith L. Craven*
Mr. John W. Barnhill, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Ms. Colleen McHugh

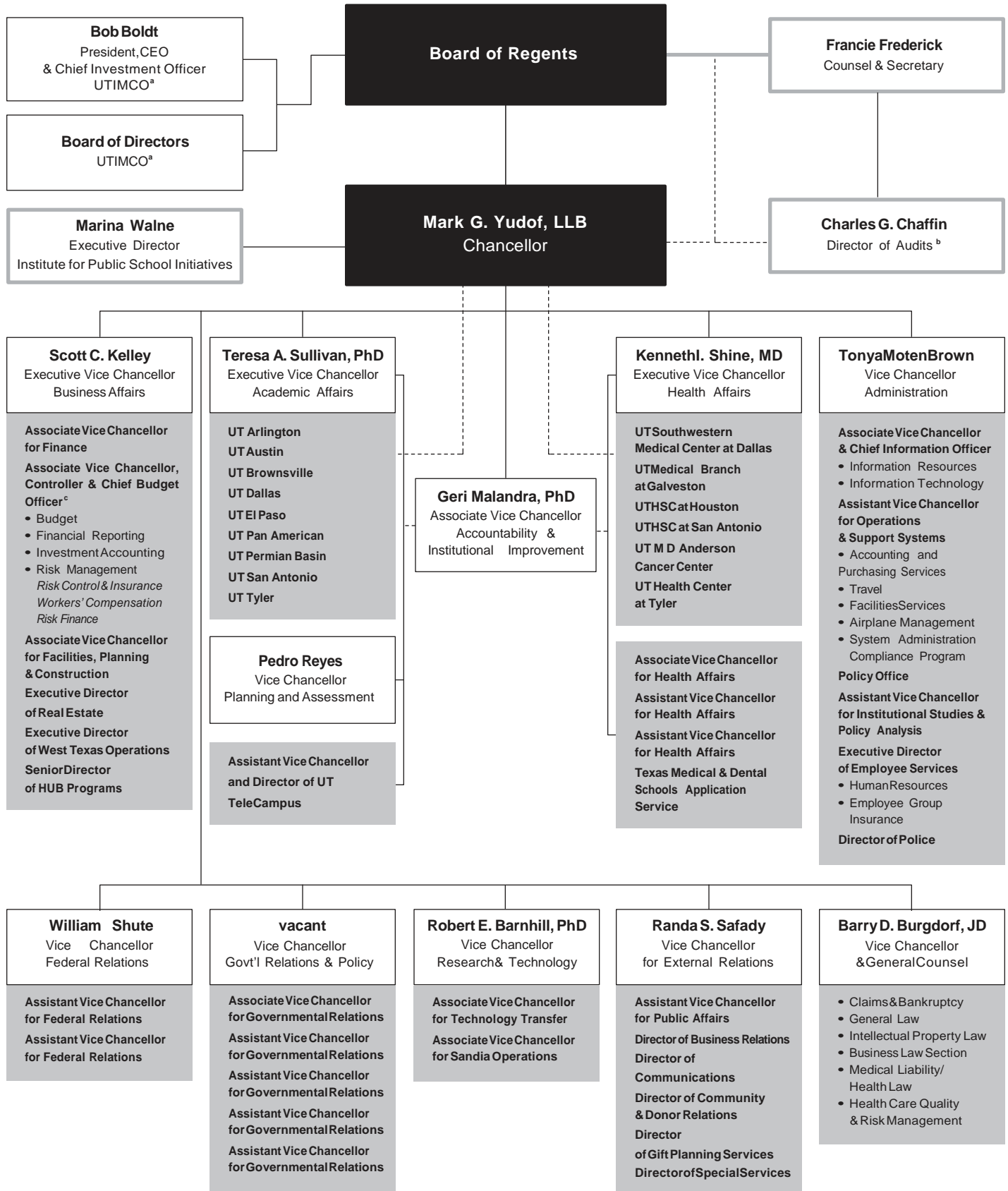
Academic Affairs Committee

Chair, *The Honorable Cyndi Taylor Krier*
Mr. John W. Barnhill, Jr.
Dr. Judith L. Craven
Mr. Robert A. Estrada
Ms. Colleen McHugh

1a The University of Texas System Organization

Source
UT System Office of the Chancellor

- a The University of Texas Investment Management Company.
- b The Director of Audits reports to the Board through the Counsel and Secretary and is also responsible to the Chancellor in the conduct of audit assignments.
- c This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.



Below is a compilation of The University of Texas Health Science Center at Houston's major print and online publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

www.uthouston.edu/calendar/

An online *Calendar of Events* is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

CORE (Catalog of Research Expertise)

CORE is an electronic directory of faculty profiles that provides descriptions of intramural and extramural research-related activities, school and departmental assignments, campus addresses, educational background and lists of scientific publications.

Distinctions

This monthly newspaper highlights the university's distinctive capabilities and accomplishments in education, research, community service, and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

The Handbook of Operating Procedures (HOOP)

The *HOOP* contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader

This twice-a-week online health information service posts consumer-health articles on the Web on topics related to medical research, personal health, fitness, nutrition and mental well-being.

In Touch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

The Leader

This monthly newspaper communicates policy and administrative information and promotes university events and achievements. The Leader Update provides additional coverage during the weeks that *The Leader* is not printed.

Medical School Facts Booklet

This is the Medical School's biennial brochure, featuring the latest facts, figures, and overview information.

News of Note

This daily E-mail provides subscribers with links to today's headlines on higher education, health, and medicine, and singles out UT faculty making news.

News on the Go

www.uthouston.edu/newsonthego/

This twice-weekly electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

**Safety Manuals:
Radiation, Chemical, Biosafety, and Physical Safety;
Emergency Response Plan; and Respiratory Protection**

These documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of interest to both the academic and general-interest reader.

SPH Bulletin

The SPH Bulletin is an internal online publication and is published once per semester. Articles include information about new appointments, faculty, staff, alumni and student honors and awards, and other articles of interest to the public health community.

Student News and Views

News and Views is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

The UTDB EXchange

The UTDB EXchange is the official alumni publication of The UT Dental Branch at Houston. The EXchange keeps Dental Branch alumni connected to their school by providing updated information on the happenings of our faculty, staff and students. This publication also applauds the accomplishments of Dental Branch alumni.

The UTDBeflash

The UTDBeflash is a weekly electronic publication of The UT Dental Branch at Houston. The eflash provides updated information on events, awards, initiatives, etc. that are important to Dental Branch faculty, staff and students.

UT-Houston Medicine

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends. It is published twice a year.

UTSPH Announcements, Etc.

This twice-weekly electronic news service to faculty, staff, and students of the School of Public Health provides timely information on and promotion of events, funding and educational opportunities, and recognizes individual achievements and accomplishments.

UTSPH Fact Brochure

This annual publication includes descriptive and statistical information about the School of Public Health.

Source

Betty Vaughan
AcademicAffairs

While faculty members have a major role in the governance of their respective schools in areas such as general academic policies and faculty development, the InterFaculty Council (IFC) serves as the vehicle for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty, and students.

2005-2006 IFC Members

Chair

Dr. Linda Nieman
Medical School

Chair-Elect

Dr. Robert Kaminski
Dental Branch

Immediate Past Chair

Dr. Ted Pate
Dental Branch/Medical School

Dental Branch

Dr. Veronique Delattre
Dr. Lisa Thomas
Ms. Donna Warren

Graduate School of Biomedical Sciences

Dr. Nachum Dafny
Dr. Warren Liao

School of Health Information Sciences

Dr. Elmer Bernstam

Medical School

Dr. Pamela Berens
Dr. Anil Kulkarni
Dr. Sandra Oldham
Dr. Ted Pate
Dr. Bela Patel
Dr. Emily Robinson
Dr. Gary Rosenfeld
Dr. Richard Smalling
Dr. Mary Velasquez

School of Nursing

Dr. Sheila Decker
Dr. Lynna Littleton
Dr. Kristen Starnes-Ott
Dr. Diane Wardell

School of Public Health

Dr. Ann Coker
Dr. David Hewett-Emmett
Dr. Lemuel Moye
Dr. Adriana Perez
Dr. Jan Risser

Ex Officio Members

Ms. Linda Brannon
Dr. L. Maximilian Buja
Dr. Michael McKinney

Staff Support

Ms. Betty Vaughan

1b Faculty by Full-time/Part-time Status 1996-2005

Sources

DSS September 30, 1996-00, Reporting Data Query
September 30, 2001-2004, Reporting Data CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2005

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Status per fall term																			
	1996		1997		1998		1999		2000		2001		2002		2003		2004		2005	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Dental Branch	101	82	102	82	91	78	88	74	90	79	83	86	87	88	72	74	74	70	64	76
Graduate School of Biomedical Sciences ^a																				
School of Health Information Sciences	5	1	4	1	7	1	6	1	8	3	10	2	10	3	13	3	13	2	13	
Medical School	580	97	588	88	587	83	613	89	592	88	584	107	621	121	687	120	712	111	717	114
School of Nursing	56	27	51	31	53	27	49	26	54	34	53	41	56	48	56	26	55	35	51	45
School of Public Health	103	13	111	10	108	11	120	7	114	9	124	9	136	12	142	5	141	11	142	12
The Brown Foundation Institute of Molecular Medicine	4		8		10		9	1	8		8		10		11		12		18	
University Administration	1		2		1		1		1		2	6	4	2	4	2	8	3	8	2
Grand Total	850	220	866	212	857	200	886	198	867	213	864	251	924	274	985	230	1,015	232	1,013	249

Without Salary [WOS] Faculty Appointments 1996-2005

Source

Kathy Rodgers
Academic Affairs

FY 1996-2003 data reflect head count for persons with no salary or cross appointments. Figures for FY 2004 and FY 2005 do not include Emeritus Professors.

a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science center schools.

School	Appointments per fall term									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Residency										
Dental Branch	151	177	168	166	144	139	169	106	86	87
Graduate School of Biomedical Sciences ^a	235	220	228	228	257	292	296	290	320	343
School of Health Information Sciences	25	25	6	14	20	21	30	38	32	33
Medical School	850	788	753	558	556	549	436	481	430	413
School of Nursing	201	172	173	169	177	191	191	198	177	144
School of Public Health	221	169	166	138	151	147	160	155	173	174
Grand Total	1,683	1,551	1,494	1,273	1,305	1,339	1,282	1,268	1,218	1,194

Full-time/Part-time Faculty Profile by Rank 2005

Source

CBM-008 Report to the Texas Higher Education
Coordinating Board, November 2005

Unit Profile Fall 2005						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Dental Branch						
Professor	15	3	6	3	9	
Associate Professor	35	13	21	8	14	5
Assistant Professor	46	27	16	9	30	18
Instructor	1	0	1			
Lecturer	0	0				
DB Total	97	43	44	20	53	23
School of Health Information Sciences						
Associate Professor	5	0	5			
Assistant Professor	6	2	6	2		
SHIS Total	11	2	11	2	0	0
Medical School						
Professor	135	39	115	31	20	8
Associate Professor	111	59	104	54	7	5
Assistant Professor	214	159	181	130	33	29
Instructor	45	63	41	55	4	8
Lecturer	5	1	5	1		
MS Total	510	321	446	271	64	50
School of Nursing						
Professor	3	10	2	8	1	2
Associate Professor	3	20	1	17	2	3
Assistant Professor	3	20	3	16	3	4
Instructor	3	34				
SON Total	12	84				
School of Public Health						
Professor	35	9	33	33	2	1
Associate Professor	27	30	23	23	4	
Assistant Professor	19	33	18	30	1	3
Lecturer	1				1	
SPH Total	82	72	74	68	8	4

Unit Profile Fall 2005						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
The Brown Foundation Institute of Molecular Medicine						
Professor	1	1	1	1		
Associate Professor	1	1	1	1		
Assistant Professor	7	4	7	4		
Lecturer	1	2	1	2		
IMM Total	10	8	10	8	0	0
University Administration						
Professor	3	1	1	1	2	
Associate Professor	0	0				
Assistant Professor	3	1	3	1		
Instructor	2	0	2			
UATotal	8	2	6	2	2	0
UTHSC-H Total						
Professor	192	63	158	52	34	11
Associate Professor	182	123	155	110	27	13
Assistant Professor	298	246	234	192	64	54
Instructor	52	99	45	61	7	38
Lecturer	6	1	5	1	1	
Grand Total	730	532	597	416	133	116

1b Faculty by Ethnicity and Gender 2003-2005

Sources

Query September 30, 2003-2004, Reporting Data CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Gender Fall								
	2003			2004			2005		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch									
Asian	8	12	20	8	11	19	11	10	21
Black	3	3	6	2	3	5	3	2	5
Hispanic	5	10	15	5	10	15	3	9	12
American Indian	1		1	1		1	1		1
White	81	23	104	81	23	104	79	21	100
Unidentified							1		1
DB Total	98	48	146	97	47	144	97	43	140
Graduate School of Biomedical Sciences^a									
GSBS Total	0	0	0	0	0	0	0	0	0
School of Health Information Sciences									
Asian	6		6	6		6	5		5
Black						0			0
Hispanic						0			0
American Indian						0			0
White	6	4	10	6	3	9	6	2	8
SHIS Total	12	4	16	12	3	15	11	2	13
Medical School									
Asian	106	51	157	117	58	175	115	55	170
Black	12	25	37	11	23	34	12	30	42
Hispanic	29	17	46	39	16	55	39	18	57
American Indian	4	1	5	4	1	5	4	1	5
White	357	205	562	349	205	554	332	211	543
Unidentified							8	6	14
MS Total	508	299	807	520	303	823	510	321	831
School of Nursing									
Asian	1	3	4	2	5	7	2	2	4
Black		3	3		6	6		6	6
Hispanic	1	3	4	1	3	4	1	3	4
American Indian		1	1			0			0
White	10	60	70	6	67	73	9	71	80
Unidentified							2		2
SON Total	12	70	82	9	81	90	12	84	96
School of Public Health									
Asian	11	8	19	12	9	21	9	9	18
Black	4	4	8	4	4	8	4	3	7
Hispanic	3	7	10	4	7	11	7	10	17
American Indian			0			0			0
White	60	50	110	61	51	112	62	49	111
Unidentified							1		1
SPH Total	78	69	147	81	71	152	82	72	154

Unit	Gender Fall								
	2003			2004			2005		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total
The Brown Foundation Institute of Molecular Medicine									
Asian	1	1	2	1	1	2	2	2	4
Black			0			0			0
Hispanic		1	1		1	1		1	1
American Indian			0			0			0
White	6	2	8	7	2	9	8	4	12
Unidentified								1	1
IMM Total	7	4	11	8	4	12	10	8	18
University Administration									
Asian		1	1	3	1	4	3	1	4
Black			0			0			0
Hispanic			0			0			0
American Indian			0			0			0
White	2	3	5	4	3	7	5	1	6
UATotal	2	4	6	7	4	11	8	2	10
UTHSC-H Total									
Asian	133	76	209	149	85	234	147	79	226
Black	19	35	54	17	36	53	19	41	60
Hispanic	38	38	76	49	37	86	50	41	91
American Indian	5	2	7	5	1	6	5	1	6
White	522	347	869	514	354	868	501	359	860
Unidentified							8	11	19
Grand Total	717	498	1,215	734	513	1,247	730	532	1,262

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2005

Source This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are:
 CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005 A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White; U = Unidentified.
 These descriptions are those used by the Equal Employment Opportunity Commission.

Unit		Profile Fall 2005																						
Faculty Rank	Tot I						Tenured					Non-tenured, On Track					Non-tenure Track							
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U	
Dental Branch																								
Professor																								
Male	0	0	1	0	14	0			1		5													9
Female	1	0	1	0	1	0	1				1													1
Associate Professor																								
Male	4	2	1	0	28	0	2	2			7	1				1		1		1				20
Female	2	0	2	0	9	0	2			3						1							2	5
Assistant Professor																								
Male	7	1	1	1	36	0						1	1	1		5		6				1		31
Female	7	2	6	0	11	1						2						5	2	6			11	1
Instructor																								
Male	0	0	0	0	1	0																		1
Female	0	0	0	0	0	0																		
DB Total	21	5	12	1	100	1	5	2	1	0	16	4	1	1	0	7	0	12	2	10	1	77	1	
School of Health Information Sciences																								
Associate Professor																								
Male	1	0	0	0	4	0					4	1												
Female	0	0	0	0	0	0																		
Assistant Professor																								
Male	4	0	0	0	2	0						3				2		1						
Female	0	0	0	0	2	0																		2
SHIS Total	5	0	0	0	8	0	0	0	0	0	4	4	0	0	0	2	0	1	0	0	0	2	0	
Medical School																								
Professor																								
Male	14	0	8	0	113	0	11		4		79					4		3		4				30
Female	0	0	3	0	36	0					27					1								8
Associate Professor																								
Male	18	2	7	2	82	0	6		1		22	3				9		9	2	6	2			51
Female	7	3	2	0	47	0	1	1			10					5		6	2	2				32
Assistant Professor																								
Male	62	9	19	2	115	7	1					11		2	1		28	50	9	17	1		87	7
Female	40	21	12	0	83	3						7		2		8		33	21	10			75	3
Instructor																								
Male	20	1	5	0	18	1												20	15		18			1
Female	8	6	1	1	44	3												8	6	1	1		44	3
Lecturer																								
Male	1	0	0	0	4	0												1						4
Female	0	0	0	0	1	0																		1
MS Total	170	42	57	5	543	14	19	1	5	0	138	21	0	4	1	55	0	130	41	48	4	350	14	

Unit Profile Fall 2005																							
Faculty Rank	Tot I						Tenured					Non-tenured, On Track					Non-tenure Track						
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U
School of Nursing																							
Professor																							
Male	0	0	1	0	2	0			1		1												1
Female	0	0	0	0	10	0					9												1
Associate Professor																							
Male	0	0	0	0	3	0																	3
Female	1	0	1	0	18	0										1			1			7	
Assistant Professor																							
Male	2	0	0	0	1	0												2					1
Female	1	3	1	0	15	0	1				10					4			1	3		117	
Instructor																							
Male	0	0	0	0	3	0																	3
Female	0	3	1	0	28	2										1			3	1		27 2	
Lecturer																							
Male	0	0	0	0	0	0																	
Female	0	0	0	0	0	0																	
SON Total	4	6	4	0	80	2	1	0	1	0	20	0	0	0	0	6	0	3	6	3	0	54	2
School of Public Health																							
Professor																							
Male	3	1	3	0	28	0	3	1	1		21			1		2				1		5	
Female	1	1	0	0	7	0	1				5								1			2	
Associate Professor																							
Male	2	2	3	0	20	0		1			9	1	1	1		4	1		2			7	
Female	4	1	3	0	21	0			2		10					4	4	1	1			7	
Assistant Professor																							
Male	4	1	1	0	13	0						4		1		5			1			8	
Female	4	1	7	0	21	1	1					1	1	5		8	2		2			13 1	
Lecturer																							
Male	0	0	0	0	1	0																	1
Female	0	0	0	0	0	0																	
SPH Total	18	7	17	0	111	1	5	0	0	0	45	0	0	0	0	20	0	7	0	0	0	40	4
The Brown Foundation Institute of Molecular Medicine																							
Professor																							
Male	1	0	0	0	0	0												1					
Female	0	0	1	0	0	0			1														
Associate Professor																							
Male	0	0	0	0	1	0																	1
Female	1	0	0	0	0	0												1					
Assistant Professor																							
Male	1	0	0	0	6	0												1					6
Female	1	0	0	0	3	0												1					3
Instructor																							
Male	0	0	0	0	1	0																	1
Female	0	0	0	0	1	1																	1 1
IMM Total	4	0	1	0	12	1	0	0	10	0	0	0	0	0	0	0	0	4	0	0	0	12	1

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2005

Continued from previous page

Unit		Profile Fall 2005																						
Faculty Rank	Tot I						Tenured					Non-tenured, On Track					Non-tenure Track							
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U	
University Administration																								
Professor																								
Male	0	0	0	0	3	0						1											2	
Female	0	0	0	0	0	0																		
Associate Professor																								
Male	0	0	0	0	0	0																		
Female	0	0	0	0	1	0											1							
Assistant Professor																								
Male	2	0	0	0	1	0																2	1	
Female	1	0	0	0	0	0																1		
Instructor																								
Male	1	0	0	0	1	0																1	1	
Female	0	0	0	0	0	0																		
UATotal		4	0	0	0	6	0	0	0	0	1	0	0	0	0	1	0	4	0	0	0	4	0	
UTHSC-H Total																								
Professor																								
Male	18	1	13	0	160	0	14	1	7	0	107	0	0	1	0	6	0	4	0	5	0	47	0	
Female	2	1	5	0	54	0	2	0	1	0	42	0	0	0	0	1	0	0	1	4	0	11	0	
Associate Professor																								
Male	25	6	11	2	138	0	8	3	1	0	42	6	1	1	0	14	0	11	2	9	2	82	0	
Female	15	4	8	0	96	0	4	1	2	0	33	0	0	0	0	12	0	11	3	6	0	51	0	
Assistant Professor																								
Male	82	11	21	3	174	7	1	0	0	0	0	19	1	4	1	40	0	62	10	17	2	134	7	
Female	54	27	26	0	135	5	1	0	0	0	0	10	1	7	0	20	0	43	26	19	0	115	5	
Instructor																								
Male	21	1	5	0	24	1	0	0	0	0	0	0	0	0	0	0	0	21	1	5	0	24	1	
Female	8	9	2	1	73	6	0	0	0	0	0	0	0	0	1	0	0	8	9	2	1	72	6	
Lecturer																								
Male	1	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	5	0	
Female	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
Grand Total		226	60	91	6	860	19	30	5	11	0	224	35	3	13	1	94	0	161	52	67	5	542	19

Source
UCSCWebsite

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

UCSC Members

Dental Branch

Ms. Loraine Alexander
Mr. Brian Schnupp

Graduate School of Biomedical Sciences

Ms. Jeannice Theriot

School of Health Information Sciences

Ms. Connie Tapper

Medical School

Ms. Lisa Byrd
Ms. Valerie Gracia
Ms. Deborah Hernandez
Ms. Lakesia Johnson
Ms. Theresa Leftely
Ms. Pamela Martin
Ms. Alison Miehl
Ms. Suzanne Paramore
Ms. Nancy Shipley
Ms. Lakeitha Spates

School of Nursing

Ms. JoAnn Mendoza

School of Public Health

Ms. Angel Hooper
Mr. Guido Piquet
Mr. David Ramsey

Harris County Psychiatric Center

Ms. Mildred Aller
Ms. Tammy Merimon
Ms. Elizabeth Sanchez
Ms. Norma Strength-Alfaro

The Brown Foundation Institute of Molecular Medicine

Ms. Ruby McFarland

Lyndon Baines Johnson Hospital

Ms. Faye Muhammad

University Administration

Ms. Diane Brooks
Ms. Pamela Butler
Ms. Tiffiney Carter
Ms. W. Dennie Clemons (chair)
Mr. James Hightower
Ms. Lori Hill
Ms. Chanda Kerlegon
Ms. Krysti Suarez
Ms. Beth Ardoin Watson

President's Appointee

Mr. John O'Black

Ex Officio Members

Ms. Peggy Bleichroth
Mr. Victor Cavazos
Ms. Kathy Crowley
Ms. Ronda Lowe
Ms. Patsy Sanchez
Ms. Tiffany Sheffield-Lopez
Ms. Su-Feng "Sue" Yu

Administration

Ms. Marsha Brody Silva
Ms. Yolanda Davis
Dr. Linda Nieman

1b Classified Staff by Ethnicity and Gender 2005

Source

Query September 30, 2005, Reporting Data

Unit	Gender Fall		
	2005		Total
Ethnicity	Male	Female	
Dental Branch			
Asian	5	11	16
Black	5	54	59
Hispanic	9	44	53
American Indian			0
White	14	43	57
Unidentified		2	2
DB Total	33	154	187
Graduate School of Biomedical Sciences			
Asian		2	2
Black		2	2
Hispanic		1	1
American Indian			0
White	1	7	8
GSBS Total	1	12	13
School of Health Information Sciences			
Asian	3	2	5
Black	1		1
Hispanic		2	2
American Indian			0
White	2	7	9
SHIS Total	6	11	17
Medical School			
Asian	77	108	185
Black	19	173	192
Hispanic	31	161	192
American Indian		2	2
White	120	485	605
Unidentified	3	7	10
MS Total	250	936	1,186

School of Nursing			
Ethnicity	2005		Total
	Male	Female	
Asian	1	2	3
Black	1	12	13
Hispanic	1	8	9
American Indian			0
White	9	33	42
SON Total	12	55	67

School of Public Health			
--------------------------------	--	--	--

Unit	Gender Fall		
	2005		Total
Ethnicity	Male	Female	
The Brown Foundation Institute of Molecular Medicine			
Asian	6	11	17
Black	1	4	5
Hispanic	1	2	3
American Indian			0
White	4	8	12
IMM Total	12	25	37
Harris County Psychiatric Center			
Asian	10	28	38
Black	77	154	231
Hispanic	15	20	35
American Indian			0
White	26	58	84
HCPCTotal	128	260	388
University Administration			
Asian	20	29	49
Black	64	129	193
Hispanic	46	72	118
American Indian	1	2	3
White	142	172	314
Unidentified	5	8	13
UATotal	278	412	690
UTHSC-H Total			
Asian	134	219	353
Black	176	603	779
Hispanic	121	380	501
American Indian	2	5	7
White	365	907	1,272
Unidentified	8	19	27
Grand Total	806	2,133	2,939

Asian	12	26	38
Black	8	75	83
Hispanic	18	70	88
American Indian	1	1	2
White	47	94	141
Unidentified		2	2
SPH Total	86	268	354

Academic A&P Staff by Ethnicity and Gender 2005

Source
Query September 30, 2005, Reporting Data

Unit	Gender Fall		
	2005 Male	2005 Female	Total
Dental Branch			
Asian	2		2
Black			0
Hispanic			0
American Indian			0
White	9	3	12
DB Total	11	3	14

Graduate School of Biomedical Sciences			
Asian	1		1
Black			0
Hispanic			0
American Indian			0
White	3		3
GSBS Total	4	0	4

School of Health Information Sciences			
Asian	1		1
Black			0
Hispanic			0
American Indian			0
White	1		1
SHIS Total	2	0	2

Medical School			
Asian	4	3	7
Black			0
Hispanic	5	1	6
American Indian			0
White	39	13	52
Unidentified	1	1	2
MS Total	49	18	67

School of Nursing			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	3	4
SON Total	1	3	4

School of Public Health			
Asian			0
Black			0
Hispanic		1	1
American Indian			0
White	4	2	6
SPH Total	4	3	7

Unit	Gender Fall		
	2005 Male	2005 Female	Total
The Brown Foundation Institute of Molecular Medicine			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1		1
IMM Total	1	0	1

University Administration			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	4		4
UATotal	4	0	4

UTHSC-H Total			
Asian	8	3	11
Black			0
Hispanic	5	2	7
American Indian			0
White	62	21	83
Unidentified	1	1	2
Grand Total	76	27	103

1b Management A&P Staff by Ethnicity and Gender 2005

Source

Query September 30, 2005, Reporting Data

Unit	Gender Fall		
	2005 Male	2005 Female	2005 Total
Dental Branch			
Asian			0
Black	1		1
Hispanic			0
American Indian			0
White	2	3	5
DB Total	3	3	6

Graduate School of Biomedical Sciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White		1	1
GSBS Total	0	1	1

School of Health Information Sciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1		1
SHIS Total	1	0	1

Medical School			
Asian	1	2	3
Black	1		1
Hispanic	2		2
American Indian			0
White	7	12	19
MS Total	11	14	25

School of Nursing			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	3	4
SON Total	1	3	4

School of Public Health			
Asian			0

Unit	Gender Fall		
	2005 Male	2005 Female	2005 Total
The Brown Foundation Institute of Molecular Medicine			
Asian			0
Black		1	1
Hispanic			0
American Indian			0
White			0
IMM Total	0	1	1

Harris County Psychiatric Center			
Asian	1	1	2
Black		6	6
Hispanic	1		1
American Indian			0
White	1	5	6
HCPCTotal	3	12	15

University Administration			
Asian	1	2	3
Black	2	3	5
Hispanic		1	1
American Indian			0
White	28	23	51
UATotal	31	29	60

UTHSC-H Total			
Asian	3	5	8
Black	4	10	14
Hispanic	4	1	5
American Indian			0
White	44	50	94
Grand Total	55	66	121

Black			0
Hispanic	1		1
American Indian			0
White	4	3	7
SPH Total	5	3	8

Employees by Full-time/Part-time Status 2005

fb|2006

Source

Query September 30, 2005, Reporting Data

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005

Unit	Status Fall 2005		
	FT	PT	Total
Dental Branch			
Classified	17	12	187
Academic A&P	1	1	14
Management A&P		1	6
Faculty	6	76	140
DB Total	25	90	347
Graduate School of Biomedical Sciences			
Classified	12	1	13
Academic A&P	2	2	4
Management A&P	1		1
Faculty			0
GSBS Total	15	3	18
School of Health Information Sciences			
Classified	14	3	17
Academic A&P	2		2
Management A&P	1		1
Faculty	13		13
	30	3	33
Medical School			
Classified	1,001	185	1,186
Academic A&P	27	40	67
Management A&P	23	2	25
Faculty	717	114	831
MS Total	1,768	341	2,109
School of Nursing			
Classified	56	11	67
Academic A&P	1	3	4
Management A&P	4		4
Faculty	51	45	96
SON Total	112	59	171
School of Public Health			
Classified	254	100	354
Academic A&P	7		7
Management A&P	8		8
Faculty	142	12	154
SPH Total	411	112	523

Unit	Status Fall 2005		
	FT	PT	Total
The Brown Foundation Institute of Molecular Medicine			
Classified	3	5	37
Academic A&P			1
Management A&P			1
Faculty	1		18
IMM Total	52	5	57
Harris County Psychiatric Center			
Classified	248	140	388
Academic A&P			0
Management A&P	14	1	15
Faculty			0
HCPCTotal	262	141	403
University Administration			
Classified	620	70	690
Academic A&P	4		4
Management A&P	57	3	60
Faculty	8	2	10
UATotal	689	75	764
UTHSC-H Total			
Classified	2,412	527	2,939
Academic A&P	57	46	103
Management A&P	114	7	121
Faculty	1,013	249	1,262
Grand Total	3,596	829	4,425

1b Employees by Ethnicity and Gender 2001-2005

Sources

DSS September 30, 2001, Reporting Data

Query September 30, 2002-05, Reporting Data

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005

Unit	Gender fall														
	2001			2002			2003			2004			2005		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch															
Asian	17	16	33	22	21	43	17	22	39	16	21	37	18	21	39
Black	11	63	74	10	71	81	10	59	69	7	57	64	9	56	65
Hispanic	12	54	66	9	58	67	8	58	66	10	57	67	12	53	65
American Indian	1		1	1		1	1		1	1		1	1		1
White	122	93	215	121	88	209	107	74	181	108	67	175	104	70	174
Unidentified														3	3
DB Total	163	226	389	163	238	401	143	213	356	142	202	344	144	203	347
Graduate School of Biomedical Sciences															
Asian	1		1	1		1	1		1	1		2	1	2	3
Black		3	3		3	3		3	3		2	2		2	2
Hispanic		2	2		1	1	1	1	2	1	1	2		1	1
American Indian			0			0			0			0			0
White	4	8	12	4	9	13	4	9	13	4	9	13	4	8	12
Unidentified															0
GSBS Total	5	13	18	5	13	18	6	13	19	6	13	19	5	13	18
School of Health Information Sciences															
Asian	4	1	5	6	3	9	10	3	13	11	2	13	9	2	11
Black		1	1		2	2		3	3		1	1	1		1
Hispanic	1	1	2			0		2	2		3	3		2	2
American Indian			0	1		1			0			0			0
White	8	7	15	10	9	19	12	9	21	13	10	23	10	9	19
Unidentified															0
SHIS Total	13	10	23	17	14	31	22	17	39	24	16	40	20	13	33
Medical School															
Asian	150	158	308	177	167	344	186	163	349	198	158	356	197	168	365
Black	47	301	348	46	297	343	39	309	348	37	225	262	32	203	235
Hispanic	72	188	260	74	203	277	86	213	299	81	172	253	77	180	257
American Indian	5	3	8	4	1	5	6	2	8	4	2	6	4	3	7
White	496	765	1,261	520	785	1,305	531	801	1,332	518	725	1,243	498	721	1,219
Unidentified													12	14	26
MS Total	770	1,415	2,185	821	1,453	2,274	848	1,488	2,336	838	1,282	2,120	820	1,289	2,109
School of Nursing															
Asian	3	5	8	3	6	9	2	6	8	3	7	10	3	4	7
Black	1	22	23		20	20		12	12	1	15	16	1	18	19
Hispanic	3	9	12	2	14	16	3	14	17	3	15	18	2	11	13
American Indian			0		2	2		1	1			0			0
White	12	119	131	18	133	151	16	100	116	14	111	125	20	110	130
Unidentified														2	2
SON Total	19	155	174	23	175	198	21	133	154	21	148	169	26	145	171

Unit	Gender fall														
	2001			2002			2003			2004			2005		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Public Health															
Asian	16	32	48	22	34	56	25	40	65	29	41	70	21	35	56
Black	8	58	66	10	63	73	6	64	70	11	89	100	12	78	90
Hispanic	19	66	85	18	64	82	23	75	98	25	67	92	26	81	107
American Indian	1		1	1	1	2	1	1	2	1		1	1	1	2
White	113	171	284	121	161	282	117	151	268	120	153	273	117	148	265
Unidentified													3		3
SPH Total	157	327	484	172	323	495	172	331	503	186	350	536	177	346	523
Harris County Psychiatric Center															
Asian	16	32	48	14	37	51	13	33	46	11	31	42	11	29	40
Black	151	270	421	151	283	434	126	221	347	94	175	269	77	160	237
Hispanic	29	34	63	28	36	64	24	22	46	13	21	34	16	20	36
American Indian		1	1		1	1			0			0			0
White	59	111	170	59	103	162	39	73	112	38	65	103	27	63	90
Unidentified															0
HCPCTotal	255	448	703	252	460	712	202	349	551	156	292	448	131	272	406
The Brown Foundation Institute of Molecular Medicine															
Asian	3	3	6	3	6	9	3	8	11	2	9	11	8	13	21
Black		3	3		3	3	1	4	5		4	4	1	5	6
Hispanic	1	4	5	2	4	6	1	4	5	1	3	4	2	3	5
American Indian			0			0			0						0
White	5	4	9	7	5	12	9	11	20	11	10	21	12	12	24
Unidentified													1		1
IMM Total	9	14	23	12	18	30	14	27	41	14	26	40	23	34	57
University Administration															
Asian	25	29	54	26	30	56	21	27	48	28	26	54	24	32	56
Black		3	3	65	137	202	63	129	192	59	132	191	66	132	198
Hispanic	50	72	122	56	72	128	49	68	117	46	64	110	46	73	119
American Indian	1		1	1		1	1		1	1		1	1	2	3
White	188	224	412	209	242	451	178	218	396	172	199	371	179	196	375
Unidentified													5	8	13
UATotal	332	453	785	357	481	838	312	442	754	306	421	727	321	443	764
UTHSC-H Total															
Asian	235	276	511	274	304	578	278	302	580	299	296	595	292	306	598
Black	287	849	1,136	282	879	1,161	245	804	1,049	209	700	909	199	654	853
Hispanic	186	430	616	189	452	641	194	453	647	179	400	579	181	424	605
American Indian	8	4	12	8	5	13	10	8	18	8	5	13	7	6	13
White	1,007	1,502	2,509	1,069	1,535	2,604	1,013	1,446	2,459	998	1,349	2,347	971	1,337	2,308
Unidentified													17	31	48
Grand Total	1,723	3,061	4,784	1,822	3,175	4,997	1,740	3,013	4,753	1,693	2,750	4,443	1,667	2,758	4,425

1b Full-time Equivalent Employees by Source of Funds 2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2005				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	250.53	90.69	3.89	145.95
Designated funds	22.97	4.51	1.21	17.25
Contracts and grant funds	13.80	6.30		7.50
Current restricted funds	5.20	2.20		3.00
DB Total	282.50	103.70	5.10	173.70
Graduate School of Biomedical Sciences				
State funds	18.09		5.10	12.99
Designated funds				
Contracts and grant funds	0.10	0.10		
Current restricted funds				
GSBS Total	18.19	5.10	5.10	12.99
School of Health Information Sciences				
State funds	24.63	10.01	1.00	13.62
Designated funds				
Contracts and grant funds	5.34	4.44		0.90
Current restricted funds	1.33	.045		0.88
SHIS Total	31.30	14.90	1.00	15.40
Medical School				
State funds	582.79	265.95	17.97	298.87
Designated funds	680.49	371.90	6.76	301.83
Contracts and grant funds	461.52	129.94	0.05	331.53
Current restricted funds	147.26	39.92	0.10	107.24
MS Total	1,872.06	807.71	24.88	1,039.47
School of Nursing				
State funds	86.83	46.23	4.00	36.60
Designated funds	5.46	1.65	0.61	3.20
Contracts and grant funds	32.38	13.93		18.45
Current restricted funds	9.02	7.13		1.89
SON Total	133.69	68.94	4.61	60.14

School of Public Health				
Source of Funds	Total	Faculty	A&P	Classified
State funds	187.16	83.95	6.00	97.21
Designated funds	7.58	1.23		6.35
Contracts and grant funds	223.50	68.47	2.0	153.03
Current restricted funds	22.00	7.76		14.24
SPH Total	440.24	161.41	8.00	270.83

Unit Employment Category Fall 2005				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	319.62	21.16	14.80	283.66
Designated funds	31.14		1.00	30.14
Contracts and grant funds	0.35			0.35
Current restricted funds	1.00			1.00
HCPCTotal	352.11	21.16	15.80	315.15
The Brown Foundation Institute of Molecular Medicine				
State funds	5.59	1.09	1.00	3.50
Designated funds	2.78	1.78		1.00
Contracts and grant funds	16.24	4.74		11.50
Current restricted funds	19.14	5.89		13.25
IMM Total	43.75	13.50	1.00	29.25
University Administration				
State funds	430.38	3.37	41.70	385.31
Designated funds	70.78	0.33	7.74	62.71
Contracts and grant funds	23.60	5.56	0.95	17.09
Current restricted funds	16.19	0.18	2.00	14.01
UATotal	540.95	9.44	52.39	479.12
All Other Employees^a				
State funds	58.92	4.67	3.00	51.25
Designated funds	76.75	1.00	1.00	74.75
Contracts and grant funds	3.75			3.75
Current restricted funds				
Auxiliary Enterprises	68.14		4.86	63.28
Other Total	207.56	5.67	8.86	193.03
UTHSC-H Total				
State funds	1,954.54	527.12	98.46	1,328.96
Designated funds	897.95	382.40	18.32	497.23
Contracts and grant funds	780.58	233.48	3.00	544.10
Current restricted funds	221.14	63.53	2.10	155.51
Auxiliary Enterprises	68.14		4.86	63.28
Grand Total	3,922.35	1,206.53	126.74	2,589.08

Employees by Employment Category 2001-2005

Sources

DSS September 30, 2000, Reporting Data
 Query September 30, 2001-2004, Reporting Data
 CBM-008 Report to the Texas Higher Education
 Coordinating Board, November 2005

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Total Staff fall				
	2001	2002	2003	2004	2005
Dental Branch					
Faculty	169	175	146	144	140
Academic A&P	15	16	15	11	14
Management A&P	9	9	7	7	6
Classified	196	201	188	182	187
DB Total	389	401	356	344	347

Graduate School of Biomedical Sciences					
Faculty ^a					
Academic A&P	4	4	4	4	4
Management A&P	1	1	2	1	1
Classified	13	13	13	14	13
GSBS Total	18	18	19	19	18

School of Health Information Sciences					
Faculty	12	13	16	15	13
Academic A&P	1	2	1	1	2
Management A&P	1	1	1	1	1
Classified	9	15	21	23	17
SHIS Total	23	31	39	40	

Medical School					
Faculty	691	742	807	823	831
Academic A&P	75	70	62	64	67
Management A&P	20	24	34	27	25
Classified	1,399	1,438	1,433	1,206	1,186
MS Total	2,185	2,274	2,336	2,120	2,109

School of Nursing					
Faculty	94	104	82	90	96
Academic A&P	10	10	8	7	4
Management A&P	5	4	4	5	4
Classified	65	80	60	67	67
SON Total	174	198	154	169	171

School of Public Health					
Faculty	133	148	147	152	154
Academic A&P	15	12	14	9	7
Management A&P	8	7	9	8	8
Classified	328	328	333	367	354
SPH Total	484	495	503	536	523

Unit	Total staff fall				
	2001	2002	2003	2004	2005
Harris County Psychiatric Center					
Faculty					
Academic A&P					
Management A&P	15	14	16	16	15
Classified	688	698	535	432	388
HCPCTotal	703	712	551	448	403

The Brown Foundation Institute of Molecular Medicine					
Faculty	8	10	11	12	18
Academic A&P					1
Management A&P	1	1	1	1	1
Classified	14	19	29	27	12
IMM Total	23	30	41	40	32

University Administration					
Faculty	8	6	6	11	10
Academic A&P	2	2	4	5	4
Management A&P	83	90	77	68	60
Classified	692	740	667	643	690
UATotal	785	838	754	727	764

UTHSC-H Total					
Faculty	1,115	1,198	1,215	1,247	1,262
Academic A&P	122	116	108	101	103
Management A&P	143	151	151	134	121
Classified	3,404	3,532	3,279	2,961	2,939
Grand Total	4,784	4,997	4,753	4,443	4,425

1b Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 1996-2005

Source

Brenda Gaughan
Graduate School of Biomedical Sciences

Affiliation	Membership per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch	20	19	15	13	14	14	15	15	12	11
Graduate School of Biomedical Sciences ^a										
School of Health Information Sciences	2	2	1	1	1	1	2	2	5	6
Medical School	139	136	133	138	142	141	137	134	139	139
School of Nursing	1									
School of Public Health	20	20	20	19	19	20	18	18	20	20
Subtotal UTHSC-H	182	177	169	171	176	176	172	169	176	176
Texas A&M Institute of Biosciences & Technology	9	10	10	10	10	12	12	12	13	13
Other ^b	28	29	40	22	24	29	27	33	40	36
Grand Total	399	392	405	415	440	476	480	494	517	539

a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' new organizational location.

b Includes:

- Baylor College of Medicine
- NASA
- Texas State University - San Marcos
- UT Health Science Center at Houston Administration
- UT Science Park at Smithville
- UT Science Park at Bastrop
- UT Southwestern Medical Center
- University of Montana
- University of Delaware
- Wayne State University

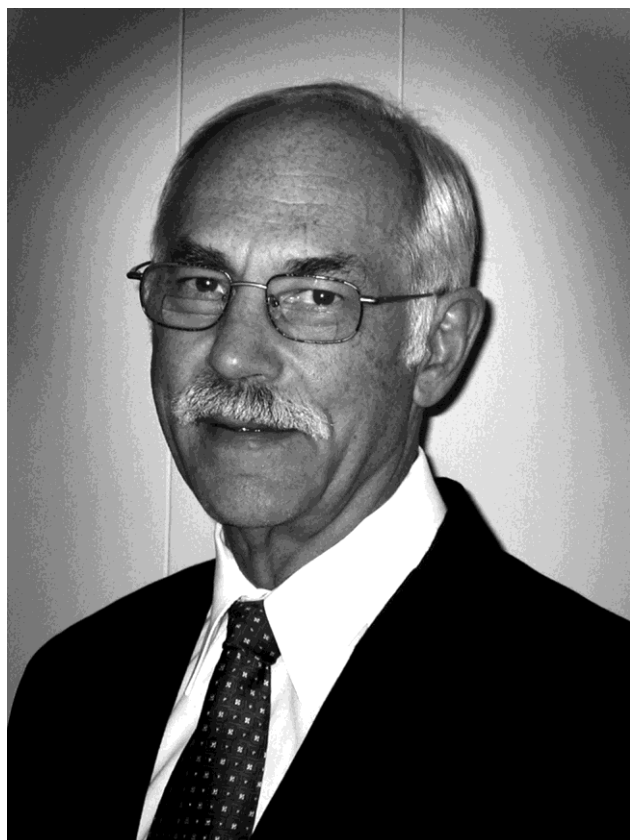


2005 President's Scholar Award for Teaching

Frank C. Arnett, MD

Professor and Elizabeth Bidgood Chair
in Rheumatology

Medical School



2005 President's Scholar Award for Research

William Dowhan, PhD

Professor and John S. Dunn, Sr., Chair
in Biochemistry & Molecular Biology

Medical School

Past Recipients of the President's Scholar Award

2004

Catherine M. Flaitz, DDS, MS
Dean
Professor of Oral & Maxillofacial Surgery
Dental Branch

Barry R. Davis, MD, PhD
Professor & Director
Division of Biostatistics
Director
Coordinating Centers for Clinical Trials
School of Public Health

2003

Eric Boerwinkle, PhD
Professor and Director
Human Genetics Center
School of Public Health
Director
Research Center for Human Genetics
The Brown Foundation Institute of Molecular Medicine

John L. Spudich, PhD
Robert A. Welch Distinguished Chair in Chemistry
Professor of Biochemistry and Molecular Biology
Medical School
Director
Center for Membrane Biology
Medical School

2003, continued

Margaret O. Uthman, MD
Professor and Vice Chair for Education
Department of Pathology and Laboratory Medicine
Medical School
Assistant Dean for Educational Programs
Medical School

2002

James P. Turley, PhD, RN
Associate Professor
School of Health Information Sciences

2000

Kenneth K. Wu, MD, PhD
Roy M. and Phyllis Gough Huffington Chair in Gerontology
Professor of Medicine
Medical School

1999

Stanley G. Schultz, MD
Fondren Family Chair in Cellular Signaling
Dean, Medical School
Professor, Integrative Biology, Pharmacology & Physiology
Medical School

1998

John H. Byrne, PhD
Chair
Neurobiology and Anatomy
Medical School

National Organization Memberships

Member of the National Academy of Sciences

C. Thomas Caskey, MD, FACP
 Ferid Murad, MD, PhD

Members of the American Academy of Arts and Sciences

Irma Gigli, MD
 Ferid Murad, MD, PhD
 William J. Schull, PhD

Members of the Institute of Medicine

Lu Ann Aday, PhD
 C. Thomas Caskey, MD, FACP
 Irma Gigli, MD
 Ferid Murad, MD, PhD
 James T. Willerson, MD

Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN
 Nancy Bergstrom, PhD, RN, FAAN
 Marlene Cohen, PhD, RN, FAAN
 Frank Cole, PhD, RN, CEN, CS, FNP, FAAN
 Deanna Grimes, DrPH, RN, FAAN
 Sandra Hanneman, PhD, RN, FAAN
 Joanne Hickey, PhD, APRN, BC, ACNP, FAAN
 Thomas Mackey, PhD, NP-C, FAAN

Marianne Marcus, EdD, RN, FAAN
 Janet Meininger, PhD, RN, FAAN
 Pam Shiao, PhD
 Patricia L. Starck, DSN, RN, FAAN
 Geri Wood, PhD, RN, FAAN

Members of the International Association of Dental Research

Jerry Bouquot, DDS, MS

William Butler, PhD	Mark Nichols, DDS
Jeffrey Chang, DDS, MS	Takuya Ogawa, DDS
Rena D'Souza, DDS, MS, PhD	Kathy O'Keefe, DDS, MS
Magda Eldiwany, DDS	Joe Ontiveros, DDS, MS
Maria Fiocchi, DDS, MS	John Powers, PhD
Catherine Flaitz, DDS, MS	Chunlin Qin, DDS, MS, PhD
Gary Frey, DDS	Holly Rice, RDH, BS, MEd
John Hicks, MD, PhD, DDS	Leslie Roeder, DDS, MS
Arthur Jeske, DMD, PhD	Kishore Shetty, BDS, MS
Hitesh Kapadia, DDS	Gene Stevenson, DDS
Sudarath Kiat-Amnuay, DDS, MS	Karen Storthz, PhD
Shelia Koh, DDS	Charles Streckfus, DDS, MA
Robert Mayhew, DMD, MS, PhD	William Tate, DDS
Antonio Moretti, DDS, MS	Peter Triolo, DDS, MS
	James Vogel, PhD

One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents and support departments such as purchasing, accounting, budget, data processing, human resources, auditing, payroll, student counseling, student financial aid and the registrar's office. Institutional Support includes such functions as sponsored projects, employee health, legal affairs, network services, distribution, development, and public affairs.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local(state) income.

Texas Advanced Research Program

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits*
(formerly budgeted totally in university administration)
- + *Utilities*
(formerly budgeted totally in university administration)
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas–Mexico Border Project*

Total Funds Operating Budget 1997-2006

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.
- b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

School or Item	Amount per fiscal year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Dental Branch	\$25,474,671	\$26,105,961	\$25,675,894	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574
Graduate School of Biomedical Sciences	2,612,586	2,539,464	2,472,014	2,949,898	2,912,903	3,117,214	3,091,445	3,174,189	3,480,402	4,014,792
School of Health Information Sciences	2,122,185	1,366,816	2,063,701	2,127,094	2,072,331	4,379,404	3,975,689	4,285,249	5,223,126	5,218,429
Medical School	220,656,381	216,897,735	218,462,447	223,482,387	222,692,004	241,680,061	280,959,426	303,212,920	329,429,715	363,284,324
MSRDP administration	7,114,481	6,982,812	7,778,997	16,517,628	10,990,000	9,539,999	9,415,000	9,320,383	13,154,721	11,728,114
School of Nursing	9,176,166	10,599,080	11,594,488	11,539,023	11,723,030	13,370,736	13,624,085	12,955,813	14,137,067	16,030,344
School of Public Health	37,072,461	42,209,319	46,189,043	47,292,282	46,422,763	52,202,437	58,217,858	61,319,262	61,539,159	63,700,967
Institute of Molecular Medicine	1,792,248	1,242,657	3,877,638	3,748,124	4,044,378	6,661,768	7,092,652	6,720,374	6,553,468	9,674,691
Harris County Psychiatric Center	30,840,057	29,709,335	28,241,104	30,800,480	35,716,369	36,541,960	37,424,135	35,076,429	34,924,542	36,557,687
Administrative & Institutional Support	45,498,858	48,371,048	51,689,098	54,780,414	57,824,026	62,388,774	66,918,381	60,298,780	64,404,852	72,910,819
Academic leases	1,150,000	- ^a	- ^a	- ^a	- ^a	- ^a	- ^a	- ^a	- ^a	- ^a
HAM-TMC Library	1,726,669	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700
InterCon	440,053	466,398	441,012	501,728	501,728	504,613	568,144	567,144	490,093	
Scholarships	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434	24,925
Texas-Mexico Border Project	108,875	141,909	125,191	156,523	153,593	159,230	159,230	139,326	173,319	146,915
Texas Advanced Research Programs	589,168	463,651 ^b	602,890	560,663	797,102	653,552	724,899	623,074	421,381	399,909
Texas Heart Institute research grants	1,293,218	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008
Information technology equipment	498,007	197,907	197,907	197,907	197,676	197,676	197,676	178,945	175,366	206,803
Institutional reserves	668,638	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642
Auxiliary Enterprises	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979
Other current restricted funds	1,383,000	7,337,000	6,696,000	8,532,000	8,952,000	9,193,094	9,163,364	8,862,368	3,889,938	3,261,307
Grand Total	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929

1c State Funds Operating Budget 1997-2006

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

School or Item	Amount per fiscal year	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Dental Branch		\$19,994,127	\$20,706,513	\$20,261,143	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166
Graduate School of Biomedical Sciences		2,034,736	2,080,614	2,030,014	2,340,898	2,265,903	2,277,729	2,288,626	2,300,166	2,364,800	2,796,767
School of Health Information Sciences		1,686,912	1,345,132	1,843,017	1,900,094	1,773,994	2,526,553	2,548,638	2,525,409	2,576,931	2,799,617
Medical School		56,190,202	59,358,049	59,796,971	61,628,364	64,018,679	62,856,608	64,000,555	61,370,063	63,271,127	71,696,417
School of Nursing		6,529,882	6,940,067	7,421,624	7,502,429	7,842,831	8,375,998	8,557,606	7,933,487	9,074,389	9,562,317
School of Public Health		15,201,248	17,096,045	18,108,946	18,612,826	19,741,407	21,749,355	22,214,310	21,979,884	21,325,172	25,333,903
Institute of Molecular Medicine		222,248	–	175,964	200,396	100,000	3,021,600	3,027,652	2,987,350	2,957,158	5,450,992
Harris County Psychiatric Center		30,106,704	28,962,782	27,448,574	30,134,795	33,281,436	33,213,842	34,206,093	30,642,540	30,368,290	31,799,335
Administrative & institutional support		33,766,940	34,670,901	37,204,876	42,184,185	45,190,960	47,887,019	52,447,026	45,194,182	44,768,369	47,894,208
Academic leases		1,150,000	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a
HAM-TMC Library		1,726,669	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700
InterCon		440,053	466,398	441,012	501,728	501,728	504,613	568,144	567,144	490,093	
Scholarships		29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434	24,925
Texas/Mexico Border Project		108,875	141,909	125,191	156,523	153,593	159,230	159,230	139,326	173,319	146,915
Texas Advanced Research Programs		589,168	463,651 ^b	602,890	560,663	797,102	653,552	724,899	623,074	421,381	399,909
Texas Heart Institute research grants		1,293,218	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008
Information technology equipment		498,007	197,907	197,907	197,907	197,676	197,676	197,676	178,945	175,366	206,803
Institutional reserves		668,638	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642
Grand Total		\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624

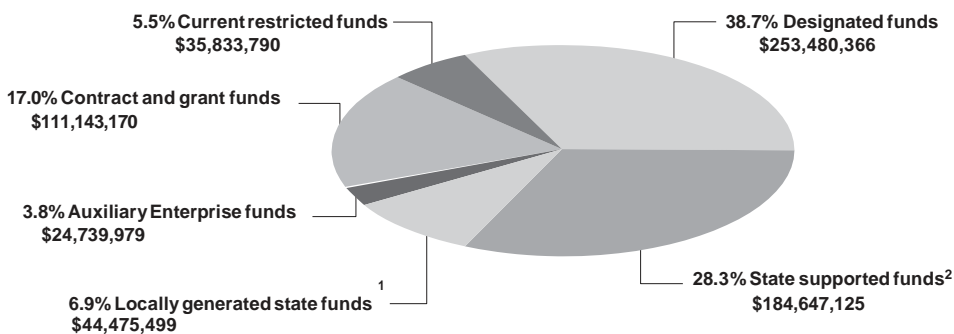
Total Funds Operating Budget by Revenue Source 1997-2006

Source
Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Fiscal Years 1994 through 1998 General Revenue was adjusted for Coordinating Board transfers.
- b Includes benefits paid by the State of \$11,739,681 now included in the budget.
- c FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
- d Tobacco settlement funds became available starting FY 2000.

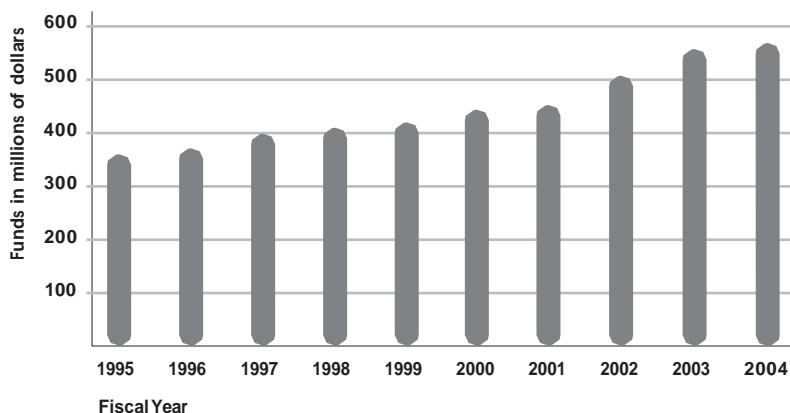
Item	Amount per fiscal year									
Revenue Source	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
State Funds										
General revenue ^a	\$111,097,104	\$114,440,157	\$114,866,319	\$121,056,741	\$124,864,978	\$137,120,217	\$139,373,972	\$127,486,736	\$134,586,886	\$152,856,071 ^b
Local income	24,487,389	26,597,573	28,132,975	27,425,485	30,175,410	35,003,711	38,120,889	38,141,695	39,079,670	42,220,096
Administrative recovery	5,522,353	5,522,353	5,489,698	5,487,382	5,430,433	800,000	800,000	1,243,168	1,243,168	1,243,168
HCPC	28,782,315	27,309,779	25,831,146	28,464,080	31,631,900	31,224,535	32,039,632	28,827,740	28,553,490	28,553,490
HCPC administrative contract	1,600,000	1,600,000	1,600,000	1,600,000	1,920,000	1,957,985	1,957,985	737,985	1,012,235	1,012,235
Prior year balance	158,959	357,514	1,669,643	2,390,504	3,760,014	1,964,598	3,521,246	2,445,111		
Coordinating Board transfers	589,168	463,651 ^c	1,658,590	1,616,363	1,852,802	2,055,752	2,076,383	623,074	421,381	399,909
Tobacco settlements ^d				2,857,162	2,927,424	2,997,660	2,997,660	2,837,655	2,837,655	2,837,655
Total State Funds	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	207,734,485	\$229,122,624
Other Funds										
Designated	\$145,493,095	\$136,254,124	\$133,951,295	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366
Contract and grant	53,454,000	66,092,000	71,932,000	78,079,100	80,055,000	87,965,173	96,686,890	106,315,325	107,912,220	111,143,170
Current restricted	19,063,000	19,855,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790
Auxiliary Enterprise	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979
Total Other Funds	\$226,039,902	\$231,061,009	\$240,233,722	\$254,296,244	\$248,375,859	\$289,770,936	\$332,854,820	\$353,820,962	\$381,909,073	\$425,197,305
Grand Total	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929

Total Operating Budget by Revenue Source FY 2006



1 6.9% Locally generated state funds		
6.5%	Local income	\$42,220,096
0.2%	Administrative recovery	1,243,168
0.0%	Prior year balance	0
0.2%	HCPC local income	1,012,235
2 28.3% State supported funds		
23.4%	General revenue	\$152,856,071
0.1%	Coordinating Board transfers	399,909
0.4%	Tobacco settlements	2,837,655
4.4%	HCPC MHMR	28,553,490

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 1997-2006

Source
Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.
a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

Unit	Amount per fiscal year									
Fund Source	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Dental Branch										
State funds	\$19,994,127	\$20,706,513	\$20,261,143	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166
Designated funds	2,716,544	3,102,448	2,700,751	2,773,091	2,969,858	2,900,324	3,152,679	3,326,416	3,635,667	8,065,068
Contract and grant funds	1,783,000	1,325,000	1,602,000	1,880,600	1,750,000	2,294,468	3,175,777	2,720,565	2,444,497	2,275,824
Current restricted funds	981,000	972,000	1,112,000	834,000	1,345,000	1,439,150	1,645,910	2,577,984	995,869	1,068,516
DB Total	\$25,474,671	\$26,105,961	\$25,675,894	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574
Graduate School of Biomedical Sciences										
State funds	\$2,034,736	\$2,080,614	\$2,030,014	\$2,340,898	\$2,265,903	\$2,277,729	\$2,288,626	\$2,300,166	\$2,364,800	\$2,796,767
Designated funds	37,850	37,850	35,000	21,000	28,000	28,000	15,000	13,125	12,863	12,606
Contract and grant funds	466,000	381,000	366,000	545,000	562,000	626,085	585,619	625,016	685,619	778,894
Current restricted funds	74,000	40,000	41,000	43,000	57,000	185,400	202,200	235,882	417,120	426,525
GSBS Total	\$2,612,586	\$2,539,464	\$2,472,014	\$2,949,898	\$2,912,903	\$3,117,214	\$3,091,445	\$3,174,189	\$3,480,402	\$4,014,792
School of Health Information Sciences										
State funds	\$1,686,912	\$1,345,132	\$1,843,017	\$1,900,094	\$1,773,994	\$2,526,553	\$2,548,638	\$2,525,409	\$2,576,931	\$2,799,617
Designated funds	367,273	17,684	217,684	220,000	172,337	145,624	150,793	196,589	122,131	105,231
Contract and grant funds	1,000	1,000	–	–	103,000	1,504,038	1,100,582	1,365,133	1,419,740	1,595,028
Current restricted funds	67,000	3,000	3,000	7,000	23,000	203,189	175,676	198,118	1,104,324	718,553
SHIS Total	\$2,122,185	\$1,366,816	\$2,063,701	\$2,127,094	\$2,072,331	\$4,379,404	\$3,975,689	\$4,285,249	\$5,223,126	\$5,218,429
Medical School										
State funds	\$56,190,202	\$59,358,049	\$59,796,971	\$61,628,364	\$64,018,679	\$62,856,608	\$64,000,555	\$61,370,063	\$63,271,127	\$71,696,417
Designated funds	128,343,660	118,283,498	115,344,473	121,749,851	106,746,325	121,342,262	155,703,871	170,362,940	191,613,034	213,220,911
Contract and grant funds	28,797,000	31,880,000	32,958,000	36,422,800	41,907,000	44,540,490	47,650,000	57,465,300	64,115,250	66,156,309
Current restricted funds	14,440,000	14,359,000	18,142,000	20,199,000	21,010,000	22,480,700	23,020,000	23,335,000	23,585,025	23,938,801
MS Total	\$227,770,862	\$223,880,547	\$226,241,444	\$240,000,015	\$233,682,004	\$251,220,060	\$290,374,426	\$312,533,303	\$342,584,436	\$375,012,438
School of Nursing										
State funds	\$6,529,882	\$6,940,067	\$7,421,624	\$7,502,429	\$7,842,831	\$8,375,998	\$8,557,606	\$7,933,487	\$9,074,389	\$9,562,317
Designated funds	767,284	943,013	1,030,864	892,894	1,033,199	1,721,838	1,662,663	1,598,469	1,449,730	1,608,318
Contract and grant funds	1,335,000	2,143,000	2,637,000	2,762,700	2,261,000	2,410,200	2,506,608	2,526,649	2,104,430	2,808,163
Current restricted funds	544,000	573,000	505,000	381,000	586,000	862,700	897,208	897,208	1,508,518	2,051,546
SON Total	\$9,176,166	\$10,599,080	\$11,594,488	\$11,539,023	\$11,723,030	\$13,370,736	\$13,624,085	\$12,955,813	\$14,137,067	\$16,030,344
School of Public Health										
State funds	\$15,201,248	\$17,096,045	\$18,108,946	\$18,612,826	\$19,741,407	\$21,749,355	\$22,214,310	\$21,979,884	\$21,325,172	\$25,333,903
Designated funds	589,213	566,274	497,097	896,556	1,012,356	1,131,821	1,368,602	1,898,314	1,649,692	1,526,354
Contract and grant funds	18,849,000	21,754,000	25,788,000	25,967,900	22,565,000	25,999,981	30,750,290	33,062,613	34,054,491	33,934,385
Current restricted funds	2,433,000	2,793,000	1,795,000	1,815,000	3,104,000	3,321,280	3,884,656	4,378,451	4,509,804	2,906,325
SPH Total	\$37,072,461	\$42,209,319	\$46,189,043	\$47,292,282	\$46,422,763	\$52,202,437	\$58,217,858	\$61,319,262	\$61,539,159	\$63,700,967

Unit	Amount per fiscal year									
Fund Source	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Harris County Psychiatric Center										
State funds	\$30,106,704	\$28,962,782	\$27,448,574	\$30,134,795	\$33,281,436	\$33,213,842	\$34,206,093	\$30,642,540	\$30,368,290	\$31,799,335
Designated funds	729,353	730,553	609,530	326,685	2,318,933	3,237,488	3,123,042	4,338,889	4,556,252	4,656,252
Contract and grant funds	-	-	-	-	-	-	-	-	-	-
Current restricted funds	4,000	16,000	183,000	339,000	116,000	90,630	95,000	95,000	-	102,100
HCPCTotal	\$30,840,057	\$29,709,335	\$28,241,104	\$30,800,480	\$35,716,369	\$36,541,960	\$37,424,135	\$35,076,429	34,924,542	\$36,557,687
Institute of Molecular Medicine										
State funds	\$222,248	-	\$175,964	\$200,396	\$100,000	\$3,021,600	\$3,027,652	\$2,987,350	\$2,957,158	\$5,450,992
Designated funds	210,000	255,657	652,674	416,428	408,378	408,378	700,000	1,450,000	1,210,455	964,810
Contract and grant funds	1,000,000	151,000	460,000	732,300	577,000	710,275	768,000	1,505,524	1,595,855	1,898,772
Current restricted funds	360,000	836,000	2,589,000	2,399,000	2,959,000	2,521,515	2,597,000	777,500	790,000	1,360,117
IMM Total	\$1,792,248	\$1,242,657	\$3,877,638	\$3,748,124	\$4,044,378	\$6,661,768	\$7,092,652	\$6,720,374	\$6,553,468	\$9,674,691
Administrative & Institutional Support^a										
State funds	\$33,766,940	\$34,670,901	\$37,204,876	\$42,184,185	\$45,190,960	\$47,887,019	\$52,447,026	\$45,194,182	\$44,768,369	\$47,894,208
Designated funds	11,731,918	12,317,147	12,863,222	10,684,429	10,510,066	12,809,359	12,662,355	14,561,073	19,636,483	23,320,816
Contract and grant funds	1,223,000	1,383,000	1,621,000	1,784,800	1,989,000	1,675,000	1,809,000	543,525	1,492,138	1,695,795
Current restricted funds	160,000	248,000	196,000	127,000	134,000	17,396	-	-	-	-
Admin & Inst Total	\$46,881,858	\$48,619,048	\$51,885,098	\$54,780,414	\$57,824,026	\$62,388,774	\$66,918,381	\$60,298,780	\$65,896,990	\$72,910,819
All Other^b										
State funds	\$6,504,289	\$5,130,924	\$4,957,242	\$5,699,886	\$6,018,408	\$8,663,485	\$8,042,302	\$7,379,017	\$10,660,163	\$7,987,902
Designated funds	-	-	-	-	-	-	-	-	-	-
Contract and grant funds	-	7,089,000	6,500,000	7,983,000	8,341,000	8,204,636	8,341,014	6,500,000	-	-
Current restricted funds	-	-	-	549,000	611,000	988,458	822,350	2,362,368	2,397,800	3,261,307
Auxiliary Enterprise funds	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979
Other Total	\$14,534,096	\$21,079,809	\$21,241,669	\$25,775,096	\$28,146,815	\$43,846,830	\$41,494,591	\$31,144,696	\$27,860,249	\$35,989,188
UTHSC-H Total										
State funds	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624
Designated funds	145,493,095	136,254,124	133,951,295	137,980,934	125,199,452	143,725,094	178,539,005	197,745,815	223,886,307	253,480,366
Contract and grant funds	53,454,000	66,107,000	71,932,000	78,079,100	80,055,000	87,965,173	96,686,890	106,314,325	107,912,020	111,143,170
Current restricted funds	19,063,000	19,840,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790
Auxiliary Enterprise funds	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979
Grand Total	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929

1c Total Budget Allocation by NACUBO Function 1997-2006

Source
Kathy Jalufka
Budget and Financial Reporting

a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b Includes state benefits paid of \$11,739,681.
c UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

Item	Amount per fiscal year									
Fund Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
State Funds^a										
Instruction	\$68,481,066	\$74,346,823	\$76,581,904	\$79,228,669	\$82,467,416	\$81,030,533	\$81,938,371	\$75,699,714	\$74,494,792	\$78,030,555
Research	3,310,107	3,073,781	2,532,929	3,033,989	3,170,032	6,865,858	6,907,205	6,310,004	6,063,541	8,494,835
Public service	3,163,785	3,240,034	3,225,662	3,336,406	3,334,187	3,298,675	3,353,579	3,071,291	3,117,132	2,599,094
Hospitals ^b	29,600,654	28,931,163	27,334,200	30,130,295	32,923,881	32,871,585	34,175,918	30,638,040	29,645,412	30,866,018
Academic support	12,501,387	13,340,417	14,008,877	15,356,086	14,256,475	15,620,661	16,790,254	15,973,967	19,421,783	19,560,247
Student services	1,100,476	1,146,359	1,182,078	1,377,498	1,310,345	1,272,508	1,352,520	1,669,496	1,587,793	1,515,851
Institutional support	18,019,391	19,700,632	22,890,336	27,310,578	29,413,945	34,159,668	35,924,862	31,932,958	35,350,942	33,828,720
Physical plant maintenance and operation	18,176,762	17,782,726	16,356,156	16,232,047	16,834,484	16,213,854	16,896,592	15,160,554	15,833,237	15,635,905
Scholarships and fellowships	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434	24,925
Staff benefits ^b	15,064,285	12,402,824	12,528,518	13,117,225	13,763,186	16,364,329	17,166,884	15,268,774	15,268,774	27,480,777
Tuition and revenue bond retirement	1,337,362	1,104,246	1,717,126	985,289	3,087,317	3,519,662	4,600,763	5,659,504	5,659,388	9,216,617
Capital projects	1,452,352	1,192,361	860,924	759,974	1,972,032	1,877,464	1,751,158	932,879	1,266,257	1,869,020
Total State Funds	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624
Designated Funds										
Instruction	\$136,503,494	\$126,603,921	\$123,098,219	\$128,223,292	\$116,728,361	\$129,062,667	\$164,061,078	\$181,374,023	\$203,271,541	\$229,012,129
Public service	1,176,946	1,241,511	1,378,235	1,496,460	1,343,491	1,853,068	1,815,572	1,810,719	1,832,791	2,268,773
Institutional support	7,812,655	8,408,692	9,474,841	8,261,182	7,127,600	12,809,359	12,662,355	14,561,073	18,781,975	22,199,464
Total Designated Funds	\$145,493,095	\$136,254,124	\$133,951,295	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366
Other Funds										
Contract and grant ^c	\$53,454,000	\$66,092,000	\$71,932,000	\$78,079,100	\$80,055,000	87,965,173	\$96,686,890	\$106,314,325	\$107,912,020	\$111,143,170
Current restricted ^c	19,063,000	19,855,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790
Auxiliary Enterprise	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979
Grand Total	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Diagnostic Sciences
 Department of Endodontics
 Department of Oral & Maxillofacial Surgery and
 Anesthesiology
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Periodontics
 Department of Prosthodontics
 Department of Restorative Dentistry & Biomaterials
 School of Dental Hygiene

Graduate School of Biomedical Sciences

established 1963

Biochemistry & Molecular Biology
 Biomathematics & Biostatistics
 Cancer Biology
 Cell & Regulatory Biology
 Environmental & Molecular Carcinogenesis
 Genes & Development
 Genetic Counseling
 Human & Molecular Genetics
 Immunology
 Medical Physics
 Microbiology & Molecular Genetics
 Molecular Pathology
 Neuroscience
 Oral Biomaterials
 Toxicology
 Virology & Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry & Molecular Biology
 Department of Cardiothoracic & Vascular Surgery
 Department of Dermatology
 Department of Diagnostic & Interventional Imaging
 Department of Emergency Medicine
 Department of Family & Community Medicine
 Department of Integrative Biology & Pharmacology
 Department of Internal Medicine
 Division of Cardiology
 Division of Endocrinology
 Division of Gastroenterology
 Division of General Medicine
 Division of Hematology
 Division of Infectious Diseases
 Division of Medical Genetics
 Division of Oncology
 Division of Pulmonary & Critical Care Medicine
 Division of Renal Diseases & Hypertension
 Division of Rheumatology & Clinical Immunogenetics
 Department of Microbiology & Molecular Genetics
 Department of Neurobiology & Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology
 & Reproductive Sciences
 Department of Ophthalmology & Visual Science
 Department of Orthopaedic Surgery
 Department of Otolaryngology – Head & Neck Surgery
 Department of Pathology & Laboratory Medicine
 Department of Pediatrics
 Department of Physical Medicine & Rehabilitation
 Department of Psychiatry & Behavioral Sciences
 Department of Diagnostic & Interventional Imaging
 Department of Surgery
 Division of General Surgery
 Division of Immunology & Organ Transplantation
 Division of Oral & Maxillofacial Surgery
 Division of Pediatric Surgery
 Division of Plastic & Reconstructive Surgery
 Division of Trauma & Critical Care
 Division of Urology

School of Public Health

established 1967

Divisions

- Biostatistics*
- Environmental & Occupational Health Sciences*
- Epidemiology & Disease Control*
- Health Promotion & Behavioral Sciences*
- Management, Policy, & Community Health*

Regional Campuses

- Brownsville Regional Campus*
- Dallas Regional Campus*
- El Paso Regional Campus*
- San Antonio Regional Campus*

School of Nursing

established 1972

Department of Nursing for Acute & Continuing Care

- Division of Adult Health*
- Division of Critical Care & Transplantation*
- Division of Emergency Care*
- Division of Nurse Anesthesia*
- Division of Technology*

Department of Nursing Systems

- Division of Community Health*
- Division of Gerontology*
- Division of System Management & Education*
- Division of Theory, Research, & System Support*

Department of Nursing for Target Populations

- Division of Children & Child-rearing Families*
- Division of Oncology*
- Division of Psychiatric/Mental Health*
- Division of Women, Childbearing, & Families*

School of Health Information Sciences

established 1973

as the School of Allied Health Sciences

re-established in 2001

as the School of Health Information Sciences

Faculty of Health Informatics Expertise

- Clinical Informatics*
- Cognitive Science in Informatics*
- Telehealth*
- Computational Biomedicine & Bioinformatics*
- Learning & Technology*
- Artificial Intelligence & Medical Decision Support*
- Informatics for Biosecurity & Disaster Relief*
- Image & Signal Analysis*
- Modeling and Simulation of Biomedical Systems & Processes*
- Instructional Research & Evaluation*
- Educational Research Design*
- Learning Sciences*

Source
Linda Brannon, Academic Affairs

a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.

School	Degree or Certificate
Dental Branch	DDS
	MS in Dental Graduate Specialty Programs
	BS in Dental Hygiene
	Certificate in Advanced Education Programs
	Certificate in Dental Hygiene
Graduate School of Biomedical Sciences	MS in Biomedical Sciences
	PhD in Biomedical Sciences
School of Health Information Sciences	MS in Health Informatics
	PhD in Health Informatics
Medical School	MD
	MS in Clinical Research
School of Nursing	BSN
	MSN
	DSN
School of Public Health	MPH in Public Health
	MS in Public Health
	DrPH in Public Health
	PhD in Public Health

Dual/Joint degree programs offered	
MD/PhD	JD/MPH ^a
MS/MPH	PhD/MPH
MSN/MPH	MD/MPH
MSW/MPH ^a	MD/DDS
DDS/PhD	DDS/MPH

2a Programs by Accreditation

Source
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

School	Degree or Certificate	Accrediting body	Most recent accreditation	Next scheduled
Program				
UTHSC-H	n/a	Southern Association of Colleges and Schools	2000	2010
Dental Branch	DDS	American Dental Association Commission on Dental Accreditation	2005	2012
	MS	Southern Association of Colleges and Schools	2000	2010
	Advanced Education Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	BS in Dental Hygiene	Southern Association of Colleges and Schools	2000	2010
	Dental Hygiene Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	Oral and Maxillofacial Surgery Certificate	American Dental Association Commission on Dental Accreditation	2005	2010
Graduate School of Biomedical Sciences	MS with specialization in genetic counseling	American Board of Medical Genetics	2000	2006
	MS with specialization in medical physics	American Association of Physicists in Medicine	2002	2007
	MS	Southern Association of Colleges and Schools	2000	2010
	PhD	same as above		
	MD/PhD	same as above		
School of Health Information Sciences	MS	Southern Association of Colleges and Schools	2000	2010
	PhD	same as above		
Medical School	MD	American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education	2004	2011-2012
	MS in Clinical Research	Southern Association of Colleges and Schools	2000	2010
School of Nursing	BSN	Commission on Collegiate Nursing Education	2001	2011
	BSN	Board of Nurse Examiners for the State of Texas	2005	2006
	MSN	Commission on Collegiate Nursing Education	2001	2011
	DSN	Southern Association of Colleges and Schools	2000	2010
	Nurse Anesthesia	Nurse Anesthesia Council on Accreditation of Nurse Anesthesia Educational Programs	2001	2011
School of Public Health	MPH	Council on Education for Public Health	2005	2010
	MS	same as above		
	DrPH	same as above		
	PhD	same as above		
	Industrial Hygiene	MPH The Applied Science Accreditation Commission of the Accreditation Board for Engineering and Technology	2002	tbd
		MS	same as above	

Sources

Schools

Gerikonigsberg, UTHarris County Psychiatric Center

School	Activity Fiscal Year 2005		
	Programs ^a	Credits Awarded ^b	Participants
Dental Branch	83	19,768.0	2,824
Graduate School of Biomedical Sciences			
School of Health Information Sciences			
Medical School	23	416.3	14,078
School of Nursing	139	11,134.0	4,108
School of Public Health ^c	48	1,101.8	1,414
Harris County Psychiatric Center ^d	33	20.8	289
Grand Total	278	31,339.1	21,229

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; the individual schools' continuing education departments may be contacted for information about continuing education credit hours for that unit.

c The School of Public Health's Center for Biosecurity and Public Health Preparedness also offered 5 programs for an estimated 35,000 contact hours.

d Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2005, UTHCPC offered 19 non-credit programs to 336 participants.

2a Interdisciplinary and Collaborative Endeavors

Sources
Schools

A variety of interdisciplinary centers, institutes, and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Houston Biomaterials Research Center

The John P. McGovern, MD, Center for Health, Humanities, & the Human Spirit
please contact Dr. Thomas Cole at 713 500 5970

School of Health Information Sciences

Center for Biosecurity & Public Health Informatics Research

Mental Sciences Institute

Neuroscience Research Center

Structural Biology Center

Medical School

The Center for Academic & Reading Skills

Surgical & Clinical Skills Center

Center for Cardiovascular Biology
& Atherosclerosis Research

Trauma Research Center

Center for Clinical Research & Evidence Based Medicine

University Clinical Research Center

Center for Human Development Research

The Center for Improving the Readiness of Children
for Learning & Education

The University of Texas Center for Biomedical Engineering
in collaboration with UT Austin
and UT MD Anderson Cancer Center

Center for Membrane Biology

The University of Texas Center for Excellence
in Patient Safety Research & Practice
please contact Dr. Eric Thomas at 713 500 6702

Center for the Study of Emerging
and Reemerging Pathogens
please contact Dr. Barbara Murray at 713 500 6767

Vivian L. Smith Center for Neurologic Research

Center for Vascular & Thrombosis Research
please contact Dr. Kenneth Wu at 713 500 6801

School of Nursing

Clinical Immunology & Therapeutics Research Center

Center on Aging

Gulf States Hemophilia & Thrombophilia Center/
Pediatric AIDS Center

Center for Education and Information Resources

please contact Dr. Joan Wasserman at 713 500 8379

Center for Nursing Research

Center for Teaching Excellence

School of Public Health

Center for Biosecurity and Public Health Preparedness

Centers for Health Promotion and Prevention Research

Center for Health Services Research
*please contact Dr. Charles Begley at 713 500 9179
or Dr. David Lairson at 713 500 9176*

Center for Infectious Diseases

Center for Society and Population Health

Center for Transforming Public Health Systems
Please contact Dr. Frank Moore at 210 562 5500

Coordinating Center for Clinical Trials

Hispanic Health Disparities Research Center
please contact Dr. Jack Bristol at 915 747 8276

Hispanic Health Research Center
in the Lower Rio Grande Valley

Human Genetics Center

Human Nutrition Center

Institute for Health Policy

Laboratory for Molecular Diagnosis of Inherited Eye Diseases
please contact Dr. Stephen Daiger at 713 500 9829

The Mickey Leland National Urban Air Toxics
Research Center

Prevention Research Center

Southwest Center for Occupational
and Environmental Health

University Administration

Academic & Administrative
Leadership Development Program (AALDP)

Center for Laboratory Animal Medicine and Care
please contact Dr. Brad Goodwin at 713 500 7542

Health Care Team Competition

2a Major Educational, Research, and Clinical Affiliations

Sources

Schools

Gerikonigsberg, UTHarris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest number of affiliations that provide clinical experience, the School of Nursing and the Dental Branch also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience. The School of Health Information Sciences has affiliations with clinical and research settings so that the students can complete degree requirements for practicum or preceptorship experiences.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

Major Educational Affiliations

- + Baylor College of Medicine
- + Houston Community College
- + Houston Independent School District
- + Prairie View A&M University
- + Rice University
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + Texas Southern University
- + Texas Woman's University
- + University of Houston (all campuses)
- + University of St. Thomas
- + UT M D Anderson Cancer Center
- + UT Medical Branch Galveston
- + UT Austin
- + UT Brownsville
- + UT Pan American

Major Research Affiliations

- + Gulf Coast Consortium/Keck Center
- + Texas - United Kingdom Research Initiative
- + Your Doctor Program
- + The Schull Institute
- + HAM-TMC Library
- + UT Physicians
- + Gateway to Care
- + Center for Health Service, Outcomes Research, and Development-Japan
- + Columbia University, New York
- + NASA-Johnson Space Center

Major Clinical Affiliations

- + Memorial Hermann Hospital
and Memorial Hermann Children's Hospital
- + Lyndon B. Johnson General Hospital
- + UT M D Anderson Cancer Center
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Christus St. Joseph Hospital
- + Memorial Hermann Southwest Hospital
- + Shriners Hospital for Children-Houston
- + Texas Children's Hospital
- + The Institute for Rehabilitation and Research
- + Veterans Affairs Medical Center
- + Ben Taub Hospital
- + The Methodist Hospital
- + Harris County Hospital District
- + St. Luke's Episcopal Hospital
- + Harris County Psychiatric Center

Major Community Affiliations

- + Gulf Coast Community Head Start
- + Harris County Children's Protective Services
- + Harris County Juvenile Probation Department
- + Neighborhood Centers

Sources

Robert Jenkins, Office of the Registrar

Jessamyn Foster, Medical School

Phil Pierpont, Dental Branch

School Profile Fall 2005				
Status	Total	Male	Female	Minorities
Dental Branch – Academics				
Applications received	667	346	321	248
Admitted	93	25	68	40
Denied	7	2	5	4
Pending/incomplete/waitlist	567	319	248	204
Dental Branch – DDS				
Applications received	677	357	320	129
Admitted	72	43	29	10
Denied	494	258	236	99
Withdrew after acceptance	92	46	46	17
Withdrew before acceptance	19	10	9	3

School Profile Fall 2005				
Status	Total	Male	Female	Minorities
School of Nursing				
Applications received	2,047	342	1,705	1,025
Admitted	557	109	448	202
Denied	47	20	27	21
Pending	898	118	780	486
Incomplete	545	95	450	316
School of Public Health				
Applications received	833	297	536	307
Admitted	589	202	387	222
Denied	164	69	95	51
No action/incomplete	80	26	54	34
Deferred decision	0			

Graduate School of Biomedical Sciences				
Status	Total	Male	Female	Minorities
Applications received	641	293	348	164
Admitted	223	81	142	73
Denied	301	150	151	67
No action/pending	117	62	55	24

School of Health Information Sciences				
Status	Total	Male	Female	Minorities
Applications received	57	37	20	22
Admitted	28	18	10	9
Denied	0			
No action/pending/incomplete	29	19	10	13

Medical School – Academics				
Status	Total	Male	Female	Minorities
Applications received	14	6	8	4
Admitted	11	4	7	3
Denied	3	2	1	1
Pending/incomplete/waitlist	0			

Medical School – MD				
Status	Total	Male	Female	Minorities
Applications received	3,245	1,630	1,615	679
Admitted	210	111	99	24
Rejected without interview	1,999			
Interviewed	1,212	647	565	148
Withdrawn after acceptance	46	22	24	10
Withdrawn before acceptance	30			
Rejected after interview	0			

2b Applicants by Residency 1996-2005

Sources

Robert Jenkins, Office of the Registrar

Jessamyn Foster, Medical School

Phil Pierpont, Dental Branch

n/a The Medical School did not break out foreign applicants in 1998-2000. Out-of-state includes non-United States citizens residing on a permanent resident visa.

– Indicates the program was not in place that year; i.e., the MS in Clinical Research was instituted in Fall 2002.

School	Applicants per fall term									
Residency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch – Academics										
Texas Resident	283	321	333	259	260	231	250	245	250	246
Out-of-state	319	278	234	259	300	376	288	327	323	307
Foreign	156	214	161	144	162	210	130	119	102	114
DB-Academics Total	758	813	728	662	722	817	668	691	675	667
Dental Branch – DDS										
Texas Resident	432	493	472	418	373	421	438	523	577	657
Out-of-state	11	30	11	18	19	26	13	17	23	19
Foreign	9	9	7	6	3	1	1	5	1	1
DB-DDS Total	452	532	490	442	395	448	452	545	601	677
Graduate School of Biomedical Sciences										
Texas Resident	165	146	145	159	138	145	123	133	185	81
Out-of-state	229	252	211	189	176	155	136	197	215	294
Foreign	229	249	163	180	238	242	205	287	236	266
GSBS Total	623	647	519	528	552	542	464	617	636	641
School of Health Information Sciences										
Texas Resident	–	8	17	19	20	37	20	27	26	27
Out-of-state	–	–	1	3	–	5	1	4	4	8
Foreign	–	–	1	11	21	47	45	29	26	22
SHIS Total	0	8	19	33	41	89	66	60	56	57
Medical School – Academics										
Texas Resident	–	–	–	–	–	–	15	11	9	9
Out-of-state	–	–	–	–	–	–	1	4	2	3
Foreign	–	–	–	–	–	–	6	3	4	2
MS-Academics Total	0	0	0	0	0	0	22	18	15	14
Medical School – MD										
Texas Resident	2,682	2,464	2,304	2,293	2,378	2,260	2,211	2,378	2,453	2,749
Out-of-state	744	755	564	429	409	322	277	347	389	459
Foreign	45	34	n/a	n/a	n/a	20	25	31	31	37
MS-MD Total	3,471	3,253	2,868	2,722	2,787	2,602	2,513	2,756	2,873	3,245
School of Nursing										
Texas Resident	734	580	656	673	724	819	1,053	1,321	1,571	1,611
Out-of-state	118	69	67	64	101	125	95	126	156	164
Foreign	37	15	23	30	22	32	49	60	80	272
SON Total	889	664	746	767	847	976	1,197	1,507	1,807	2,047

School	Applicants per fall term									
Residency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
School of Public Health										
Texas Resident	392	422	458	456	423	323	341	347	304	278
Out-of-state	186	193	186	211	129	119	116	132	103	241
Foreign	137	119	154	242	221	345	335	315	234	314
SPH Total	715	734	798	909	773	787	792	794	641	833
UTHSC-H Total										
Texas Resident	4,688	4,434	4,385	4,277	4,316	4,236	4,436	4,974	5,366	5,649
Out-of-state	1,607	1,577	1,274	1,173	1,134	1,128	926	1,150	1,213	1,492
Foreign	613	640	509	613	667	897	790	846	710	1,019
Grand Total	6,908	6,651	6,168	6,063	6,117	6,261	6,152	6,970	7,289	8,160

Medical and Dental Applicants 2005

Source

Jessamyn Foster
Medical School

Source

Phil Pierpont
Dental Branch

Medical Comprehensive Aptitude Test		
MCAT/GPA	MS Applicants Fall 2005	
	All	Enrolled
Biological Sciences	9.3	10.0
Physical Science	8.8	9.3
Verbal Reasoning	8.7	9.3
Applicant Average	26.8	28.6
Applicant Average GPA	3.47	3.66

Dental Aptitude Test		
DAT/GPA	DB Applicants Fall 2005	
	All	Enrolled
Academic Average AA	17.81	19.19
Perception Ability MA	16.54	17.35
Quantitative Reasoning	16.87	18.25
Reading Comprehension	18.94	19.68
Biology	17.80	19.32
Inorganic Chemistry	17.75	19.32
Organic Chemistry	17.79	19.15
Total Science	17.97	19.13
Applicant Average GPA	3.32	3.51

2b Applicants by Academic Program 2005

Sources

Robert Jenkins, Office of the Registrar

Jessamyn Foster, Medical School

Phil Pierpont, Dental Branch

School		Applicants Fall 2005					
Academic Program	Total	Non-degree	Certificate	Bachelor	Master	Doctoral	Professional
Dental Branch							
Dental Hygiene	159		72	87			
Doctor of Dental Surgery	677						677
Master of Science/Post-graduate Certificate	508		428		80		
DB Total	1,344	0	500	87	80	0	677
Graduate School of Biomedical Sciences							
Anatomy	0						
Biochemistry	66				5	61	
Biomathematics	16				3	13	
Biology	0						
Biophysics	4					4	
Cancer Biology	108				15	93	
Cell Biology	14				4	10	
Environmental Molecular Carcinogenesis	3					3	
Human and Molecular Genetics	3				3		
Genetics Counseling	86				55	31	
Genetic Development	19					19	
Immunology	42				11	31	
Integrative Biology	0						
Medical Physics	86				31	55	
Microbiology	33				3	30	
Molecular Biology	7					7	
Neuroscience	35				2	33	
Non-degree	30	30					
Nuclear Medicine	0						
Oral Biomaterials	1				1		
Pathology	15				2	13	
Pharmacology	16				2	14	
Physiology	11				4	7	
Radiation Biology	0						
Regulatory Biology	7					7	
Reproductive Biology	9				2	7	
Sensory Sciences	0						
Toxicology	7				2	5	
Virology/Gene Therapy	17				1	16	
Katrina/New Orleans	6				1	5	
GSBS Total	641	0	0	0	147	464	0
School of Health Information Sciences							
Health Informatics	57	14			27	16	
SHIS Total	57	14	0	0	27	16	0
Medical School							
Clinical Research	14				14		
Doctor of Medicine	3,245						3,245
MS Total	3,259	0	0	0	14	0	3,245

School Applicants Fall 2005							
School	Total	Non-degree	Certificate	Bachelor	Master	Doctoral	Professional
School of Nursing							
Academic Program							
Non-degree	134	134					
Bachelor of Science in Nursing-Generic	1,446			1,446			
Bachelor of Science in Nursing/RN-Flex	90			90			
Master of Science in Nursing							
Acute Care	24				24		
Administration	22				22		
Adult Care	15				15		
Concurrent	0						
Emergency Nursing	24				24		
Family Practice	27				27		
Gerontological Nursing	16				16		
Neonatal	4				4		
Nurse Anesthesia	71				71		
Nurse Anesthesia-Army	103				103		
Oncological Nursing	12				12		
Pediatric Nursing	15				15		
Post Baccalaureate Nursing	0						
Psychiatric Nursing	8				8		
Psychiatric Nursing - UT Pan American	14				14		
Women's Health	0						
Doctor of Science in Nursing	22					22	
SON Total	2,047	134	0	1,536	355	22	0
SPH							
Austin Program	34		34				
Behavioral Sciences	11					11	
Biological Science	3				2	1	
Biometry	41				23	18	
Community Health Practice	77				69	8	
Disease Control	66				60	6	
Environmental Sciences	2				1	1	
Epidemiology	105				70	35	
Health Promotion/Education	107				95	12	
Health Service Organization	42				35	7	
International/Family Health	6				5	1	
Management and Policy Sciences	29					29	
Occupational/Aerospace	27				23	4	
Regional Campuses							
Brownsville Program	18	3	4		11		
Dallas Program	62	14	11		37		
El Paso Program	56	22			34		
San Antonio Program	34	5	2		27		
Non-degree Houston	113	74	39				
SPH Total	833	118	90	0	492	133	0

2b Head Count Enrollment by Part-time/Full-time 2000-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term												
	Gender	2000	%	2001	%	2002	%	2003	%	2004	%	2005 ^a	%
Dental Branch													
Part-time	18	5%	49	12%	45	11%	40	10%	14	4%	20	5%	
Full-time	356	95%	365	88%	368	89%	370	90%	363	96%	370	95%	
DB Total	374		414		413		410		377		390		
Graduate School of Biomedical Sciences													
Part-time	69	16%	47	11%	34	7%	40	8%	47	9%	37	7%	
Full-time	374	84%	396	89%	431	93%	450	92%	467	91%	502	93%	
GSBS Total	443		443		465		490		514		539		
School of Nursing													
Part-time	32	71%	37	58%	37	60%	36	49%	39	61%	29	53%	
Full-time	13	29%	27	42%	25	40%	38	51%	25	39%	26	47%	
SHIS Total	45		64		62		74		64		55		
School of Public Health													
Part-time					12	1%	1	<1%	17	2%	21	2%	
Full-time	818	100%	830	100%	813	99%	836	>99%	830	98%	848	98%	
MS Total	818		830		825		837		847		869		
School of Social Work													
Part-time	182	31%	173	27%	196	29%	227	33%	242	32%	288	36%	
Full-time	399	69%	473	73%	487	71%	471	67%	518	68%	521	64%	
SON Total	581		646		683		698		760		809		
School of Education													
Part-time	600	66%	617	69%	594	67%	631	69%	546	65%	587	67%	
Full-time	310	34%	273	31%	293	33%	277	31%	291	35%	338	37%	
SPH Total	910		890		887		908		837		925		
University Total													
Part-time	901	28%	923	28%	918	28%	975	29%	905	27%	982	27%	
Full-time	2,270	72%	2,364	72%	2,417	72%	2,442	71%	2,494	73%	2,605	73%	
Grand Total	3,171		3,287		3,335		3,417		3,399		3,587		

Head Count Enrollment by Level and Ethnicity 2005

Source

Robert Jenkins
Office of the Registrar

Percentage totals may not equal 100 due to rounding.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

Enrollment Fall 2005 ^a																	
School	Level	Total	%	Asian	%	Black	%	Foreign	%	Hispanic	%	AmIndian	%	White	%	Unident	%
Dental Branch																	
	Undergraduate	86	22.1	20	5.1	3	0.8			15	3.8			47	12.1	1	0.3
	Graduate	22	5.6	9	2.3	2	0.5	1	0.3	2	0.5			6	1.5	2	0.5
	Postgraduate	24	6.2	6	1.5			1	0.3					16	4.1	1	0.3
	DDS Year1	74	19.0	21	5.4	4	1.0			7	1.8			39	10.0	3	0.8
	DDS Year2	60	15.4	11	2.8	1	0.3			11	2.8			37	9.5		
	DDS Year3	61	15.6	15	3.8	3	0.8			9	2.3			34	8.7		
	DDS Year4	63	16.2	17	4.4			1	0.3	12	3.1			33	8.5		
	DB Total	390	100.0	99	25.4	13	3.3	3	0.8	56	4.4	0	0.0	212	4.4	7	1.8
Graduate School of Biomedical Sciences																	
	Graduate	510	94.6	42	7.8	19	3.5	175	32.5	48	8.9	2	0.4	219	40.6	5	0.9
	Non-degree	29	5.4	6	1.1	2	0.4	5	0.9	4	0.7			10	1.9	2	0.4
	GSBS Total	539	100.0	48	8.9	21	3.9	180	33.4	52	9.6	2	0.4	229	42.5	7	1.3
School of Health Information Sciences																	
	Graduate	44	80.0	8	45.5	2	3.6	17	30.9			1	1.8	16	29.1		
	Non-degree	11	20.0	3	5.5	1	1.8	4	7.3					3	5.5		
	SHIS Total	55	100.0	11	20.0	3	5.5	21	38.2	0	0.0	1	1.8	19	34.5	0	0.0
Medical School																	
	Graduate	21	2.4	4	0.5	1	0.1	5	0.6	2	0.2			8	0.9	1	0.1
	Year1	224	25.8	30	3.5	7	0.8		0.0	23	2.6	1	0.1	157	18.1	6	0.7
	Year2	199	22.9	15	1.7	8	0.9	1	0.1	27	3.1			143	16.5	5	0.6
	Year3	219	25.2	30	3.5	5	0.6	1	0.1	28	3.2	1	0.1	151	17.4	3	0.3
	Year4	206	23.7	23	2.6	5	0.6		<0.1	30	3.5			142	16.3	6	0.7
	MS Total	869	100.0	102	11.7	26	3.0	7	0.8	110	12.7	2	0.2	601	69.2	21	2.4
School of Nursing																	
	Undergraduate	317	39.2	55	6.8	25	3.1	8	1.0	41	5.1	1	0.1	186	23.0	1	0.1
	Graduate	383	47.3	41	5.1	40	4.9	9	1.1	24	3.0	2	0.2	258	31.9	9	1.1
	Non-degree	109	13.5	10	1.2	10	1.2	3	0.4	10	1.2	1	0.1	74	9.1	1	0.1
	SON Total	809	100.0	106	13.1	75	9.3	20	2.5	75	9.3	4	0.5	518	64.0	11	1.4
School of Public Health																	
	Graduate	846	91.5	97	10.5	81	8.8	168	18.2	135	14.6	2	0.2	348	37.6	15	1.6
	Non-degree	79	8.5	17	1.8	11	1.2	3	0.3	19	2.1			27	2.9	2	0.2
	SPH Total	925	100.0	114	12.3	92	9.9	171	18.5	154	16.6	2	0.2	375	40.5	17	1.8
UTHSC-H Total																	
	Undergraduate	403	11.2	75	2.1	28	0.8	8	0.2	56	1.6	1	<0.1	233	6.5	2	0.1
	Graduate	1,826	50.9	201	5.6	145	4.0	375	10.5	211	5.9	7	0.2	855	23.8	32	0.9
	Postgraduate	24	0.7	6	0.2			1	<1.0					16	0.4	1	<0.1
Professional																	
	Year1	298	8.3	51	1.4	11	0.3	0	0.0	30	0.8	1	<0.1	196	5.5	9	0.3
	Year2	259	7.2	26	0.7	9	0.3	1	<1.0	38	1.1			180	5.0	5	0.1
	Year3	280	7.8	45	1.3	8	0.2	1	<1.0	37	1.0	1	<0.1	185	5.2	3	0.1
	Year4	269	7.5	40	1.1	5	0.1	1	<1.0	42	1.2			175	4.9	6	0.2
	Non-degree	228	6.4	36	1.0	24	0.7	15	0.4	33	0.9	1	<0.1	114	3.2	5	0.1
	Grand Total	3,587	100.0	480	13.4	230	6.4	402	11.2	447	12.5	11	0.3	1,954	54.5	63	1.8

2b Head Count Enrollment by Level 1996-2005

Source
Robert Jenkins
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete.

Fall semester course work determines how these students are counted in all enrollment tables.

- a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Level	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005 ^a
Dental Branch										
Undergraduate	67	65	70	76	78	74	78	75	76	86
Graduate	25	27	29	31	34	30	27	31	21	22
Professional	253	248	250	249	240	254	253	258	256	258
Post-graduate	37	31	28	23	22	56	55	46	24	24
DB Total	382	371	377	379	374	414	413	410	377	390
Graduate School of Biomedical Sciences										
Graduate	394	417	425	395	389	420	447	464	481	510
Non-degree	36	43	36	29	26	23	18	26	33	29
GSBS Total	430	460	461	424	415	443	465	490	514	539
School of Health Information Sciences										
Undergraduate	13									
Graduate			6	25	36	47	47	59	47	44
Post-baccalaureate										
Non-degree		8	8	11	9	17	15	15	17	11
SHIS Total	13	8	14	36	45	64	62	74	64	55
Medical School										
Graduate							15	21	17	21
Professional	831	836	834	831	818	830	810	816	830	848
MS Total	831	836	834	831	818	830	825	837	847	869
School of Nursing										
Undergraduate	172	173	176	185	186	256	281	272	305	317
Graduate	359	330	350	357	364	350	370	391	415	383
Non-degree	87	45	50	36	31	40	32	35	40	109
SON Total	618	548	576	578	581	646	683	698	760	809
School of Public Health										
Graduate	807	798	849	886	866	854	860	848	803	846
Non-degree	30	68	29	36	44	36	27	60	34	79
SPH Total	837	866	878	922	910	890	887	908	837	925
UTHSC-H Total										
Undergraduate	252	238	246	261	264	330	359	347	381	403
Graduate	1,585	1,572	1,659	1,694	1,689	1,701	1,751	1,814	1,784	1,826
Professional	1,084	1,084	1,084	1,080	1,058	1,084	1,078	1,074	1,086	1,106
Post-graduate	37	31	28	23	22	56	55	46	24	24
Post-baccalaureate										
Non-degree	153	164	123	112	110	116	92	136	124	228
Grand Total	3,111	3,089	3,140	3,170	3,143	3,287	3,335	3,417	3,399	3,587

Head Count Enrollment by Gender 1996-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Gender	1996 %	1997 %	1998 %	1999 %	2000 %	2001 %	2002 %	2003 %	2004 %	2005 ^a %
Dental Branch										
Female	200 2%	197 3%	209 5%	219 58%	221 9%	234 7%	234 7%	240 59%	228 60%	237 61%
Male	182 48%	174 7%	168 5%	160 2%	153	180 3%	179 3%	170 1%	149 40%	153 39%
DB Total	382	371	377	379	374	414	413	410	377	390
Graduate School of Biomedical Sciences										
Female	206 48%	224 49%	237 51%	223 53%	219 53%	227 51%	240 52%	271 55%	292 57%	310 58%
Male	224 52%	236 51%	224 49%	201 47%	196 47%	216 49%	225 48%	219 45%	222 43%	229 42%
GSBS Total	430	460	461	424	415	443	465	490	514	539
School of Health Information Sciences										
Female	10 77%	6 75%	9 64%	17 47%	24 53%	33 52%	33 53%	34 46%	34 53%	24 44%
Male	3 23%	2 25%	5 36%	19 53%	21 47%	31 48%	29 47%	40 54%	30 47%	31 56%
SHIS Total	13	8	14	36	45	64	62	74	64	55
Medical School										
Female	390 47%	375 45%	367 44%	345 42%	335 41%	351 42%	382 46%	402 48%	402 47%	418 48%
Male	441 53%	461 55%	467 56%	486 58%	483 59%	479 58%	443 54%	435 52%	445 53%	451 52%
MS Total	831	836	834	831	818	830	825	837	847	869
School of Nursing										
Female	502 81%	439 80%	469 81%	462 80%	448 77%	497 77%	526 77%	531 76%	599 79%	649 80%
Male	116 19%	109 20%	107 19%	116 20%	133 23%	149 23%	157 23%	167 34%	161 21%	160 20%
SON Total	618	548	576	578	581	646	683	698	760	809
School of Public Health										
Female	529 63%	572 66%	603 69%	636 69%	622 68%	619 70%	618 70%	628 69%	590 70%	645 70%
Male	308 37%	294 34%	275 31%	286 31%	288 32%	271 30%	269 30%	280 31%	247 30%	280 30%
SPH Total	837	866	878	922	910	890	887	908	837	925
UTHSC-H Total										
Female	1,837 59%	1,813 59%	1,894 60%	1,902 60%	1,869 59%	1,961 60%	2,033 61%	2,106 62%	2,145 63%	2,283 64%
Male	1,274 41%	1,276 41%	1,246 40%	1,268 40%	1,274 41%	1,326 40%	1,302 39%	1,311 38%	1,254 37%	1,304 36%
Grand Total	3,111	3,089	3,140	3,170	3,143	3,287	3,335	3,417	3,399	3,587

2b Head Count Enrollment by Ethnicity 1996-2005

Source

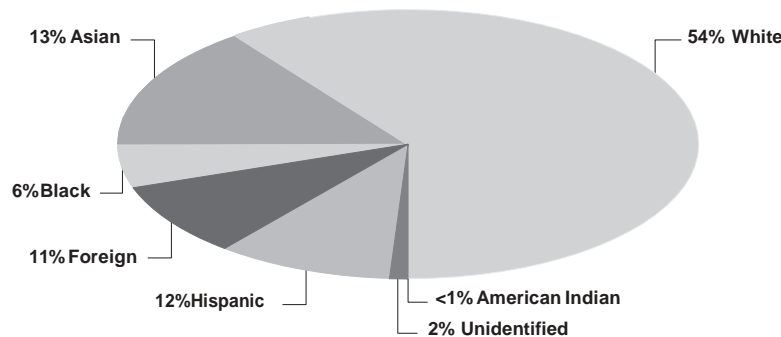
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Percentage totals may not equal 100 due to rounding.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term																			
	1996	%	1997	%	1998	%	1999	%	2000	%	2001	%	2002	%	2003	%	2004	%	2005 ^a	%
Dental Branch																				
Asian	105	7%	108	9%	107	8%	99	6%	91	4%	90	2%	91	2%	88	2%	84	2%	99	5%
Black	13	3%	10	3%	7	2%	9	2%	11	3%	15	4%	15	4%	16	4%	10	3%	13	3%
Foreign	26	7%	24	6%	24	6%	20	5%	18	5%	22	5%	16	4%	17	4%	7	2%	5	1%
Hispanic	25	7%	23	6%	26	7%	29	8%	30	8%	37	9%	46	11%	57	4%	59	4%	56	4%
American Indian	1	<1%									1	<1%	1	<1%	2	1%	3	1%		
White	212	5%	206	6%	213	6%	222	9%	223	60%	247	60%	240	8%	223	4%	214	7%	212	4%
Unidentified									1	<1%	2	<1%	4	1%	7	2%			5	1%
DB Total	382		371		377		379		374		414		413		410		377		390	
Graduate School of Biomedical Sciences																				
Asian	56	13%	51	11%	52	11%	47	11%	47	11%	46	10%	51	11%	51	11%	48	9%	48	9%
Black	10	2%	9	2%	9	2%	12	3%	8	2%	13	3%	11	2%	13	3%	19	4%	21	4%
Foreign	130	30%	139	30%	143	31%	132	31%	119	29%	124	28%	140	30%	150	31%	174	34%	180	33%
Hispanic	28	7%	31	7%	29	6%	26	6%	25	6%	31	7%	34	7%	42	9%	44	9%	52	10%
American Indian	2	<1%	1	<1%	2	<1%	2	<1%	2	<1%	2	<1%	1	<1%	2	<1%	2	<1%	2	<1%
White	204	47%	229	50%	226	49%	205	48%	212	51%	224	51%	226	49%	222	45%	222	43%	229	42%
Unidentified									2	<1%	3	1%	2	<1%	10	2%	5	1%	7	1%
GSBS Total	430		460		461		424		415		443		465		490		514		539	
School of Health Information Sciences																				
Asian	4	31%	2	25%	5	36%	7	19%	6	13%	8	13%	14	23%	16	22%	10	16%	11	20%
Black			1	13%	1	7%	2	6%	2	4%	2	3%			1	1%	4	6%	3	5%
Foreign							7	19%	8	18%	19	30%	18	29%	26	35%	29	45%	21	38%
Hispanic	1	8%					2	6%	2	4%	6	9%	2	3%	1	1%	1	2%		
American Indian											1	2%			1	1%	1	2%	1	2%
White	8	62%	5	63%	8	57%	18	50%	27	60%	27	42%	28	45%	26	35%	19	30%	19	35%
Unidentified											1	<1%			3	4%				
SHIS Total	13		8		14		36		45		64		62		74		64		55	
Medical School																				
Asian	107	13%	105	13%	107	13%	104	13%	110	13%	104	13%	105	13%	100	12%	91	11%	102	12%
Black	38	5%	34	4%	31	4%	26	3%	18	2%	26	3%	25	3%	25	3%	32	4%	26	3%
Foreign	3	<1%	2	<1%					1	<1%			4	<1%	3	<1%	7	1%	7	1%
Hispanic	155	19%	173	21%	148	18%	121	15%	92	11%	99	12%	103	12%	109	13%	116	14%	110	13%
American Indian	2	<1%	5	1%	7	1%	8	1%	6	1%	5	1%	2	<1%	3	<1%	3	<1%	2	<1%
White	526	63%	517	62%	541	65%	572	69%	591	72%	591	71%	574	70%	583	70%	577	68%	601	69%
Unidentified											5	1%	12	1%	14	2%	21	2%	21	2%
MS Total	831		836		834		831		818		830		825		837		847		869	

School Enrollment per fall term																				
School	1996	%	1997	%	1998	%	1999	%	2000	%	2001	%	2002	%	2003	%	2004	%	2005^a	%
School of Nursing																				
Asian	61	0%	52	9%	47	8%	54	9%	49	8%	66	0%	67	0%	75	1%	102	13%	106	13%
Black	51	8%	51	9%	42	7%	48	8%	56	0%	77	12%	77	1%	63	9%	66	9%	75	9%
Foreign	7	1%	5	1%	5	1%	10	2%	7	1%	4	1%	5	1%	6	1%	20	3%	20	2%
Hispanic	39	6%	40	7%	52	9%	46	8%	56	0%	65	0%	65	0%	70	0%	68	9%	75	9%
American Indian	1	1%	1	1%	7	1%	2	1%	4	1%	4	1%	4	1%	3	1%	3	<1%	4	<1%
White	459	74%	399	3%	423	3%	418	2%	409	0%	430	7%	458	7%	451	5%	492	5%	518	4%
Unidentified													7	1%	30	4%	9	1%	11	1%
SON Total	618		548		576		578		581		646		683		698		760		809	
School of Public Health																				
Asian	94	11%	97	11%	116	13%	122	13%	122	13%	115	13%	128	14%	115	13%	103	12%	114	12%
Black	77	9%	81	9%	76	9%	70	8%	78	9%	77	9%	68	8%	75	8%	69	8%	92	10%
Foreign	77	9%	81	9%	90	10%	113	12%	113	12%	108	12%	97	11%	107	12%	162	19%	171	18%
Hispanic	76	9%	88	10%	95	11%	105	11%	117	13%	143	16%	142	16%	147	16%	123	15%	154	17%
American Indian	3	<1%	6	1%	6	1%	7	1%	4	<1%	4	<1%	3	<1%	5	1%	3	<1%	2	<1%
White	510	61%	513	59%	495	56%	503	55%	464	51%	430	48%	425	48%	434	48%	358	43%	375	41%
Unidentified							2	<1%	12	1%	13	1%	24	3%	25	3%	19	2%	17	2%
SPH Total	837		866		878		922		910		890		887		908		837		925	
UTHSC-H Total																				
Asian	427	14%	415	13%	434	14%	433	14%	425	14%	429	13%	457	14%	445	13%	438	13%	480	13%
Black	189	6%	186	6%	166	5%	167	5%	173	6%	210	6%	196	6%	193	6%	200	6%	230	6%
Foreign	243	8%	251	8%	262	8%	282	9%	266	8%	277	8%	278	8%	309	9%	399	12%	404	11%
Hispanic	324	10%	355	11%	350	11%	329	10%	322	10%	381	12%	392	12%	426	12%	411	12%	447	12%
American Indian	9	<1%	13	<1%	22	1%	19	1%	16	1%	17	1%	11	<1%	16	<1%	15	<1%	11	<1%
White	1,919	62%	1,869	61%	1,906	61%	1,938	61%	1,926	61%	1,949	59%	1,952	59%	1,939	57%	1,882	55%	1,954	54%
Unidentified							2	<1%	15	2%	24	3%	49	1%	89	3%	54	2%	61	2%
Grand Total	3,111		3,089		3,140		3,170		3,143		3,287		3,335		3,417		3,399		3,587	



2b Head Count Enrollment by Academic Program 2005

Source

Robert Jenkins
Office of the Registrar

Some schools do not confer all degrees/certificates.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment Fall 2005 ^a							
	Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
Dental Branch								
Post-graduate Certificate	24		24					
Dental Hygiene	86		26	60				
Master of Science	22					22		
Doctor of Dental Surgery	258							258
DB Total	390		50	60	72			258
Graduate School of Biomedical Sciences								
Biochemistry	26					1	25	
Biomathematics	4					2	2	
Biophysics	11						11	
Cancer Biology	113						113	
Cell and Regulatory Biology	14					6	8	
Cell Biology	1					1		
Environmental Molecular Carcinogenesis	21						21	
Genes & Development	66						66	
Genetics Counseling	26					2	24	
Human & Molecular Genetics	12					12		
Immunology	37					4	33	
Integrative Biology	7					6	1	
Medical Physics	31					11	20	
Microbiology & Molecular Genetics	34					1	33	
Molecular Biology	5					1	4	
Molecular Pathology	24					2	22	
Neuroscience	40					1	39	
Oral Biomaterials	1					1		
Pharmacology	10					2	8	
Physiology	2						2	
Radiation Biology	0							
Regulatory Biology	1						1	
Reproductive Biology	5					3	2	
Toxicology	6					1	5	
Virology/Gene Therapy	13					3	10	
Non-degree	29	29						
GSBS Total	539	29	0	0	60	450	0	
School of Health Information Sciences								
Non-degree	11	11						
Health Informatics	44					27	17	
SHIS Total	55	11	0	0	27	17	0	
Medical School								
Doctor of Medicine	848							848
Clinical Research	21					21		
MS Total	869	0	0	0	21	0	848	

School Enrollment Fall 2005 ^a							
Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
School of Nursing							
Bachelor of Science in Nursing – Generic	286			286			
Bachelor of Science in Nursing/RN – Flex	31			31			
Master of Science in Nursing							
Acute Care	22				22		
Administration	10				10		
Adult Nurse Practitioner	28				28		
Emergency Nursing	28				28		
Family Nurse Practitioner	21				21		
Gerontological Nursing	16				16		
Neonatal	17				17		
Nurse Anesthesia	35				35		
Oncological Nursing	11				11		
Pediatric Nursing	19				19		
Psychiatric Nursing	12				12		
San Antonio MSN	105				105		
Women's Health	20				20		
Non-degree	109	109					
Doctor of Science in Nursing	39				39	39	
SON Total	809	109	0	317	344	39	0
Austin Program							
Austin Program	24		24				
Behavioral Sciences	26					26	
Biological Science	7				3	4	
Biometry	60				33	27	
Community Health Practice	44				35	9	
Concurrent Enrollment							
Brownsville	1	1					
El Paso	12	12					
Houston	5	5					
Disease Control	80	3	1		64	12	
Environmental Sciences	11				3	8	
Epidemiology	96				42	54	
Health Promotion/Education	121				100	21	
Health Service Organization	72				49	23	
International/Family Health	26					26	
Management and Policy Sciences	9					9	
Nutrition/Population Studies	24				24		
Occupational /Aerospace	58				58		
Public Health - Houston	83		28		46	9	
Regional Campuses							
Brownsville	22	2	2		18		
Dallas	60	6	4		50		
El Paso	34				34		
San Antonio	2	2					
No discipline	48	48					
SPH Total	925	79	35	0	559	228	0

2b Head Count Enrollment by Residency 1996-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Residency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005 ^a
Dental Branch										
Texas Resident	339	329	331	337	334	360	368	370	357	369
Out-of-state	17	18	22	22	22	32	29	21	14	17
Foreign	26	24	24	20	18	22	16	19	6	4
DB Total	382	371	377	379	374	414	413	410	377	390
GSBS										
Texas Resident	176	180	164	150	155	171	181	190	198	189
Out-of-state	123	141	154	142	142	148	144	149	144	164
Foreign	131	139	143	132	119	124	140	151	172	186
GSBS Total	430	460	461	424	416	443	465	490	514	539
School of Health Information Sciences										
Texas Resident	13	8	14	29	37	45	44	49	40	37
Out-of-state								1	3	
Foreign				7	8	19	18	24	21	18
SHIS Total	13	8	14	36	45	64	62	74	64	55
Medical School										
Texas Resident	776	789	806	816	805	812	804	813	818	847
Out-of-state	52	45	28	15	11	18	17	21	24	19
Foreign	3	2			1		4	3	5	3
MS Total	831	836	834	831	817	830	825	837	847	869
School of Nursing										
Texas Resident	504	451	485	493	494	549	580	587	647	690
Out-of-state	107	92	86	75	80	93	98	105	99	105
Foreign	7	5	5	10	7	4	5	6	14	14
SON Total	618	548	576	578	581	646	683	698	760	809
School of Public Health										
Texas Resident	673	698	700	722	729	710	725	747	669	682
Out-of-state	87	87	88	87	69	71	63	59	51	97
Foreign	77	81	90	113	112	109	99	102	117	146
SPH Total	837	866	878	922	910	890	887	908	837	925
UTHSC-H Total										
Texas Resident	2,481	2,455	2,500	2,547	2,554	2,647	2,702	2,756	2,729	2,814
Out-of-state	386	383	378	341	324	362	351	356	335	402
Foreign	244	251	262	282	265	278	282	305	335	371
Grand Total	3,111	3,089	3,140	3,170	3,143	3,287	3,335	3,417	3,399	3,587

Full-Time Equivalent (FTE) Enrollment 1996-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These 74 students equate to 69.82 FTE.

School	Enrollment per fall term									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005 ^a
Residency										
Dental Branch	366.87	360.27	365.56	369.31	362.68	373.08	376.17	378.72	370.84	380.69
Graduate School of Biomedical Sciences	395.55	428.10	425.21	391.55	388.35	409.11	440.47	464.55	482.22	513.45
School of Health Information Sciences	13.00	2.32	8.64	26.93	28.71	43.11	42.68	827.17	43.10	39.70
Medical School	831.00	836.00	834.00	831.00	818.00	830.00	818.29	53.91	837.27	856.94
School of Nursing	492.92	460.34	484.67	493.33	505.26	572.08	592.06	605.74	661.26	660.61
School of Public Health	538.41	518.89	538.60	556.20	535.57	507.08	554.07	561.6	543.26	609.91
Grand Total	2,637.75	2,605.92	2,656.68	2,668.32	2,638.57	2,734.46	2,823.74	2,891.69	2,937.95	3,061.30

Graduate School of Biomedical Sciences Students by Institutional Affiliation 1996-2005

Source
Jon Wiener
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.
b Registered, non-degree students and/or students who have not formally chosen an advisor.

School	Students per fall term									
Affiliation	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
The University of Texas Health Science Center at Houston										
Dental Branch	9	8	4	7	4	4	3	5	5	144
Graduate School of Biomedical Sciences										
Medical School	159	160	149	150	120	123	120	135	126	4
School of Public Health	11	11	9	12	12	10	13	15	6	7
Subtotal	179	179	162	169	136	137	136	155	137	155
UT MD Anderson Cancer Center	262	242	227	239	233	246	228	283	262	254
Texas A&M Inst of Bioscience and Technology	2	5	7	16	14	13	12	12	6	5
Other ^b	34	32	46	36	43	47	89	28	88	125
Grand Total	477	458	442	460	415	443	465	478	493	539

2b Licensure Examination Results 2005

June 2005 Western Regional Dental Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	67	61	91%

Source
Stephen Jessee
Dental Branch

June 2005 Western Regional Dental Hygienist Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	38	38	100%
State Board Jurisprudence Exam	38	38	100%

Source
Nina Bay Infante
Dental Branch

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 3 Exam	158	151	96%

Source
Patricia Caver
Medical School

Texas State Board of Nursing Examiners Results

Exam	Total examined	Total passed	Percent passed
State Board Exam	123	111	90%

Source
Laurie Rutherford
School of Nursing

Degrees Conferred by School 1996-2005

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

School	Degrees conferred per fall term									
Degree	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch										
Certificate	49									
Post-graduate Certificate		26	30	34	35	33	40	32	19	40
Dental Hygiene Certificate		34	35	31	35	39	34	39	27	16
Bachelor									10	22
Master	6	19	15	19	12	16	20	14	17	22
Professional	66	62	62	57	64	55	62	59	59	65
DB Total	121	141	142	141	146	143	156	144	132	165
Graduate School of Biomedical Sciences										
Master	22	30	31	37	28	25	23	33	24	25
Doctorate	49	38	48	61	46	42	52	53	53	59
GSBS Total	71	68	79	98	74	67	75	86	77	84
School of Health Information Sciences										
Certificate	4	–	–	–	–	–	–	–	–	–
Bachelor	42	14	–	–	–	–	–	–	–	–
Master	–	–	–	–	3	15	12	8	23	18
Doctoral	–	–	–	–	–	–	–	1	2	–
SHIS Total	46	14	0	0	3	15	12	9	25	18
Medical School										
Master	–	–	–	–	–	–	–	1	3	3
Professional	172	192	208	195	201	186	214	185	191	185
MS Total	172	192	208	195	201	186	214	186	194	188
School of Nursing										
Bachelor	133	83	91	91	91	97	116	127	135	158
Master	125	112	92	110	119	132	92	105	108	124
Doctorate	–	–	–	3	3	3	–	1	6	9
SON Total	258	195	183	204	213	232	208	233	249	291
School of Public Health										
Master	105	129	149	123	116	115	123	119	169	158
Doctorate	35	37	26	28	26	32	31	28	44	42
SPH Total	140	166	175	151	142	147	154	147	213	200
UTHSC-H Total										
Certificate	53									
Post-graduate Certificate		26	30	34	35	33	40	32	19	40
Dental Hygiene Certificate		34	35	31	35	39	34	39	27	16
Bachelor	175	97	91	91	91	97	116	127	145	180
Master	258	290	287	289	278	303	270	279	344	350
Doctorate	84	75	74	92	75	77	83	83	105	110
Professional	238	254	270	252	265	241	276	245	250	250
Grand Total	808	776	787	789	779	790	819	805	890	946

2b Degrees Conferred by Level and Ethnicity 2001-2005

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School	Ethnicity per fall term														
	Degree per fall term	Total	Asian %	Black %	Foreign %	Hispanic %	Am Indian %	White %	Unident %						
Dental Branch															
Certificates															
Fall 2001	72	8	11%	1	1%	6	8%	12	17%	1	1%	44	61%		
Fall 2002	74	8	11%	2	3%	8	11%	9	12%			47	64%		
Fall 2003	71	8	11%	3	4%	6	8%	6	8%			48	68%		
Fall 2004	46	3	7%	5	11%	5	11%	8	17%			25	54%		
Fall 2005	56	14	25%			5	9%	8	14%			28	50%	1	2%
Bachelor Degrees															
Fall 2004	10	1	10%	0	0%	0	0%	2	20%	0	0%	7	70%		
Fall 2005	22	3	14%					4	18%	1	5%	14	64%		
Master Degrees															
Fall 2001	72	8	11%	1	1%	6	8%	12	17%	1	1%	44	61%		
Fall 2002	74	8	11%	2	3%	8	11%	9	12%			47	64%		
Fall 2003	71	8	11%	3	4%	6	8%	6	8%			48	68%		
Fall 2004	46	3	7%	5	11%	5	11%	8	17%			25	54%		
Fall 2005	22	4	18%			4	18%	1	5%			13	59%		
Professional Degrees															
Fall 2001	55	23	42%	1	2%			3	5%			28	51%		
Fall 2002	62	19	31%	1	2%			2	3%			40	65%		
Fall 2003	59	18	31%	4	7%			1	2%			36	61%		
Fall 2004	59	19	32%	3	5%			3	5%			33	56%	1	2%
Fall 2005	65	16	25%	2	3%	1	2%	12	18%	1	2%	33	51%		
Graduate School of Biomedical Sciences															
Master Degrees															
Fall 2001	25	2	8%			4	16%	1	4%			18	72%		
Fall 2002	23	2	9%			5	22%	3	13%	1	4%	12	52%		
Fall 2003	33	3	9%	2	6%	3	9%	3	9%			22	67%		
Fall 2004	24	4	17%			3	13%	2	8%			13	54%	2	8%
Fall 2005	25	1	4%	1	4%	3	12%	3	12%			17	68%		
Doctoral Degrees															
Fall 2001	42	8	19%			9	21%	2	5%			23	55%		
Fall 2002	52	9	17%	4	8%	16	31%			1	2%	22	42%		
Fall 2003	53	5	9%	2	4%	22	42%	3	6%			21	40%		
Fall 2004	53	7	13%			15	28%	3	6%			28	53%		
Fall 2005	59	10	17%			21	36%	2	3%			26	44%		
School of Health Information Sciences															
Master Degrees															
Fall 2001	15	6	40%	1	7%	1	7%	1	7%			6	40%		
Fall 2002	12	1	8%	1	8%	4	33%					6	50%		
Fall 2003	8	3	38%			2	25%	1	13%			2	25%		
Fall 2004	23	7	30%			10	43%	1	4%			5	22%		
Fall 2005	18	2	11%	2	11%	8	44%			1	6%	5	28%		

Doctoral Degrees

Fall 2003	1					1 100%
Fall 2004	2		1 50%			1 50%
Fall 2005	0					



School	Ethnicity per fall term															
	Degree per fall term	Total	Asian	%	Black	%	Foreign	%	Hispanic	%	Am Indian	%	White	%	Unident	%
Medical School																
Professional Degrees																
Fall 2001	186	23	12%	6	3%	1	1%	31	17%	2	1%	123	66%			
Fall 2002	214	21	14%	4	2%			26	12%	3	1%	150	70%			
Fall 2003	185	27	15%	4	4%			14	8%			140	76%			
Fall 2004	191	22	12%	3	2%			18	9%			148	77%			
Fall 2005	185	14	8%	9	5%	1	1%	25	14%	2	1%	130	7%	4	2%	
Master Degrees																
Fall 2003	1					1	100%									
Fall 2004	3					1	33%					2	67%			
Fall 2005	3					1	33%					2	67%			
School of Nursing																
Bachelor Degrees																
Fall 2001	97	10	10%	13	13%	1	1%	11	11%	1	1%	61	63%			
Fall 2002	116	13	11%	19	16%	1	1%	16	14%			67	58%			
Fall 2003	127	10	8%	16	13%	1	1%	17	13%			83	65%			
Fall 2004	135	17	13%	20	15%	2	1%	14	10%			80	59%	2	1%	
Fall 2005	158	24	15%	15	9%	2	1%	23	15%	1	1%	93	59%			
Master Degrees																
Fall 2001	132	10	8%	10	8%			6	5%	1	1%	105	80%			
Fall 2002	92	10	11%	5	5%	2	2%	10	11%			65	71%			
Fall 2003	105	7	7%	7	7%			9	9%	1	1%	81	77%			
Fall 2004	108	7	6%	6	6%			8	7%	1	1%	86	80%			
Fall 2005	124	11	9%	7	6%	4	3%	9	7%	1	1%	92	74%			
Doctoral Degrees																
Fall 2001	3			1	33%							2	67%			
Fall 2003 (note: there were 0 in 2002)	1											1	100%			
Fall 2004	6	1	17%					2	33%			3	50%			
Fall 2005	9	1	11%					1	11%			7	78%			
School of Public Health																
Master Degrees																
Fall 2001	115	21	18%	11	10%	12	10%	9	8%			61	53%	1		
Fall 2002	123	19	15%	7	6%	13	11%	16	13%			67	54%	1	1	
Fall 2003	119	19	16%	6	5%	15	13%	19	16%			56	47%	4	3%	
Fall 2004	169	22	13%	16	9%	28	17%	25	15%			77	46%	1	1	
Fall 2005	158	25	16%	10	6%	26	16%	28	18%			65	14%	4	3%	
Doctoral Degrees																
Fall 2001	32	9	28%	3	9%	6	19%					14	44%			
Fall 2002	31			2	6%	5	16%	2	6%	3	10%	18	58%	1	3%	
Fall 2003	28	6	21%	4	14%	5	18%	1	4%			12	43%			
Fall 2004	44	3	7%	2	5%	7	16%	2	5%			30	68%			
Fall 2005	42	9	21%	6	14%	12	29%	1	2%	1	2%	12	29%	1	2%	
UTHSC-H Total																
Fall 2001	790	121	15%	47	6%	46	6%	77	10%	5	1%	493	62%	1	<1%	
Fall 2002	819	113	14%	45	5%	60	7%	87	11%	8	1%	504	62%	2	<1%	
Fall 2003	805	108	13%	48	6%	57	7%	74	9%	1	<1%	513	64%	4	<1%	

Fall 2005	946	134 14%	52 5%	88 9%	117 12%	8 1%	537 57%	10 1%
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2b Degrees Conferred by Academic Program 2005

Source

Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2003 and August 31, 2004.

Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.

Schools do not confer all degrees/certificates.

School	Degrees Conferred Fiscal Year 2005													
	Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DSN	DrPH	PhD
Dental Branch														
Dental Hygiene	38	16		22										
Dental Education	65									65				
Advanced Education														
Dental Public Health	1		1											
Endodontics	4		2				2							
General Practice	6		6											
Oral & Maxillofacial Surgery	5		5											
Oral & Maxillofacial Pathology	0													
Orthodontics & Dentofacial Orthopedics	14		7				7							
Pediatric Dentistry	9		5				4							
Periodontics	10		5				5							
Prosthodontics	8		4				4							
DB Total	160	16	35	22	0	0	22	0	0	65	0	0	0	0
GSBS														
Anatomy	0													
Biochemistry	4													4
Biomathematics	2													2
Biomedical Sciences	0													
Biophysics	0													
Cancer Biology	16						2							14
Cell Biology	1						1							
Environmental and Molecular Carcinogenesis	4						3							4
Genes and Development	10						3							7
Genetic Counseling	0													
Human Genetics	3													3
Immunology	6													6
Integrative Biology	7						7							
Medical Physics	4						2							2
Microbiology	4						2							2
Molecular Biology	7						1							6
Molecular Genetics	0													
Molecular Pathology	0													
Neuroscience	6													6
Nuclear Medicine	0													
Nutrition	0													
Oral Biomaterials	1						1							
Pharmacology	4						2							2
Physiology	1													1
Radiation Biology	0													
Regulatory Biology	0													
Reproductive Biology	0													
Sensory Sciences	0													
Toxicology	2													
Tumor Biology	0													2
Virology	2						1							2
GSBS Total	84	0	0	0	0	0	25	0	0	0	0	0	0	59

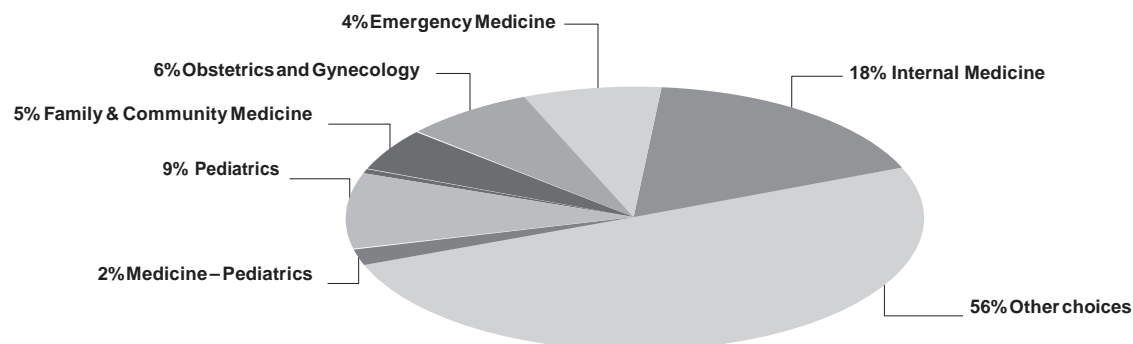
School														Degrees Conferred Fiscal Year 2005													
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DSN	DrPH	PhD														
School of Health Information Sciences																											
Health Informatics	18						18																				
Medical School																											
Clinical Research	3						3																				
Medicine	185								185																		
MS Total	188	0	0	0	0	0	3	0	185	0	0	0	0														
School of Nursing																											
Nursing-Generic	127				127																						
Nursing/RN-Flex	31				31																						
Nursing-Doctoral Graduates	9										9																
Nursing-Masters Graduates																											
Acute Care	14								14																		
Adult Nurse Practitioner	6								6																		
Critical Care	2								2																		
Emergency Nursing	14								14																		
Family Nurse Practitioner	14								14																		
Gerontological Nursing	4								4																		
Long Term Care	0																										
Neonatal	7								7																		
Nurse Anesthesia	14								14																		
Nurse Anesthesia-Army (San Antonio)	23								23																		
Oncological Nursing	6								6																		
Pediatrics	10								10																		
Psychiatric Nursing	2								2																		
Women's Health	8								8																		
SON Total	291	0	0	0	158	0	0	291	0	0	9	0	0														
School of Public Health																											
Behavioral Sciences	5																										
Biological Sciences	2																										
Biometry	15						9					2															
Community Health Practice	9						9																				
Disease Control	20						20																				
Environmental Sciences	6							5																			
Epidemiology	17							8																			
Health Promotion/Education	24							21					3														
HealthServiceOrganization	16							15					1														
International/Family Health	19							17					2														
ManagementandPolicySciences	6																										
Nutrition/Population Studies	0																										
Occupational/Environmental	18							13					5														
Regional Campus Programs																											
Brownsville	3						1						2														
Dallas	8							8																			
El Paso	10							10																			
San Antonio	22							22																			
SPH Total	200	0	0	0	0	136	22	0	0	0	0	15	27														

2b Profile of Medical School Residents July 2005

Source
April Bass
Medical School

Primary care fields are shaded in darker gray.

Discipline	Total	Gender		Ethnicity July 2005					
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Unident
Anesthesiology	80	51	29	48	6	8	17		1
Dermatology	13	2	11	10		1	2		
Emergency Medicine	31	15	16	21	2	2	5		
Family & Community Medicine	38	17	21	7	1	5	24		
Internal Medicine	126	81	45	44	8	16	57		
Medicine – Pediatrics	14	9	5	4	1	4	5		
Neurology	16	7	9	6		1	9		
Neurology – Pediatric	2	1	1	1			1		
Obstetrics and Gynecology									
Memorial-Hermann	20	2	18	6	9	3			2
LBJ Hospital	24	4	20	20	3				1
Occupational Medicine	4	2	2	1		1	2		
Ophthalmology	9	6	3	4		2	3		
Otolaryngology	10	5	5	8		1	1		
Pathology	27	7	20	6	1	8	12		
Pediatrics	60	16	44	19	11	5	25		
Physical Medicine & Rehabilitation	14	6	8	7	2	1	4		
Psychiatry	30	10	20	14	7	2	7		
Psychiatry – Child	8	2	6	3		1	4		
Radiology	48	28	20	28	1	4	14		1
Surgery									
Colon and Rectal	5	3	2	4	1				
General	40	26	14	27	2	1	8	1	1
Oral	0								
Orthopaedic	16	16		13	2		1		
Plastic	4	4		2			2		
Urology	12	9	3	8		1	2		1
Transitional	13	9	4	8	1	2	2		
Grand Total	664	338	326	319	61	69	207	1	7



Medical School Graduating Class Specialty Choices 2005

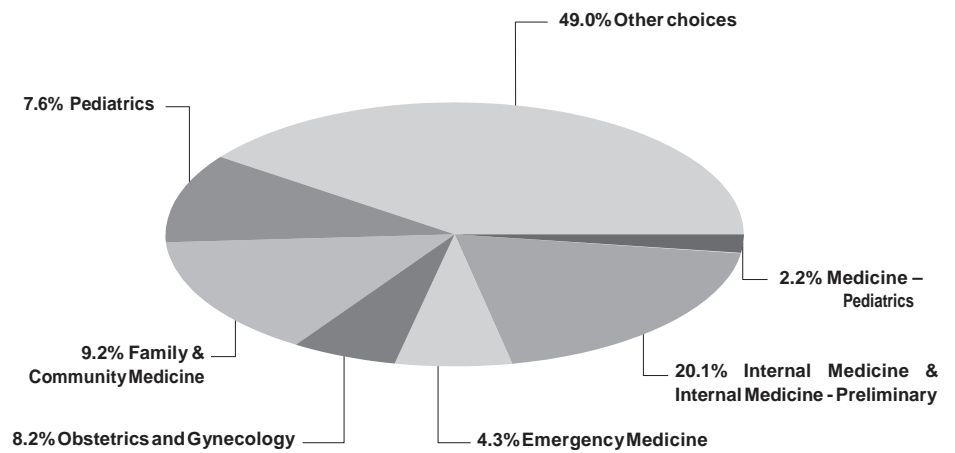
Source
Patricia Caver
MedicalSchool

The students who completed their MD degrees at UTHSC-H requested residency training positions in the specialty areas indicated; of the 184 graduates in May 2005 95 (51%) chose a primary care specialty. Primary care fields are shaded in darker gray.

Note: Numbers may not add due to rounding.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Specialty	Graduates 2005	
	Number	Percentage
Internal Medicine	36	19.6%
Family & Community Medicine	17	9.2%
Anesthesiology	15	8.2%
Surgery	15	8.2%
Obstetrics & Gynecology	15	8.2%
Pediatrics	14	7.6%
Pathology	13	7.1%
Emergency Medicine	8	4.3%
Surgery-Preliminary	8	4.3%
Psychiatry	7	3.8%
Orthopaedic Surgery	6	3.3%
Diagnostic Radiology	4	2.2%
Deferred ^a	4	2.2%
Internal Medicine - Pediatrics	4	2.2%
Otolaryngology	3	1.6%
Dermatology	3	1.6%
Neurology - Child	3	1.6%
Oral & Maxillofacial Surgery	2	1.1%
Internal Medicine - Preliminary	1	0.5%
Neurological Surgery	1	0.5%
Ophthalmology	1	0.5%
Transitional	1	0.5%
Pediatrics-Dermatology	1	0.5%
Pediatrics/Psychology/Child Psych	1	0.5%
Radiation Oncology	1	0.5%



2b Dental Branch Residents/Postgraduate Students 2005

Source
Phil Pierpont
Dental Branch

Discipline	Total	Gender		Ethnicity July 2005						
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Foreign	Other
Endodontics	6	5	1	3	1	1	1			
General Dentistry (GPR)	7	5	2	3	1		3			
General Dentistry (AEGD)	6	2	4	2		1	3			
Oral and Maxillofacial Surgery	25	22	3	17		1	7			
Orthodontics and Dentofacial Orthopedics	13	7	6	11			2			
Pediatric Dentistry	10	4	6	5			4			1
Periodontics	6	2	4	4			2			
Prosthodontics	9	6	3	2	1	1	5			
Grand Total	82	53	29	47	3	4	27	0	0	1

The Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and receives a certificate of completion. Residencies are available in dental public health, advanced education in general dentistry, general practice and oral and maxillofacial surgery.

Student Financial Aid Profile 1996-2005

Source

James Fore

Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers' entering repayment in a specific one-year period. As of June 30, 2004, the Cohort Default Rate for the Perkins Loan Program was 0.00% for award year 2002-2003.

b Principal and interest, investment income and late fees.

c As of June 30, 2005 overall default rates.

Category	Profile per academic year									
Awards	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Federal Grant Awards										
NDSLSP-Perkins ^a	\$124,524	\$74,238	\$127,600	\$111,491	\$81,683	\$79,840	\$75,677	\$75,677	\$75,776	\$75,776
HPSLP-Dental				23,147	11,718		163,805			
HPSLP-Medical			72,770			6,662				
Nursing SLP - undergraduate										
Nursing SLP - graduate	4,273	2,932	3,736	4,097	1,033	4,140			18,931	18,931
LDS - Dental							2,390			
LDS - Medical	52,932					16,993	13,060	18,348		
Federal Grant Total	\$181,729	\$77,170	\$204,106	\$138,735	\$94,434	\$107,635	\$254,932	\$94,025	\$94,707	\$94,707
Institutional Matching										
NDSLSP - Perkins ^a	\$41,508	\$24,746	\$42,534	\$37,164	\$27,228	\$26,614	\$25,226	\$25,226	\$25,226	\$25,226
HPSLP-Dental				2,572	1,302		18,201			
HPSLP-Medical			8,086			741				
Nursing SLP - undergraduate										
Nursing SLP - graduate	475	326	416	456	115	460			2,104	2,104
LDS - Dental							266			
LDS - Medical	5,881					1,889	1,452	2,039		
Institutional Matching Total	\$47,864	\$25,072	\$51,036	\$40,192	\$28,645	\$29,704	\$45,145	\$27,265	\$27,330	\$27,330
Collections^b										
NDSLSP-Perkins ^a	\$387,375	\$500,976	\$506,585	\$520,013	\$524,103	\$395,647	\$708,325	\$1,143,862	\$915,865	\$933,244
HPSLP-Dental	85,544	126,422	120,297	109,927	119,820	242,194	126,723	110,476	42,111	741,120
HPSLP-Medical	294,647	279,394	263,627	262,317	321,505	63,489	639,281	620,096	475,294	140,374
Nursing SLP - undergraduate	63,555	48,472	40,480	36,181	26,280	17,604	22,099	18,526	10,465	4,783
Nursing SLP - graduate	4,537	6,666	6,479	7,867	21,537	(5,257)	21,452	11,659	(4,027)	22,763
Collections Total	\$835,658	\$961,930	\$937,468	\$936,305	\$1,013,245	\$713,677	\$1,517,880	\$1,904,619	\$1,439,708	\$1,842,284
Total Available in Federal Loan Funds	\$1,065,251	\$1,064,172	\$1,192,610	\$1,115,232	\$1,136,324	\$851,016	\$1,817,957	\$2,025,909	\$1,561,745	\$1,964,321
Default Rates^c										
NDSLSP-Perkins	4.10%	5.60%	4.76%	2.37%	7.69%	1.96%	2.93%	2.97%	1.12%	1.41%
HPSLP-Dental	4.31%	3.30%	2.51%	3.03%	2.77%	2.99%	1.44%	1.10%	0.81%	1.08%
HPSLP-Medical	1.19%	2.69%	2.48%	3.48%	3.86%	3.07%	2.86%	0.61%	0.39%	1.65%
Nursing SLP - undergraduate	7.45%	7.79%	7.49%	6.71%	6.82%	7.53%	6.24%	5.16%	4.68%	4.25%
Nursing SLP - graduate				4.07%	4.07%	5.36%	3.73%	1.62%	1.45%	2.94%

Legend of Award Abbreviations

NDSLSP National Direct Student Loan Program

HPSLP Health Professions Student Loan Program

LDS Loan for Disadvantaged Students

SLP Student Loan Program

UG Undergraduate

GSLP Guaranteed Student Loan Program

GR Graduate

2b Total Student Financial Aid Awards by School 1996-2005

Source
James Fore
Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

School	Number of Students and Total Award Amount per academic year									
	1996	Award	1997	Award	1998	Award	1999	Award	2000	Award
Dental Branch	302	\$5,057,302	285	\$5,135,470	285	\$5,459,311	282	\$5,398,206	278	\$5,832,047
Graduate School of Biomedical Sciences	70	813,534	89	1,092,386	99	1,341,209	117	1,551,545	84	1,174,687
School of Health Information Sciences	34	238,489	8	34,439					4	46,766
Medical School	644	12,459,448	682	13,732,928	697	13,855,715	696	15,463,676	636	15,936,763
School of Nursing	228	1,918,799	194	1,905,466	176	1,874,611	186	2,137,024	226	2,705,801
School of Public Health	146	1,416,542	170	1,857,925	177	1,840,478	187	2,058,639	186	2,375,987
Grand Total	1,424	\$21,904,114	1,428	\$23,758,614	1,434	\$24,371,324	1,468	\$26,609,090	1,414	\$28,072,051

School	Number of Students and Total Award Amount per academic year									
	2001	Award	2002	Award	2003	Award	2004	Award	2005	Award
Dental Branch	277	\$6,024,760	294	\$7,550,651	327	\$8,794,162	319	\$8,819,127	324	\$9,668,470
Graduate School of Biomedical Sciences	104	1,556,246	130	2,070,586	131	2,293,640	137	2,533,083	132	2,693,296
School of Health Information Sciences	7	67,707	12	85,104	11	110,051	22	234,484	15	239,955
Medical School	688	16,499,043	719	18,973,294	738	20,827,867	718	21,529,033	721	23,228,144
School of Nursing	242	2,810,188	268	3,248,887	323	4,679,332	321	4,860,601	350	5,939,091
School of Public Health	193	2,545,711	186	2,673,789	207	3,280,479	212	3,554,429	234	4,075,863
Grand Total	1,511	\$29,503,655	1,609	\$34,602,311	1,737	\$39,985,532	1,729	\$41,530,757	1,776	\$45,844,819

Student Financial Aid Awards by Major Program 1996-2005

fb | 2006

Source
James Fore
Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

Program	Awards per academic year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
LDS–Dental	\$24,000	\$12,000	\$28,000	\$18,000	\$70,000	\$36,000	\$20,400	\$47,000	\$102,000	\$100,000
LDS–Medical	53,800	9,000	7,500	20,940	25,000	31,000	68,000	49,400	102,995	160,900
NDSL P – Perkins	495,891	661,736	565,320	892,403	777,059	716,340	596,580	745,900	1,477,296	1,812,319
HPSLP–Dental		371,200	506,081	310,088	517,678	523,717	429,662	442,000	460,842	490,000
HPSLP–Medical	176,000									
Nursing SLP – undergraduate										
Nursing SLP – graduate	3,600	13,620	9,113	9,600	19,200	9,750	11,900	32,000	37,000	24,486
GSLP – Stafford	8,809,113	9,442,027	9,810,956	9,938,021	10,007,031	10,535,284	10,851,621	11,740,909	11,807,104	12,423,291
Health Education Assistance LP/ Supplement LP	8,447,337	9,217,667	9,403,730	11,215,158	12,667,202	13,497,408	18,151,377	21,965,109	22,905,901	24,957,628
Institutional and other loans and scholarships	3,894,373	4,031,364	4,040,624	4,204,880	3,988,881	4,154,156	4,472,771	4,963,214	4,638,619	5,876,195
Grand Total	\$21,904,114	\$23,758,614	\$24,371,324	\$26,609,090	\$28,072,051	\$29,503,655	\$34,602,311	\$39,985,532	\$41,531,757	\$45,844,819

Average Student Financial Aid Awards by School 1996-2005

Source
James Fore
Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

Program	Awards per academic year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch	\$16,746	\$18,019	\$19,155	\$19,143	\$20,979	\$21,750	\$25,682	\$26,893	\$27,646	\$29,841
Graduate School of Biomedical Sciences	11,622	12,274	13,548	13,261	13,984	14,964	15,928	17,509	18,490	20,404
School of Health Information Sciences	7,014	4,305			11,692	9,672	7,092	10,005	10,704	15,997
Medical School	19,347	20,136	19,879	22,218	25,058	23,981	26,388	28,222	29,985	32,217
School of Nursing	8,416	9,822	10,651	11,489	11,973	11,612	12,123	14,487	15,142	16,969
School of Public Health	9,702	10,929	10,398	11,009	12,774	13,190	14,375	15,848	16,766	17,418
Combined Average	\$12,141	\$12,581	\$14,726	\$15,424	\$16,077	\$15,862	\$16,931	\$18,827	\$19,789	\$22,141

2b Tuition and Fees 2005

Source

Robert Jenkins
Office of the Registrar

a Total fees paid vary by program year.

Tuition and fees information given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).
Does not include all fees.

Level	Tuition and Fees	
	Resident	Non-Resident
Undergraduate		
Tuition—45 Hours	\$5,670	\$18,203
Fees		
Student Service Fee	457	457
Print Fee	60	60
Lab Fee	60	60
Malpractice Insurance	15	15
Computer and Information Technology Fee	105	105
Total Undergraduate	\$6,367	\$18,900
Graduate		
Tuition—36 Hours	\$4,284	\$14,970
Fees		
Student Service Fee	457	457
Lab Fee	60	60
Malpractice/Liability	61	61
Computer and Information Technology Fee	105	105
Total Graduate	\$4,967	\$15,653
Medical (MD)^a		
Tuition	\$9,775	\$22,875
Fees		
Library Resource Fee	75	75
Computer and Information Technology Fee	200	200
Lab Fee	35	35
Malpractice Insurance	25	25
Microscope Fee	60	60
Student Service Fee	393	393
Technical Skills Fee	200	200
Total Medical	\$10,763	\$23,863
Dental (DDS)^a		
Tuition	\$9,125	\$19,925
Fees		
Instrument Kit Rental Fee	2,500	2,500
Liability Insurance	119	119
ASDA Student Activity Fee	120	120
Student Service Fee	393	393
Computer and Information Technology Fee	343	343
Library Resource Fee and Pager Fee	170	170
Total Dental	\$12,770	\$23,570

Average Student Debt on Graduation 1999-2005

Source
James Fore
Office of Student Financial Services

n/a Indicates that the program was not in place that year.
Award information given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

School	Debt per Academic Year						
	1999	2000	2001	2002	2003	2004	2005
Dental Branch (DDS)	\$61,801	\$72,625	\$72,385	\$70,732	\$77,156	\$88,924	\$96,260
Dental Hygiene	13,123	13,866	13,294	14,644	16,880	18,801	30,798
Dental Post Grad	45,935	55,971	85,223	46,951	35,147	46,375	58,686
Graduate School of Biomedical Sciences	21,532	34,953	33,085	28,809	28,150	36,933	37,892
School of Health Information Sciences				11,034		23,804	34,900
Medical School (MD)	65,702	68,057	73,975	74,723	78,989	83,635	98,345
School of Nursing – Undergraduate	16,633	14,079	15,429	14,419	14,002	16,210	28,886
School of Nursing – Graduate	23,279	28,729	31,799	29,914	33,164	34,374	29,491
School of Public Health	21,663	25,152	24,643	28,044	28,557	27,522	40,030

Total Graduates by School 2005

Source
Registrar's Office

Graduates as of August 31, 2005

School	Graduates
	Total
Dental Branch 1943	9,010
Graduate School of Biomedical Sciences 1963	1,608
School of Health Information Sciences 1998	82
Medical School 1970	5,001
School of Allied Health Sciences 1973	2,019
School of Nursing 1972	6,197
School of Public Health 1967	4,447
Grand Total	28,364

2b Student InterCouncil

Source

Betty Vaughan
Academic Affairs

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the Student News and Views bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2005-2006 SIC Members

President

Mr. Stephen Kry
Graduate School of Biomedical Sciences

Vice President

Ms. Christy Marshall
Medical School

Treasurer

Ms. Shohrae Hajibashi
Graduate School of Biomedical Sciences
Minority Students Representative
UTSAC Representative

Secretary

Mr. Ryan Barrientos
Medical School

Historian

Mr. John McAuliffe
Graduate School of Biomedical Sciences
UTSAC Representative

Dental Branch

Ms. Aisha Husain
Ms. Tricia Norris
Ms. Nancy Tran

Graduate School of Biomedical Sciences

Ms. Shannan Kilpatrick
Mr. Stephen Kry
Mr. John McAuliffe

School of Health Information Sciences

Mr. Siraj Anwar
Dr. Adol Esquivel
Mr. John "Travis" Gossey

Medical School

Mr. Ryan Barrientos
Ms. Christy Marshall
Ms. Julia Shields

School of Nursing

Ms. Heather Anderson
Ms. Corazon "Lauren" Casile
Mr. Deme "John" Garcia

School of Public Health

Mr. Samuel Annor
Mr. Kyler Godwin
Ms. Rosenie Thelus

UT System Student Advisory Council Representatives

Mr. Samuel Annor
Ms. Shohrae Hajibashi
Mr. John McAuliffe

International Student Representatives

Ms. Magalie Leduc
Mr. Siddhesh Lotlikar
Ms. Theodora Dorina Papageorgiou

Minority Student Representatives

Ms. Shohrae Hajibashi
Ms. Angelica Lozano

Institutional Sponsor

Ms. Linda Brannon

International Relations 2005

Sources

Hui-Ming Chang
University Administration

For more information on the Office of International Programs, please contact Dr. Hui-Ming Chang, Associate Vice President for International Programs & Special Advisor to the President at 713.500.3559.

Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

In June of 2001, the Office of International Programs was created to further the collaboration with health and educational institutions in other countries by facilitating international connections. The office serves as a central conduit by forming affiliation agreements with other institutions worldwide.

The Office of International Programs gathers and disseminates information about current international connections while encouraging faculty, research fellows, and students to form exchanges. By collaborating with health care institutions throughout the world, our office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

Affiliations

The Office of International Programs acts as a liaison between the health science center and worldwide health care and educational institutions. Our affiliation agreements encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of affiliation agreements between the health science center and our worldwide affiliates.

Country	Name of University/Institution
Albania	University of Tirana
Belarus	Grodno State Medical University
Brazil	Federal University of Bahia University of Brasilia
Chile	University of Chile, The School of Medicine University of Valparaiso
Colombia	Universidad del Norte
Czech Republic	1st Medical Faculty, Charles University
Egypt	Ain Shams University of Cairo
Finland	University of Turku
Hungary	University of Debrecen
India	Amrita Institute of Medical Sciences Rajiv Gandhi College of Engineering at Sriperumbudur
Israel	Tel Aviv University
Japan	Gunma University Hiroshima University, Graduate School of Health Sciences Hokkaido University Kanagawa Dental College Kyoto University, The Graduate School of Medicine Tokyo Dental College Tokyo Women's Medical University University of Fukui University of Tokushima Yamaguchi University, School of Medicine
Korea	Hanyang University Medical School Presbyterian Medical Center (Jesus Hospital) Seoul National University Medical School Sogang University, Department of Life Science
Lebanon	University of Balamand, Faculty of Medicine
Mexico	Monterrey Institute of Technology & Higher Education Universidad Autonoma de Guadalajara

Country	Name of University/Institution
Mexico, cont.	Universidad Autonoma de Nuevo Leon Universidad Autonoma de Queretaro Universidad Autonoma de Tamaulipas
Pakistan	Aga Khan University University of Health Sciences Lahore
People's Republic of China	Beijing HaiDian District Department of Health Hong Kong University of Science and Technology Medical College of Qingdao University Nanjing Medical University Peking Union Medical College Peking University Qiqihar Medical College Soochow University, Department of Nursing The First Affiliated Hospital of Soochow University Wuhan University Xian Jiaotong University
Poland	Medical University of Łódź
Republic of China	Chang Gung University Fu-Jen Catholic University
Spain	MDA Holding Spain S.A.
Thailand	Chiang Mai University Mahidol University
The Netherlands	Maastricht University University of Limburg
Turkey	Selcuk University
Ukraine	Ukrainian State Medical University
United Kingdom	Richmond, The American International University in London University of London King's College
Vietnam	University of Health Sciences, Ho Chi Minh City and Dentistry Overseas, a division of Health Volunteers Overseas Vietnam Education Foundation Fellowship Program

Italy*Bambino Gesu Hospital*

The Office of International Programs hosted a delegation from Bambino Gesu Hospital, Italy on March 3, 2005. The delegation was invited to visit Texas by Governor Perry. The delegation included: Dr. Alberto Villani, Dr. Maria Osti, Dr. Sergio Bottero, Dr. Nicola Capozza, and Dr. Valentina Osti, and was accompanied by Mr. Roberto DeHoyos from the Governor's Office. During their stay, they visited with President James T. Willerson, Senior Executive Vice President Michael McKinney, Dean Catherine Flaitz, Dr. John W. Sparks, Dr. Mark E. Wong, Dr. Didier Malis, Dr. Jose Marchena, Dr. Jon E. Tyson, Dr. Brenda H. Morris, Dr. Giuseppe N. Colasurdo, and Dr. John W. Sparks. All the meetings gave ample opportunities for the exchange of views and sharing of experiences. Bambino Gesu traces its roots back to 1869 when it opened as a charitable twelve-bed hospital and was later donated to the Pope in 1924. It has three locations: Rome, Palidoro and S. Marinella specializing in children's clinical research and serving children and adolescents as Italy's most prominent pediatric medical center.

Mexico*Universidad Autónoma de Tamaulipas, School of Nursing*

A delegation from the Universidad Autónoma de Tamaulipas, School of Nursing, Tampico, Mexico visited the UTHSC-H on October 18, 2004. The delegation included Dr. Maria del Refugio Zavala Rodriguez, Lic. Maria de los Angeles Fang Huerta, Lic. Olivia Cruz Pecina, Lic. Rosa Margarita Ortega Lopez and Lic. Paulina Aguilera Perez. In attendance from UTHSC-H were Ms. Rose Mary Valencia, Dr. Gwen Sherwood, Dr. Jeanette McNeill, Ms. Elda Ramirez. During the visit, Dr. Chang discussed updating the Agreement of Cooperation with the delegation. Subsequently, the agreement was signed to renew ties between the two universities.

Pakistan*University of Health Sciences, Lahore*

An Agreement of Cooperation between the UTHSC-H and the University of Health Sciences in Lahore, Pakistan, was signed in Washington DC by President James T. Willerson and Chairman of the Board of Governors Professor Mahmood Ahmad and Vice Chancellor Professor Malik Hussain Mubbashar on September 22, 2004. In attendance were numerous US Senators and Congressmen, President of Pakistan Pervaiz Musharraf and Pakistani Ambassador to the US Ashraf Jehangir Qazi. Professor Ahmad visited UTHSC-H on September 23 and 24, 2004. The visit included a series of meetings with the following officials: Dean George M. Stancel, Dr. Michael D. McKinney, Dr. L. Maximilian Buja, Dr. Terry E. Rives, Dean Jack W. Smith, Dean Stanley G. Schultz, Dean Guy S. Parcel, and Dr. Hui-Ming Chang. This agreement was brought to us by Dr. Michael McKinney, Senior Executive Vice President and Chief Operating Officer and his friend Dr. Amanullah Khan.

People's Republic of China*Chinese Medical Association*

The Chinese Medical Association, established in 1915 in Shanghai, is the organization for all medical professionals in China. It acts as the liaison between the government and medical professionals and seeks to raise the standards of health care for all people in China. Dr. Chang met with visitors from the Chinese Medical Association on December 13, 2004. Dr. Yong-Jian Geng, Associate professor of International Medicine, brought this delegation to UTHSC-H. The Chinese Medical Association Delegation included President Dr. De Wang, Senior Editors: Dr. Wu-ye Bao, Dr. Ai-hua Xue, Dr. Jian-jun Hou, and Deputy Director Dr. Lin Wang.

Hong Kong University of Science and Technology

After several meetings between Dr. Chang and Dr. Paul Ching-Wu Chu, President of the Hong Kong University of Science and Technology, the Agreement of Cooperation was signed by Presidents James T. Willerson and Paul C.W. Chu on April 5, 2005. The Hong Kong University of Science and Technology offers degrees in Science, Engineering, Business & Management, and Humanities & Social Sciences and recently received a pledge of \$100 million to support its development as a world academic leader and its initiatives in Mainland China. Dr. Chu serves not only as the President of the Hong Kong University but also as Professor of Physics and TLL Temple Chair of Science at the University of Houston. An internationally celebrated physicist, Dr. Chu held the post of the Director of the Texas Center for Superconductivity and Advanced Materials at the University of Houston.

Republic of China*Ministry of Education, National Science Council*

Dr. Chang was selected by the Ministry of Education, Chairman of National Science Council, and Vice President of Academia Sinica of the Republic of China to represent the southern region of the US at a meeting in San Francisco during the days of October 25-26, 2004. The Ministry of Education organized the meeting to implement a national program to cultivate future science and technology experts for Taiwan. Invited participants included members of Academia Sinica, presidents of major universities in Taiwan, and distinguished Chinese Americans and Chinese Europeans. The meeting was chaired by the Republic of China's Minister of Education Mr. Tu Cheng-sheng. Taiwan Merit Scholarship program (TMS) was established after this meeting. Funded by the government of the Republic of China, TMS selects and supports young talent to pursue advanced research in US and Europe. Dr. Chang was invited to review and select awardees of TMS in March and August of 2005.

SouthAfrica

Johannesburg Development Agency

On August 1, 2005 a delegation from the Johannesburg Development Agency visited UTHSC-H to learn ways of reviving their city and to build a Johannesburg Medical Quarter. The delegation included Mr. Malambo Shakantu, Mr. Agmat Badat and Mr. Steve Topham. The delegation expressed particular interest in the School of Nursing building for its environmentally-friendly design and its community services building. The tour of the School of Nursing, led by Mr. James Victor, Mr. Thomas M. Roberts and Ms. Kimberly Hickson from BNIM Architects was unanimously acclaimed by the Delegation as their entire tour's "blockbuster."

United Kingdom

Dame Julia Margaret Polak, Imperial College, London

Dame Julia Margaret Polak, Professor and Chairman of Tissue Engineering and Regenerative Medicine at Imperial College London, was created Dame Commander of the British Empire in the Queen's Birthday Honors list in recognition of her services to medicine. In addition to being an accomplished scientist, she is also the oldest and longest survivor of a heart and lung transplant in the UK. Following her visit to UTHSC-H in June of 2004, she returned for two three-week sabbaticals from November 10 to December 02, 2004 and from February 14 to March 4, 2005. Dr. Ferid Murad hosted her in the Medical School and the Institute of Molecular Medicine. She formed collaborations with Dr. Willerson, Dr. Murad and the faculty on cardiac regeneration and stem cell research. In November 2004, she gave the Medical School Dean's Special Lecture on stem cells and regenerative medicine.

Vietnam

VEF - Vietnam Education Foundation

The VEF is a special initiative by the Federal Government and the people of the United States to promote closer relations between the US and Vietnam. VEF provides opportunities for Vietnamese nationals to pursue graduate and post-graduate studies in science and technology in the US. Memoranda of Understanding between the VEF and UTHSC-H, School of Public Health and Graduate School of Biomedical Sciences were signed in 2005. Nine Vietnamese students were enrolled in the doctoral programs: three in GSBS and six in SPH in the 2005 academic year. The signed Memoranda of Understanding with the School of Public Health and the Graduate School of Biomedical Sciences make stipulation for ongoing recruitment and enrollment of future candidates sponsored by the VEF. The Office of International Programs initiated this collaboration and hosted meetings for VEF students to have direct dialogue with Deans George Stancel and Guy Parcel.

Multinational

Fulbright Scholars

The School of Public Health hosted visiting Fulbright Scholar Dr. Aliya Toleuova, a researcher at the Karaganda State Medical Academy in Kazakhstan, to conduct research and analyze American occupational health policies for miners. Her research project entitled *The Influence of Occupational Safety and Health Policies to the Rate of Occupational Disease Among Miners*, was conducted under the supervision of Dr. Arch Carson, Assistant Professor, Department of Occupational Medicine, School of Public Health. The Medical School Department of Internal Medicine Division of Cardiology welcomed a visiting Fulbright Scholar Dr. Mogammad Faadiel Essop, Senior Lecturer at the Hatter Institute for Cardiology Research at the University of Cape Town South Africa. He conducted research on the role of elevated fatty acid utilization in the development of cardiovascular disease under the direction of Dr. Heinrich Taegtmeyer.

Harvard Weatherhead Center Fellows

The Offices of International Programs and Public Affairs hosted the Harvard University Weatherhead Center's distinguished international Fellows for the second time on January 25, 2005. The delegation included sixteen international policy makers including senior diplomats, military officers, politicians, journalists, civil servants, business leaders, and non-governmental officials. Senior Executive Vice President and Chief Operating Officer Dr. Michael D. McKinney and Executive Vice President for External Affairs Dr. Carlos R. Hamilton welcomed the visitors. Dr. Bruce C. Kone, Chairman of Internal Medicine, spoke on the oxidative and nitrosative stress in disease. Dr. Donald A. Molony, Professor of Medicine, spoke on the leading role of the Health Sciences Center in promoting evidence-based medicine. Dr. Bryant Boutwell, Associate Dean for Community Affairs and Professional Education, Medical School, presented an overview of the UTHSC-H and the TMC. Dr. Thomas R. Cole, Director of The John P. McGovern Center for Health, Humanities, and the Human Spirit, gave a presentation titled *What Does It Mean to Grow Old?* Attendees included Harvard University Fellows and administrators, the Institute of International Education, and Health Science Center faculty and administrators from all six schools. Weatherhead Center Fellows are: Antonio Alvarez-Couceiro (Spain), Karl-Olof Andersson (Sweden), Colonel Stefan Aubrey (USA), Commander Edward A. Bradfield (USA), Kenneth Cook (Canada), Charles Draper (UK), Liliana Ferrer (Mexico), François Gauthier (France), Kemal Gürüz (Turkey), Paul Hare (UK), Jørgen Henningsen (Denmark), Stefan Möbs (Germany), Colonel David A. Simon (USA), Sheila Stamps (USA/UK), Longbao Wei (China).

International Medical Visitor Service Center at the Houston Intercontinental Airport

The opening ceremony inaugurating the International Medical Visitor Service Center located in Terminal E took place at George Bush Intercontinental Airport on May 19, 2005. Eight Texas Medical Center (TMC) institutions, including UTHSC-H, Baylor College of Medicine, Memorial Hermann Hospital, The Methodist Hospital, St. Luke's Episcopal Hospital, Texas Children's Hospital, The Institute for Rehabilitation and Research, and The University of Texas M D Anderson Cancer Center, are collaborating to extend hospitality to their overseas visitors arriving in Houston. The center also serves as a window to showcase TMC institutions.

2c International Population

Source

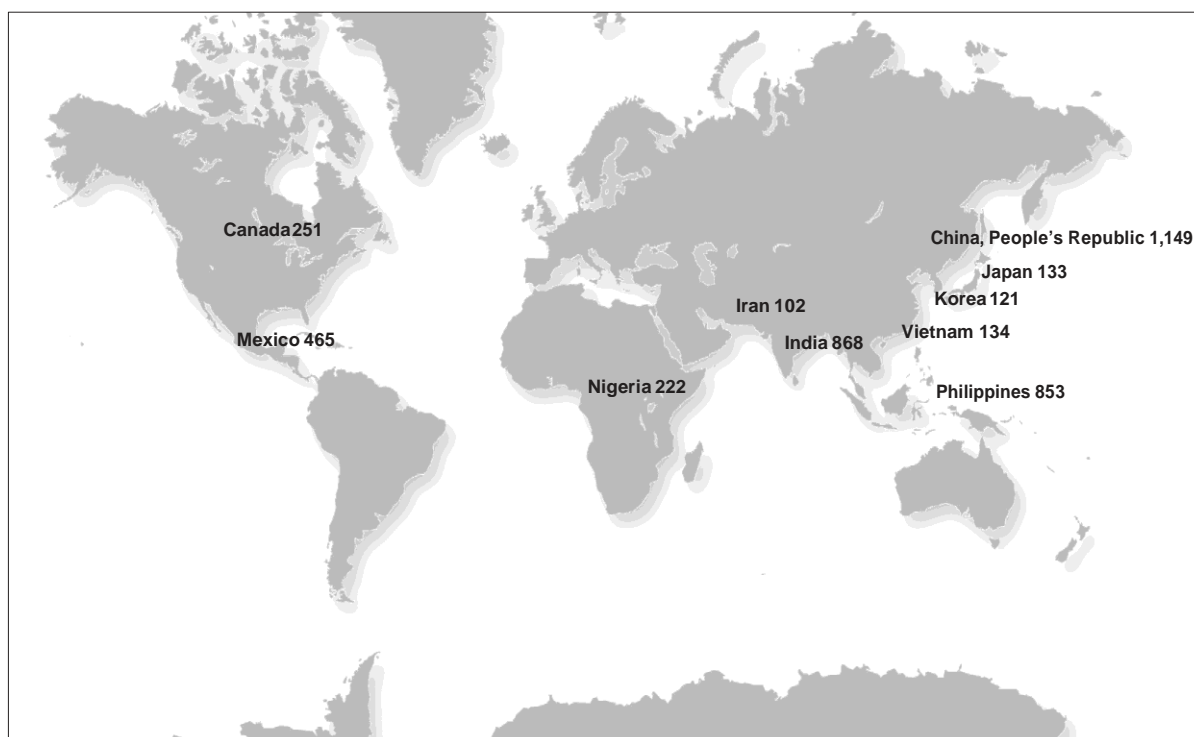
Rose Mary Valencia
Office of International Affairs

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, UT M D Anderson Cancer Center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of September 2005.

Largest Student, Faculty & Staff Representation by Country	
Country	Number
China, Peoples Republic	1,149
Philippines	853
India	868
Mexico	465
Canada	251
Nigeria	222
Japan	133
Vietnam	134
Iran	102
Korea	121
Grand Total	4,298

Total International Population by Component	
Institution	Number
UT MD Anderson Cancer Center	4,397
UTHSC-H	2,049
Texas Heart Institute	22
Grand Total	6,468

VISA Status of the UTHSC-H International Population	
VISA Type	Number
F VISA	373
H VISA	201
J VISA	130
O Visa	6
Permanent Resident	1,270
Other	69
Grand Total	2,049



The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 104), National Institutes of Health awards (page 111), and the number of journal publications faculty have authored (page 114). Research expenditures have grown significantly over the past 10 years, an overall increase of 81.4 percent. Our NIH award recipient ranking nationally for 2004 was 62nd of 532 higher education institutions that receive NIH funding.

We are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

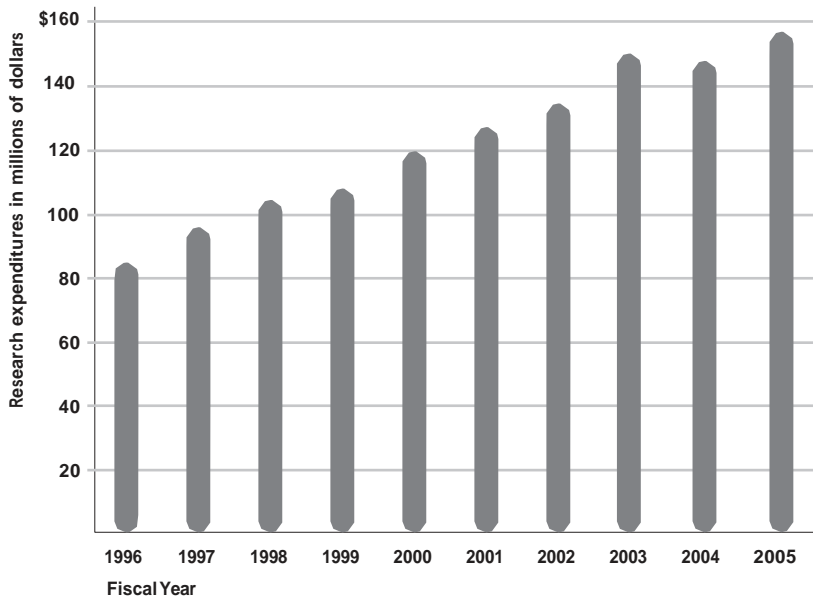
3 Research Expenditures by Unit 1996-2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch	\$1,657,825	\$1,818,833	\$1,949,722	\$1,559,890	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155	\$1,865,410	\$1,775,186
Graduate School of Biomedical Sciences	50,387	81,049	179,374	220,459	291,269	264,091	333,840	285,212	213,040	207,861
School of Health Information Sciences	1,061	960	920	159,177	180,839	987,789	1,465,804	1,960,167	1,929,133	1,885,931
Medical School	52,506,775	57,100,798	63,714,758	71,896,827	77,778,442	78,557,674	86,228,713	94,999,993	95,633,230	94,636,291
School of Nursing	366,079	783,634	824,988	907,039	1,230,035	1,365,519	1,299,910	1,309,909	899,751	978,366
School of Public Health	26,965,562	31,317,904	30,554,882	26,737,982	33,145,870	36,357,421	36,864,233	36,260,400	35,390,656	39,052,780
Harris County Psychiatric Center	16,881	205,204	334,428	156,344	146,151	132,336	159,823	151,358	148,068	65,616
The Brown Foundation Institute of Molecular Medicine	1,242,380	3,344,278	3,381,044	3,747,142	3,616,572	3,539,969	4,808,637	7,599,557	6,286,088	7,596,255
Academic Support Area ^a	2,232,097	2,942,204	2,813,373	1,650,928	2,704,661	3,156,355	3,840,312	4,680,374	5,909,963	8,090,710
Grand Total	\$85,039,047	\$97,594,864	\$103,753,489	\$107,035,788	\$120,651,869	\$126,312,283	\$137,444,569	\$149,599,125	\$148,275,339	\$154,288,996



UT Health Component Research Expenditures 1998-2004

fb | 2006

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2005

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2005 data is after the press deadline for *Fact Book 2006*, it will appear in *Fact Book 2007*.

School	Amount per fiscal year							% change 2003 to 2004
	1998	1999	2000	2001	2002	2003	2004	
UTSWMC-Dallas	\$153,711,130	\$163,518,455	\$204,553,015	\$228,358,435	\$264,917,313	\$279,184,343	\$316,691,352	13.4%
UTMB-Galveston	76,604,190	83,236,093	93,869,763	102,390,824	114,536,942	136,871,560	138,451,817	1.2%
UTHSC-H ^a	102,443,781	106,703,164	122,914,171	128,161,248	141,437,957	152,926,687	151,030,161	-1.2%
UTHSC-SanAntonio	78,146,072	77,246,242	86,074,434	102,745,941	113,060,950	119,279,555	124,912,722	4.7%
UTMDAnderson Cancer Center	141,260,451	155,126,396	186,130,339	211,106,936	266,213,970	282,260,250	313,916,355	11.2%
UTHC-Tyler	7,588,544	8,256,219	8,402,408	9,228,568	8,914,191	9,600,063	10,240,390	6.7%
Grand Total	\$559,754,168	\$594,086,569	\$701,944,130	\$781,991,952	\$909,081,323	\$980,122,458	\$1,055,242,797	7.7%

Research Expenditures by Sponsoring Agency 2005

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2005						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$1,775,186	\$1,528,900	\$6,994		\$94,272		\$154,020
Graduate School of Biomedical Sciences	207,861		155,955		51,906		
School of Health Information Sciences	1,885,931	1,425,336			456,996		3,599
Medical School	94,636,291	66,750,105	5,110,395	14,836	17,399,853	1,146,752	4,214,350
School of Nursing	978,366	801,352	4,133		172,881		
School of Public Health	39,052,780	33,400,696	1,670,864	26,835	2,017,216	1,896,675	40,494
Harris County Psychiatric Center	65,616				65,616		
The Brown Foundation Institute of Molecular Medicine	7,596,255	3,050,211	2,714		2,577,546	1,965,784	
Academic Support Area ^a	8,090,710	5,552,604				2,426,751	111,355
Grand Total	\$154,288,996	\$112,509,204	\$6,951,055	\$41,671	\$22,836,286	\$7,435,962	\$4,514,818
Percent of Total		72.9%	4.5%	0.1%	14.8%	4.8%	2.9%

3 Grant Proposals by Unit and Type 2001-2005

Source
Catherine Moore
Office of Sponsored Projects

Unit	Number of Proposals and Total Proposal Amount per fiscal year									
	2001		2002		2003		2004		2005	
Proposal	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Dental Branch										
Fellowship/Scholarship	\$31,500	8	\$4,800	2	\$330,874	4	\$42,400	2	\$37,400	3
Instruction	1,583,988	6	306,935	5	4,575,019	4	799,354	3	2,639,952	4
Research	14,611,756	68	15,915,485	77	16,718,953	84	19,592,685	76	8,901,216	40
Clinical Study									54,686	1
DB Total	\$16,227,244	82	\$16,227,220	84	\$21,624,846	92	\$20,450,026	83	\$11,633,254	48
Graduate School of Biomedical Sciences										
Fellowship/Scholarship	\$34,000	1								
Instruction	50,000	1	\$24,800	1	\$215,532	2	\$2,153,552	4	\$2,395,917	4
GSBSTotal	\$84,000	2	\$24,800	1	\$215,532	2	\$2,153,552	4	\$2,395,917	4
School of Health Information Sciences										
Fellowship/Scholarship	\$9,300	1	\$68,645	2	\$226,927	6	\$90,213	4	\$65,343	3
Instruction	594,417	1	53,239	2	174,662	4	51,250	2	715,447	3
Research	12,970,859	14	9,516,573	20	14,787,638	32	32,162,964	49	42,025,697	47
Other							235,827	3	108,127	1
SHIS Total	\$13,574,576	16	\$9,638,457	24	\$15,189,227	42	\$32,539,714	58	\$42,914,614	54
Medical School										
Fellowship/Scholarship	\$1,236,371	33	\$1,303,658	27	\$1,114,387	34	\$2,255,710	43	\$1,305,944	27
Instruction	4,913,004	24	10,690,634	49	6,852,067	38	8,772,481	23	8,846,520	22
Research	323,992,196	517	304,099,677	508	470,039,625	579	441,245,635	596	493,397,355	567
Clinical Study							11,586,013	85	9,006,875	84
Other							2,047,004	30	6,423,401	31
MS Total	\$330,141,571	574	\$316,093,969	584	\$15,189,227	651	\$465,906,843	777	\$518,980,095	731
School of Nursing										
Fellowship/Scholarship	\$200,944	4	\$43,484	2	\$23,796	1	\$135,222	5	\$106,638	4
Instruction	5,318,321	7	4,715,610	11	5,918,114	14	4,851,280	15	4,250,298	8
Research	10,172,171	21	6,637,464	17	7,108,891	20	6,271,189	18	14,960,005	22
Clinical Study							625,933	1		
Other							386,029	2	6,1439	2
SON Total	\$15,691,436	32	\$11,396,558	30	\$13,050,801	35	\$12,269,653	41	\$19,378,390	36
School of Public Health										
Fellowship/Scholarship	\$271,723	3			\$27,580	1	\$639,214	5	\$38,561	4
Instruction	5,457,774	13	\$5,217,055	13	5,285,468	12	20,305,635	19	22,703,840	22
Research	167,242,337	199	170,872,650	215	170,826,907	232	265,411,249	291	167,331,764	286
Clinical Study									927,230	2
Other							634,219	6	1,672,281	8
SPH Total	\$172,971,834	215	\$176,089,705	228	\$176,139,955	245	\$286,990,317	321	\$192,673,676	322
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship	\$40,036	1			\$537,668	3	\$486,632	5	\$1,583,000	5
Research	20,075,079	30	\$11,922,677	36	28,049,659	44	29,158,415	48	46,981,978	57
IMM Total	\$20,115,115	31	\$11,922,677	36	\$28,587,327	47	\$29,645,047	53	\$48,564,978	62
Harris County Psychiatric Center										
Instruction									\$669,150	1
Research			\$1,765,793	4						
Other							\$109,915	2	\$54,891	1
HCPCTotal	\$0	0	\$1,765,793	4	\$0	0	\$109,915	2	\$724,041	2
University Administration										
Fellowship/Scholarship					\$1,288,461	1				
Instruction	\$1,159,840	2	\$2,892,871	6	70,800	4	\$908,640	4	\$54,994	2
Research	1,234,577	3	3,671,120	3	2,055,757	2	3,079,891	2	33,579,944	7
UA Total	\$2,394,417	5	\$6,563,991	9	\$3,415,018	7	\$3,988,531	6	\$33,634,938	9
UTHSC-H Total										
Fellowship/Scholarship	\$1,823,874	52	\$1,420,587	33	\$3,549,693	50	\$3,649,391	64	\$3,136,886	46
Instruction	19,077,344	52	23,901,144	87	23,091,662	78	37,842,192	70	42,276,118	65
Research	550,298,975	852	524,401,439	880	709,587,430	993	796,922,028	1,080	807,177,959	1,026
Clinical Study							12,227,533	88	9,988,791	87
Other							3,412,454	43	8,320,139	43

Grand Total	\$571,200,193	956	\$549,723,170	1,000	\$736,228,785	1,121	\$854,053,598	1,345	\$870,899,893	1,267
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Contract and Grant Awards by Unit and Type 2001-2005

Source

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Catherine Moore
Office of Sponsored Projects

Unit	Number of Awards and Total Award Amount per fiscal year										
	Proposal	2001	No.	2002	No.	2003	No.	2004	No.	2005	No.
Dental Branch											
Fellowship/Scholarship	\$6,800	3	\$2,400	1	\$4,800	2	\$2,400	1	\$40,000	1	
Instruction	320,138	6	1,981,008	10	647,943	3	752,340	3	1,292,822	3	
Research	2,304,650	61	2,459,376	62	1,378,400	54	1,325,445	43	1,895,789	33	
Clinical Study							15,588	2			
DB Total	\$2,631,588	70	\$4,442,784	73	\$2,031,143	59	\$2,095,773	49	\$3,228,611	37	
Graduate School of Biomedical Sciences											
Fellowship/Scholarship	\$17,000	1	\$37,000	1	\$37,000	1					
Instruction	835,619	3	24,800	1	319,986	3	\$264,110	4	\$834,706	4	
GSBSTotal	\$852,619	4	\$61,800	2	\$356,986	4	\$264,110	4	\$834,706	4	
School of Health Information Sciences											
Fellowship/Scholarship	\$9,300	1	\$137,125	3	\$110,983	5	\$110,213	5	\$65,343	3	
Research	795,349	7	1,141,252	13	1,159,802	11	1,642,721	24	2,106,140	19	
Other							235,287	3	108,127	1	
SHIS Total	\$812,649	9	\$1,331,616	18	\$1,357,970	19	\$2,031,394	33	\$2,282,310	24	
Medical School											
Fellowship/Scholarship	\$451,943	16	\$593,961	19	\$534,914	17	\$613,880	19	\$585,966	14	
Instruction	8,741,450	39	35,301,552	86	4,168,007	40	2,311,294	17	2,146,940	14	
Research	80,826,336	440	100,936,734	540	83,199,850	346	81,400,864	334	87,147,805	344	
Clinical Study							10,744,335	88	7,527,679	90	
Other	228,219	5					1,268,940	16	4,724,682	31	
MS Total	\$90,247,948	500	\$136,832,247	645	\$87,902,771	403	\$96,339,313	474	\$102,133,072	493	
School of Nursing											
Fellowship/Scholarship	\$25,000	1	\$21,890	1	\$47,202	2	\$75,000	3	\$75,358	4	
Research	1,840,973	16	1,583,786	10	1,086,572	10	1,023,116	8	1,713,329	11	
Other							404,589	4	438,623	3	
SON Total	\$2,913,899	23	\$2,721,003	19	\$1,916,099	18	\$2,831,235	27	\$3,349,261	29	
School of Public Health											
Fellowship/Scholarship	\$56,402	2			\$27,580	1	\$129,911	1	\$39,957	2	
Instruction	3,023,633	20	\$2,302,116	12	3,033,640	8	4,119,459	19	3,600,372	13	
Research	42,112,585	136	33,072,368	125	36,485,655	124	40,532,706	137	46,431,935	165	
Clinical Study							737,100	1	867,230	2	
Other	225,000	1					437,972	6	1,897,107	6	
SPH Total	\$45,417,620	159	\$35,374,484	137	\$39,516,875	133	\$45,957,148	164	\$52,836,601	188	
The Brown Foundation Institute of Molecular Medicine											
Fellowship/Scholarship	\$43,772	1					\$23,233	1			
Research	1,976,051	11	\$3,245,918	17	\$4,045,742	21	3,163,119	17	\$3,004,554	17	
Other	82,627	1									
IMM Total	\$2,102,450	13	\$3,245,918	17	\$4,045,742	21	\$3,186,352	18	\$3,004,554	17	
Harris County Psychiatric Center											
Research			\$80,000	2	\$55,000	1	\$177,490	2			
Other							109,915	1			
HCPCTotal			\$80,000	2	\$55,000	1	\$287,405	3	\$0	0	
University Administration											
Instruction	\$695,213	3	\$1,019,600	3	\$350,877	4			\$25,000	1	
Research	30,100	1	6,250,000	3			\$27,034	2	\$8,894,500	2	
Other	48,000	1					250,000	1			
UA Total	\$725,313	5	\$7,269,600	6	\$350,877	4	\$277,034	3	\$8,819,500	3	
UTHSC-H Total											
Fellowship/Scholarship	\$610,217	25	\$1,811,976	25	\$1,113,356	32	\$981,671	32	\$806,624	25	
Instruction	14,671,979	78	40,778,041	122	9,009,086	63	9,068,906	57	9,024,491	48	
Research	129,886,044	672	148,769,434	772	127,411,021	567	129,112,971	564	151,194,052	589	
Clinical Study							11,649,513	92	8,394,909	92	
Other	583,846	8					2,456,703	30	7,168,539	41	
Grand Total	\$145,752,086	783	\$191,359,452	919	\$137,533,463	662	\$153,269,764	775	\$176,588,615	795	

3 Contract and Grant Awards by Source 2001-2005

Source
Catherine Moore
Office of Sponsored Projects

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Unit Number of Awards and Total Award Amount per fiscal year										
Source	2001	No.	2002	No.	2003	No.	2004	No.	2005	No.
Dental Branch										
Federal	\$2,280,107	22	\$2,221,773	19	\$1,783,112	16	\$1,872,760		\$3,041,482	19
State	93,163	1	299,156	1					5,000	1
Local							3,200			
Private	258,318	47	1,921,855	53	248,031	43	219,843		182,129	17
DB Total	\$2,631,588	70	\$4,442,784	73	\$2,031,143	59	\$2,095,773	49	\$3,228,611	37
Graduate School of Biomedical Sciences										
Federal	\$50,000	1	\$24,800	1	\$319,986	3	\$264,110		\$834,706	4
State										
Private	802,619	3	37,000	1	37,000	1				
GSBS Total	\$852,619	4	\$61,800	2	\$356,986	4	\$264,110	4	\$834,706	4
School of Health Information Sciences										
Federal	\$804,649	8	\$1,253,653	15	\$1,154,867	11	\$1,375,461		\$2,007,179	16
State										
Local							20,000			
Private	8,000	1	77,963	3	203,103	8	635,933		275,131	8
SHIS Total	\$812,649	9	\$1,331,616	18	\$1,357,970	19	\$2,031,394	33	\$2,282,310	24
Medical School										
Federal	\$65,507,287	265	\$83,282,993	366	\$82,345,020	319	\$71,625,492		\$79,282,444	291
State	3,891,074	15	1,249,515	11	897,841	4	8,103,371		7,656,380	8
Local	163,875	2					217,500		50,000	1
Private	20,685,713	218	52,299,739	268	4,659,910	80	16,392,950		15,144,248	193
MS Total	\$90,247,949	500	\$136,832,247	645	\$87,902,771	403	\$96,339,313	474	\$102,133,072	493
School of Nursing										
Federal	\$2,815,808	17	\$2,304,254	11	\$1,755,099	13	\$2,443,967		\$2,535,952	22
State			46,947	1			202,611		502,378	3
Local										
Private	98,091	6	369,802	7	161,000	5	184,657		310,931	4
SON Total	\$2,913,899	23	\$2,721,003	19	\$1,916,099	18	\$2,831,235	27	\$3,349,261	29
School of Public Health										
Federal	\$39,683,137	126	\$34,337,785	116	\$38,113,134	124	\$43,602,760		\$49,020,708	154
State	3,070,188	14	272,871	4	1,231,151	2	793,620		1,267,807	9
Local	5,587	1	5,417	2	20,000	1	40,000			
Private	2,658,708	18	758,411	15	152,590	6	1,520,768		2,548,086	25
SPH Total	\$45,417,620	159	\$35,374,484	137	\$39,516,875	133	\$45,957,148	164	\$52,836,601	188
The Brown Foundation Institute of Molecular Medicine										
Federal	\$1,627,823	7	\$3,163,918	15	\$3,851,742	17	\$3,036,919		\$2,521,783	9
State										
Private	474,627	6	82,000	2	194,000	4	149,433		482,771	8
IMM Total	\$2,102,450	13	\$3,245,918	17	\$4,045,742	21	\$3,186,352	18	\$3,004,554	17

Unit	Number of Awards and Total Award Amount per fiscal year											
	2001		2002		2003		2004		2005			
Source	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Harris County Psychiatric Center												
Private			\$80,000	2	\$55,000	1	\$287,405					
HCPCTotal			\$80,000	2	\$55,000	1	\$287,405	3		\$0	0	
University Administration												
Federal	\$695,213	3	\$6,269,600	5	\$335,877	3	\$257,020		\$8,882,000		2	
State	30,100	1	1,000,000	1								
Private	48,000	1			15,000	1	20,014		37,500		1	
UATotal	\$773,313	5	\$7,269,600	6	\$350,877	4	\$277,034	3	\$8,919,500	3		
UTHSC-H Total												
Federal	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506	\$124,478,459		\$148,126,254		517	
State	7,084,524	31	2,868,489	18	2,128,992	6	9,099,602		9,431,565		21	
Local	169,462	3	5,417	2	20,000	1	280,700		50,000		1	
Private	25,034,076	300	55,626,770	351	5,725,634	149	19,411,003		18,980,796		256	
Grand Total	\$145,752,086	783	\$191,359,452	919	\$137,533,463	662	\$153,269,764	775	\$176,588,615	795		

Intellectual Property Activity 1996-2005

Source

Note: activities and data are restated from previous years.

Bruce Butler
Office of Technology Management

Activity	Amount per fiscal year										
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	
Invention disclosures	10	7	14	25	27	36	44	69	44	49	
New US patent applications filed	10	14	18	25	40	30	44	30	23	20	
Licenses & options executed	2	2	2	8	4	9	9	23	27	36	
Licenses & options generating income	7	6	7	9	14	14	20	25	41	48	
US patents issued	6	3	7	6	1	10	5	12	12	6	
Start-up companies formed						2	1	1	1		
Royalty income (Patents, copyrights, trademarks, & software)											
Grand Total	\$811,314	\$358,605	\$388,435	\$368,124	\$715,979	\$857,051	\$1,425,920	\$1,219,696	\$2,270,441	\$3,484,772	

3 Principal Investigators by Unit 1996-2005

Source
Catherine Moore
Office of Sponsored Projects

Unit	Investigators per fiscal year as of September 1									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch	36	34	31	27	24	23	23	25	22	21
Graduate School of Biomedical Sciences	2	2	1	1	1	2	2	2	2	2
School of Health Information Sciences				2	5	7	8	13	15	12
Medical School	274	271	319	305	296	237	241	239	257	259
School of Nursing	21	27	26	27	28	23	23	21	23	21
School of Public Health	66	66	66	68	80	75	70	73	79	89
Houston Recovery Campus	1	2								
The Brown Foundation Institute of Molecular Medicine	2	6	9	7	6	6	8	11	13	13
Harris County Psychiatric Center							2	2	3	2
University Administration	3	3	4	3	3	3	3	3	3	5
Grand Total	405	411	456	440	443	376	380	389	417	424

Ratio of Federal Funds to State Appropriated Funds 2004

Source
Research Expenditures: Texas Public Universities and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2005

This table represents the relationship between federal and state research dollars leveraged in FY 2004 by select public institutions of higher education in Texas. UTHSC-H, ranked third in this category, receiving \$9.37 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2005 data is after the press deadline for *Fact Book 2006*, we will report FY 2005 activity in *Fact Book 2007*.

School	Activity Fiscal Year 2004		
	Total Exp Rank	Ratio of Fed/St Exp	Ratio Rank
UTHSC-San Antonio	7	14.72	1
UTSWMC-Dallas	4	11.07	2
UTHSC-H	5	9.37	3
UTMB-Galveston	6	6.75	4
UT Austin	2	4.75	5
Texas A&M University System HSC	10	2.32	6
UTMD Anderson Cancer Center	3	1.57	7
Texas A&M University	1	1.48	8
University of Houston	8	1.10	9
Texas Tech University	9	1.01	10

NIH Awards by Unit 1996-2005

Sources
Catherine Moore
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 50.

Unit	Number of Awards and Total Award Amount per fiscal year									
	1996	No.	1997	No.	1998	No.	1999	No.	2000	No.
Dental Branch	\$1,361,719	11	\$794,755	7	\$572,491	4	\$1,055,051	5	\$1,517,506	10
Graduate School of Biomedical Sciences										
School of Health Information Sciences									198,968	2
Medical School	29,573,361	153	35,534,660	162	40,375,275	181	49,758,704	190	51,069,163	204
School of Nursing	579,624	3	444,292	2	919,941	5	292,394	2	611,362	3
School of Public Health	23,350,658	40	27,326,932	31	27,500,682	35	18,567,760	30	15,716,625	39
The Brown Foundation Institute of Molecular Medicine	362,261	2	921,240	5	871,659	8	988,113	8	942,131	7
University Administration									147,398	1
Grand Total	\$55,227,623	209	\$65,021,879	207	\$70,240,048	233	\$70,662,022	235	\$70,203,153	266

Unit	Number of Awards and Total Award Amount per fiscal year									
	2001	No.	2002	No.	2003	No.	2004	No.	2005	No.
Dental Branch	\$1,578,533	10	\$1,700,099	11	\$1,407,596	7	\$1,601,761	8	\$1,995,126	9
Graduate School of Biomedical Sciences					296,126	2	209,946	1	805,134	3
School of Health Information Sciences	476,528	4	364,079	4	648,076	4	539,952	5	1,354,437	6
Medical School	57,286,170	202	59,475,024	223	60,468,833	193	51,232,842	174	52,388,776	157
School of Nursing	1,103,378	5	1,209,443	5	935,487	5	900,416	3	1,033,775	5
School of Public Health	28,844,089	40	19,872,491	39	24,075,042	41	26,897,582	45	22,061,348	34
The Brown Foundation Institute of Molecular Medicine	1,020,414	6	2,980,985	13	3,640,432	14	2,812,686	11	1,657,139	6
University Administration	695,213	3	6,250,000	3	300,077	1	250,000	1		
Grand Total	\$91,004,325	270	\$91,852,121	298	\$91,771,669	267	\$84,445,165	248	\$81,295,735	220

3 Federal Awards by Agency 1996-2005

Source
Catherine Moore
Office of Sponsored Projects

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	1996		1997		1998		1999		2000	
	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Public Health Service	\$64,590,498	301	\$76,377,24	313	\$82,921,624	334	\$81,334,444	337	\$83,777,509	404
NASA	774,614	11	1,355,909	15	779,149	15	812,157	16	1,275,141	19
National Science Foundation	252,220	3	174,705	2	289,205	7	235,700	5	1,349,891	6
USDA	311,344	2	317,448	3						
Other Federal	1,882,728	16	1,740,073	16	8,231,935	16	2,179,071	29	6,459,459	22
Grand Total	\$67,811,404	333	\$79,965,384	349	\$92,221,913	372	\$84,561,372	387	\$92,862,000	451

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2001		2002		2003		2004		2005	
	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Public Health Service	\$108,939,182	412	\$119,319,280	489	\$116,318,339	449	\$116,165,219	438	\$123,836,301	458
NASA	769,941	10	1,100,811	14	876,971	13	1,086,853	15	636,593	11
National Science Foundation	1,724,755	4	3,828,890	7	850,515	6	239,672	4	867,466	8
USDA	20,894	3			60,800	3	150,000	1	2,609,999	2
Other Federal	2,009,252	20	8,609,795	38	11,552,212	35	6,836,715	29	20,175,895	38
Grand Total	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506	\$124,478,459	487	\$148,126,254	517

Sponsored Project Activity Report 2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes Health Science Center - General and UT Harris County Psychiatric Center.

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

Unit	Activity Fiscal Year 2005		
	Total	Direct Costs	Indirect Costs
Dental Branch	\$4,505,172	\$3,997,046	\$508,126
Graduate School of Biomedical Sciences	1,904,589	1,885,867	18,722
School of Health Information Sciences	2,134,542	1,743,982	390,560
Medical School	100,304,106	79,915,954	20,388,152
School of Nursing	4,741,869	4,367,793	374,076
School of Public Health	41,745,362	32,200,472	9,544,890
The Brown Foundation Institute of Molecular Medicine	5,864,266	4,871,425	992,841
Other ^a	10,753,158	8,727,261	2,025,897
Grand Total	\$171,953,064	\$137,709,800	\$34,243,264

Comparison of NIH Award Recipients 1995-2004

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY 2004

Includes all higher education institutions that received support from the National Institutes of Health.
There were 532 rankings in FY 2004.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

School	Ranking and Total Award Amount per fiscal year									
	1995	No.	1996	No.	1997	No.	1998	No.	1999	No.
UTSWMC-Dallas	\$74,636,279	30	\$82,900,672	27	\$86,496,266	28	\$88,310,597	35	\$101,887,378	30
UTMB-Galveston	34,053,556	68	38,423,580	63	42,687,568	61	46,259,463	69	49,933,017	61
UTHSC-H	47,991,312	42	63,809,470	49	63,102,838	40	68,918,421	46	62,410,846	52
UTHSC-SanAntonio	48,456,959	44	50,733,995	48	43,130,751	59	47,697,587	68	48,046,980	63
UTMD Anderson	46,338,494	49	53,750,119	50	56,996,394	47	64,114,714	52	76,695,258	40
BaylorCollegeofMedicine	83,098,433	21	90,895,535	24	94,479,287	23	114,645,526	22	149,449,455	19

School	Ranking and Total Award Amount per fiscal year									
	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
UTSMC-Dallas	\$123,596,113	25	\$144,796,898	26	\$161,988,879	24	\$174,089,840	28	\$172,246,995	27
UTMB-Galveston	60,874,122	60	62,865,760	63	74,503,364	59	203,486,399	23	105,156,283	51
UTHSC-H	79,440,110	46	83,903,275	50	90,452,217	53	89,956,123	56	80,515,380	62
UTHSC-SanAntonio	62,325,558	58	65,997,423	59	74,477,008	60	82,295,826	61	88,457,846	56
UTMD Anderson	86,646,639	41	101,528,355	39	112,451,254	40	132,630,586	39	145,157,751	39
BaylorCollegeofMedicine	169,294,366	18	221,611,093	15	263,540,460	14	249,559,238	17	248,951,313	19

3 Journal Publications 2001-2003

Source
Melissa Proll
Office of Research

Science Citation Index Expanded (SCI EXPANDED) – 1975-2004, Institute of Scientific Information, Philadelphia, PA

Note: The Office of Research is currently working to better update and maintain this information.

Publications Fiscal Year 2001							
School	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	33	28	2				3
Graduate School of Biomedical Sciences	2	1	1				
School of Health Information Sciences	3	3					
Medical School	789	498	206		23	35	24
School of Nursing	11	8	3				
School of Public Health	164	129	26		3	2	4
Other UTHSC-H faculty	35	19	14				2
Grand Total	1,034	686	252	0	26	37	33

Publications Fiscal Year 2002							
School	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	55	124	111		2		18
Graduate School of Biomedical Sciences	8	3	5				
School of Health Information Sciences	19	11	8				
Medical School	849	63	1		31	33	30
School of Nursing	38	15	18				5
School of Public Health	269	130	110		8	15	6
Other UTHSC-H faculty	40	19	10		3	2	6
Grand Total	1,478	935	384	0	44	50	65

Publications Fiscal Year 2003							
School	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	124	08	11		1	1	3
Graduate School of Biomedical Sciences	21	15	3			1	2
School of Health Information Sciences	30	27				1	2
Medical School	1,379	1,090	483		44	41	81
School of Nursing	39	18	13		4	1	3
School of Public Health	276	222	43		3		8
The Brown Foundation Institute of Molecular Medicine	68	37	27			3	1
Other UTHSC-H faculty	26	10	16				
Grand Total	2,323	1,27	596	0	52	48	100

Sources

Stanley Schultz, Medical School

Abby Mitchell, Medical School

Faculty Practice Plan

The Faculty Practice Plan is a multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary services. The clinical faculty of more than 600 physicians, representing 17 clinical departments of the Medical School, provides full inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit, physician corporation affiliated with the practice plan of the Medical School. The company's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians's ventures include the creation of outpatient centers throughout Houston where UT adult and pediatric specialists provide accessible, state-of-the-art health care. In July 2000, UT Physicians assumed the management of the previously jointly-managed UT-Hermann ambulatory care clinics, most of which are located in the Hermann Professional Building. This building was recently acquired by the university and renamed The University of Texas Health Science Center Professional Building. Now called UT Physicians, these clinical sites are being managed with emphasis on customer satisfaction and physician productivity while still incorporating medical student and resident education.

In order to provide ease of access to the clinical faculty, UT Physicians created the UT Physician Referral Service. The toll free number 1 888 4UT DOCS (1 888 488 3627) is answered by trained clinical staff who assist with scheduling appointments, consultations and second opinions. UTP maintains a comprehensive physician database designed to handle highly specialized requests from managed care organizations, referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with NCQA guidelines. The organization conforms with all requirements of the Texas Board of Medical Examiners. The Web address is www.utdocs.org.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

4 Medical Services Research and Development Plan

Source

Angela Hintzel, Finance & Administration

Schedule D-6: MSRDP Summary of Operations	
Year Ending August 31, 2005	
Operating Revenues	
Gross Patient Charges	\$472,729,806
Less	
Un-sponsored Charity Care	172,229,739
Contractual Adjustments	157,007,190
Other Unreimbursed Medical Costs	15,129,624
Bad Debt Expense	21,272,841
Net Patient Revenues	107,090,412
Contractual Revenues	67,008,042
Other Operating Revenues	24,330,351
Total Operating Revenues	198,428,805
Operating Expenses	
Faculty Salaries	82,421,012
Staff Salaries	30,814,718
Fringe Benefits	24,220,746
Maintenance and Operations	46,460,835
Professional Liability Insurance	2,352,097
Travel	1,100,594
Official Functions	726,467
Other Operating Expenses	9,611,167
Total Operating Expenses	197,707,636
Operating Income (Loss)	721,169
Nonoperating Revenues (Expenses)	
Investment Income	449,956
Net Increase (Decrease) of Fair Value of Investments	30,567
Other Nonoperating Revenues	
Other Nonoperating Expenses	(111,670)
Extraordinary Revenues (Expenses)	578,979
Net Nonoperating Revenues (Expenses)	947,832
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	1,669,001
Transfers Out - Miscellaneous	(413,400)
Transfers Out - Capital Outlay	(951,726)
Change in MSRDP Net Assets	303,875
Net Assets – September 1, 2004 – As Previously Reported	33,190,950
Restatements	4,844,453
Net Assets – September 1, 2004 – as Restated	38,035,403

Clinical Affiliates Inpatient Activity 2005

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Abby Mitchell, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	275,160	209,063	66,097
Average Daily Census	754.04	573.00	181.04

Harris County Psychiatric Center Clinical Activity 1996-2005

Source

Gerl Konigsberg
 UT Harris County Psychiatric Center

Activity	Visits per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Average Daily Census	193.0	182.0	138.7	145.8	149.3	166.1	189.2	189.8	183.7	171.5
Number of Admissions	5,162	5,429	5,390	5,263	5,186	5,700	6,135	6,074	6,153	5,654
Patient Days	70,652	66,424	50,631	53,206	54,647	60,614	69,044	69,259	67,248	62,589
Discharge Days	71,340	67,112	50,976	52,784	54,718	60,043	69,009	69,021	67,231	62,863
Average Length of Stay (days)	13.9	12.3	9.4	10.1	10.6	10.6	11.3	11.3	10.9	11.1
Occupancy	79.4%	83.8%	72.5%	75.8%	81.6%	87.2%	86.2%	87.4%	88.3%	85.8%

Un-sponsored Charity Care 2005

Sources

Angela Hintzel, Finance & Administration
 Peter Triolo, Dental Branch
 Rick Sears, UT Harris County Psychiatric Center

a Facility charges only

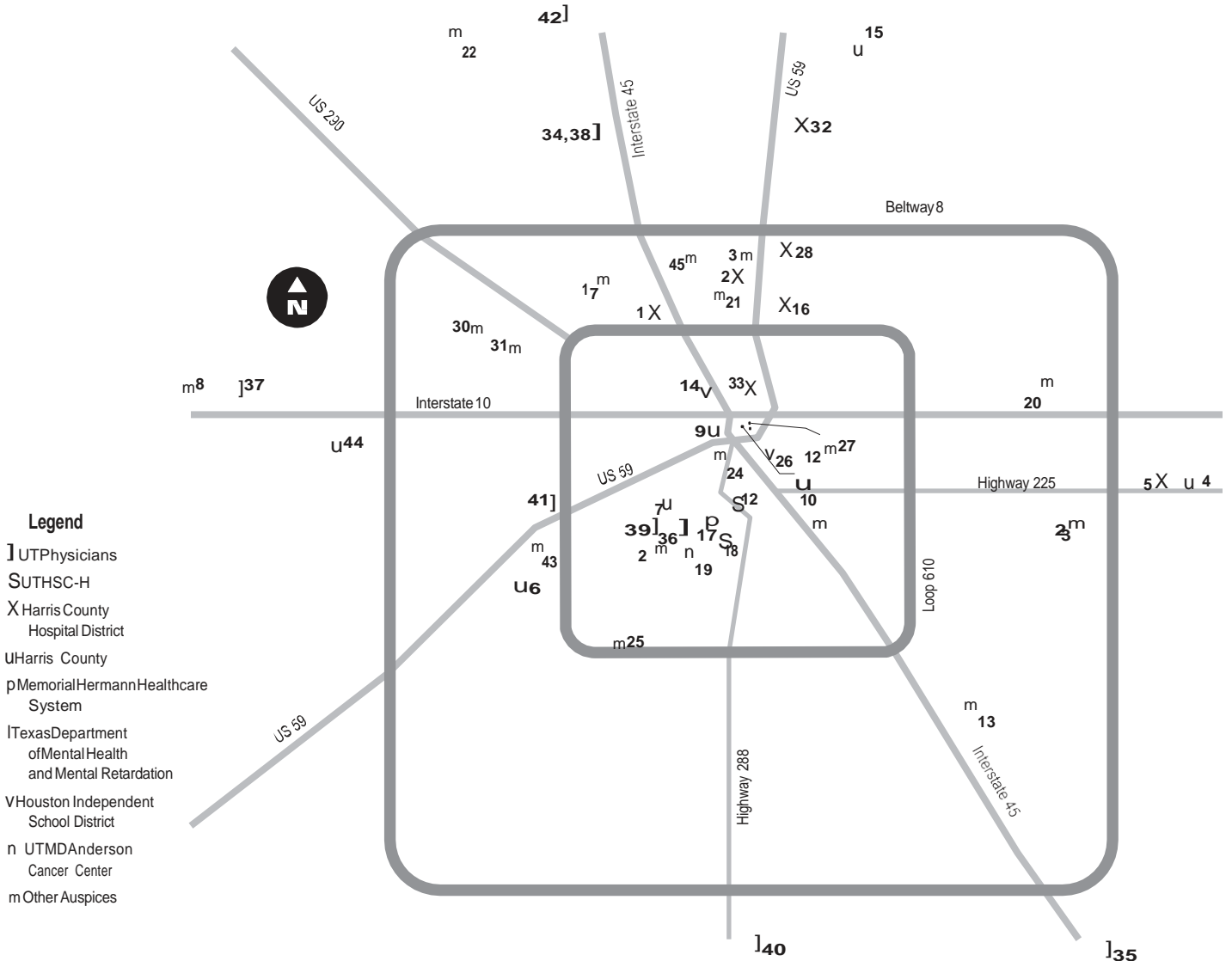
Unit	Fiscal Year 2005
Dental Branch^a	
Main Clinics	\$217,246
Houston Medical Center	684,010
Mobile Dental Van	365,506
Smith Tower—Methodist	151,017
University Dental Center – Memorial Hermann	218,211
UT Harris County Psychiatric Center^a	25,500,776
MSRDP	172,229,739
Grand Total	\$199,366,505

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

4 Medical School Outpatient Clinical Sites

Sources

Abby Mitchell, Medical School
 Diana Browning, Medical School
 Departmental DMOs

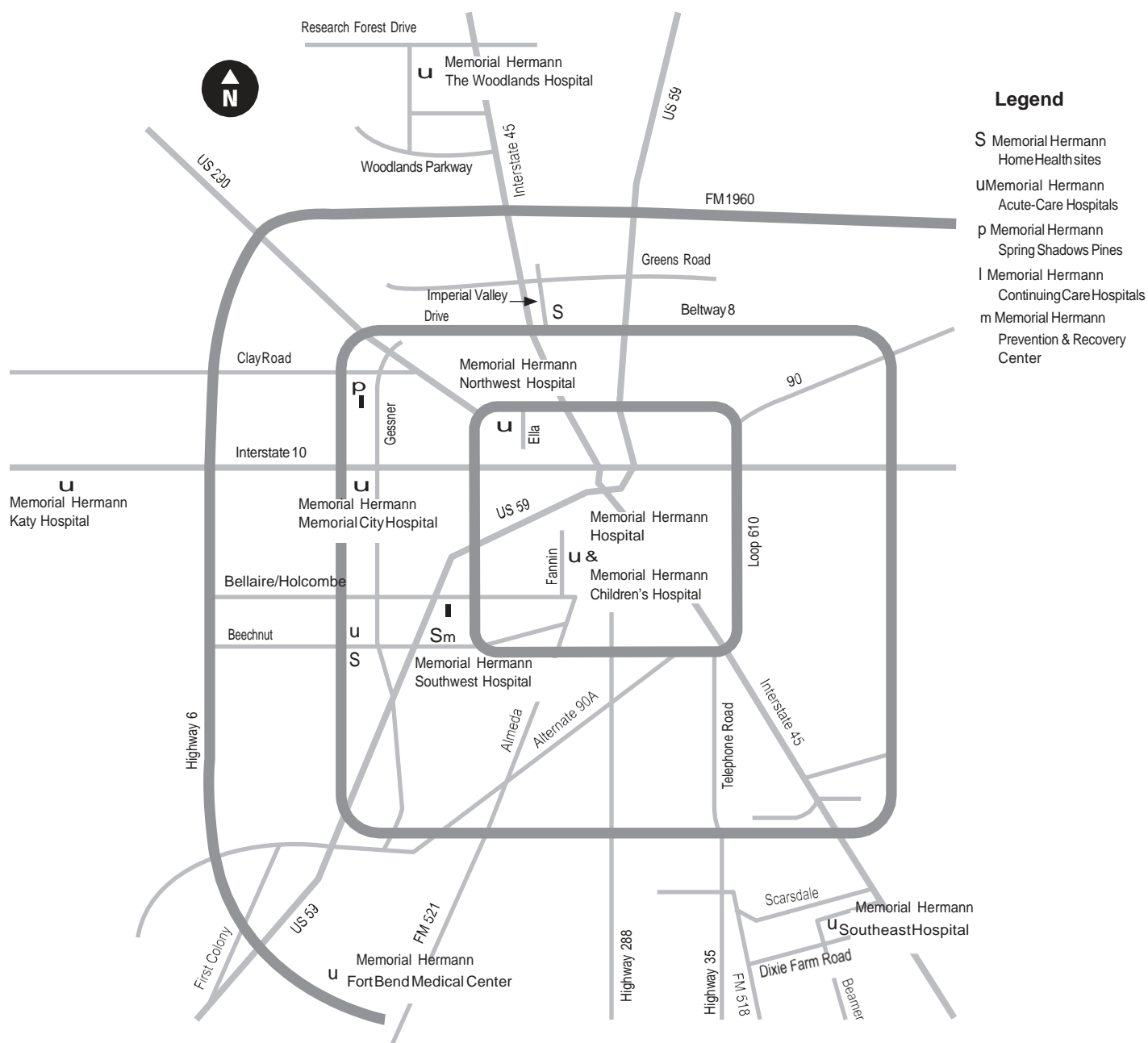


- | | | | |
|--|--|---|---|
| <p>1 Acres Home Community Health Center
818 Ringold X</p> <p>2 Aldine Community Health Center
4800 Aldine Mail Route X</p> <p>3 Aldine Youth Community Center WIC Clinic
4700 Aldine Mail Route m</p> <p>4 Baytown Community Health Center
1602 Garth Road U</p> <p>5 Baytown Health Center
1000 Lee Drive X</p> <p>6 Burnett-Bayland Home Clinic
Harris County Juvenile Detention Center
6500 Chimney Rock U</p> <p>7 Children's Protective Services
2525 Murworth U</p> <p>8 Delta 3 Boot Camp – Katy
9120 Kathy Hockley Road m</p> <p>9 Downtown Command Station Clinic
Harris County Juvenile Detention Center
3540 West Dallas U</p> <p>10 Eastwood Health Clinic
412 Telephone Road m</p> <p>11 Harris County Correctional Facility Annex
1301 Franklin U</p> | <p>12 Harris County Psychiatric Center
2800 S. MacGregor Way S</p> <p>13 Hobby Area WIC Clinic
3827 Broadway m</p> <p>14 Hogg Middle School Clinic
1100 Merrell Drive V</p> <p>15 Humble Health Center
1730 Humble Place U</p> <p>16 Lyndon B. Johnson General Hospital
5656 Kelley X</p> <p>17 Memorial Hermann Hospital
6411 Fannin Street p</p> <p>18 Mental Sciences Institute
1300 Moursund S</p> <p>19 MD Anderson Cancer Center
1515 Holcombe Boulevard n</p> <p>20 North Channel Assistance Ministries
WIC Clinic
13837 Bonhamm</p> <p>21 Northside Clinic, City of Houston
8523 Arkansas m</p> <p>22 Northwest Assistance Ministry
15555 Kuykendahl m</p> <p>23 Pasadena Health Center
1524 Pasadena Blvd, Suite 1001 m</p> | <p>24 Planned Parenthood
3601 Fannin Street m</p> <p>25 Power Center WIC Clinic
1240 1/2 South Post Oak m</p> <p>26 Rusk Clinic
2805 Garrow V</p> <p>27 San Jose Clinic
301 Hamilton m</p> <p>28 Settegast Community Health Center
9105 North Wayside X</p> <p>29 Shriners Hospital for Crippled Children
6977 Main m</p> <p>30 Spring Branch WIC Clinic
8575 Pitner m</p> <p>31 Spring Branch Community Health Center
9325 Kempwood m</p> <p>32 Squatty Lyons Community Health Center
1712 First Street X</p> <p>33 Thomas Street Clinic
2015 Thomas Street X</p> <p>34 UT Physicians – Northwest Pedi
Specialty Clinic
17030 Nanes Drive, Suite 208]</p> <p>35 UT Physicians – Friendswood
121 West Parkwood]</p> | <p>36 UT Physicians – UT Professional
6410 Fannin Street]</p> <p>37 UT Physicians – Katy
5618 Medical Center Drive, Suite 112]</p> <p>38 UT Physicians – Northwest
17030 Nanes]</p> <p>39 UT Physicians – Dermatology
6655 Travis, Suite 600]</p> <p>40 UT Physicians – Pearland
8619 Broadway]</p> <p>41 UT Physicians – West Loop
1776 Yorktown, Suite 150]</p> <p>42 UT Physicians – The Woodlands
1011 Medical Plaza Drive]</p> <p>43 University WIC Clinic
6565 De Moss m</p> <p>44 Westside Command Station Clinic
Harris County Juvenile Detention Center
3203 South Dairy Ashford U</p> <p>45 Youth Village
210 J.W. Mills Drive m</p> |
|--|--|---|---|

Source
Abby Mitchell
MedicalSchool

Since opening its first hospital in downtown Houston in 1907, Memorial Hermann has been changing the face of health-care across the greater Houston area. Texas' largest not-for-profit healthcare system has grown into a comprehensive healthcare system of nine acute care and three long-term acute care hospitals, a physician network for primary and specialty care, a retirement community, assisted living and two nursing homes, wellness programs, rehabilitation and home health programs, several freestanding outpatient imaging centers and Houston's only accredited air ambulance service.

Memorial Hermann Hospital, the flagship location in the world-renowned Texas Medical Center, recently renewed its long-standing affiliation with the health science center. Consistently ranked among the top hospitals in the United States in *U.S. News & World Report's Best Hospitals*, it has one of only two Level 1 Trauma Centers in Houston and is the only facility with a dedicated pediatric trauma service. Memorial Hermann's Children's Hospital is a 160-bed facility that focuses exclusively on the medical needs of children. Seven community-based hospitals throughout the greater Houston area offer innovative and comprehensive medical services. These include heart and vascular, neuroscience, orthopedics, organ transplantation, burn treatment, cancer, and emergency and critical care. Generations of Houstonians have come to know and rely on Memorial Hermann for quality, patient-centered care, attention to continuous innovation and long-standing commitment to meeting their healthcare needs.



4 Medical School Outpatient Clinical Activity 2005

Sources

Abby Mitchell, Medical School
Eileen Scallan, Medical School
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

Department or Service	Affiliated Hospital Clinics				Community Health Centers/HCHD				
	UT Physicians	LBJ	MSI	UT MDACC	Acres Homes	Aldine	Baytown	Settegast	Lyons
Breast Clinic		1,925							
Clinical Research Center	2,824								
Correctional Medicine									
Dermatology	12,208	2,603		7					
Emergency Medicine	54,743	69,641							
Family & Community Medicine	12,804				44,770	45,756	36,248	50,719	11,060
Internal Medicine	34,832	26,837		4,257					
Neurology	8,146	1,434							
Neurosurgery	3,464								
Obstetrics & Gynecology	28,047	20,502							
Ophthalmology	35,800	7,115							
Orthopaedic Surgery	9,657	8,659							
Otolaryngology	6,952	2,950							
Oral Surgery		2,181							
Pediatrics	28,190	11,194							
Physical Medicine	16,727								
Plastic Surgery	3,812	1,948							
Psychiatry		5,694	8,375						
Surgery	6,906								
Thoracic & Cardiovascular	1,808								
Urology	6,256	3,652							
Grand Total	273,176	166,335	8,375	4,264	44,770	45,756	36,248	50,719	11,060

Department or Service	Community Health Centers / HCHD				Total
	Thomas Street	WIC Clinic	Juvenile DetCtr	Other Sites	
Breast Clinic					1,925
Clinical Research Center				656	3,480
Correctional Medicine				51,424	51,424
Dermatology				1,515	16,333
Emergency Medicine					124,384
Family & Community Medicine	25,824			2,875	230,056
Internal Medicine				2,054	67,980
Neurology					9,580
Neurosurgery					3,464
Obstetrics & Gynecology				2,527	51,076
Ophthalmology					42,915
Orthopaedic Surgery				12,667	30,983
Otolaryngology				347	10,249
Oral Surgery					2,181
Pediatrics		125,688	4,814	36,773	206,659
Physical Medicine				2,853	19,562
Plastic Surgery				286	6,046
Psychiatry					8,375
Surgery				3,915	16,515
Thoracic & Cardiovascular					1,808
Urology					9,908
Grand Total	25,824	125,688	4,814	117,874	914,903

4 Dental Branch Clinical Activity: Visits 1996-2005

Source
Peter Triolo
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

Sites	Visits per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Main Campus	83,643	68,587	72,689	58,670	58,173	57,957	56,153	54,346	55,139	58,567
Outreach										
Bering Dental Center	1,792	1,239	1,374	1,737	1,269	1,411	1,098	1,788	543	859
Brownsville	1,595	975	1,272	754	1,162	839				
Eastwood Clinic							720	981		
Goodwill	1,204									
Harris County Health Department	202	165			738	682	490	490	724	577
Houston Medical Center	7,203	4,064	6,437	4,121	3,031	4,058	4,377	4,703	8,058	4,907
Laredo	3,683	4,084	3,232	771	3,141	2,332				
MobileDental Van					1,077	657			2,118	2,540
Northwest Assistance Ministries							118			
RichmondStateSchool	114	27	46	17	28	35	23	32	27	5
Rusk Elementary		1,047	1,143	470	366	421	1,204	682		
San Jose Clinic					218	203	125	93	125	112
Smith Tower							3,354	3,032	2,076	2,555
Texas Department of Corrections										
University Dental Center		1,687	4,700	5,154	4,571	4,897	4,709	4,564	3,992	6,419
Veteran's Administration					196	184	106	126	132	142
Outreach Total	14,001	12,049	16,830	13,024	15,797	15,719	16,324	16,491	17,795	18,116
Hospitals										
Ben Taub	13,974	10,125	10,328	10,976	10,476	10,621	10,503	10,713	11,132	10,824
Lyndon B. Johnson	4,229	4,431	4,963	4,561	4,546	4,666	1,334	4,759	4,517	1,587
UTMD Anderson	304	221					401		416	
Memorial Hermann	4,940	5,709	4,282	511	543	492	2,592	956	880	1,233
Methodist	1,191	1,240	1,488	1,142	1,265	1,198	76	102	39	33
St Luke's							1	2		
Texas Children's							11	10	12	5
Texas Institute of Rehabilitation and Research							29	26	10	14
Veteran's Administration	4,109	320		3,111	3,422	2,666	3,775	3,699	3,635	6,487
Hospital Total	28,747	22,046	21,061	20,301	20,252	19,643	18,722	20,267	20,638	20,183
Grand Total	122,183	103,921	111,954	91,995	94,222	93,319	91,199	91,104	93,572	96,866

Dental Branch Clinical Activity: Treatments 1996-2005

Source
Peter Triolo
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

Sites	Treatments per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Main Campus	98,035	85,364	161,710	134,339	125,226	100,845	127,207	128,686	134,675	142,171
Outreach										
Bering Dental Center	4,183	1,980	2,140	2,483	3,013	3,133	1,467	1,491	909	343
Brownsville	5,239	4,542	5,354	1,162	611	1,004				
Eastwood Clinic							1,307	1,690		
Goodwill	1,442									
Harris County Health Department	902	673			1,476	1,206	866	1,390	2,131	1,836
Houston Medical Center	15,945	12,506	34,132	20,059	23,402	27,119	31,257	39,262	46,889	42,088
Laredo	5,320	11,390	11,479	2,552	10,134	9,747				
Mobile Dental Van					1,660	1,499			4,943	6,497
Northwest Assistance Ministries							321			
Richmond State School	286	276	265	354	145	176	140	175	309	20
Rusk Elementary		1,831	1,887	775	583	812	2,549	1,324		
San Jose Clinic					872	783	482	216	238	238
Smith Tower							4,965	5,479	4,432	4,061
Texas Department of Corrections										
University Dental Center		1,198	8,130	8,286	7,043	7,581	11,579	11,053	9,238	12,230
Veteran's Administration					784	715	412	254	386	379
Outreach Total	33,317	34,396	63,387	35,671	49,723	53,775	55,345	62,334	69,475	67,692
Hospitals										
Ben Taub	7,974	12,691	12,945	12,271	12,516	12,669	12,528	12,779	13,975	12,932
Lyndon B. Johnson	8,981	9,294	10,409	8,623	8,795	8,864	2,535	9,041	8,963	1,147
UTMD Anderson	495	402					916		813	
Memorial Hermann	18,231	7,434	5,576	665	698	630	3,370	4,780	2,822	4,500
Methodist	14,890	13,866	16,639	11,607	11,723	11,919	760	510	39	33
St. Luke's							12	10		
Texas Children's							77	50	62	5
TIRR							35	34	12	14
Veteran's Administration	8,426	1,155		4,726	4,939	4,422	6,260	6,135	5,987	10,338
Hospital Total	58,997	44,842	45,569	37,892	38,671	38,504	26,493	33,339	32,673	28,969
Grand Total	196,349	164,602	270,666	207,902	213,620	193,124	209,045	224,359	236,823	238,832

4 UT Health Services – Houston 1996-2005

Source

Thomas Mackey, UT Health Services

a Effective September 1, 1999, student health care services were transferred to the Medical School clinic.

b Number of office visits where a charge document is created.

c TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

d Number of patients seen for other reasons (i.e., records, lab results, flu shots).

e This data is only available for FYs 1998-2000.

Activity	Activity per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Student Visits^a										
School of Health Information Sciences	146	13	7	5						
Dental Branch	619	551	620	673						
Graduate School of Biomedical Sciences	595	533	507	716						
Medical School	381	268	17	4						
School of Nursing	618	601	517	526						
School of Public Health	498	665	643	575						
Total Student Visits	2,857	2,637	2,311	2,499						
Private Patient Visits	4,001	4,626	4,722	5,720	3,893	5,842	5,823	6,154	6,940	5,490
Total Visits^b	8,108	8,317	8,126	9,230	7,166	10,915	10,228	10,273	12,267	9,232
Other Encounters^{c, e}			4,324	2,038	3,756					
Total Visits/Encounters	10,965	10,954	14,401	13,182	12,456	10,915	10,228	10,273	12,267	9,232

The School of Nursing initiated The University of Texas Health Services – Houston (UTHS-H) in January of 1991.

The purpose of UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its clinic location at 7000 Fannin and also outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school. The Dental Branch has affiliations with 48 HISD schools and over 30 clinics, community agencies and long-term health care centers such as the Harris County Health Department, Fort Bend Family Health Center, Houston Medical Center, Good Neighbor Health Center, Bering Dental Center and multiple sites through the school's Community Mobile Dental Van where students provide oral health education and clinical care. In FY 2005, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 67,892 patient treatments. This is in addition to 142,171 treatments on the main campus and 28,969 in hospitals. Also, the Dental Branch is one of the primary sources of charity care in the Greater Houston Area – providing over \$1.6 million of free or discounted dental care in FY 2005. The Community Mobile Dental Van, mentioned above, is an important and valuable participant in the school's outreach efforts—it visits many sites throughout Texas providing oral cancer screenings and clinical care.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, The University Dental Center at Memorial Hermann, Houston Medical Center, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center.

Source: Peter Triolo, Dental Branch

Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued its now 14-year alliance with HISD's Brookline Elementary School by interacting with students in the fourth and fifth grades as well as their teachers. This school serves a predominantly disadvantaged Hispanic community. In the reporting year, the GSBS outreach program served 267 students and through these partnerships, GSBS graduate students and faculty raised the understanding and enthusiasm for science through numerous initiatives. The projects included coaching teams of students in scientific methods and giving class demonstrations to supplement science teachers' lectures. The Benny Garcia Young Scientist Award was presented by GSBS for the sixth year at Brookline Elementary. In addition, a workshop on investigative science was held for their fifth grade teachers.

In 2004-2005, the GSBS outreach program provided judges for nine local school science fairs plus the regional science fair; hosted two visits of 80 students participating in the annual National Youth Leadership Forum; provided lectures for 32 science teachers at UT Pan American; hosted a total of 28 elementary and high school students for two tours of research labs; provided round table discussions of science careers and graduate education; and provided guest speakers for 160 students from the University of Houston-Downtown. Participation in the Houston Hispanic Forum Career and Education Day continued to expand. Hispanic GSBS students served as panelists for discussion of the topic *Why I Chose Graduate School*, as well as were featured panel speakers who discussed careers in biomedical research. GSBS hosted a booth with an estimated 1,200 direct visitors who experienced the effects of temperature on matter.

The GSBS Alumni Association provided hands on programs in biomedical sciences education to over 250 4th graders at Sylvan Rodriguez Elementary School focusing on samples, estimates, and math tools as an aid to science.

For the second year UT-GSBS co-sponsored Project Grad with the University of Houston. Project Grad is designed to encourage at-risk high school students to stay in school and complete their high school degree, and to provide a window into higher levels of education and career opportunities. This year 23 students from three area high schools participated in a two-week series of classes, lab sessions and field trips on the GSBS/HSC campus.

Source: Thomas Goka, Graduate School of Biomedical Sciences

5 Community Outreach Activities continued

School of Health Information Sciences

The School of Health Information Sciences is committed to improving care and access to care using information technology. During 2004-2005 the following outreach activities evidence this commitment: the school participated in Gateway to Care to develop information system requirements for Federally Qualified Healthcare Centers (FQHC). This led to the development of the formal Request for Proposal (RFP) for a clinic management system that will be used by FQHC clinics. In addition, school faculty and staff led The Schull Institute's Informatics efforts domestically in Houston by developing prototypes for use in a demonstration program with Good Neighbor Healthcare Center, an FQHC look-alike center, and partnering with the City of Houston and Gateway to Care to improve information systems to improve access and accountability for patients and to provide an annual community input to improving care. Specific areas contributed include:

Technology Development / Prototyping

- + Define technology, processes, and infrastructure necessary to achieve HIPAA compliant 24/7 availability of patient information.
- + Develop a prototype for clinical accountability for outcomes using hypertension (YDP) for GNHC.
- + Establish cost-effective telemedicine for chronic disease co-management of diabetes.

Community Prevention / Outreach / Surveillance

- + Develop a patient, community-driven model of peer prevention education based on input from community participants.
- + Develop a system for patient education based on a patient's risk factor profile and reading level / language preference.
- + Develop a strategy to use near real-time hospital surveillance data to assess the impact of a program on the community.

Develop Strategies for Sustainability

- + Develop training programs for future student research projects in informatics and outcomes to reduce disparities in care through the Public Health Informatics Dual Degree Program.
- + Develop financial models for program sustainability and expansion.
- + Conduct a formal analysis of the Gateway to Care navigator program's information system.
- + Partner with the Center for Health Outcomes Research and Development in Japan (CHORD-J) to introduce informatics into Japan and develop demonstration projects to showcase the effectiveness of information technology to improve care.

Katrina/Rita efforts

- + Organized medical records for George R. Brown clinic.
- + Organized process flows for George R. Brown clinic.
- + Developed systems for monitoring encounters at George R. Brown.
- + Developed and implemented systems to support public health monitoring / screening at George R. Brown / Astrodome.
- + Developed and deployed system for the Houston Medical Network.

In addition to the efforts listed above, the school conducted an analysis of information system management for future disasters and developed a plan to prototype an open-source system that can also be used for non-disaster public health practice / outreach. This will be the subject of the next conference currently scheduled for March 21-22, 2006.

Source: Randolph Scott, School of Health Information Sciences

Medical School

The Medical School provides a variety of outreach services, from organized medical clinics and providing services at health fairs to student-initiated volunteer activities. Through clinical inpatient and outpatient services, UT Physicians provide more than \$100 million in uncompensated medical care to the uninsured and underinsured of Houston and surrounding areas. Medical School students have created a new tradition of Outreach Day each spring, which features a variety of projects in the community on a given Saturday – from weeding a public park and planting trees to cleaning and painting. Students also participate in the HOMES Clinic, a medical clinic for the homeless of Houston. And all of the student organizations have a service mission that involve a variety of projects, from mentoring disadvantaged students to hosting food and clothing drives. Another Medical School tradition is UT House Medics, which features staff, faculty, and students going into the community and helping fix up the house of a Houston neighbor who can't do it themselves. A more recent service tradition is the school's blood drive held around each September 11 anniversary to honor the victims of that tragedy.

Source: Darla Brown, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with four local hospitals. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study. The program has expanded involving over 40 percent of the entering class.

SON faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

Source: Michelle Thomas, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete an internship or practicum as part of their curriculum. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice in a real world setting. Students work in a wide range of public and private sector settings. Special extended internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; H-E-B Fellowships, a partnership with the City of Houston Department of Health and Human Services; and Industrial Hygiene and Dietetic internships with various industries and organizations. Students complete tasks jointly assigned by an agency preceptor and a faculty sponsor. Currently there are over 400 assignments available to students. Since 1995, 1,552 students have participated in the internship program.

The Texas Public Health Training Center is an initiative funded by the US Department of Health and Human Services, Health Resources and Services Administration. This is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Texas Department of Health, local health departments, state public health associations and community members participate as members of an Advisory Council to the Training Center. The Training Center provides a wide range of training services to the staff and board members of local health departments and the state health department as well as to local and state elected officials and is a major force in leadership training for the state's public health workforce.

Faculty and staff from the Center for Biosecurity and Public Health Preparedness provide training to local, state, national and international agencies in how to recognize, prepare for, and respond to bioterrorism and other public health disasters and emergencies.

Select community-based projects currently underway in the regional campuses include:

- + Implementing the Coordinated Approach to Child Health in Lower Rio Grande Valley (LRGV) School Districts. This is a national program that looks to increasing exercise and improving diets in primary school children, and working with teachers, physical education experts, cafeteria staff, and administration to reduce childhood obesity and cardiovascular disease (Brownsville).
- + Creating and sustaining bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. This has developed into the first TB research program located in South Texas (Brownsville).
- + Conducting a media campaign to provide information on the epidemic of obesity and diabetes in conjunction with a local popular television station (Brownsville).
- + Advising public radio station KERA on Ready for Life Initiative (Dallas).
- + Advising Amarillo Health Department on public health issues (Dallas).
- + Participating on the Dallas Health Start Interconceptual Care Committee (Dallas)
- + Producing a Project Amigas bilingual video promoting cervical cancer screening (El Paso).
- + Working with the American Cancer Society (local and Texas) to develop and evaluate health promotion messages (El Paso).
- + Conducting a CDC-funded community project to assess informed decision-making needs around prostate cancer screening (El Paso).
- + Conducting community assessments as a class activity for the Mental Health Disaster Consortium, the City Task Force on Hunger and Homeless, the Coalition for Healthy Families, and a SPH-formed coalition that is tracking the economic, health and environmental impact of South Bexar County (San Antonio).
- + Providing technical Assistance for the "Mano a Mano" project to reduce child abuse in the Westside of San Antonio by working in partnership with community residents to strengthen families (San Antonio).
- + Providing technical Assistance for Making Connections – San Antonio, a project to improve the social and economic status of families living on the Westside of San Antonio (San Antonio).

Source: Tracie Chase, School of Public Health

5 Community Outreach Activities continued

School of Public Health continued

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program and over 5,000 teachers and staff have been trained.

Source: Steven Kelder, School of Public Health

Tu Salud, Si Cuenta! – Your Health Matters! Is a theory-based physical activity and nutrition media campaign for adults aged 20 – 45 (and their families) on the US/Mexico border (one million people), accompanied by promotora outreach and additional health information to two impoverished communities (2,000 households). The project is delivered to the community through a number of community agencies and organizations, including Televisa, UT Brownsville, and an extensive list of community organizations and stakeholders.

Source: Belinda Reininger, School of Public Health

Qué Sabrosa Vida (What A Delicious Life) is a community based bi-lingual nutrition intervention program delivered by the community to its residents for the last 7 years. 33 different community agencies in the Paso del Norte Region, including Juarez, deliver the intervention through 202 sites with more than 15,000 people involved to date. El Paso ISD has partnered to extend the program to parents of children in their schools.

Source: R. Sue Day, School of Public Health

The Rusk School Health Promotion Project is a model school-linked primary care clinic. Using an interdisciplinary model, health science center faculty and students provide preventive and curative care, health assessments and dental care to the predominantly poor Hispanic students. Colleagues from the University of Houston also provide help with curricula development, optometry services, as well as social support to the students and their families. Health science center and project staffers continue to work with the faculty of the school to integrate health promotion and wellness concepts into the elementary school curriculum.

Source: Mark Hormann, Medical School

UT Harris County Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2005, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Head Start
- + Children's Assessment Center Program
- + After – School Program for Children and Adolescents with Emotional Problems (PASS: Partners in After School Services)
- + Sub-Acute Program for Juvenile Offenders
- + Partial Hospitalization Program
- + Intensive Outpatient Program/Outpatient Program
- + Neighborhood Centers

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations. To this end, UTHCPC is a member of a broad collaborative of agencies, including UTHSC-H, Baylor and the Harris County Community Access Collaborative, designed to assist in collaborative efforts to obtain grants for the local community.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among UTHSC-H, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. The coordinator chaired the UT System Texas-Mexico Border Health Advisory Council for four years. Following are some of their achievements:

The *Starr County Services Project*, under the direction of Dr. Craig Hanis (SPH), has led to the identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes. This discovery promises earlier and better treatment. The project provides 4,000 participant contacts per year for free intensive physical exams and follow ups involving glucose, cholesterol, triglycerides and hypertension screening, specialized eye exams and ultrasound evaluations to Mexican-Americans along the border. In addition, the Project Center is a referral center for the Texas Commission for the Blind.

The *Medical Mobile Clinic* is nationally known for health care services and education provided along the border to residents in the colonias. UTHSC-H has provided these services for the past 17 years. The mobile clinic gives UTHSC-H medical students valuable clinical experience while providing much needed health care to this federally designated Medically Underserved Area and Health Professions Shortage Area. In FY 2005, the clinic provided primary health care and health education to over 3,000 patients and gave over 2,000 immunizations to children. Thirty-two UT-Pan American nursing students and 36 physician assistant students participate each year in clinical rotations on the van. The university has received external matching grants from three foundations for a new mobile clinic that will serve both Hidalgo and Cameron counties, beginning in early 2006.

Using new encrypted technology across Internet 2, UTHSC-H physicians are providing telemedicine to assist the medically unserved and underserved along the border. The telemedicine occurs from UTHSC-H Medical School to the patients on the Medical Mobile Clinic.

The Rio Grande Valley's *first school-based telemedicine clinic* was established in an underserved community in the spring, 2005 by UTHSC-H through funding from the Cullen Foundation. In addition, through another generous gift, the latest telemedicine equipment is being installed in three colonia schools in Hidalgo and Cameron counties with telemedicine consultations to be provided by UTHSC-H physicians.

UTHSC-H and UT Brownsville have developed an affiliation for the provision of telemedicine consultations given by UTHSC-H to UT Brownsville students in need of care at the UT Brownsville Student Health Clinic. This UT component affiliation provides physician care in this medically underserved area of the state.

The *Interactive Distance Learning Project* for elementary students in border colonias was initiated in January 2002. Physicians who are academic fellows in the UTHSC-H Medical School's department of family and community medicine are presenting health education programs via videoconferencing to over 230 fifth-graders in two school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Las Milpas and Alton colonias. Due to its success, the program has initiated its fourth year of health education activities with an additional school district and with parents also participating in these sessions.

A joint project between UTHSC-H and UT-Pan American led to the development of low-literacy, culturally sensitive *health promotion brochures* in Spanish and English on the topics of anemia and menopause. These brochures are being distributed to the clinics and hospitals throughout the border region to provide patient education in areas that had a serious lack in health promotional materials in Spanish.

The School of Nursing developed seven research-based *diabetes patient education videotapes* (English and Spanish) for Hispanic diabetic adults. The tapes are distributed free to border community/migrant health centers and hospitals. In addition, the videotapes have been digitized and placed on the UTHSC-H web site for broader dissemination to patients and health care providers.

Beginning in the Fall 2004, the UT Brownsville and Texas Southmost College (UTB/TSC), the National Institutes of Health (NIH) and the National Institute of General Medical Sciences (NIGMS) embarked on a research opportunity for UTB undergraduate students and faculty through the MBRS Minority Biomedical Research Support Program. MBRS is a federal project to strengthen minority institutions research capabilities both for the students and the faculty. The overall goal is to enhance the competitiveness of the students in pursuit of graduate research opportunities upon graduating from UT Brownsville. UTHSC-H is working with UT Brownsville in the overall evaluation of this NIH project.

5 Community Outreach Activities continued

The UT Brownsville *MCAT Prep Course* started in January 2003 through funding from UTHSC-H. The program began providing a diagnostic test for sophomores to help them in preparing for their MCAT experience and a 13-week course for juniors, seniors and graduate students at UTB/TSC. These students from economically disadvantaged backgrounds are being provided an opportunity through UTHSC-H to compete for a medical school place upon graduation from UTB.

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs. The UTHSC-H Community and Educational Outreach Director is the Assistant Director for Academic Partnerships for Greater Houston AHEC.

Health Education Training Centers Alliance of Texas

Health Education Training Centers Alliance of Texas (HETCAT) is the state-wide collaborative effort of all the medical schools in Texas, along with other educational institutions involved in health professions education. UTHSC-H has been a member of HETCAT statewide Council since its inception in 1990. Membership also includes agencies that have a direct impact on health services in Texas. To date, there are 21 participating educational institutions and 15 state health agencies and organizations in the HETCAT Council. With a federal mandate to serve an area as far as 300 miles from the Texas-Mexico border, HETCAT is committed to the principles of community-determined needs and program priorities.

Source: Kathy Becan-McBride, Academic Affairs

6a Public Affairs Profile

Source

C. Gwin Morris
Office of Public Affairs

The Office of Public Affairs is the primary strategic link between The University of Texas Health Science Center at Houston and its principal constituencies. The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution. In that role, Public Affairs leads the health science center's integrated advancement initiative, Leadership Forum, Communications Council and UT Volunteers. The office also provides counsel and support in media relations, marketing, communications, special events, and graphic design to the university's six schools and other units and to administrative offices including Development, Human Resources, Governmental Relations, and the Office of the President, among others.

Public Affairs is organized into three teams: Media Relations, Institutional Communications, and Marketing and Community Relations. Each team carries out its assigned role, while at the same time collaborating interdependently with the other teams to achieve the mission of the office.

Media Relations

The media relations team is the official spokesperson with the news media, initiating stories that support the institutional mission, responding to media inquiries and coordinating crisis communications. The team also provides media training for university leaders.

Institutional Communications

The communications team is the principal distributor of official institutional communications to internal and external audiences. The team uses print media, E-mail and the Web to highlight the health science center's distinctive capabilities and accomplishments; to inform employees, students, donors and friends; and to provide consumer-health information to the public. The team also provides consultation on communicating with various audiences and on meeting the university's Web standards. Information on Web standards is available online at public affairs or you may call 713 500 3296 for assistance.

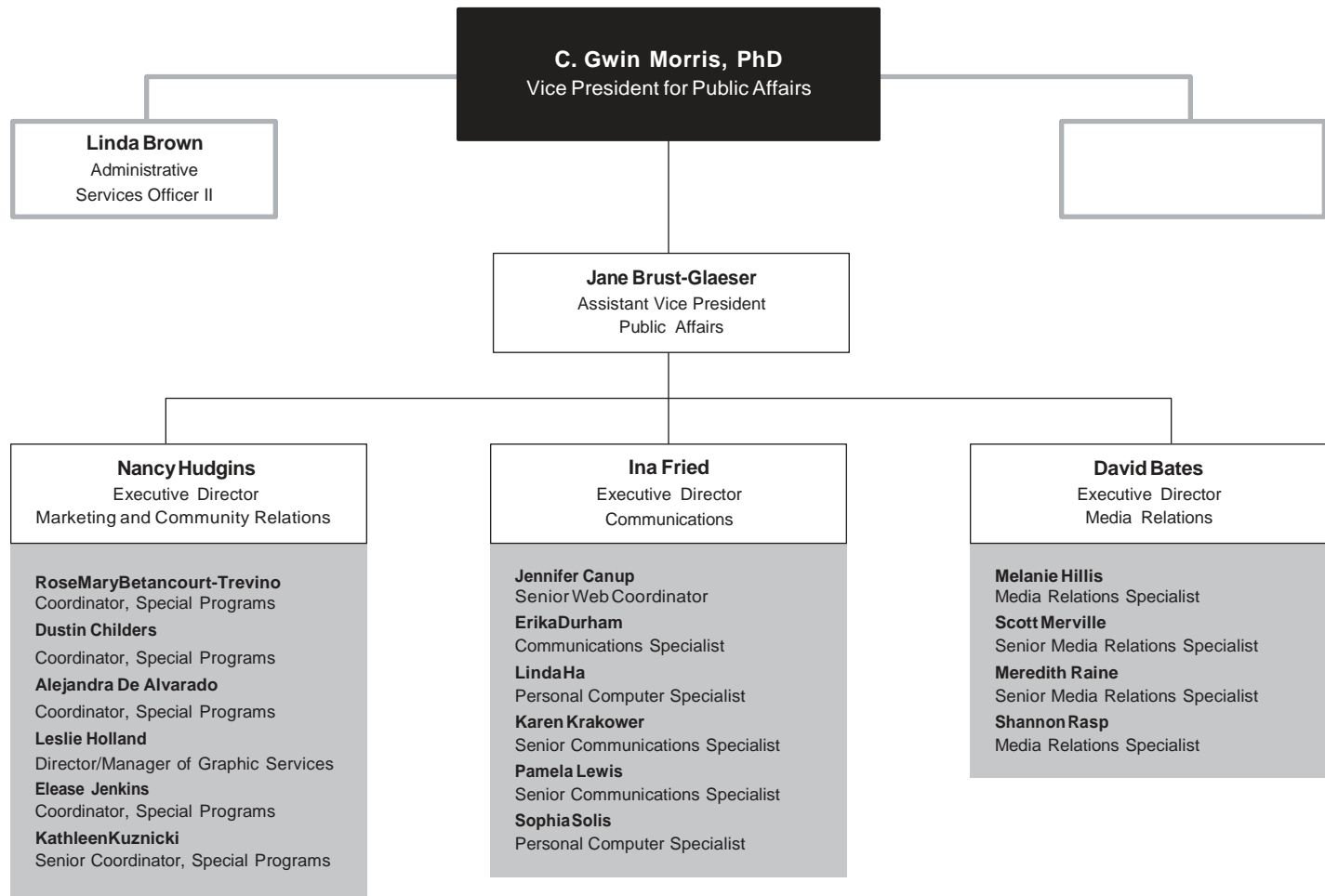
Marketing and Community Relations

The marketing and community relations team consults on and produces marketing materials, creating a common public "face" and consistent "voice" for the institution. The team also coordinates special "signature" events – including Founders' Fun Fest, Faculty Honors Convocation, Leadership Summit, Eeyore's Fun Run, STAR Awards, the UT Scholarship Golf Classic, groundbreakings and dedications, anniversary events, and the President's Executive Luncheons. As a part of its commitment to Houston and the state, Public Affairs supports community activities and participates in community events, including health fairs, health walks and fund-raisers. The team also coordinates an institutional speakers' bureau and volunteer program.

Graphic and Editorial Standards

The Office of Public Affairs is responsible for managing the university's image via communications and graphic design. Among the services offered is design of collateral materials ensuring a professional and consistent look, and counsel on graphic and editorial standards, to ensure the appropriate use of the name and logotype for the health science center as a whole and for each of the schools. The standards apply to all forms of communication – electronic and print – including Web sites, brochures, newsletters, posters, stationery and more. Information about the graphic and editorial standards is available online at uthouston.edu/graphicguide/index.html or you may call 713 500 3137 for assistance.

Source
 C. Gwin Morris
 Office of Public Affairs



6a Development Profile

Source

Jerre Iversen
Office of Development

FundRaising

The Office of Development coordinates the health science center's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The development program is balanced by a centralized major gifts program (gifts of \$100,000+), an alumni fund program, an annual gifts program centered around the Lone Star Legacy Society, a corporate and foundation relations program, a prospect research program, a gift processing and acknowledgment program and a Development Board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs.

Major Priority Areas for Private-Sector Support

For fiscal years 2001-2005, the major fund raising focus was the New Frontiers campaign, a \$200-million effort to build a new home for the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases and to retain and recruit the top scientists in the world. In January 2006, the health science center realized that goal.

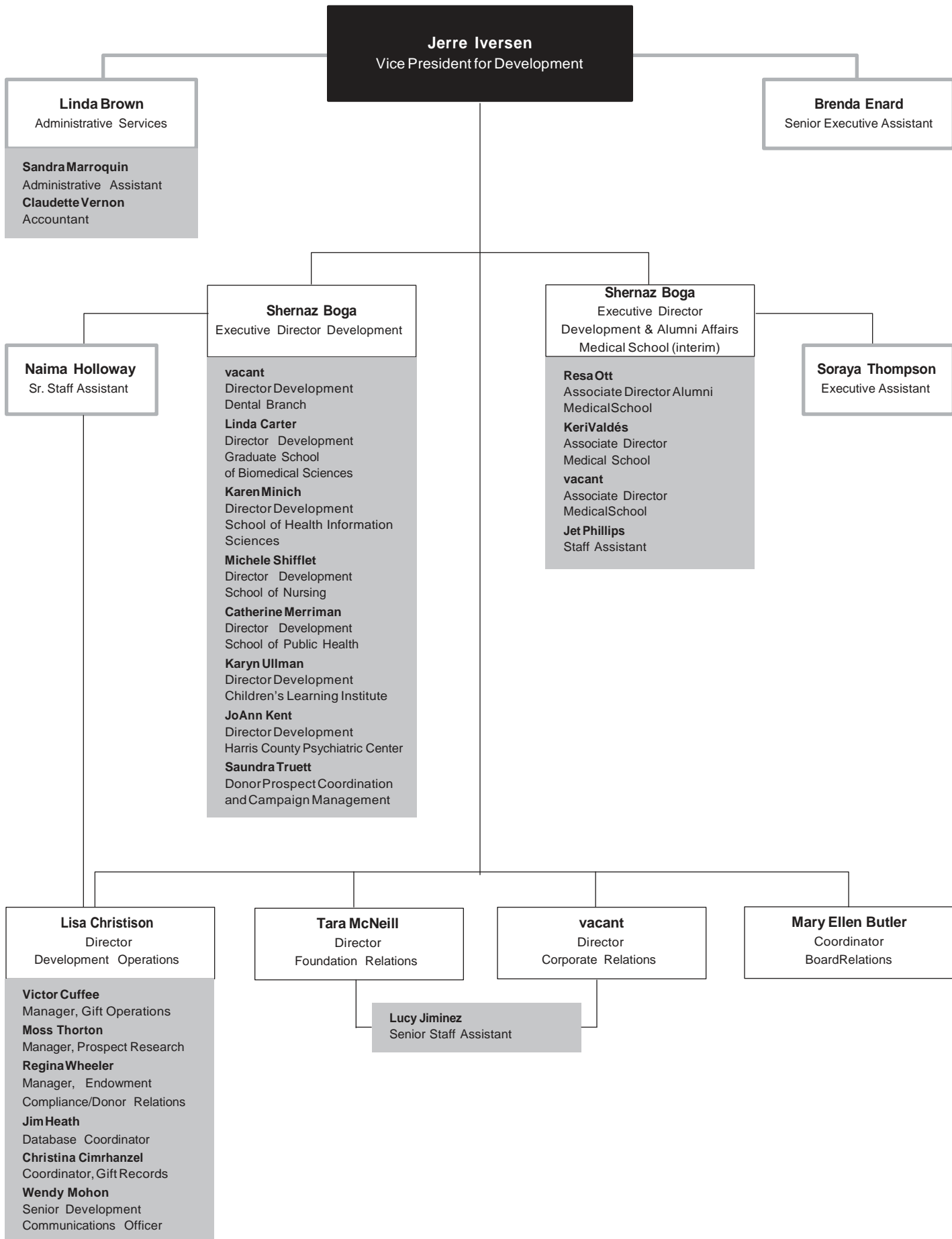
Fund Raising in the Future

For much of 2005, the Office of Development, while working hard to complete the New Frontiers Campaign, was quietly planning for the next big fund raising effort. Leadership at each of the six schools, along with the Harris County Psychiatric Center and the Children's Learning Institute, are in the process of identifying fund raising priorities that would be the focal points of a next sizable campaign. Recruitment of volunteer leadership is underway, as is the development of the case for support in each health science center entity. The priority fund raising projects will be identified through a health science center-wide strategic planning process currently underway. Following that, final priorities and fund raising goals will be established for each entity and thus for the health science center as a whole. The next campaign will likely be comprehensive in nature rather than targeted, as have past health science center campaigns with an announcement and kickoff expected in Fall 2006.

Fund Raising Effectiveness

The health science center's fund raising supports the education, research, collaboration and disease prevention mission of UTHSC-H and its faculty. In terms of fund raising effectiveness, for FY 2005, cash gifts (new cash gifts and pledge payments) totaled nearly \$38 million, a new fund raising record for the health science center, breaking the previous year's record by about \$3 million. These figures, both for FY 2004 and FY 2005, placed The University of Texas Health Science Center at Houston among the 400 highest-producing charitable institutions and organizations in the United States. The cost to raise one dollar remained very low: 4.1 cents.

Source
 Jerre Iversen
 Office of Development



6a University Development

Source

Jerre Iversen
Office of Development

Levels of Endowments

At the end of FY 2005, the University held 296 endowments, up from 271 in FY 2004. Book value of those endowments by end of FY 2005 stands at \$79.8 million. Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

Distinguished University Chair	\$2 million	Professorship	\$100,000
Distinguished Chair	\$1 million	Fellowship	\$50,000
Chair	\$500,000	Scholarship	\$10,000
Distinguished Professorship	\$250,000		

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Endowment Status

Source

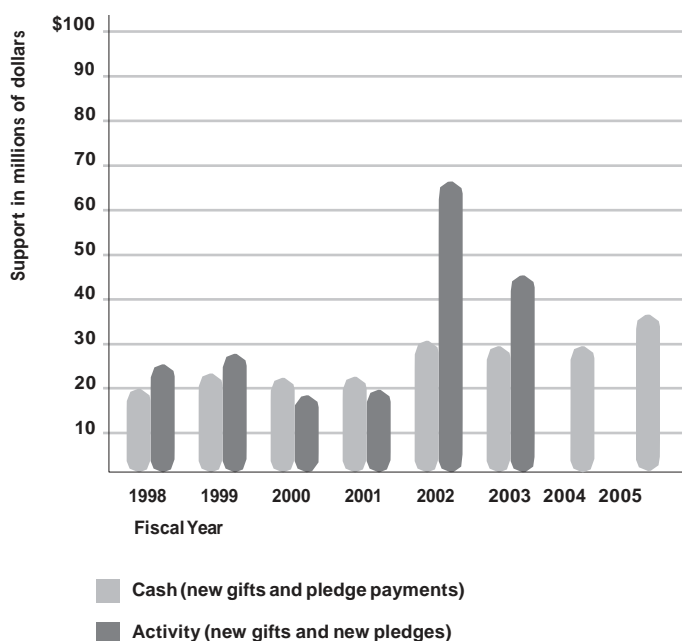
Regina Wheeler
Office of Development

For more comprehensive information on these endowment, including current appointments, please visit the Office of Development's endowment Web site at: www.uthouston.edu/departments/development/endowments.html as of February 16, 2006

Type	Status		
	Total number of endowments ^a	Number filled ^a	Percent filled ^a
Distinguished University Chair	5	2	40%
Distinguished Chair	13	4	31%
Chair	29	22	76%
Distinguished Professorship	26	13	50%
Professorship	47	36	77%

Lisa Christison
Office of Development

Source of Cash Gift	Amount
	FY 2005
Alumni	\$215,037
Parent	26,534
Individual	6,669,002
Foundation	24,891,320
Corporation	4,254,751
Organization	1,685,562
Grand Total	\$37,742,206



Endowment Trends 1996-2005

Source: [www.annualreport.com](#) as of August 31
Lisa Christison
Office of Development

Year	Description	Total number of endowments ^a	Book value of all endowments ^a	Market value of all endowments ^a	Annual % change in book value
1996		123	17,865,414	25,557,977	
1997		150	21,753,244	34,750,969	21.8%
1998		165	27,207,666	39,200,105	25.1%
1999		181	32,995,715	52,081,012	21.3%
2000		207	41,300,883	68,705,610	25.2%
2001		221	46,291,319	64,564,814	12.1%
2002		236	56,247,329	66,638,813	21.5%
2003		255	61,241,529	76,426,419	8.9%
2004		271	66,483,469	88,629,257	8.6%
2005		296	79,822,207	112,841,523	20.1%

Facilities Operating Expenditures 2005

Source
Duane Heuer
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

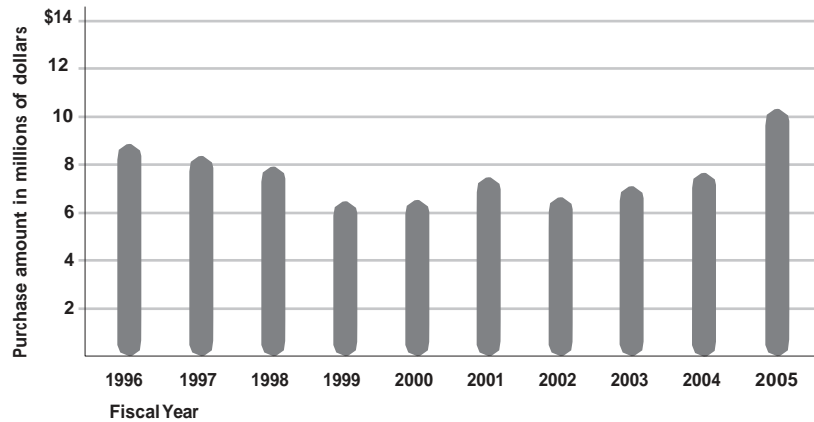
Building	Operating Expenditures Fiscal Year 2005			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$109,866	\$88,301	\$13,952	\$7,613
Dental Branch Building	1,939,351	1,118,215	621,785	199,351
John Freeman Building	141,651	92,652	41,103	7,896
Medical School Building	7,516,744	5,103,106	1,919,122	494,516
Mental Sciences Institute	571,974	369,565	128,953	73,456
Operations Center	433,282	194,373	134,499	104,410
Regional Academic Health Center	163,789	25,102	138,687	
Reuel A. Stallones Building	1,511,816	851,482	522,164	138,170
School of Nursing & Student Community Center	498,421	264,695	135,653	98,073
University Center Tower	2,193,719	850,819	1,129,179	213,721
UT Professional Building	3,476,217	988,366	1,966,620	521,231
3028 South MacGregor Way	12,608	930	11,678	
Grand Total	\$18,569,438	\$9,947,606	\$6,763,395	\$1,858,437

Purchased Utilities 1996-2005

Source
Duane Heuer
Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

Fiscal year	Purchase amt
1996	\$8,840,728
1997	8,270,476
1998	7,947,411
1999	6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439
2004	7,615,369
2005	10,127,495



6b Space Inventory by Function 2005

Source
Bret Wandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2006. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2005.
Numbers may not add due to rounding.
a For owned facilities only
b Leased facilities.

Space Fiscal Year 2005												
Building	Gross SqFt ^a	Assignable SqFt	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Resident'l	Vacant
2636 South Loop West ^b		2,795			2,347				138	310		
3400 Montrose ^b		2,193			2,193							
Bayou Medical Center ^b		2,369	290		431					1,648		
Basic Science Research Building ^b		13,287	3,864		9,224	101		98				
Building V (UT Southwestern) ^b		8,372	2,431	738	5,203							
Child Development Center	7,700	5,604			518		4,643	357	86			
Cyclotron Facility	17,300	6,751		3,462	2,099			528	661			
Dental Branch Building	325,000	199,315	8,894	50,721	49,459	6,867	11,790	6,721	9,991	54,874		
Denton A. Cooley Building ^b		23,904		15,737	5,755		313	1,887	212			
Family Development Center ^b		4,869	634		264					3,972		
Houston Main Building ^b		10,141			6,050				4,091			
Houston Medical Center ^b		41,090		3,300	17,100			719	408	8,847		10,715
Houston Training School Building ^b		691			691							
Institute of Biosciences & Technology ^b		22,715		15,218	6,737				760			
Jesse Jones Library ^b		34,777			34,102			498	177			
Lyndon B. Johnson Annex ^b		8,488	1,926	498	4,011			1,824	228			
Medical School Building	882,200	468,791	22,710	216,339	167,495	10,359	20,765	18,359	8,474	4,290		
Mental Sciences Institute	103,100	61,627	1,350	15,629	20,178	2,305	19,350	326	2,283	207		
Mental Science Institute Storage		506		506								
Morrow House Estate		7,744										7,744
North Channel Ministries ^b		934								934		
North Mopac Building ^b		3,552			3,552							
Operations Center Annex	17,000	15,729			2,924			572	12,232			
Operations Center Building	210,100	163,020			56,477			4,269	90,809			11,465
ParkPlace United Methodist Church ^b		841	393							447		
Power Center Social Services ^b		2,394	447		378					1,569		
Recreation Center	24,700	16,547										
Recreation Center Pool House	900	848										
Regional Academic Health Center	26,400	8,871	1,332	962	5,911	463	202					
Reuel A. Stallones Building	231,700	159,201	12,685	23,189	92,960	9,674	3,222	11,200	6,271			
School of Nursing & Student Community Ctr	185,300	103,122	17,734	23,266	39,282	2,563		20,130	147			
SONSCC Service Building	8,100	2,350							2,350			
School of Public Health (San Antonio) ^b		8,147	1,194	1,227	5,162	257		307				
Smith Tower ^b		2,637			422			114		2,101		
Stanton Professional Building ^b		4,689	302	151	3,669	151		151	265			
Starr County Health Studies ^b		2,112								2,112		
Student Faculty Apartments	412,400	391,761			2,437			1,074	5,220		383,030	
Texas Institute for Rehab & Research ^b		3,518		694	2,824							
University Center Tower & Garage	739,808	615,565	2,523	14,212	192,220	708	1,419	5,233	383,611	3,572		12,067
UT Professional Building & Garage	981,200	652,176			58,344			4,013	392,351	183,083		11,384
Grand Total		3,076,299	78,711	385,848	803,377	33,448	61,704	92,740	920,844	280,966	383,030	53,375

Space Inventory by Program 2005

Source
Bret Wandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2006. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2005.

Numbers may not add due to rounding.

a For owned facilities only

b Leased facilities.

Building	Space Fiscal Year 2005											
	Gross SqFt ^a	Assignable SqFt	Instruction	Research	Public Service	Acadmc Support	Student Service	Inst'l Support	PhysPlant Oper	Student Support	Indpt Oper	Vacant
2636 South Loop West ^b		2,795	248		2,547							
3400 Montrose ^b		2,193		2,193								
Bayou Medical Center ^b		2,369	290		2,079							
Basic Science Research Building ^b		13,287	3,958			9,329						
Building V (UT Southwestern) ^b		8,372	6,721	1,650								
Child Development Center	7,700	5,604					5,604					
Cyclotron Facility	17,300	6,751						6,751				
Dental Branch Building	325,000	199,315	98,517	45,965	8,224	34,842	6,841	1,692	3,503			
Denton A. Cooley Building ^b		23,904	212	19,800		3,892						
Family Development Center ^b		4,869	634		4,235							
Houston Main Building ^b		10,141						10,141				
Houston Medical Center ^b		41,090	5,903	2,469	6,475	5,977		113			9,438	10,715
Houston Training School Building ^b		691		691								
Institute of Biosciences & Technology ^b		22,715	216	18,295		4,204						
Jesse Jones Library ^b		34,777	2,736	1,987		27,616		2,299	139			
Lyndon B. Johnson Annex ^b		8,488	4,056	249		4,183						
Medical School Building	882,200	468,791	80,793	224,956	6,133	121,749	24,440	5,417	3,737		2,168	
Mental Sciences Institute	103,100	61,627	7,286	34,201	9,426	9,648		208	733		125	
Mental Science Institute Storage		506		506								
Morrow House Estate		7,744										7,744
North Channel Ministries ^b		934			934							
North Mopac Building ^b		3,552		3,552								
Operations Center Annex	17,000	15,729					751	5,923	9,055			
Operations Center Building	210,100	163,020		755	8,986		60,939	47,984		32,891	11,465	
ParkPlace United Methodist Church ^b		841	393		447							
Power Center Social Services ^b		2,394	447		1,947							
Recreation Center	24,700	16,547					16,547					
Recreation Center Pool House	900	848					848					
Regional Academic Health Center	26,400	8,871	5,391	3,479								
Reuel A. Stallones Building	231,700	159,201	62,035	41,845		50,768	2,191	71	2,290			
School of Nursing & Student Community Ctr	185,300	103,122	41,389	18,886	859	26,292	14,853	732	111			
SONSCC Service Building	8,100	2,350						2,350				
School of Public Health (San Antonio) ^b		8,147	7,356	792								
Smith Tower ^b		2,637	892		1,745							
Stanton Professional Building ^b		4,689	3,774	915								
Starr County Health Studies ^b		2,112		1,056	1,056							
Student Faculty Apartments	412,400	391,761					391,761					
Texas Institute for Rehab & Research ^b		3,518	116	2,083	122	1,198						
University Center Tower & Garage	739,808	615,565	16,655	40,663	5,404	13,488	386,709	90,337	9,656		40,587	12,067
UT Professional Building & Garage	981,200	652,176	89,906	91		20,289	389,339	3,504	3,855		133,808	11,384
Grand Total		3,076,299	439,924	466,209	51,633	342,461	1,239,884	190,475	81,064	0	219,017	53,375

6b Capital Equipment Expenditures by Asset 1996-2005

Source
Bonnie Geppert
Capital Assets Management

Numbers may not add due to rounding.

Asset	Expenditures per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Office equipment & furniture	\$2,004,526	\$377,215	\$211,282	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685	\$206,080	\$104,630
Physical plant & police	157,028	3,189,670	267,790	369,202	302,199	310,081	326,699	696,808	480,397	193,286
Audio-visual & media	490,907	365,479	432,109	992,333	1,360,710	707,270	1,244,436	508,856	282,513	358,557
Medical, lab & research	2,915,763	3,657,116	2,831,248	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860	7,353,682	7,858,148
Hospital & patient care	200,158	81,396	140,491	85,099	298,618	253,485	1,003,932	519,801	181,043	173,457
Instructional, teaching & library	27,518	136,241	162,157	198,330	232,896	185,119	284,290	70,416	172,467	167,054
Data processing & computer related	6,150,127	7,259,397	5,330,971	4,683,019	5,890,258	6,069,847	4,875,953	6,429,281	4,126,267	3,773,031
Print shop	46,897	37,781	27,169	228,426	1,975	1,346	3,990			
Food service	30,664	27,859	30,578	50,346	51,501	22,905	33,440	34,186	28,865	
Recreational	8,018	14,661	95,959	34,090	8,890	20,565	166,675	1,767	5,263	
Grand Total	\$12,031,605	\$15,146,815	\$9,529,753	\$10,944,845	\$12,716,417	\$13,713,244	\$17,162,049	\$17,718,660	\$12,836,577	\$12,628,163

